



**DR. BUU NYGREN** *PRESIDENT*  
**RICHELLE MONTOYA** *VICE PRESIDENT*

The Navajo Nation | Yideeskáądi Nitsáhákees

April 19, 2023

**TRANSMITTAL**

TO : Calvin Castillo, Executive Director  
 Division of Community Development (DCD)

FROM : Cshwiny  
 Cordell Shortey, Contracting Officer  
 Contracts & Grants Section (CGS) / OMB

SUBJECT : BU on Budget for Projects / Activities for White Cone Chapter House, Greasewood Springs Chapter House, Teesto Chapter House, Indian Wells Chapter House, & Dilkon Chapter House - ARPA Funds Delegate Yazzie Region

**I. Information on Contract (per Original Award):**

White Cone Chapter House, Greasewood Springs Chapter House, Teesto Chapter House, Indian Wells Chapter House, Dilkon Chapter House	U.S. Treasury American Recovery Plan Act (ARPA)		21.027
Title of Contract	Funding Agency	CFDA No. - Federal	
CD-69-22	2022	03/11/2021 to 12/31/2026	
Grant No.	Amount	Fiscal Year	Term - Begin and End Date
	\$ 8,802,340.00		

**II. Data Entered in FMIS Regarding:**

New Contract or Grant Company No. 8059 Business Unit (K#) K2115123 to K2115131

Contract Mod No. \_\_\_\_\_

Amt of Budget \$6,225,968.01 \$0.00 to \$6,225,968.01

AMOUNT FROM TO

Budget Period - Extend End Date: From \_\_\_\_\_ To \_\_\_\_\_

Other, specify: \_\_\_\_\_

**Authorizing Document - Attached:**

Contract / Agreement - Date executed \_\_\_\_\_

NNC / Committee Resolution - No. & Date NN Council Resolution CD-69-22

Other, specify: Budget on projects / activities for Chapters listed above submitted by NN FRF Office

**III. Comments by CGS:**

This Transmittal documents budget entered in FMIS on \$8.2 mil ARPA funds allocated to CD Cherilyn Yazzie Region. Budget received on February 10, 2023 is authorized for implementation pursuant to FY 2023 NN BIM Appendix L Section II. B. and concurred by Navajo Nation Fiscal Recovery Fund (NN FRF) Office by memorandum of February 10, 2023. Delay in BU setup is due to incorrect object code on budget. NN FRF Office submitted corrected budget to CGS on April 10, 2023. Y-T-D budget entered into FMIS for CD Yazzie Region is \$6,225,968.01

Attachment  
 Copy: Contract files  
 Contract Accounting / OOC / DPM  
 Tom Platero, Executive Director - NN FRF Office

Revised February 2023

**Checklist of Approved Documents in Resolution Approving Chapter/Regional Expenditure Plan  
(Ready for BU Setup)**

**As of February 10, 2023**

Description of CD Project		Approved NN Council Signed Resolution	Approved DOJ IED	Appendix A w/ Signatures	Budget Forms 1,2,4	Program Budget Summary	Approved Chapter Resolution	Amount	Notes	Ready for OMB
<b>E. CD-69-22: Council Delegate Cherilyn Yazzie</b>										
K2115123	1. White Cone Chp Community Cemetery Clearance Needs	X	X	X	X	X	X	\$ 1,000.00	New DCD Exc Director signed budgets	14. X
K2115124	2. Greasewood Springs Chp Reservoir/Aquifer Recharge Project	X	X	X	X	X	X	\$ 200,000.00	New DCD Exc Director signed budgets	15. X
K2115125	3. Teesto Chp Heavy Equipment Purchase (John Deere 724P)	X	X	X	X	X	X	\$ 317,445.81	New DCD Exc Director signed budgets	16. X
K2115126	4. Teesto Chp Feasibility Studies for all washes in Teesto Service Area	X	X	X	X	X	X	\$ 300,000.00	New DCD Exc Director signed budgets	17. X
K2115127	5. Teesto Chp 2021 John Deere 324G with 2021 JRB 48Forks	X	X	X	X	X	X	\$ 53,828.20	New DCD Exc Director signed budgets	18. X
K2115128	6. Indian Wells Chp Housing Renovations	X	X	X	X	X	X	\$ 1,760,468.00	New DCD Exc Director signed budgets	19. X
K2115129	7. Dilkon Chp Home Rehabilitation Project	X	X	X	X	X	X	\$ 1,760,467.00	New DCD Exc Director signed budgets	20. X
K2115130	8. White Cone Chp House Repair & Improvement	X	X	X	X	<del>X</del>	X	\$ 1,759,468.00	Missing appendix 1 New DCD Exc. Dir. Signed budgets.	
K2115131	9. Teesto Chp ADA Bathroom Additions for 10-Families	X	X	X	X	X	X	\$ 73,291.00	New DCD Exc Director signed budgets	21. X
								<b>Total: \$ 6,225,968.01</b>		



