



NAVAJO NATION DEPARTMENT OF JUSTICE
OFFICE OF THE ATTORNEY GENERAL

ETHEL B. BRANCH
Attorney General

HEATHER CLAH
Deputy Attorney General

DEPARTMENT OF JUSTICE
INITIAL ELIGIBILITY DETERMINATION
FOR NAVAJO NATION FISCAL RECOVERY FUNDS

RFS/HK Review #: HK0821

Date & Time Received: 04/29/24 at 11:17

Date & Time of Response: 05/14/24 at 17:00

Entity Requesting FRF: St. Michaels Chapter

Title of Project: Chapter Logistical & Civic Response Project

Administrative Oversight: Division of Community Development

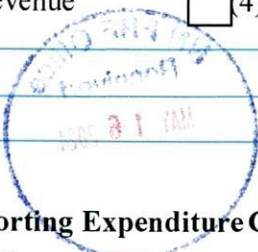
Amount of Funding Requested: \$588,000.00

Eligibility Determination:

- FRF eligible
FRF ineligible
Additional information requested

FRF Eligibility Category:

- (1) Public Health and Economic Impact
(2) Premium Pay
(3) Government Services/Lost Revenue
(4) Water, Sewer, Broadband Infrastructure



U.S. Department of Treasury Reporting Expenditure Category:
6.1: Provision of Government Services

Returned for the following reasons (Ineligibility Reasons/Paragraphs 5.E.(1)-(10) of FRF Procedures):

- | | |
|--|--|
| <input type="checkbox"/> Missing Form | <input type="checkbox"/> Expenditure Plan incomplete |
| <input type="checkbox"/> Supporting documentation missing | <input type="checkbox"/> Funds will not be obligated by 12/31/2024 |
| <input type="checkbox"/> Project will not be completed by 12/31/2026 | <input type="checkbox"/> Incorrect Signatory |
| <input type="checkbox"/> Ineligible purpose | <input type="checkbox"/> Inconsistent with applicable NN or federal laws |
| <input type="checkbox"/> Submitter failed to timely submit CARES reports | |
| <input type="checkbox"/> Additional information submitted is insufficient to make a proper determination | |

Other Comments: _____

Name of DOJ Reviewer: Veronica Blackhat, AAG-NRU

Signature of DOJ Reviewer: 

Disclaimers:

If additional information has been requested and you wish to provide it, please resubmit all the required forms updated to include the additional information. Full resubmission will expedite the Initial Eligibility Determination process. Therefore, please include a new RFS form indicating resubmission, revised Appendix A, Budget Form 1, and other supporting documents. **Please email your resubmission to arpa@nndoj.org.** Please be aware that under Resolution BFS-31-21 a Project or Program can only be reviewed twice, therefore it is critical that you include all the requested additional information for your second submission.

An NNDOJ Initial Eligibility Determination is based on the documents provided, which NNDOJ will assume are true, correct, and complete. Should the Project or Program change in any material way after the initial determination, the requestor must seek the advice of NNDOJ. An initial determination is limited to review of the Project or Program as it relates to whether the Project or Program is a legally allowable use – it does not serve as an opinion as to whether or not the Project or Program should be funded, nor does it serve as an opinion as to whether or not the amount requested is reasonable or accurate.

**THE NAVAJO NATION
FISCAL RECOVERY FUNDS REQUEST FORM & EXPENDITURE PLAN
FOR NON-GOVERNANCE CERTIFIED CHAPTERS**

Part 1. Identification of parties.

