

RESOLUTION OF THE
 NAABIK'ÍYÁTI' STANDING COMMITTEE
 25th NAVAJO NATION COUNCIL -- First Year, 2023

AN ACTION RELATING TO THE NAABIK'ÍYÁTI' COMMITTEE; AMENDING NABIO-30-23 AND CJY-55-23 AND CAP-19-23 AND CD-68-22, THE NAVAJO NATION FISCAL RECOVERY FUND DELEGATE REGION PROJECT PLAN FOR HONORABLE ANDY NEZ, PH.D.'S DELEGATE REGION (CHAPTERS: CRYSTAL, FORT DEFIANCE, RED LAKE, SAWMILL), TO INCLUDE ADDITIONAL PROJECTS FOR THIS DELEGATE REGION

BE IT ENACTED:

SECTION ONE. AUTHORITY

- A. The Naabik'íyáti' Committee is established as a standing committee of the Navajo Nation Council. 2 N.N.C. § 700(A).
- B. Navajo Nation Council Resolution No. CJN-29-22, as amended by CAU-74-23, mandates that Fiscal Recovery Fund ("NNFRF") Delegate Region Project Plans be approved by two-thirds (2/3) vote of the Naabik'íyáti' Committee members in attendance.
- C. Navajo Nation Council Resolution No. CD-68-22, included and incorporated herein by reference, mandated that amendments to the Navajo Nation Fiscal Recovery Fund Delegate Region Project Plan for Honorable Andy Nez, Ph.D.'s Delegate Region (Chapters: Crystal, Fort Defiance, Red Lake, Sawmill) be approved by a Navajo Nation Council resolution and signed into law by the President of the Navajo Nation pursuant to 2 N.N.C. § 164(A)(17), and 2 N.N.C. §§ 1005(C)(10), (11), and (12).
- D. Navajo Nation Council Resolution No. CAP-19-23, included and incorporated herein by reference, mandated that amendments to the Navajo Nation Fiscal Recovery Fund Delegate Region Project Plan for Honorable Andy Nez, Ph.D.'s Delegate Region (Chapters: Crystal, Fort Defiance, Red Lake, Sawmill) be approved by a Navajo Nation Council resolution and signed into law by the President of the Navajo Nation pursuant to 2 N.N.C. § 164(A)(17), and 2 N.N.C. §§ 1005(C)(10), (11), and (12).
- E. Navajo Nation Council Resolution No. CJY-55-23, included and incorporated herein by reference, mandated that amendments to the Navajo Nation Fiscal Recovery Fund Delegate Region Project Plan for Honorable Andy Nez, Ph.D.'s Delegate Region (Chapters: Crystal, Fort Defiance, Red Lake, Sawmill) be approved by a Navajo Nation Council resolution and signed into law by the

President of the Navajo Nation pursuant to 2 N.N.C. § 164(A)(17), and 2 N.N.C. §§ 1005(C)(10), (11), and (12).

- F. Navajo Nation Council Resolution No. CAU-74-23, which amended CJN-29-22 and CJY-41-21, included and incorporated herein by reference, delegated the Naabik'íyáti' Committee as the final approval authority for Delegate Region Project Plans funded through Navajo Nation's Fiscal Recovery Funds.
- G. Naabik'íyáti' Committee Resolution No. NABIO-30-23, included and incorporated herein by reference, mandated that amendments to the Navajo Nation Fiscal Recovery Fund Delegate Region Project Plan for Hon. Andy Nez, Ph.D.'s Delegate Region (Chapters: Crystal, Fort Defiance, Red Lake, Sawmill) be adopted and approved by resolution of the Naabik'íyáti' Committee pursuant to two-thirds (2/3) vote of the Naabik'íyáti' Committee members in attendance.

SECTION TWO. FINDINGS

- A. The Navajo Nation Council Resolution No. CJN-29-22, AN ACTION RELATING TO THE NAABIK'ÍYÁTI' COMMITTEE AND NAVAJO NATION COUNCIL; ALLOCATING \$1,070,298,867 OF NAVAJO NATION FISCAL RECOVERY FUNDS; APPROVING THE NAVAJO NATION FISCAL RECOVERY FUND EXPENDITURE PLANS FOR: CHAPTER AND REGIONAL PROJECTS; PUBLIC SAFETY EMERGENCY COMMUNICATIONS, E911, AND RURAL ADDRESSING PROJECTS; CYBER SECURITY; PUBLIC HEALTH PROJECTS; HARDSHIP ASSISTANCE; WATER AND WASTEWATER PROJECTS; BROADBAND PROJECTS; HOME ELECTRICITY CONNECTION AND ELECTRIC CAPACITY PROJECTS; HOUSING PROJECTS AND MANUFACTURED HOUSING FACILITIES; BATHROOM ADDITION PROJECTS; CONSTRUCTION CONTINGENCY FUNDING; AND REDUCED ADMINISTRATIVE FUNDING, was signed into law by the President of the Navajo Nation on July 15, 2022.
- B. CJN-29-22, as amended by CAU-74-23, Section Three, now states, in part and among other things, that
 - 1. The Navajo Nation hereby approves total funding for the NNFRF Chapter and Chapter Projects Expenditure Plan from the Navajo Nation Fiscal Recovery Fund in the total amount of two hundred eleven million two hundred fifty-six thousand one hundred forty-eight dollars (\$211,256,148) to be divided equally between the twenty-four (24) Delegate Regions in the amount of eight million eight hundred two thousand three hundred forty dollars (\$8,802,340) per Delegate Region . . . and allocated through Delegate Region Project Plans approved by two-thirds (2/3) vote of the

Naabik'íyáti' Committee members in attendance. . . . See CJN-29-22, as amended by CAU-74-23, Section Three (B).