# White Cone Chapter: House Repair & Improvement

Appendix A

Per

BFS-31-21

**THE NAVAJO NATION  
FISCAL RECOVERY FUNDS REQUEST FORM & EXPENDITURE PLAN  
FOR NON-GOVERNANCE CERTIFIED CHAPTERS**

**Part 1. Identification of parties.**

Non-Governance Certified Chapter requesting FRF: White Cone Chapter Date prepared: 8/23/2022

Chapter's mailing address: 28 N. Hwy 77, PMB 5120, Holbrook, Arizona 86025 phone/email: 928-654-3900  
website (if any): whitacone@navajochapters.org

This Form prepared by: Virda M. Yazzie phone/email: vmy\_1981@hotmail.com  
Community Services Coordinator 928-401-9341  
CONTACT PERSON'S name and title CONTACT PERSON'S info

Title and type of Project: House Repair & Improvement

Chapter President: Robert E. Salabye phone & email: 928-730-0600 rsalabyewhitecone@yahoo.com  
Chapter Vice-President: Linda M. Yazzie phone & email: 480-245-9021 lmyazzie@naataanil.org  
Chapter Secretary: Lavida B. Maestas phone & email: 505-721-9406 lbmaestas@navajochapters.org  
Chapter Treasurer: Lavida B. Maestas phone & email: 505-721-9406 lbmaestas@navajochapters.org  
Chapter Manager or CSC: Virda M. Yazzie phone & email: 928-401-9341 vmy\_1981@hotmail.com  
DCD/Chapter ASO: Eunice Begay phone & email: 928-240-3401 ejbegay@nrndcd.org

List types of Subcontractors or Subrecipients that will be paid with FRF (if known): \_\_\_\_\_

document attached

Amount of FRF requested: \$1,759,468.00 FRF funding period: Notice to proceed to December 2026  
Indicate Project starting and ending/expiration date

**Part 2. Expenditure Plan details.**

(a) Describe the Program(s) and/or Project(s) to be funded, including how the funds will be used, for what purposes, the location(s) to be served, and what COVID-related needs will be addressed:

The White Cone Community is requesting \$1,759,468.00 to assist community members with housing repair and improvements to provide stable housing for those in need to help eliminate the spread of COVID-19. This project will be beneficial to those families living with multiple generations, elders, disabled, and economic disadvantages by providing stable and safe homes with sanitary infrastructure. Home repair and improvements could include but are not limited to the following: roof repair/replacement, exterior wall repair/replacement, floor repair/replacement, and door/window repair/replacement.

document attached

(b) Explain how the Program or Project will benefit the Navajo Nation, Navajo communities, or the Navajo People:

This project will benefit the needs of the White Cone community by providing stable and standardized living quarters. White Cone Chapter strives to provide assistance to community members with a safe and healthy place to live, especially to those who have limited economic opportunities.

document attached

(c) Provide a prospective timeline showing the estimated date of completion of the Project and/or each phase of the Project. Disclose any challenges that may prevent you from incurring costs for all funding by December 31, 2024 and/or fully expending funds and completing the

Program(s) or Project(s) by December 31, 2026:

Identify & assess homes for repair/improvement: present to December 2022  
Advertise RFP: February 2023 to August 2023  
Procurement & construction: August 2023 to September 2026  
Purchasing materials in bulk and the supply chain could be challenging.  document attached

(d) Identify who will be responsible for implementing the Program or Project.

The Division of Community Development will provide oversight of the project, in conjunction with the White Cone Chapter.  document attached

(e) Explain who will be responsible for operations and maintenance costs for the Project once completed, and how such costs will be funded prospectively.

The homeowners will be responsible for the operations and maintenance of their homes.  document attached

(f) State which of the 66 Fiscal Recovery Fund expenditure categories in the attached U.S. Department of the Treasury Appendix 1 listing the proposed Program or Project falls under, and explain the reason why.

This project falls under 2.18 Housing Support; Other Housing Assistance because housing repair and improvement are considered "other". With this funding, White Cone Chapter can provide housing assistance via repair and improvement to community members that are living in sub-standard conditions to increase their health and safety.  document attached

**Part 3. Additional documents.**

List here all additional supporting documents attached to this FRF Expenditure Plan (or indicate N/A):

Navajo Nation OMB Forms 1  Chapter Resolution attached.