Non-Governance Certified Chapter requesting FRF: St. Michaels Chapter Date prepared: Jan. 24, 2023

Chapter's mailing address: P.O. Box 829, St. Micheals, AZ 86511 phone/email: (928) 871-7842
website (if any): stmichaels@navajochapters.org

This Form prepared by: Clara Bia, Chapter Secretary/Treasurer phone/email: (928) 863-8594
cbia@navajochapters.org

CONTACT PERSON'S name and title

CONTACT PERSON'S info

Title and type of Project: Chapter Logistical & Civic Response Project

Chapter President: Marybeth Sage phone & email: (505) 713-7768 & mbsage79@gmail.com

Chapter Vice-President: Curran Hannon phone & email: (928) 890-7864 & channon@navajochapters.org

Chapter Secretary: Clara Bia phone & email: (928) 863-8594 & cbia@navajochapters.org

Chapter Treasurer: Clara Bia phone & email: (928) 863-8594 & cbia@navajochapters.org

Chapter Manager or CSC: Vacant phone & email: _____

DCD/Chapter ASO: Patricia Begay, Sr. Prog./Proj. Sp. phone & email: (928) 871-7515 & pdbegay@nndcd.org

List types of Subcontractors or Subrecipients that will be paid with FRF (if known): _____

document attached

Amount of FRF requested: \$588,000.00 FRF funding period: January 1, 2023 - December 30, 2026

indicate Project starting and ending/deadline date

Part 2. Expenditure Plan details.

(a) Describe the Program(s) and/or Project(s) to be funded, including how the funds will be used, for what purposes, the location(s) to be served, and what COVID-related needs will be addressed:

The St. Michaels Logistical & Civic Repsonse Project will consist of equipment to provide support services to members of the community by using a grader, backhoe/loader, dozer, forklift, water truck, bobcat, ATV, Air Compressors & Generators for better & improved activities. This project will provide logistical support & assist in mitigating, preparing, responding & recovering from emergency situations & expanding & improving community services. This project will directly address deficiencies connected to the high outbreak of COVID-19 on the Navajo Nation. Access to utilities & government services facillitates sustainable economic & social growth & can drastically increase the quality of healthcare provided.

document attached

(b) Explain how the Program or Project will benefit the Navajo Nation, Navajo communities, or the Navajo People:

Most rual communities on the Navajo Nation lack access to govt. servcies & COVID-19 impeded these operations. This project will contribute & strengthens local direct mitigation, preparedness, response & recovery of local govt. services & emergency situations to address the needs for the community. This project will assist in promoting public health & economic stimulus & the people directly benefit.

document attached

(c) Provide a prospective timeline showing the estimated date of completion of the Project and/or each phase of the Project. Disclose any challenges that may prevent you from incurring costs for all funding by December 31, 2024 and/or fully expending funds and completing the

Program(s) or Project(s) by December 31, 2026:

Based on the funding, the project end date will be December 31, 2026 with all the funds being incurred before December 31, 2024. Navajo Nation Budget Form 2 are attached for phase goals per quarter of funding period.

document attached

(d) Identify who will be responsible for implementing the Program or Project:

The St. Michaels Chapter Manager & Chapter Officials will be implementing the NN ARPA Funding Act & the St. Michaels Chapter Logistical & Civic Response Project.

document attached

(e) Explain who will be responsible for operations and maintenance costs for the Project once completed, and how such costs will be funded prospectively:

The St. Michaels Chapter will be responsible for operation & maintenance of the Chapter Logistical & Civic Response project, no additional cost or recurring cost will be incurred by St. Michaels Chapter once project is completed.

document attached

(f) State which of the 66 Fiscal Recovery Fund expenditure categories in the attached U.S. Department of the Treasury Appendix 1 listing the proposed Program or Project falls under, and explain the reason why:

Categories: Revenue Replacement: 6.1 - Provision of Government Services

Pursuant to the U.S. Treasury guidelines & funding objectives, this response project will address the conditions that contributed to poor health & economic outcomes during the pandemic. By concentrating in areas with limited economic opportunities & inadequate or poor housing quality, the access to resources facilitates improved health outcomes including services connecting residents with healthcare resources, public assistance & build healthier environments such as: government & housing services to support healthy living environments & communities conducive to mental & physical wellness. The exacerbation of health disparities during the pandemic & the role of pre-existing social vulnerabilities are responsive to the public health impacts of the pandemic.

document attached

Part 3. Additional documents.

List here all additional supporting documents attached to this FRF Expenditure Plan (or indicate N/A):

Chapter Resolution attached

Part 4. Affirmation by Funding Recipient.