2. The Delegate Region Project Plan funding will be allocated to the Navajo Nation Central Government, specifically the Division of Community Development or other appropriate Navajo Nation Division or Department, to implement the projects rather than directly to the Chapters. See CJN-29-22, Section Three (D).
 3. The Navajo Nation Central Government, specifically the Division of Community Development or other appropriate Navajo Nation Division or Department, shall manage and administer funds and Delegate Region Project Plans on behalf of Non-LGA-Certified Chapters. The Navajo Nation Central Government may award funding to LGA-Certified Chapters through sub-recipient agreements to implement and manage specific projects, but shall maintain Administrative Oversight over such funding and Delegate Region Project Plans. See CJN-29-22, Section Three (E).
 4. Each Navajo Nation Council delegate shall select Fiscal Recovery Fund eligible projects within their Delegate Region to be funded by the NNFRF Chapter and Regional Projects Expenditure Plan through a Delegate Region Projects Plan. The total cost of projects selected by each Delegate shall not exceed their Delegate Region distribution of eight million eight hundred two thousand three hundred forty dollars (\$8,802,340). See CJN-29-22, Section Three (F).
 5. Each Delegate Region Project shall identify its Administrative Oversight entity and its Oversight Committee(s) and be subject CJY-41-21's NNDOJ initial eligibility determination. See CJN-29-22, Section Three (L) (5) and (L) (6).
- C. The Navajo Nation Council Resolution No. CD-68-22, AN ACTION RELATING TO THE NAABIK'ÍYÁTI' COMMITTEE AND NAVAJO NATION COUNCIL; APPROVING THE NAVAJO NATION FISCAL RECOVERY FUND DELEGATE REGION PROJECT PLAN FOR HONORABLE WILSON C. STEWART, JR.'S DELEGATE REGION (CHAPTERS: CRYSTAL, FORT DEFIANCE, RED LAKE, SAWMILL), was signed into law by the President of the Navajo Nation on January 6, 2023.
- D. CD-68-22, Section Four, states that:

1. Amendments to this legislation or to the Delegate Region Project Plan approved herein shall only be adopted by resolution of the Navajo Nation Council and approval of the President of the Navajo Nation pursuant to 2 N.N.C. § 164(A)(17) and 2 N.N.C. §§ 1005(C)(10), (11), and (12).
- E. The Navajo Nation Council Resolution No. CAP-19-23, AN ACTION RELATING TO THE NAABIK'ÍYÁTI' COMMITTEE AND NAVAJO NATION COUNCIL; AMENDING CD-68-22 AND THE NAVAJO NATION FISCAL RECOVERY FUND DELEGATE REGION PROJECT PLAN FOR HONORABLE ANDY NEZ, PH.D.'S DELEGATE REGION (CHAPTERS: CRYSTAL, FORT DEFIANCE, RED LAKE, SAWMILL), was signed into law by the President of the Navajo Nation on May 5, 2023.
- F. CAP-19-23, Section Four, states that:
1. Amendments to this legislation or to the Delegate Region Project Plan approved herein shall only be adopted by resolution of the Navajo Nation Council and approval of the President of the Navajo Nation pursuant to 2 N.N.C. § 164(A)(17) and 2 N.N.C. §§ 1005(C)(10), (11), and (12).
- G. The Navajo Nation Council Resolution No. CJY-55-23, AN ACTION RELATING TO THE NAABIK'ÍYÁTI' COMMITTEE AND NAVAJO NATION COUNCIL; AMENDING CAP-19-23 AND CD-68-22, THE NAVAJO NATION FISCAL RECOVERY FUND DELEGATE REGION PROJECT PLAN FOR HONORABLE ANDY NEZ, PH.D.'S DELEGATE REGION (CHAPTERS: CRYSTAL, FORT DEFIANCE, RED LAKE, SAWMILL), TO INCLUDE ADDITIONAL PROJECTS FOR THIS DELEGATE REGION was signed into law by the President of the Navajo Nation on August 4, 2023.
- H. CJY-55-23, Section Four, states that:
1. Amendments to this legislation or to the Delegate Region Project Plan approved herein shall only be adopted by resolution of the Navajo Nation Council and approval of the President of the Navajo Nation pursuant to 2 N.N.C. § 164(A)(17) and 2 N.N.C. §§ 1005(C)(10), (11), and (12).
- I. The Navajo Nation Council Resolution No. CAU-74-23, AN ACTION RELATING TO THE NAABIK'ÍYÁTI' COMMITTEE AND NAVAJO NATION COUNCIL; AMENDING COUNCIL RESOLUTIONS CJY-41-21 AND CJN-29-22; DELEGATING THE NAABIK'ÍYÁTI' COMMITTEE AS THE FINAL APPROVAL AUTHORITY FOR DELEGATE REGION PROJECT PLANS FUNDED THROUGH THE NAVAJO NATION'S FISCAL RECOVERY FUNDS was signed into law by the President of the Navajo Nation on September 6, 2023.

- J. CJN-29-22, as amended by CAU-74-23, Section Three, now states, in part and among other things, that
1. The Navajo Nation hereby approves total funding for the NNFRF Chapter and Chapter Projects Expenditure Plan from the Navajo Nation Fiscal Recovery Fund in the total amount of two hundred eleven million two hundred fifty-six thousand one hundred forty-eight dollars (\$211,256,148) to be divided equally between the twenty-four (24) Delegate Regions in the amount of eight million eight hundred two thousand three hundred forty dollars (\$8,802,340) per Delegate Region . . . and allocated through Delegate Region Project Plans approved by two-thirds (2/3) vote of the Naabik'íyáti' Committee members in attendance. . . . See CJN-29-22, as amended by CAU-74-23, Section Three (B).
- K. The Naabik'íyáti' Committee Resolution No. NABIO-30-23, AN ACTION RELATING TO THE NAABIK'ÍYÁTI' COMMITTEE; AMENDING CJY-55-23 AND CAP-19-23 AND CD-68-22, THE NAVAJO NATION FISCAL RECOVERY FUND DELEGATE REGION PROJECT PLAN FOR HONORABLE ANDY NEZ, PH.D.'S DELEGATE REGION (CHAPTERS: CRYSTAL, FORT DEFIANCE, RED LAKE, SAWMILL), TO INCLUDE ADDITIONAL PROJECTS FOR THIS DELEGATE REGION, was signed into law by the Chairperson of the Naabik'íyáti' Committee on October 17, 2023.
- L. NABIO-30-23, Section Four, states that:
1. Amendments to this legislation or to the Delegate Region Project Plan approved herein shall only be adopted and approved by resolution of the Naabik'íyáti' Committee.
- M. All additional projects listed in the Hon. Andy Nez, Ph.D.'s Delegate Region Projects Plan, attached as Exhibit A, have been deemed Fiscal Recovery Fund eligible by NNDOJ. In addition, Hon. Andy Nez, Ph.D.'s Delegate Region Projects Plan does not exceed the amount of \$8,802,340, as set forth in CJN-29-22, Section Three (F).
- N. The Navajo Nation Council hereby finds that it is in the best interest of the Navajo Nation and the Hon. Andy Nez, Ph.D.'s Delegate Region Chapters and communities to approve and adopt the additional projects as part of the Navajo Nation Fiscal Recovery Fund Delegate Region Project Plan for Hon. Andy Nez, Ph.D.'s Delegate Region (Chapters: Crystal, Fort Defiance, Red Lake, Sawmill) as set forth in Exhibit A.