**Part 4. Affirmation by Funding Recipient.**

Funding Recipient affirms that its receipt of Fiscal Recovery Funds and the implementation of this FRF Expenditure Plan shall be in accordance with Resolution No. CJY-41-21, the ARPA, ARPA Regulations, and with all applicable federal and Navajo Nation laws, regulations, and policies:

Chapter's Preparer: [Signature] Approved by: [Signature]  
signature of Preparer/CONTACT PERSON Signature of Chapter President (Indirect President)  
Approved by: [Signature] Approved by: [Signature]  
signature of CSC signature of Chapter ASB  
Approved to submit for Review: [Signature]  
Signature of DCO Director

Appendix J:  
Project Budget  
Summary  
Per  
CJN-29-22



**THE NAVAJO NATION  
PROJECT BUDGET SCHEDULE**

<b>PART I. Business Unit No.:</b> <u>New</u>															<b>PART II. Project Information</b> Project Type: <u>White Cone Chp: House Repair &amp; Improvement</u> Planned Start Date: <u>2/1/2023</u> Planned End Date: <u>9/30/2026</u> Project Manager: <u>Div of Community Development</u>															
Project Title: <u>White Cone Chapter: House Repair and Improvement (2.18 Housing Support: Other Housing Assistance)</u>															Project Description: <u>Delegate Regional Projects Plan</u>															
Check one box: <input checked="" type="checkbox"/> Original Budget <input type="checkbox"/> Budget Revision <input type="checkbox"/> Budget Reallocation <input type="checkbox"/> Budget Modification																														
<b>PART III.</b> List Project Task separately; such as Plan, Design, Construct, Equip or Furnish.	<b>PART IV. Use Fiscal Year (FY) Quarters to complete the information below. O = Oct.; N = Nov.; D = Dec., etc.</b>																													
	FY <u>2023</u>												FY <u>2024</u>												Expected Completion Date if project exceeds 8 FY Qtrs. Date <u>2026</u>					
	1st Qtr.			2nd Qtr.			3rd Qtr.			4th Qtr.			1st Qtr.			2nd Qtr.			3rd Qtr.			4th Qtr.								
	O	N	D	J	F	M	A	M	J	Jul	A	S	O	N	D	J	F	M	A	M	J	Jul	A	S	O	N	D	J	F	M
Setting Up Business Units - OMB																														
Procurement (Bidding, Contracts)																														
Labor and Construction Phase																														
Project Close Outs																														
<b>PART V.</b>																														
Expected Quarterly Expenditures	\$			\$			\$			\$			\$			\$			\$			\$			\$			PROJECT TOTAL		
							10%												90%									100%		

FOR OMB USE ONLY:    Resolution No: \_\_\_\_\_    FMIS Set Up Date: \_\_\_\_\_    Company No: \_\_\_\_\_    OMB Analyst: \_\_\_\_\_



Signed  
Budget

Forms 1, 2 & 4

(Other budget forms if needed)



**PART I. PROGRAM INFORMATION:**

Business Unit No.: NEW Program Name/Title: White Cone Chapter - Home Repair & Improvement

**PART II. PLAN OF OPERATION/RESOLUTION NUMBER/PURPOSE OF PROGRAM:**

The White Cone Chapter Resolution #WCCSE-2022-005 to accepted and approved the Navajo Nation Fiscal Recovery Fund for White Cone Chapter to utilized for Community Cemetery and Home Repair/Improvement/Weatherization Construction.

**PART III. PROGRAM PERFORMANCE CRITERIA:**

1st QTR		2nd QTR		3rd QTR		4th QTR	
Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual

1. Goal Statement:

Repair/Improve the WC community member homes, roof, door and broken windows

Program Performance Measure/Objective:

Repair roof, door and broken windows for 9 homes per month for 27 months

27		27		27		24	
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2. Goal Statement:

Program Performance Measure/Objective:

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3. Goal Statement:

Program Performance Measure/Objective:

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4. Goal Statement:

Program Performance Measure/Objective:

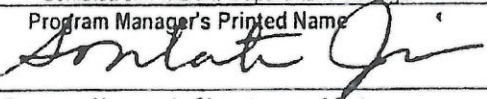
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5. Goal Statement:

Program Performance Measure/Objective:

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**PART IV. I HEREBY ACKNOWLEDGE THAT THE ABOVE INFORMATION HAS BEEN THOROUGHLY REVIEWED.**

Sonlatsa Jim-Martin, Department Manager  
 Program Manager's Printed Name  
  
 Program Manager's Signature and Date

Dr. Pearl Yellowhair, Division Director  
 Division Director/Branch Chief's Printed Name  
  