Funding Recipient affirms that its receipt of Fiscal Recovery Funds and the implementation of this FRF Expenditure Plan shall be in accordance with Resolution No. CJY-41-21, the ARPA, ARPA Regulations, and with all applicable federal and Navajo Nation laws, regulations, and policies:

Chapter's Preparer: 
signature of Preparer/CONTACT PERSON

Approved by: 
signature of Chapter President (or Vice-President)

Approved by: **VACANT**
signature of CSC

Approved by: 
signature of Chapter ASO 04/25/2024

Approved to submit for Review: 
signature of DCC Director 04/25/2024

**THE NAVAJO NATION
 PROGRAM BUDGET SUMMARY**

FY 2024

PART I Business Unit No.: <u>NEW</u> Program Title: <u>St. Micheal Chapter Logistical & Civic Response Project</u> Division/Branch: <u>Executive</u>		Prepared By: <u>Clara Bia, Chptr Secretary/Treasurer</u> Phone No.: <u>(928) 871-7842</u> Email Address: <u>echarles-newton@navajo-nsn.gov</u>							
PART II. FUNDING SOURCE(S)	Fiscal Year Term	Amount	% of Total	PART III. BUDGET SUMMARY	Fund Type Code	(A) NNC Original Budget	(B) Proposed Budget	(C) Difference or Total	
NN Fiscal Recovery Funds	2/1/24 - 12/30/26	588,000.00	100%	2001 Personnel Expenses 3000 Travel Expenses 3500 Meeting Expenses 4000 Supplies 5000 Lease and Rental 5500 Communications and Utilities 6000 Repairs and Maintenance 6500 Contractual Services 7000 Special Transactions 8000 Public Assistance 9000 Capital Outlay 9500 Matching Funds 9500 Indirect Cost	6 6	0 587,000.00	1,000 587,000.00	0.00 0.00 0.00 0.00 0.00 0.00 0.00 1,000.00 587,000.00 0.00 0.00 0.00	
TOTAL:				TOTAL		\$0.00	588,000.00	588,000.00	
				PART IV. POSITIONS AND VEHICLES		(D)		(E)	
				Total # of Positions Budgeted:		0	0	0	
				Total # of Vehicles Budgeted:		0	0	0	



PART V. I HEREBY ACKNOWLEDGE THAT THE INFORMATION CONTAINED IN THIS BUDGET PACKAGE IS COMPLETE AND ACCURATE.

SUBMITTED BY: Clara Bia, Chapter Secretary/Treasurer **APPROVED BY:** Arbin Mitchell, Division Director - DCD
Clara Bia Arbin Mitchell
Program Manager's Printed Name **Division Director / Branch Chief's Printed Name**
04/25/2024 04/25/2024
Program Manager's Signature and Date **Division Director / Branch Chief's Signature and Date**

