



The Navajo Nation **DR. BUU NYGREN** *PRESIDENT*  
 Yideeskáadi Nitsáhákees **RICHELLE MONTOYA** *VICE PRESIDENT*

June 14, 2024

**TRANSMITTAL**

TO : Arbin Mitchell, Executive Director  
 Division of Community Development (DCD)

FROM : *CSM*  
 Cordell Shortey, Contracting Officer  
 Contracts & Grants Section (CGS) / OMB

SUBJECT : BU on Projects / Activities for Klagetoh Chapter, Wide Ruins Chapter, Houck Chapter, Tse Si' Ani Chapter, and Nahata Dziil Chapter- ARPA Funds Allocated to Delegate Lomardo Aseret

**I. Information on Contract (per Original Award):**

Klagetoh Chapter, Wide Ruins Chapter, Houck Chapter, Tse Si' Ani Chapter, and Nahata Dziil Chapter		U.S. Treasury American Recovery Plan Act (ARPA)	21.027
Title of Contract		Funding Agency	CFDA No. - Federal
<b>NABIMY-34-24</b> ; CJY-54-23; CMY-41-23; NABIF-10-24		2022	03/11/2021 to 12/31/2026
Grant No.	\$ 8,802,340.00	Fiscal Year	Term - Begin and End Date

**II. Data Entered in FMIS Regarding:**

New Contract or Grant Company No. 8059 Business Unit (K#) K2115236, K2115238, K2115250, & K2115251

Contract Mod No. \_\_\_\_\_ Internal Modification No. 3

Amt of Budget \_\_\_\_\_ \$0.00 \$8,685,467.00 to \$8,685,467.00

AMOUNT FROM TO

Budget Period - Extend End Date: From \_\_\_\_\_ To \_\_\_\_\_

Other, specify: Changes on K2115236 (\$100,000); K2115238 \$350,000; K2115250 (\$200,000); K2115251 (\$50,000)

**Authorizing Document - Attached:**

Contract / Agreement - Date executed \_\_\_\_\_

NNC / Committee Resolution - No. & Date \_\_\_\_\_

Other, specify: NN Council Resolution NABIMY-34-24

**III. Comments by CGS:**

This transmittal documents 4th budget entered in FMIS on \$8.8 mil ARPA funds allocated to CD Lomardo Aseret Region. Y-T-D budget in FMIS for CD Lomardo Aseret total remains \$8,685,467. Changes are due to three (3) projects being removed per Resolution **NABIMY-34-24** in the amount of \$350,000 and increase to Klagetoh Chapter Project in the amount of \$350,000. Information on Section I. of Transmittal above reflects \$8,802,340 ARPA funding allocated for distribution to Chapters the respective Council Delegate service aka Region.

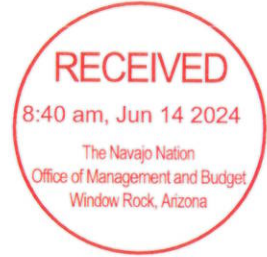
Attachment  
 Copy: Contract files  
 Contract Accounting / OOC / DPM  
 Lisa Jymm, Executive Director - NN FRF Office

*CSM*  
 6/14/24



**The Navajo Nation** **DR. BUU NYGREN** *PRESIDENT*  
**Yideeskáądi Nitsáhákees** **RICHELLE MONTOYA** *VICE PRESIDENT*

**MEMORANDUM**



**TO :** Dominic Beyal, Director  
 Navajo Nation Office of Management & Budget  
  
 Cordell Shortey, Contracting Officer  
 Navajo Nation Office of Management & Budget

**FROM :** *Lisa Jymm*  
 Lisa Jymm, Executive Director  
 Navajo Nation Fiscal Recovery Fund Office

**DATE :** June 13, 2024

**SUBJECT :** NABIMY-34-24 – Allocation of Navajo Nation Fiscal Recovery Funds per Delegate Lomardo Aseret Delegate Region per NABIMY-34-24.

*cc'd 6-14-24*  
 1. Sol to deobliste FRF funds to cancel project so on? well  
 2. It appears another Sol to restore funds for Lomardo Delegate Region is needed, plz advise

*LJM  
6/14/24*

The Navajo Nation Fiscal Recovery Fund Office (NNFRFO) is submitting summary of change forms per NABIMY-34-24, Exhibit A, as listed in the table below:

No.	Description	Category	\$
1	REMOVE Klagetoh Chapter Illegal Dumpsite Remediation (Greasewood Road) Project	1.14	(\$100,000.00)
2	REMOVE Klagetoh Chapter Demolition and Rehabilitation of old B.I.A. Compound Project	2.23	(\$200,00.00)
3	REMOVE Klagetoh Chapter A.R.P.A Projects Consultant	3.5	(\$50,000.00)
4	INCREASE Klagetoh Chapter Renovation of Chapter House Project	2.22	\$350,000.00
		<b>TOTAL:</b>	<b>\$0.00</b>

If you have any questions, please feel free to contact our office by phone at (928) 309-5535 or by email at [ljymm@navajo-nsn.gov](mailto:ljymm@navajo-nsn.gov). Thank you.

CC: Germaine Jones, Deputy Contracting Officer, OMB/OCG  
 Christine Chavez, Accounting Manager, OOC/CA



1. Amendments to this legislation or to the Delegate Region Project Plan approved herein shall only be adopted and approved by resolution of the Naabik'iyáti' Committee.