 Division Director/Branch Chief's Signature and Date

*6/27/2023*

*2/9/2023*





PART I. PROGRAM INFORMATION:				
Program Name/Title:		White Cone Chapter - Home Repair & Improvement		Business Unit No.: <u>- NEW 20</u>
PART II. DETAILED BUDGET:				
(A)	(B)	(C)	(D)	
Object Code (LOD 6)	Object Code Description and Justification (LOD 7)	Total by DETAILED Object Code (LOD 6)	Total by MAJOR Object Code (LOD 4)	
200 kw	Personnel Expenses kw			
2310 kw	Temporary kw			
2320 kw	Person-Temporary Ft. kw			
	Construction Supervisor order building supplies and supervise (8) Laborers to repair/replace roof, door and broken windows for White Cone Community that has homesite lease.			
	Construction Supervisor @ \$21.76 per hour/\$45,434.88 Annual x 2 years = \$90,869.76			
	Fringe Benefit: \$90,869.76 x 9.48% = \$8,614.45 x 2 years = \$17,228.90			
2900 kw				
2310 kw	Laborers help/work with Construction Supervisor to repair/replace roof, door and broken windows for White Cone Community that has Homesite Lease.			
	Laborers @ \$12.14 per hours/\$25,348.32 Annual x 8 Laborers = \$202,786.56 x 2 years = \$405,573.12			
	Fringe Benefit: \$405,573.12 x 9.48% = \$38,448.33 x 2 years = \$76,896.66			
8000 kw	Public Assistance kw			
8500 kw	Infrastrure (non-cup) kw			
	Housing Construction Materials kw			
	Purchase roof supplies, door, and broken windows to repair/replace for White Cone Community Member Applicant.			
	Applicant provide proof of homesite lease in applicants name per Federal Funding requirement.			
	\$4,974.03 x 235 = \$1,168,897.05			
<b>TOTAL</b>		1,759,468	1,759,468	

L6D6

L6D6

L6D6

\* 2310 - \$90,469.76 + 405,573.12 = \$495,143

\* 2900 - \$17,228.90 + 76,896.66 = \$94,125

9/14/23

9/14/23

9/14/23

9/14/23

\* Edit by CGS. 9/14/23

Chapter Resolutions  
and Other  
Supporting  
Documents



## WHITE CONE CHAPTER

28 N. Hwy 77 PMB 5120  
Holbrook, Arizona 86025  
Telephone: (928) 654-3900  
Fax: (928) 654-3901

Robert Saláve  
PRESIDENT  
Linda M. Yazze  
VICE-PRESIDENT  
Layda B. Miestas  
SECRETARY / TREASURER  
Justin Yazze  
GRADING MEMBER  
Elmer P. Begay  
COUNCIL DELEGATE

### RESOLUTION OF WHITE CONE CHAPTER

WCC-2022-005

**REQUESTING, ACCEPTING, AND APPROVING CJN-29-22, AMERICAN RESCUE PLAN ACT (ARPA) FUNDING IN THE AMOUNT OF \$1,760,468.00 FOR WHITE CONE CHAPTER TO BE UTILIZED FOR NAVAJO NATION DEPARTMENT OF JUSTICE APPROVED PROJECTS, WHICH COULD INCLUDE: COMMUNITY CEMETERY NEEDS AND/OR HOME REPAIR/IMPROVEMENT/WEATHERIZATION CONSTRUCTION**

#### WHEREAS:

The White Cone Chapter is a recognized Chapter of the Navajo Nation and recognized as a local governmental entity vested with certain authority and responsibilities to consider and act on matters of local concern that are in the best interest of health, safety and welfare of the Chapter members and residents; and

Pursuant to 26 NNC, Navajo Nation Local Governance Act (LGA), the Navajo Nation Council delegates Chapters governmental authority with respect to local matters consistent with Navajo Nation Laws including customs and tradition to make decision over local matter and to govern with responsibilities and accountability to the local citizens; and

The White Cone Chapter appreciates the 24th Navajo Nation Council and Office of President and Vice President in passing and signing of CJN-29-22; and

The White Cone Chapter community members have requested expenditure for Community Cemetery Clearance Needs project and/or home repair/improvement/weatherization construction; and

The White Cone Chapter recognized the need for these projects to improve quality of life for its residents while combating and recovering from COVID-19; and

#### NOW, THEREFORE BE IT RESOLVED THAT


The White Cone Chapter requests, accepts and approves the CJN-29-22 funding amount of \$1,760,768.00 for Community Cemetery Clearance Needs, and/or Home Repair Improvement/Weatherization Construction.



CERTIFICATION

We, hereby certify that the foregoing resolution was duly considered by the White Cone Chapter at White Cone, Arizona at a duly called meeting where a quorum was present and the same passed by a vote of 6 in favor, 0 opposed, and 0 abstained on this 11<sup>th</sup> day of September, 2022.

Motion By: Lavida B. Maestas    Second By: Linda M. Yazzie

  
Robert Salabye, President

  
Linda M. Yazzie, Vice-President

  
Lavida B. Maestas, Secretary/Treasurer

  
Austin Yazzie, Grazing Officer