Jaron M. Charley, Department Manager II

THE NAVAJO NATION
PROGRAM PERFORMANCE MEASURES

FY 2024

PART I. PROGRAM INFORMATION: Business Unit No.: <u>NEW</u> Program Name/Title: <u>St. Micheals Chapter Logistical & Civic Response Project</u>													
PART II. PROGRAM PERFORMANCE CRITERIA:													
1. Program Performance Measure: Provide funds for equipment to provide, expand & improve support services for St. Micheals Chapter.	<table border="1" style="width: 100%; border-collapse: collapse;"> <tr> <th style="width: 12.5%;">1st QTR</th> <th style="width: 12.5%;">2nd QTR</th> <th style="width: 12.5%;">3rd QTR</th> <th style="width: 12.5%;">4th QTR</th> </tr> <tr> <td style="text-align: center;">Goal</td> <td style="text-align: center;">Goal</td> <td style="text-align: center;">Goal</td> <td style="text-align: center;">Goal</td> </tr> <tr> <td style="text-align: center;">1</td> <td style="text-align: center;">1</td> <td style="text-align: center;">1</td> <td style="text-align: center;">1</td> </tr> </table>	1st QTR	2nd QTR	3rd QTR	4th QTR	Goal	Goal	Goal	Goal	1	1	1	1
1st QTR	2nd QTR	3rd QTR	4th QTR										
Goal	Goal	Goal	Goal										
1	1	1	1										
2. Program Performance Measure: Assist the community & surrounding communities with governmental & emergency services.	<table border="1" style="width: 100%; border-collapse: collapse;"> <tr> <td style="width: 12.5%; height: 20px;"></td> <td style="width: 12.5%;"></td> <td style="width: 12.5%;"></td> <td style="width: 12.5%;"></td> </tr> </table>												
3. Program Performance Measure: _____	<table border="1" style="width: 100%; border-collapse: collapse;"> <tr> <td style="width: 12.5%; height: 20px;"></td> <td style="width: 12.5%;"></td> <td style="width: 12.5%;"></td> <td style="width: 12.5%;"></td> </tr> </table>												
4. Program Performance Measure: _____	<table border="1" style="width: 100%; border-collapse: collapse;"> <tr> <td style="width: 12.5%; height: 20px;"></td> <td style="width: 12.5%;"></td> <td style="width: 12.5%;"></td> <td style="width: 12.5%;"></td> </tr> </table>												
5. Program Performance Measure: _____	<table border="1" style="width: 100%; border-collapse: collapse;"> <tr> <td style="width: 12.5%; height: 20px;"></td> <td style="width: 12.5%;"></td> <td style="width: 12.5%;"></td> <td style="width: 12.5%;"></td> </tr> </table>												
PART III. CONCURRENCE/APPROVAL:													
Clara Bia, Chapter Secretary/Treasurer Program Manager's Printed Name  Program Manager's Signature and Date 04/25/2024	Arbin Mitchell, Division Director/DCD Division Director/Branch Chief's Printed Name  Division Director/Branch Chief's Signature and Date 04/25/2024												

FY 2024

THE NAVAJO NATION
PROGRAM PERFORMANCE MEASURES

PART I. PROGRAM INFORMATION:

Business Unit No.: NEW

Program Name/Title: _____

St. Micheal: Chapter Logistical + Civic Response Project

PART II. PROGRAM PERFORMANCE CRITERIA:

The Navajo Nation Chapters Plan of Operations is reference in Title 26 of the Navajo Nation Code.

PART III. CONCURRENCE/APPROVAL:

Clara Bia, Chapter Secretary/Treasurer
Program Manager's Printed Name

[Signature]
Program Manager's Signature and Date

Arbin Mitchell, Division Director - DCD
Division Director/Branch Chief's Printed Name

[Signature]
Division Director/Branch Chief's Signature and Date

04/25/2024

Jaron M. Charley, Department Manager II

**THE NAVAJO NATION
DETAILED BUDGET AND JUSTIFICATION**

FY 2024

PART I. PROGRAM INFORMATION:		Business Unit No.:	NEW
Program Name/Title: <u>St. Michaels Chapter Logistical + Civic Response Project</u>			
PART II. DETAILED BUDGET:		(B)	(C)
(A)	Object Code Description and Justification (LOD 7)	Total by DETAILED Object Code (LOD 6)	Total by MAJOR Object Code (LOD 4)
7000 7440	Special Transactions Print Advertising Advertisement for project in accordance with Procurement Procedures	1,000.00	1,000.00
9000 9142	Capital Outlay Equipment Purchase of equipment: grader, backhoe/loader, dozer, forklift, water truck, bobcat, ATV, air compressors & generators to manage & provide support services for the community. Revenue Replacement: Provision of Government Services - ARPA Chapter Logistical & Civic Response Project. This St. Michaels Logistical & Civic Response project will consist of various equipment to provide support services to member of the community by using a grader, backhoe/loader, dozer, forklift, water truck, bobcat, ATV, air compressors & generators for better & improved activities. The project will provide logistical support & assist in mitigating, preparing, responding & recovering from emergency situations & expanding & improving community services. This project will directly address deficiencies connected to the high outbreak of COVID-19 on the Navajo Nation. The response project will be capable of meeting the needs of the community. Access to utilities & government services facilitates sustainable economic & social growth & can drastically increase the quality of healthcare provided.	587,000.00	587,000.00
TOTAL		588,000.00	588,000.00