SECTION THREE. AMENDING NABIO-30-23 AND CJY-55-23 AND CAP-19-23 AND CD-68-22, THE NAVAJO NATION FISCAL RECOVERY FUND DELEGATE REGION

PROJECT PLAN FOR HONORABLE ANDY NEZ, PH.D.'S DELEGATE REGION (CHAPTERS: CRYSTAL, FORT DEFIANCE, RED LAKE, SAWMILL), TO INCLUDE ADDITIONAL PROJECTS FOR THIS DELEGATE REGION

The Navajo Nation hereby approves the additional projects as part of the Navajo Nation Fiscal Recovery Fund Delegate Region Project Plan for Hon. Andy Nez, Ph.D.'s Delegate Region (Chapters: Crystal, Fort Defiance, Red Lake, Sawmill) set forth in **Exhibit A**.

- A. The Delegate Region Project Plan approved herein shall comply with all applicable provisions of CJY-41-21, CJN-29-22, and BFS-31-21.
- B. Any inconsistencies between this legislation, the Delegate Region Project Plan, and the individual project appendix, shall be resolved in favor of the project appendix reviewed by Department of Justice during their eligibility determination(s).

SECTION FOUR. AMENDMENTS

Amendments to this legislation or to the Delegate Region Project Plan approved herein shall only be adopted and approved by resolution of the Naabik'íyáti' Committee.

SECTION FIVE. EFFECTIVE DATE

This legislation shall be effective upon its approval pursuant to two-thirds (2/3) vote of the Naabik'íyáti' Committee members in attendance.

SECTION SIX. SAVING CLAUSE

If any provision of this legislation is determined invalid by the Navajo Nation Supreme Court, or by a Navajo Nation District Court without appeal to the Navajo Nation Supreme Court, those provisions of this legislation not determined invalid shall remain the law of the Navajo Nation.

CERTIFICATION

I, hereby certify that the foregoing resolution was duly considered by the Naabik'íyáti' Committee of the 25th Navajo Nation Council at a duly called meeting in Tse Bonito, New Mexico, at which a quorum was present and that the same was passed by a vote of 18 in Favor, and 00 Opposed, on this 28th day of December 2023.



Honorable Crystalyne Curley, Chairwoman
Naabik'íyáti' Committee

1/5/24

Date

Motion: Honorable Vince R. James

Second: Honorable Andy Nez

Chairwoman Crystalyne Curley not voting

NAVAJO NATION FISCAL RECOVERY FUND DELEGATE REGION PROJECT PLAN

COUNCIL DELEGATE: Hon. Andy Nez, Ph.D.

Exhibit A

CHAPTERS: Crystal, Fort Defiance, Red Lake, Sawmill

FUNDING RECIPIENT	SUBRECIPIENT	EXPENDITURE PLAN / PROJECT	ADMIN OVERSIGHT	FRF CATEGORY	DOJ REVIEW #	AMOUNT
		TOTAL AMOUNT APPROPRIATED in CD-68-22 on January 6, 2023				\$ 2,280,047.00
		TOTAL AMOUNT REVERTED in CAP-19-23 on May 5, 2023				-\$ 500,000.00
		TOTAL AMOUNT APPROPRIATED in CAP-19-23 on May 5, 2023				\$ 1,033,662.00
		TOTAL AMOUNT APPROPRIATED in CJY-55-23 on August 4, 2023				\$ 3,453,000.00
		TOTAL AMOUNT APPROPRIATED in NABIO-30-23 on October 17, 2023				\$ 490,000.00
Division of Community Development	None Identified	Crystal Chapter Fire Suppression/Water Tank Installation Project	Division of Community Development	6.1	HK0677	\$ 800,000.00
Division of Community Development	None Identified	Crystal Chapter Purchase of 3/4 Ton 4x4 Truck Project	Division of Community Development	6.1	HK0679	\$ 76,000.00
Division of Community Development	None Identified	Crystal Chapter Purchase of John Deere 6WD 672G Grader Project	Division of Community Development	6.1	HK0680	\$ 375,000.00
Division of Community Development	None Identified	Crystal Chapter Multi-Purpose Building Maintenance Project	Division of Community Development	2.22	HK0683	\$ 216,000.00
Division of Community Development	*Fort Defiance Chapter	Fort Defiance Chapter Bathroom Addition Project	Division of Community Development	1.14	HK0682	\$ 500,000.00
TOTAL:						\$ 8,723,709.00

*Per CJN-29-22, Section Three (E), the "Navajo Nation Central Government may award funding to LGA-Certified Chapters through sub-recipient agreements to implement and manage specific projects, but shall maintain Administrative Oversight over such funding and Delegate Region Project Plans."

NAVAJO NATION FISCAL RECOVERY FUND DELEGATE REGION PROJECT PLAN

COUNCIL DELEGATE: Hon. Andy Nez, Ph.D.

Exhibit A

CHAPTERS: Crystal, Fort Defiance, Red Lake, Sawmill

FUNDING RECIPIENT	SUBRECIPIENT	EXPENDITURE PLAN / PROJECT	ADMIN OVERSIGHT	FRF CATEGORY	DOJ REVIEW #	AMOUNT
		TOTAL AMOUNT from PAGE 01.....				\$ 8,723,709.00
Department of Dine Education	None Identified	Elevate Navajo's Elevating Navajo Youth Project	Department of Dine Education	2.25	HK0690	\$ 63,631.00
		UN-ALLOCATED AMOUNT				\$ 15,000.00
					TOTAL:	\$ 8,802,340.00

*Per CJN-29-22, Section Three (E), the "Navajo Nation Central Government may award funding to LGA-Certified Chapters through sub-recipient agreements to implement and manage specific projects, but shall maintain Administrative Oversight over such funding and Delegate Region Project Plans."



NAVAJO NATION DEPARTMENT OF JUSTICE
OFFICE OF THE ATTORNEY GENERAL

ETHEL B. BRANCH
Attorney General

HEATHER CLAH
Deputy Attorney General

DEPARTMENT OF JUSTICE
INITIAL ELIGIBILITY DETERMINATION
FOR NAVAJO NATION FISCAL RECOVERY FUNDS

RFS/HK Review #: HK 0677

Date & Time Received: 10/20/23 at 15:46

Date & Time of Response: 11/03/23 at 17:00

Entity Requesting FRF: Crystal Chapter

Title of Project: Crystal Chapter Fire Suppression / Water Tank Installation

Administrative Oversight: Division of Community Development

Amount of Funding Requested: \$800,000.00

Eligibility Determination:

- FRF eligible (checked)
FRF ineligible
Additional information requested

FRF Eligibility Category:

- (1) Public Health and Economic Impact
(2) Premium Pay
(3) Government Services/Lost Revenue (checked)
(4) Water, Sewer, Broadband Infrastructure

U.S. Department of Treasury Reporting Expenditure Category:

6.1: Provision of Government Services

Returned for the following reasons (Ineligibility Reasons/Paragraphs 5.E.(1)-(10) of FRF Procedures):

- | | |
|--|--|
| <input type="checkbox"/> Missing Form | <input type="checkbox"/> Expenditure Plan incomplete |
| <input type="checkbox"/> Supporting documentation missing | <input type="checkbox"/> Funds will not be obligated by 12/31/2024 |
| <input type="checkbox"/> Project will not be completed by 12/31/2026 | <input type="checkbox"/> Incorrect Signatory |
| <input type="checkbox"/> Ineligible purpose | <input type="checkbox"/> Inconsistent with applicable NN or federal laws |
| <input type="checkbox"/> Submitter failed to timely submit CARES reports | |
| <input type="checkbox"/> Additional information submitted is insufficient to make a proper determination | |

Other Comments: We have modified the expenditure code from 1.7 Capital Expenditures to 6.1 Provision of Government Services in order to be consistent with other projects previously determined to be an eligible use of the Nation's Fiscal Recovery Funds.