K. The Hon. Lomardo Aseret has requested to amend CMY-41-23 to **remove** the Klagetoh Chapter Illegal Dumpsite Remediation (Greasewood Road) Project (under NNDOJ Review No. HK0378) from his Delegate Region Projects Plan enacted under CMY-41-23, which originally appropriated **\$100,000.00** for this project. The removal of this project will **revert \$100,000.00** back to Hon. Lomardo Aseret's Delegate Region Project Plan's **Un-Allocated Amount**. (1)

L. The Hon. Lomardo Aseret has requested to amend CMY-41-23 to **remove** the Klagetoh Chapter Demolition and Rehabilitation of Old B.I.A. Compound Project (under NNDOJ Review No. HK0496) from his Delegate Region Projects Plan enacted under CMY-41-23, which originally appropriated **\$200,000.00** for this project. The removal of this project will **revert \$200,000.00** back to Hon. Lomardo Aseret's Delegate Region Project Plan's **Un-Allocated Amount**. (2)

M. The Hon. Lomardo Aseret has requested to amend CMY-41-23 to **remove** the Klagetoh Chapter A.R.P.A. Projects Consultant (under NNDOJ Review No. HK0497) from his Delegate Region Projects Plan enacted under CMY-41-23, which originally appropriated **\$50,000.00** for this project. The removal of this project will **revert \$50,000.00** back to Hon. Lomardo Aseret's Delegate Region Project Plan's **Un-Allocated Amount**. (3)

N. The Hon. Lomardo Aseret has requested to amend CMY-41-23 to **increase** the project's funding amount for the Klagetoh Chapter Renovation of Chapter House Project (originally under NNDOJ Review No. HK0381) **by \$350,000.00** to his Delegate Region Projects Plan enacted under CMY-41-23, which originally appropriated **\$827,774.00** for this project. A revised Navajo Nation Department of Justice Eligibility Determination (now under NNDOJ Review No. HK0381-2) increased the project's funding amount and **adjusted** the project's funding amount to **\$1,177,774.00**. (4)

O. All projects listed in the Hon. Lomardo Aseret's Delegate Region Projects Plan, attached as **Exhibit 2**, have been deemed Fiscal Recovery Fund eligible by NNDOJ. In addition, Hon. Lomardo Aseret's Delegate Region Projects Plan does not exceed the amount of \$8,802,340, as set forth in CJN-29-22, Section

**THE NAVAJO NATION**  
**SUMMARY OF CHANGES on EXTERNAL GRANT BUDGET**  
**BASED ON CONTRACT MODIFICATION NO. \_\_\_\_\_**  
 (For increase or decrease to initial Annual Funding Awarded Only)

**PART I. PROGRAM / GRANT INFORMATION:**

Title of Program: Klagetoh Chapter Demolition & Rehabilitation of Old BIA Compound Project FMIS Business Unit No. K2115250 ✓  
 Title of Grant: ARPA of 2021 Grant No.: NABIMY-34-24 ✓  
 CFDA No.: \_\_\_\_\_ Original Funding Period: Start - End: 10/1/21 - 9/30/2026

**PART II. BUDGET INFORMATION: In Columns A thru C below, enter data that is in the FMIS currently and at LOD 6.**

(A)	(B)	(C)	(D)	(E)
Cost Type	Description	Revised Budget	Amount of Change (+/-) This Mod. *	Adjusted Budget (Sum of C & D)
✓ <del>6200</del> 6520	max 2/11/24 External Contractors	200,000	(200,000)	-
				-
				-
				-
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				-
				-
				-
<b>TOTALS:</b>		200,000.00	(200,000.00)	-
<b>CONTRACTS &amp; GRANTS PROGRAM REVENUE:</b>				

\* On separate page, provide justification on cost type(s) that are affected in Column D. This is a condition for processing the change. The modified budget will be authorized for use until the change is entered into FMIS by CGS/OMB.

**PART III. CERTIFICATION:**

Program Manager (print): Paulene Thomas, Dept Mgr II Division/Executive Director (print): Arbin Mitchell, Division Director  
 Signature/Date: [Signature] 6/13/24 Signature/Date: [Signature]

**PART IV. CGS / OMB USE ONLY**


Batch# 1408676

Verified & Recommend Approval: [Signature] 6/14/24  
 Contract Analyst - Signature / Date

Approval for FMIS Entry: [Signature] 6-14-24  
 Contracting Officer - Signature / Date



Contract or Grant Status Inquiry - Job Status Inquiry

Personal Form: (No Personalization) 

    Form  Row  Report  Tools

[Actions](#) [Project](#) [Options](#) [Columns](#) [Job Codes](#) [Account Codes](#) [More Columns](#)

K2115250	CG	US TREASURY-KLAGETOH DEM/...	From Date/Period	
			Thru Date/Period	6/12/2024
NN	(Blank = User ID)		Level of Detail	7
			Subledger	.

Cost Type	Account Description	Original Budget Amt	Revised Budget Amt	Actual Amount	Open Commit Amount	Budget Balance	% F Spe
1710	Program Revenue	200,000.00-	200,000.00-			200,000.00-	
<b>1710</b>	<b>Program Revenue</b>	<b>200,000.00-</b>	<b>200,000.00-</b>			<b>200,000.00-</b>	
1705	CG Revenue	200,000.00-	200,000.00-			200,000.00-	
1700	External C/G Revenue Sourc	200,000.00-	200,000.00-			200,000.00-	
1000	Revenues	200,000.00-	200,000.00-			200,000.00-	
6520	Consulting	200,000.00	200,000.00			200,000.00	
<b>6520</b>	<b>Consulting</b>	<b>200,000.00</b>	<b>200,000.00</b>			<b>200,000.00</b>	
6510	Professional Services	200,000.00	200,000.00			200,000.00	
<b>6500</b>	<b>Contractual Services</b>	<b>200,000.00</b>	<b>200,000.00</b>			<b>200,000.00</b>	

