



NAVAJO NATION DEPARTMENT OF JUSTICE
OFFICE OF THE ATTORNEY GENERAL

ETHEL B. BRANCH
Attorney General

HEATHER CLAH
Deputy Attorney General

DEPARTMENT OF JUSTICE
INITIAL ELIGIBILITY DETERMINATION
FOR NAVAJO NATION FISCAL RECOVERY FUNDS

RFS/HK Review #: _____

Date & Time Received: _____

Date & Time of Response: _____

Entity Requesting FRF: _____

Title of Project: _____

Administrative Oversight: _____

Amount of Funding Requested: _____

Eligibility Determination:

- FRF eligible
- FRF ineligible
- Additional information requested

FRF Eligibility Category:

- (1) Public Health and Economic Impact
- (2) Premium Pay
- (3) Government Services/Lost Revenue
- (4) Water, Sewer, Broadband Infrastructure

U.S. Department of Treasury Reporting Expenditure Category: _____

Returned for the following reasons (Ineligibility Reasons/Paragraphs 5.E.(1)-(10) of FRF Procedures):

- Missing Form
- Supporting documentation missing
- Project will not be completed by 12/31/2026
- Ineligible purpose
- Submitter failed to timely submit CARES reports
- Additional information submitted is insufficient to make a proper determination
- Expenditure Plan incomplete
- Funds will not be obligated by 12/31/2024
- Incorrect Signatory
- Inconsistent with applicable NN or federal laws

Other Comments: _____

Name of DOJ Reviewer: _____

Signature of DOJ Reviewer: _____

Disclaimers:

If additional information has been requested and you wish to provide it, please resubmit all the required forms updated to include the additional information. Full resubmission will expedite the Initial Eligibility Determination process. Therefore, please include a new RFS form indicating resubmission, revised Appendix A, Budget Form 1, and other supporting documents. **Please email your resubmission to arpa@nndoj.org.** Please be aware that under Resolution BFS-31-21 a Project or Program can only be reviewed twice, therefore it is critical that you include all the requested additional information for your second submission.

An NNDOJ Initial Eligibility Determination is based on the documents provided, which NNDOJ will assume are true, correct, and complete. Should the Project or Program change in any material way after the initial determination, the requestor must seek the advice of NNDOJ. An initial determination is limited to review of the Project or Program as it relates to whether the Project or Program is a legally allowable use – it does not serve as an opinion as to whether or not the Project or Program should be funded, nor does it serve as an opinion as to whether or not the amount requested is reasonable or accurate.

THE NAVAJO NATION
FISCAL RECOVERY FUNDS REQUEST FORM & EXPENDITURE PLAN
FOR GOVERNANCE-CERTIFIED CHAPTERS

Part 1. Identification of parties.

Governance-Certified Chapter requesting FRF: Toadlena/Two Grey Hills Date prepared: 06/14/23

Chapter's mailing address: PO Box 7894 phone & email: 505-789-3100
Newcomb, NM 87455 website (if any): _____

This Form prepared by: Leonarda Eldridge phone/email: 505-789-3100
Chapter Manager leldridge@nnchapters.org
CONTACT PERSON'S name and title CONTACT PERSON'S info

Title and type of Project: Toadlena/Two Grey Hills Chapter Sewer Lines & Lagoon Improvement

Chapter President: Kerby Johnson phone & email: 505-406-4825 kjohnson@naataanii.org

Chapter Vice-President: Andrew Descheenie phone & email: 505-787-9398 adeschenie@naataanii.org

Chapter Secretary: Lolita Spencer phone & email: 505-486-6005 lspencer@navajochapters.org

Chapter Treasurer: Lolita Spencer phone & email: 505-486-6005 lspencer@navajochapters.org

Chapter Manager or CSC: Leonarda Eldridge phone & email: 505-603-3673 leldridge@nnchapters.org

DCD/Chapter ASO: Eliza-Beth Washburne phone & email: 505-368-1023 eliza-beth@nndcd.org

List types of Subcontractors or Subrecipients that will be paid with FRF (if known): _____ document attached

Amount of FRF requested: \$950,000.00 FRF funding period: 07/01/2023 - 09/30/2026
indicate Project starting and ending/deadline date

Part 2. Expenditure Plan details.