Name of DOJ Reviewer: Erika Pirotte

Signature of DOJ Reviewer: Erika R. Pirotte

Digitally signed by Erika R. Pirotte
Date: 2023.11.03 09:07:11 -06'00'

Disclaimers:

If additional information has been requested and you wish to provide it, please resubmit all the required forms updated to include the additional information. Full resubmission will expedite the Initial Eligibility Determination process. Therefore, please include a new RFS form indicating resubmission, revised Appendix A, Budget Form 1, and other supporting documents. **Please email your resubmission to arpa@nndoj.org.** Please be aware that under Resolution BFS-31-21 a Project or Program can only be reviewed twice, therefore it is critical that you include all the requested additional information for your second submission.

An NNDOJ Initial Eligibility Determination is based on the documents provided, which NNDOJ will assume are true, correct, and complete. Should the Project or Program change in any material way after the initial determination, the requestor must seek the advice of NNDOJ. An initial determination is limited to review of the Project or Program as it relates to whether the Project or Program is a legally allowable use – it does not serve as an opinion as to whether or not the Project or Program should be funded, nor does it serve as an opinion as to whether or not the amount requested is reasonable or accurate.

**THE NAVAJO NATION
FISCAL RECOVERY FUNDS REQUEST FORM & EXPENDITURE PLAN
FOR NON-GOVERNANCE CERTIFIED CHAPTERS**

Part 1. Identification of parties.

Non-Governance Certified Chapter requesting FRF: Crystal Chapter Date prepared: 04/13/23

Chapter's mailing address: PO Box 775 Navajo, NM 87328 phone/email: 505.777.2800, crystal@navajochapters.org website (if any): https://crystal@navajochapters.org

This Form prepared by: Kristin Damon phone/email: 505.777.2800
Community Services Coordinator kdamon@nnchapters.org
CONTACT PERSON'S name and title CONTACT PERSON'S info

Title and type of Project: Crystal Chapter Fire Suppression / Water Tank Installation

Chapter President: Patricia Slim phone & email: 928.206.8652, pslim@naataanii.org

Chapter Vice-President: LaVerne Johnson phone & email: 505.906.1205, ljohnson@naataanii.org

Chapter Secretary: Marchelle Hardy phone & email: 505.979.2850, mhardy@navahochapters.org

Chapter Treasurer: Marchelle Hardy phone & email: 505.979.2850, mhardy@navahochapters.org

Chapter Manager or CSC: Kristin Damon phone & email: 505.777.2800, kdamon@nnchapters.org

DCCD/Chapter ASO: Derek Echshawk phone & email: 928-266-3153 ddechshawk@nndcd.org

List types of Subcontractors or Subrecipients that will be paid with FRF (if known): _____

document attached

Amount of FRF requested: \$800,000 FRF funding period: 10/1/2023 - 12/31/2026
indicate Project starting and ending/deadline date

Part 2. Expenditure Plan details.

(a) Describe the Program(s) and/or Project(s) to be funded, including how the funds will be used, for what purposes, the location(s) to be served, and what COVID-related needs will be addressed:

Purchase and install a 20,000 gallon water tank to complete the Fire Suppression for the Crystal Chapter multi-purpose building (MPB). The 20,000 gallon water tank will also require a Fire Pump House, concrete pad for the water tank, concrete fire pump house, underground water lines and electricity. Throughout COVID-19, the Chapter MPB was utilized to store, then distributed PPE and sanitation items to provide individuals with air-borne and physical protection; water, bulk storage of non-perishable food to sustain members; and heating supplies such as wood, coal and wood pellets. The Chapter continues to store PPE to distribute during periodic reported increases with infections.

document attached

(b) Explain how the Program or Project will benefit the Navajo Nation, Navajo communities, or the Navajo People:

The Crystal MPB is utilized for storing donated pandemic related goods, packaging and distribution to chapter members. The MPB is the facility to consolidate products prior to distribution. Stored materials will improve members safety, reduce transportation costs, and improve community response time.

document attached

(c) Provide a prospective timeline showing the estimated date of completion of the Project and/or each phase of the Project. Disclose any challenges that may prevent you from incurring costs for all funding by December 31, 2024 and/or fully expending funds and completing the

APPENDIX A

Program(s) or Project(s) by December 31, 2026:

Oct 1, 2023 - December 31, 2026.

document attached

(d) Identify who will be responsible for implementing the Program or Project:

DCD CPMD

document attached

(e) Explain who will be responsible for operations and maintenance costs for the Project once completed, and how such costs will be funded prospectively:

Crystal Chapter will be responsible for periodic, scheduled maintenance and operation checks.

document attached

(f) State which of the 66 Fiscal Recovery Fund expenditure categories in the attached U.S. Department of the Treasury Appendix 1 listing the proposed Program or Project falls under, and explain the reason why:

1.7 - Capital Investments or Physical Plant Changes to Public Facilities that respond to the COVID-19 public health emergency.

Crystal Chapter House already serves the Crystal community. It services a growing senior population dependent upon the Sr. Center located in the Chapter House and the Head Start School servicing children from Crystal and Navajo. The Chapter was the community hub of pandemic services and distribution during COVID-19 providing PPEs, MREs, sanitation goods, water, non-perishable food and heating supplies. It is critical to complete the FS/WTI installation for a safe meeting place for all members.

document attached


Part 3. Additional documents.

