

**U.S. TREASURY--APPROVED EXPENDITURE PLANS
BUDGET SUMMARY
AS OF 02/28/2022**

		BUDGET	EXPENDED	ENCUMBERED	BALANCE
K211522	Hardship Assistance	557,000,000.00	93,596,000.00	-	463,404,000.00
SUBTOTAL:		\$ 557,000,000.00	\$ 93,596,000.00	\$ -	\$ 463,404,000.00

		PERSONNEL	OPERATING	BALANCE
K211522	Hardship Assistance	-	463,404,000.00	463,404,000.00
SUBTOTAL:		\$ -	\$ 463,404,000.00	\$ 463,404,000.00

**U.S. TREASURY--APPROVED EXPENDITURE PLANS
K211522-HARDSHIP ASSISTANCE
AS OF 02/28/2022**

		BUDGET	EXPENDED	ENCUMBERED	BALANCE
8020	Social	557,000,000.00	93,596,000.00	-	463,404,000.00
	SUBTOTAL - OPERATING:	\$ 557,000,000.00	\$ 93,596,000.00	\$ -	\$ 463,404,000.00
	GRAND TOTAL:	\$ 557,000,000.00	\$ 93,596,000.00	\$ -	\$ 463,404,000.00