(a) Describe the Program(s) and/or Project(s) to be funded, including how the funds will be used, for what purposes, the location(s) to be served, and what COVID-related needs will be addressed:

Plan, design, & construction of the Chapter Sewer Lines & Lagoon Improvement Project are crucial: converting an aging systems to advanced septic systems with an installation of new sewer lines to serve the Toadlena/Two Grey Hills Chapter facilities. To prevent untreated lagoon sewage from moving to the surface and into the groundwater. The Chapter Sewer Lines & Lagoon Improvement to serve approximately 450 community members that visit the chapter monthly. document attached

(b) Explain how the Program or Project will benefit the Navajo Nation, Navajo communities, or the Navajo People:

The Chapter sewer lines & lagoon improvement is critical for human health & ecosystems. Effective sewage treatment is essential for the future health and well-being of Navajo communities. Routine monitoring and analysing sewage plants that could provide a comprehensive wastewater-based epidemiology study for early health diagnostics and to possibly avoid outbreaks in a community is vital health information. document attached

(c) A prospective timeline showing the estimated date of completion of the Project and/or each phase of the Project. Disclose any challenges that may prevent you from incurring costs for all funding by December 31, 2024 and/or fully expending funds and completing the Program(s) or Project(s) by December 31, 2026:

Plan & Design begins July 2023-October 2023, Contracts Procurement to begin in November 2023-February 2024, Installation/Upgrade of Sewer Lines & Lagoon Improvement to begin in March 2024-August 2026. Project close-out on September 30,2026.

document attached

(d) Identify who will be responsible for implementing the Program or Project:

The Toadlena/Two Grey Hills Chapter will collaborate with Capital Projects Management Department (CPMD) and the Navajo Engineering Construction Authority (NECA) to implement project.

document attached

(e) Explain who will be responsible for operations and maintenance costs for the Project once completed, and how such costs will be funded prospectively:

The Toadlena/Two Grey Hills Chapter will be responsible for the operation & maintenance of the sewage system & lagoon.

document attached

(f) State which of the 66 Fiscal Recovery Fund expenditure categories in the attached U.S. Department of the Treasury Appendix 1 listing the proposed Program or Project falls under, and explain the reason why:

5: Infrastructure
5.15 Drinking Water: Other Water Infrastructure

Toadlena/Two Grey Hills Chapter wastewater/sewage pollutants negatively impact freshwater runoffs, exposure to harmful bacteria & disease, putting humans at risk. Aging sewer lines and sewage lagoon can't be relied on to eliminate increasing sewage outflows. To comply with the Federal & State water quality or clean water standards.

document attached

Part 3. Additional documents.

List here all additional supporting documents attached to this FRF Expenditure Plan (or indicate N/A):

Chapter Resolution attached

Part 4. Affirmation by Funding Recipient.

Funding Recipient affirms that its receipt of Fiscal Recovery Funds and the implementation of this FRF Expenditure Plan shall be in accordance with Resolution No. CJY-41-21, the ARPA, ARPA Regulations, and with all applicable federal and Navajo Nation laws, regulations, and policies:

Chapter's Preparer: Leonarda Eldridge
signature of Preparer/CONTACT PERSON

Approved by: [Signature]
signature of Chapter President (or Vice-President)

Approved by: Leonarda Eldridge
signature of Chapter Manager or CSC

Approved by: [Signature]
signature of DCD/Chapter ASO

Approved to submit for Review: [Signature]
signature of DCD Director

FY 2023

THE NAVAJO NATION
PROGRAM BUDGET SUMMARY

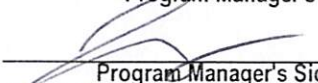
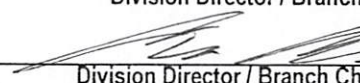
Page 1 of 3
BUDGET FORM 1

PART I. Business Unit No.: <u>NEW</u>		Program Title: <u>Two Grey Hills Chapter Sewer Lines & Lagoon Improvement</u>		Division/Branch: <u>Community Development</u>	
Prepared By: <u>Leonarda Eldridge</u>		Phone No.: <u>505-789-3100</u>		Email Address: <u>twogreyhills@navajochapters.org</u>	

PART II. FUNDING SOURCE(S)	Fiscal Year /Term	Amount	% of Total	PART III. BUDGET SUMMARY	Fund Type Code	(A) NNC Approved Original Budget	(B) Proposed Budget	(C) Difference or Total
CJY-41-21 NN Recovery Fund	7/1/2023-9/30/2026	950,000.00	100%	2001 Personnel Expenses				
				3000 Travel Expenses				
				3500 Meeting Expenses				
				4000 Supplies				
				5000 Lease and Rental				
				5500 Communications and Utilities				
				6000 Repairs and Maintenance				
				6500 Contractual Services				
				7000 Special Transactions				
				8000 Public Assistance	6		950,000	950,000
				9000 Capital Outlay				
				9500 Matching Funds				
				9500 Indirect Cost				
				TOTAL		\$0.00	950,000.00	950,000

PART IV. POSITIONS AND VEHICLES		(D)	(E)
Total # of Positions Budgeted:			
Total # of Vehicles Budgeted:			

PART V. I HEREBY ACKNOWLEDGE THAT THE INFORMATION CONTAINED IN THIS BUDGET PACKAGE IS COMPLETE AND ACCURATE.