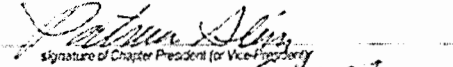
List here all additional supporting documents attached to this FRF Expenditure Plan (or indicate N/A):

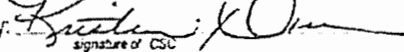
- ARVISO Construction Company Inc. January 18, 2022 bid with Schedule of Values submitted to Andy Thomas and Marcus Murphy, CPMD
- Sihasin Fund Project update June 2022, submitted by Robert Willie, Accounting Manager, OOC. Sihasin Projects Listing (Exhibit B - June 30, 2022) Prepared by General Accounting
- Crystal Chapter Resolution CRY- 24-2023-016. Chapter Resolution attached


Part 4. Affirmation by Funding Recipient.

Funding Recipient affirms that its receipt of Fiscal Recovery Funds and the implementation of this FRF Expenditure Plan shall be in accordance with Resolution No. CJY-41-21, the ARPA, ARPA Regulations, and with all applicable federal and Navajo Nation laws, regulations, and policies:

Chapter's Preparer: 
signature of Preparer: CONSTRUCT PERSON

Approved by: 
signature of Chapter President (or Vice-President)

Approved by: 
signature of CSO

Approved by:  10/02/2023
signature of Chapter ASO

Approved to submit for Review: 
signature of DCD Director

Crystal Chapter – Fire Suppression

Appendix A

- a. Purchase and install a 20,000 gallon water tank to complete the Fire Suppression for the Crystal Chapter multi-purpose building (MPB). The 20,000 gallon water tank will also require a Fire Pump House, concrete pad for the water tank, concrete fire pump house, underground water lines and electricity. To date the chapter has been able to operate with fire extinguishers as they have been without a Fire Suppression able to deliver water to the existing sprinkler system since the building was built.

Throughout COVID-19, the Chapter MPB was utilized to store, then distributed PPE and sanitation items to provide individuals with air-borne and physical protection; water, bulk storage of non-perishable food to sustain members; and heating supplies such as wood, coal and wood pellets. The Chapter continues to store PPE to distribute during periodic reported increases with infections, and when requested by Chapter Members for safety measures. **The Crystal MPB is the hub for storage and distribution servicing the Crystal chapter members for COVID-19.**

FY 2023

THE NAVAJO NATION
PROGRAM BUDGET SUMMARY

PART I. Business Unit No.: <u>New</u>		Program Title: <u>Crystal Chapter Fire Suppression / Water Tank Installation</u>		Division/Branch: <u>Div of Community Development</u>				
Prepared By: <u>Kristin Damon,</u>		Phone No.: <u>505.777.2800</u>		Email Address: <u>kdamon@nnchapters.org</u>				
PART II. FUNDING SOURCE(S)	Fiscal Year /Term	Amount	% of Total	PART III. BUDGET SUMMARY	Fund Type Code	(A) NNC Approved Original Budget	(B) Proposed Budget	(C) Difference or Total
NN Fiscal Recovery Funds	<u>10/1/23 - 12/31/24</u>	800,000.00	100%	2001 Personnel Expenses				
				3000 Travel Expenses				
				3500 Meeting Expenses				
				4000 Supplies				
				5000 Lease and Rental				
				5500 Communications and Utilities				
				6000 Repairs and Maintenance				
				6500 Contractual Services	6		800,000	800,000
				7000 Special Transactions				
				8000 Public Assistance				
				9000 Capital Outlay				
				9500 Matching Funds				
				9500 Indirect Cost				
				TOTAL			800,000.00	800,000
TOTAL:								
		\$800,000.00	100%	PART IV. POSITIONS AND VEHICLES		(D)	(E)	
				Total # of Positions Budgeted:				
				Total # of Vehicles Budgeted:				

PART V. I HEREBY ACKNOWLEDGE THAT THE INFORMATION CONTAINED IN THIS BUDGET PACKAGE IS COMPLETE AND ACCURATE.

SUBMITTED BY: Kristin Damon
Program Manager's Printed Name
Kristin Damon
Program Manager's Signature and Date

APPROVED BY: Calvin Castillo, Division Director
Division Director / Branch Chief's Printed Name
[Signature] 10/02/2023
Division Director / Branch Chief's Signature and Date

[Signature] 10/02/2023
Jaron M. Charley, Department Manager II

FY 2023

THE NAVAJO NATION
PROGRAM PERFORMANCE CRITERIA

PART I. PROGRAM INFORMATION:																									
Business Unit No.: <u>New</u>			Program Name/Title: <u>Crystal Chapter Fire Suppression / Water Tank Installation</u>																						
PART II. PLAN OF OPERATION/RESOLUTION NUMBER/PURPOSE OF PROGRAM: <u>to construct and install fire suppression and water tank.</u>																									
PART III. PROGRAM PERFORMANCE CRITERIA:																									
<table border="1"><thead><tr><th rowspan="2"></th><th colspan="2">1st QTR</th><th colspan="2">2nd QTR</th><th colspan="2">3rd QTR</th><th colspan="2">4th QTR</th></tr><tr><th>Goal</th><th>Actual</th><th>Goal</th><th>Actual</th><th>Goal</th><th>Actual</th><th>Goal</th><th>Actual</th></tr></thead></table>										1st QTR		2nd QTR		3rd QTR		4th QTR		Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual
	1st QTR		2nd QTR		3rd QTR		4th QTR																		
	Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual																	
1. Goal Statement: <u>Complete (100%) Installation of Fire Suppression / Water Tank Installation</u> Program Performance Measure/Objective: <u></u>																									
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2. Goal Statement: <u>New Water Tank filled with water - ready for use</u> Program Performance Measure/Objective: <u></u>																									
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3. Goal Statement: <u></u> Program Performance Measure/Objective: <u></u>																									
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4. Goal Statement: <u></u> Program Performance Measure/Objective: <u></u>																									
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5. Goal Statement: <u></u> Program Performance Measure/Objective: <u></u>																									
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PART IV. I HEREBY ACKNOWLEDGE THAT THE ABOVE INFORMATION HAS BEEN THOROUGHLY REVIEWED.																									
<u>Kristin Damon</u> Program Manager's Printed Name				<u>Calvin Castillo, Division Director</u> Division Director/Branch Chief's Printed Name																					
<u>Kristin Damon</u> Program Manager's Signature and Date				<u>Calvin Castillo</u> Division Director/Branch Chief's Signature and Date																					
				10/02/2023																					

Jaron M. Charley, Department Manager II

FY 2023

THE NAVAJO NATION
 DETAILED BUDGET AND JUSTIFICATION

PART I. PROGRAM INFORMATION:			
Program Name/Title: <u>Crystal Chapter Fire Suppression / Water Tank Installation</u>		Business Unit No.: <u>New</u>	
PART II. DETAILED BUDGET:			
(A)	(B)	(C)	(D)
Object Code (LOD 6)	Object Code Description and Justification (LOD 7)	Total by DETAILED Object Code (LOD 6)	Total by MAJOR Object Code (LOD 4)
6700	SUBCONTRACTED SERVICES		800,000
6790-	Sub-contracted Services (Contractors to construct Fire Suppression water tank to feed Chapter House Sprinkler System NTUA - Offered to fill the Water Tank one time upon completion of installation	800,000	
TOTAL		800,000	800,000

**THE NAVAJO NATION
PROJECT BUDGET SCHEDULE**

PART I. Business Unit No.: <u>New</u> Project Title: <u>Fire Suppression / Water Tank Installation - Crystal Chapter</u> Project Description: <u>Install a new Water Tank at Crystal Chapter for Multi-Purpose Building Water Suppression</u>																PART II. Project Information Project Type: <u>Install FS/WT</u> Planned Start Date: <u>6/1/2023</u> Planned End Date: <u>12/31/2026</u> Project Manager: <u>CPMD - Andy Thomas, Marcus Murphy</u>																
Check one box: <input checked="" type="checkbox"/> Original Budget <input type="checkbox"/> Budget Revision <input type="checkbox"/> Budget Reallocation <input type="checkbox"/> Budget Modification																																
PART III. List Project Task separately, such as Plan, Design, Construct, Equip or Furnish.	PART IV. Use Fiscal Year (FY) Quarters to complete the information below. O = Oct.; N = Nov.; D = Dec., etc.														Expected Completion Date if project exceeds 8 FY Qtrs.																	
	FY <u>23</u>							FY <u>24</u>							Date <u>12/31/26</u>																	
	1st Qtr.		2nd Qtr.			3rd Qtr.			4th Qtr.			1st Qtr.		2nd Qtr.			3rd Qtr.			4th Qtr.												
	O	N	D	J	F	M	A	M	J	Jul	A	S	O	N	D	J	F	M	A	M	J	Jul	A	S	O	N	D	J	F	M		
Pre-construct Water Tank Install Require.												X	X	X																		
- Arviso Consultation												X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X			
Land accessment / preparation														X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X			
Water Tank Installation																		X	X	X	X	X	X	X	X	X	X	X	X	X		
Inspection														X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X			
PART V.	\$		\$			\$			\$			\$			\$			\$			PROJECT TOTAL											
Expected Quarterly Expenditures																		\$ <u>880,000</u>														

FOR OMB USE ONLY: Resolution No: _____ FMIS Set Up Date: _____ Company No: _____ OMB Analyst: _____



Crystal Chapter

P.O. Box 775, Navajo, New Mexico 87328 (505)777-2800/2801

CRY-04-2023-016

**RESOLUTION OF THE CRYSTAL CHAPTER
SUPPORTING THE CHAPTER PROPOSAL OF THE NAVAJO NATION
GOVERNMENT FOR THE AMERICAN RESCUE PLAN ACT OF 2021 BY
AND THROUGH THE NAVAJO FISCAL RECOVERY FUND FOR
ENUMERATED CHAPTER PROJECTS**

WHEREAS:

1. Pursuant to 26 N.N.C. section 3 (A), the Crystal Chapter is a duly recognized chapter of the Navajo Nation Government, as listed at 11 N.N.C., part 1, section 10; and
2. On March 6, 2021, the U.S. Congress approved the American Rescue Plan Act of 2021; and on March 11, 2021, the U.S. President Joe Biden signed it into law; and
3. The Navajo Nation received 1.9 billion of funding through the American Rescue Plan Act of 2021; and established the Navajo Fiscal Recovery Fund ("FRF") Office to oversee the application of proposals for the ARPA projects for Navajo chapters; and
4. The Navajo Division of Community Development is identified in the Navajo Nation Council Resolution C is managing the Navajo chapter governance of the ARPA proposals submission for the 110 Navajo governance chapters. Crystal Chapter initially submitted four infrastructure proposals for its respective chapter; and
5. The Crystal Chapter subsequently conducted its assessments, data collection and the projects are ready for funding; and submit a letter from Crystal Chapter Officials listing propriety projects; and
6. The Crystal Chapter is submitting two additional projects (one infrastructure) for the American Rescue Plan Act ("ARPA") proposal to the Navajo Nation Division of Community Development according to the project checklist and the ARPA guidelines. Projects serving individual community members and their families rather than the community are on "needs based." The following are the identified ARPA projects for the funds of proposed capital items:
 - A. Crystal Chapter Fire Suppression / Water Tank Installation
 - B. New Grader to service the Crystal Community

NOW, THEREFORE BE IT RESOLVED THAT:

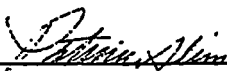
- A. The Chapter hereby amends the original proposal submitted to the Navajo Nation government for the American Rescue Plan Act/Fiscal Recovery Funds as intended to support

governmental efforts to mitigate and contain the spread of COVID-19, as well as to respond to the health, social and economic impacts of COVID-19 suffered by residents and businesses. In accordance with Section 9901 or ARPA, Fiscal Recovery Funds shall only be use for following:

1. To respond to the COVID-19 public health emergency or its negative economic impacts, including assistance to households, small businesses, and nonprofits; or aid to impacted industries such as tourism, travel, and hospitality.
 2. To respond to workers performing essential work during the COVID-19 public health emergency by providing premium pay to eligible workers.
 3. To provide government services to the extent of the reduction in Navajo Nation revenue due to the COVID-19 public health emergency, relative to revenues collected in the most recent full fiscal year prior to the emergency; and
 4. To make necessary investment in water, sewer, or broadband infrastructure.
- B. Under the direction of the FRF Expenditure Plan Budget Crystal Chapter is supporting the Project and affirming that the Chapter will only use awarded Funds in compliance with the ARPA, the ARPA Regulations, and all other applicable Navajo Nation and federal laws and regulations. This provision does not apply to formula-based distributions of Fiscal Recovery Funds to Non-Governance Certified Chapters.
- C. The Crystal Chapter leadership and its community member support the proposal of the above-mentioned capital items for ARPA/FRF funding according to the American Rescue Plan Act appropriations regulations and guidelines.

CERTIFICATION

I hereby certify that the foregoing resolution was duly considered by the Crystal Chapter at a duly called chapter meeting at Crystal (Navajo Nation), New Mexico at which a quorum was present and that same was motioned by Theresa Kedelty and seconded by Randell Kelly; and was considered and approved with votes of 12 in favor, 02 opposed and 04 abstained on this 18th day of April 2023.