SUBMITTED BY: <u>Jaron Charley, Dept. Manager II</u> Program Manager's Printed Name  Program Manager's Signature and Date <u>8-29-23</u>	APPROVED BY: <u>Calvin Castillo, Division Director</u> Division Director / Branch Chief's Printed Name  Division Director / Branch Chief's Signature and Date <u>9/28/2023</u>
--	--

THE NAVAJO NATION
PROGRAM PERFORMANCE CRITERIA

PART I. PROGRAM INFORMATION:

Business Unit No.: NEW Program Name/Title: Toadlena/Two Grey Hills Chapter Sewer Lines & Lagoon Improvement

PART II. PLAN OF OPERATION/RESOLUTION NUMBER/PURPOSE OF PROGRAM:

Toadlena/Two Grey Hills Chapter Operational Plan is to seek funding for the Sewer Line & Lagoon Improvement project which is crucial for Environmental & Public Health. TDL/TGH Chapter Resolution is forthcoming. The Program Purpose is to upgrade Chapter sewer lines & lagoon for State & Federal Water Quality compliance.

PART III. PROGRAM PERFORMANCE CRITERIA:

1st QTR		2nd QTR		3rd QTR		4th QTR	
Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual

1. Goal Statement:

To convert an aging system to an advanced septic system to serve 450 monthly chapter patrons

Program Performance Measure/Objective:

To upgrade sewer lines & lagoon & effective sewage treatment for human health & ecosystem.

						450	
--	--	--	--	--	--	-----	--

2. Goal Statement:

Program Performance Measure/Objective:

--	--	--	--	--	--	--	--

3. Goal Statement:

Program Performance Measure/Objective:

--	--	--	--	--	--	--	--

4. Goal Statement:

Program Performance Measure/Objective:

--	--	--	--	--	--	--	--

5. Goal Statement:

Program Performance Measure/Objective:

--	--	--	--	--	--	--	--

PART IV. I HEREBY ACKNOWLEDGE THAT THE ABOVE INFORMATION HAS BEEN THOROUGHLY REVIEWED.

Jaron Charley, Dept. Manager II
Program Manager's Printed Name

[Signature] 8/29/23
Program Manager's Signature and Date

Calvin Castillo, Division Director
Division Director/Branch Chief's Printed Name

[Signature] 8/28/2023
Division Director/Branch Chief's Signature and Date

THE NAVAJO NATION
 DETAILED BUDGET AND JUSTIFICATION

PART I. PROGRAM INFORMATION:			
Program Name/Title: <u>Toadlena/Two Grey Hills Chapter Sewer Lines & Lagoon Improvement</u>		Business Unit No.: <u>NEW</u>	
PART II. DETAILED BUDGET:			
(A)	(B)	(C)	(D)
Object Code (LOD 6)	Object Code Description and Justification (LOD 7)	Total by DETAILED Object Code (LOD 6)	Total by MAJOR Object Code (LOD 4)
8000	PUBLIC ASSISTANCE 8715 - Grant Plan, design, & construction for major improvement for the chapter sewer lines & lagoon. \$950,000.00	950,000	950,000
TOTAL		950,000	950,000

PART I Business Unit No <u> </u>														PART II. Project Information																						
Project Title: <u>Toadlena/Two Grey Hills Sewer Lines & Lagoon Improvement</u>														Project Type: <u>TDL/TGH Chapter Sewer Lines & Lagoon Improvement</u>																						
Project Descriptive: <u>Toadlena/Two Grey Hills Chapter Sewer Lines & Lagoon Improvement</u>														Planned Start Date: <u>07/01/2023</u>																						
Check one box:														Planned End Date: <u>09/30/2026</u>																						
Project Manager: <u>Toadlena/Two Grey Hills Chapter</u>																																				
PART III. List Project Task separately; such as Plan, Design, Construct, Equip or Furnish.	PART IV. Use Fiscal Year (FY) Quarters to complete the information below. O = Oct.; N = Nov.; D = Dec., etc.																		Expected Completion Date if project exceeds 8 FY Qtrs. <u>09/30/2026</u>																	
	FY 2023												FY 2024						FY 2025																	
	1st Qtr.			2nd Qtr.			3rd Qtr.			4th Qtr.			1st Qtr.		2nd Qtr.		3rd Qtr.		4th Qtr.		1st Qtr.		2nd Qtr.		3rd Qtr.		4th Qtr.									
	O	N	D	J	F	M	A	M	J	Jul	A	S	O	N	D	J	F	M	A	M	J	Jul	A	S	O	N	D	J	F	M						
Project Proposals/Funding Plan & Design										X	X	X	X																							
Contracts Procurement														X	X	X	X		X	X	X	X	X	X	X	X	X	X	X	X						
Project Close-out																																	X			
PART V.	\$			\$			\$			\$			\$		\$		\$		\$		\$		\$		\$		\$		\$		PROJECT TOTAL					
Expected Quarterly Expenditures													250,000.00		350,000.00								350,000.00								950,000.00					