Patricia Slim, Chapter President

Crystal Chapter Fire Suppression Funding – ADDITIONAL DOCUMENTS

- **Appendix A, Part 2, Sections 'a' and 'b' - Additional Notes.**
- **Crystal Chapter Fire Suppression Water Tank Installation, January 13, 2022 at 4:00 pm – Cover sheet - Arviso Construction Company, Inc.**
- **Arviso Construction Company, Inc. – Schedule of Values (Quote)**
- **Arviso Construction Company, Inc. – Invitation to Bid**
- **Sihasin Projects Listing – June 30, 2022 (2 pages)**
- **Crystal Chapter Resolution CRY-04-2023-016**

Crystal Chapter – Fire Suppression

Appendix A

- a. A new 5,000+ sq. foot Chapter House was constructed under the direction of the Navajo Nation DCD CPMD and opened in September, 2013. One critical area of the Chapter not completed during the construction was the Fire Suppression / Water Tank Installation (FS/WTI). *The FS/WTI must be installed and functioning in order to 'insure' the Chapter House Multi-Purpose Building with Risk Management.*

Bids for the construction of the FS/WTI were submitted to NN DCD CPMD in 2021 with the selection made for ARVISO Construction Company, Inc. January 13, 2022 for \$1,306,415.00. After meeting with Andy Thomas and Marcus Murphy on April 12, 2023, they projected the increase of cost to be the following:

\$ 1,306,415 Original Bid (January 13, 2022)
\$ 1,633,019 Add 25% Inflation - \$ 326,604 (effective April 12, 2023)
\$ 1,796,321 Additional 10% anticipated inflation – \$ 163,302

- b. Funding sources to complete the (FS/WTI) provided to date include:
- \$ 876,000 - Navajo Nation Sihasin Fund
 - \$ 165,667 - Sihasin Fund (Crystal Chapter Green Knoll Water Line – unable to install due to a species of endangered plant). Funds will be used for the FS/WTI.

Crystal Chapter will still be short funds in the amount of \$ 754,654. We are requesting \$800,00 to cover potential inflation exceeding 10 percent.



Crystal Chapter Fire Suppression/ Water Tank Installation

January 13, 2022 at 4:00pm

TO: Capital Projects Management Dept.
Attn: Andy Thomas/Marcus Murphy
PO Box 1510
Window Rock, Arizona 86515

FROM: Arviso Construction Company, Inc.
Attn: Oran Arviso
PO Box 441
Fort Wingate, NM 87316

ARVISO CONSTRUCTION COMPANY INC
Schedule of Values
CRYSTAL CHAPTER "CMAR" FIRE SUPPRESSION/ WATER TANK PROJECT
Tuesday, January 18, 2022

NO.	DESCRIPTION	Amount
1	Water Tank 20000 gallons	
	20000 gallon tank	\$ 237,000.00
	Rock Excavation	\$ 20,000.00
	Design and Stamp Drawings	\$ 3,000.00
2	Fire Pump House	
	Fire Pump House / Labor	\$ 340,000.00
	Controls / Labor	\$ 20,000.00
	Crane	\$ 8,000.00
	Rock Excavation	\$ 20,000.00
	Design and Stamp Drawings	\$ 3,000.00
3	Concrete Water tank	
	Concrete pad	\$ 38,000.00
4	Concrete Fire Pump House	
	Concrete foundation and pad	\$ 44,500.00
5	Under Ground Water Lines	
	Water line from Building to Tank	\$ 20,000.00
	Demolition existing Sidewalk and building Slab	\$ 2,600.00
	Replacing sidewalk and building slab	\$ 4,000.00
	Water line from Tank to pump house to building	\$ 30,000.00
	Rock Excavation	\$ 20,000.00
6	Electrical	
	Electrical from transformer to pump house with service and panel	\$ 69,000.00
7	Testing	\$ 21,000.00
8	NTUA cost plan review, permits, electrical extension and water tap	\$ 9,000.00
9	Rock excavation for Concrete Work	\$ 19,720.00
10	Pre Construction 50 days @ 280.00 pre day	\$ 12,000.00
11	General Condition 90 days @ 725.00	\$ 82,300.00
12	Contingency 6%	\$ 40,924.00
	Profit	\$ 127,685.00
	Insurance	\$ 17,875.00
	Bonds	\$ 22,863.00
	Navajo Tax 6%	\$ 73,948.00
	TOTAL AMOUNT	\$ 1,306,415.00


Oran Arviso, Arviso Construction Company Inc.

1-18-22
Date

Arviso Construction Company, Inc.

P.O. Box 441 | Fort Wingate, NM 87316

505-905-5566 PH | 505-905-5570 FAX

www.arviso.com



January 13, 2022

Capital Project Management Department
Attn: Andy Thomas/Marcus Murphy
PO Box 1510
Window Rock, AZ 86515

Re: Invitation to Bid
Crystal Chapter Fire Suppression/Water Tank Installation

Mr. Thomas/Mr. Murphy,

Arviso Construction Company, Inc. would like to submit our bid for Crystal Chapter Fire Suppression/Water Tank Installation project.

Founded in 1982, Arviso Construction is a family owned and operated general contracting firm located in Iyanbito, New Mexico. Arviso Construction is a corporation, incorporated in the State of New Mexico. The company provides residential and commercial construction on the Navajo Nation and surrounding areas.

Our team explicitly indicates the acknowledgement and acceptance of all requirements and conditions governing this procurement, including Navajo Nation laws and regulations. We also acknowledge that there were no addendums issued.

Our team is committed to comply and act in accordance with the following: Federal Executive Order; Navajo Nation Business Opportunity Act – Title V; Federal Code Title USCA7152 Anti-Discrimination in Employment; Executive Order No. 11246, Equal Opportunity in Federal Employment; Title 6, Civil Rights Act of 1964; Americans with Disabilities Act of 1990.

Oran Arviso serves as the Vice President and is authorized by the company to contractually obligate the business for the purpose of this ITB. Please feel free to contact Oran at any time for questions, clarifications, and negotiations regarding this ITB: 505.905.5566 or email oran@arviso.com

We hope that through our qualification you will see that we are not only excited to be a part of your team, but that we want this project. We believe we have the experience necessary to make this project a complete success. We thank you for your consideration, and we look forward to the opportunity to working with you.

Sincerely,

Oran Arviso, Vice President
Arviso Construction Company, Inc.

THE NAVAJO NATION

JONATHAN NEZ | PRESIDENT MYRON LIZER | VICE PRESIDENT



Memorandum

Date: July 13, 2022

To: Honorable Seth Damon, Speaker
Navajo Nation Council

From: *Robert Willie*
Robert Willie, Accounting Manager
Office of the Controller

Subject: Sihasin Fund – June 2022

I. Sihasin Fund June 2022:

The current unaudited un-appropriated balance in the Sihasin Fund is \$283,624,719 (See Exhibit "A") as of June 30, 2022.

II. The Sihasin expense/revenue data is as follows:

The unaudited gross Sihasin Revenues/(loss) (see Exhibit "A") as of June 30, 2022 is (\$41,150,783). The total unaudited expenditures are \$21,7140,207. This results in an unaudited net loss of \$62,860,989 as of June 30, 2022.

III. The Sihasin Projects listing:

The Sihasin Project listing is attached. (see Exhibit "B"). This exhibit shows the progress of each project budget, actual expenses, encumbrances and remaining balance. A summary of the of the projects are as follows:

- o **Resolution CJA-12-16 Water/Wastewater Projects.** The total dollar amount to be spent over 5 years will total \$180,175,924. There has been an amount of \$120,380,426.08 expended and an amount of \$607,359.21 encumbered. There is a remaining budget balance of \$59,188,138.71.

Sihasin Projects Listing

Exhibit B

June 30, 2022

CJA-12-16 Water, Wastewater Projects

Project	Description	Original	Revised Budget Amt	Actual Amount	Open Commit Amount	Budget Balance
N01429	SIHASIN EX C 2018 SDS PROJECTS	15,000,000.00	15,000,000.00	545,000.00		14,455,000.00
N01338	SW NAVAJO PLINE/SWTWTR EXT	2,700,000.00	11,200,000.00	11,200,000.00		
N01339	WESTERN NAVAJO PIPELINE PH I	1,000,000.00	2,000,000.00	2,000,000.00		
N01340	LAKE POWELL INTAKE	500,000.00	1,000,000.00	545,319.84	454,680.16	
N01357	SIHASIN EX C 2017 SDS PROJECTS	20,000,000.00	20,000,000.00	20,000,000.00		
N01358	WMB WATER PROJECTS MANAGE	300,000.00	1,200,000.00	644,134.24	152,679.05	403,186.71
540 NTUA	LOAN RECEIVABLE		63,945,972.00	63,945,972.00		
*	NTUA O&M and Project Management		2,300,000.00	2,300,000.00		
*	WMB Project Management		14,500,000.00			14,500,000.00
407004	Wastewater		19,200,000.00	19,200,000.00		
*	SDS Remaining set Budgets		29,829,952.00			29,829,952.00
Total:		39,500,000.00	180,175,924.00	120,380,426.05	607,359.21	59,188,138.71

CAP-20-16 Gaming Enterprise -Fire and Rescue -Twin Arrows

C01585	TWN ARWS PBL SFTY BLDG-NNGE	4,500,000.00	4,500,000.00	4,500,000.00		
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CJY-39-16-Travel Center Twin Arrows

407005	SF-TWIN ARROWS TRAVEL	6,000,000.00	6,000,000.00	6,000,000.00	-	-
540	GAMING LOAN Loan Receivable	4,000,000.00	4,000,000.00	4,000,000.00	-	-

CN-57-16- CDF

407003	COMM DEV FIN INST-CDF	10,000,000.00	20,000,000.00	20,000,000.00	-	-
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CO-57-16- USDA Pasture Rangeland

N01364	USDA PRF INSURANCE PROGRAM RESERVE	19,835,612.00	19,835,612.00	12,427,855.00		7,412,757.00
						19,835,612.00
						27,248,369.00

CAP-35-18- Community Development Projects

C01683	BAHASTI'AH/TLC MF TRACTOR	55,000.00	55,000.00	37,628.84		17,371.16	Year 1
C01684	BAHASTI'AH/TLC MOTOR GRADEI	233,091.16	238,091.16	189,736.31		48,354.85	Year 1
C01685	CORNFIELDS CHAPTER BACKHOE	40,000.00	50,000.00	90,000.00			Year 1
C01686	COYOTE CANYON CHAPTER TRAC	50,000.00	50,000.00	38,482.24		11,517.76	Year 1
CC1687	COYOTE CANYON SR CENTER VAN	50,000.00	50,000.00			50,000.00	Year 1
C01688	COYOTE CANYON TRUCK & FLATB	90,000.00	90,000.00	63,884.00		26,116.00	Year 1
C01689	COYOTE CANYON SR CNTR RENOV	109,000.00	109,000.00	39,387.83		69,612.17	Year 1
C01690	COYOTE CANYON NBG CHIP SEAL	250,000.00	250,000.00	250,000.00			Year 1
C01691	CRYSTAL FIRE SUPPRESSION SYSTEM	876,000.00	876,000.00			876,000.00	Year 1
C01692	HOUCK CHAPTER ROAD 5402 IMP	85,000.00	85,000.00			85,000.00	Year 1
C01693	INDIAN WELLS CHAPTER HVAC UF	25,000.00	25,000.00		25,000.00		Year 1
C01694	INDIAN WELLS SR CNTR RENOVAT	265,000.00	544,393.67			544,393.67	Year 1
C01695	INDIAN WELLS COMMERCIAL SITE D	200,000.00	200,000.00		123,458.95	76,541.05	Year 1
C01696	JEDDITO CHAPTER BACKHOE EQU	107,064.66	107,064.66	92,720.92		14,343.74	Year 1
C01697	KINDAHLICHII CHPTR PARKING LO	94,731.32	94,731.32			94,731.32	Year 1
C01698	LUPTON CHAPTER WAREHOUSE	68,795.00	68,795.00			68,795.00	Year 1
C01699	MEXICAN SPRINGS DEER SPRGS R	667,000.00	667,000.00	667,000.00			Year 1
C01700	MEX SPRGS RD MAINT, C & BRIDG	121,333.34	121,333.34			121,333.34	Year 1
C01701	MEXICAN SPRINGS MF TRACTOR	45,000.00	45,000.00	35,482.24		9,517.76	Year 1
C01702	NASCHITTI CHAPTER VEHICLE	73,333.33	73,333.33	36,115.00		37,218.33	Year 1
C01703	NASCHITTI CHAPTER EQUIP/LOAD	231,000.00	231,000.00	230,974.00		26.00	Year 1
C01704	NASCHITTI CHAPTER BACKHOE	103,000.00	103,000.00	95,294.00		7,706.00	Year 1
C01705	OAKSPRINGS CHAPTER RENOVATI	1,000,000.00	2,083,333.33	55,352.92	716,254.77	1,311,725.64	Year 1
C01706	RED LAKE STREET IMPROVEMENT	100,000.00					Year 1
C01707	SAWMILL CHAPTER RENOVATION	250,000.00	632,333.67	625,578.56	5,555.11		Year 1
C01708	ST MICHAELS NEW CHAPTER HOL	2,083,333.33	2,083,333.33	342,307.95	255,258.30	1,485,767.08	Year 1
C01709	STEAMBOAT CHAPTER RENOVATI	220,000.00	833,333.33			833,333.33	Year 1
C01710	TEESTO COMMUNITY CENTER	500,000.00	500,000.00	483,825.60	16,174.40		Year 1