



NAVAJO NATION DEPARTMENT OF JUSTICE
OFFICE OF THE ATTORNEY GENERAL

ETHEL B. BRANCH
Attorney General

HEATHER CLAH
Deputy Attorney General

DEPARTMENT OF JUSTICE
INITIAL ELIGIBILITY DETERMINATION
FOR NAVAJO NATION FISCAL RECOVERY FUNDS

RFS/HK Review #: _____

Date & Time Received: _____

Date & Time of Response: _____

Entity Requesting FRF: _____

Title of Project: _____

Administrative Oversight: _____

Amount of Funding Requested: _____

Eligibility Determination:

- FRF eligible
- FRF ineligible
- Additional information requested

FRF Eligibility Category:

- (1) Public Health and Economic Impact
- (2) Premium Pay
- (3) Government Services/Lost Revenue
- (4) Water, Sewer, Broadband Infrastructure

U.S. Department of Treasury Reporting Expenditure Category: _____

Returned for the following reasons (Ineligibility Reasons/Paragraphs 5.E.(1)-(10) of FRF Procedures):

- Missing Form
- Supporting documentation missing
- Project will not be completed by 12/31/2026
- Ineligible purpose
- Submitter failed to timely submit CARES reports
- Additional information submitted is insufficient to make a proper determination
- Expenditure Plan incomplete
- Funds will not be obligated by 12/31/2024
- Incorrect Signatory
- Inconsistent with applicable NN or federal laws

Other Comments: _____

Name of DOJ Reviewer: _____

Signature of DOJ Reviewer: _____

Disclaimers:

If additional information has been requested and you wish to provide it, please resubmit all the required forms updated to include the additional information. Full resubmission will expedite the Initial Eligibility Determination process. Therefore, please include a new RFS form indicating resubmission, revised Appendix A, Budget Form 1, and other supporting documents. **Please email your resubmission to arpa@nndoj.org.** Please be aware that under Resolution BFS-31-21 a Project or Program can only be reviewed twice, therefore it is critical that you include all the requested additional information for your second submission.

An NNDOJ Initial Eligibility Determination is based on the documents provided, which NNDOJ will assume are true, correct, and complete. Should the Project or Program change in any material way after the initial determination, the requestor must seek the advice of NNDOJ. An initial determination is limited to review of the Project or Program as it relates to whether the Project or Program is a legally allowable use – it does not serve as an opinion as to whether or not the Project or Program should be funded, nor does it serve as an opinion as to whether or not the amount requested is reasonable or accurate.

THE NAVAJO NATION
FISCAL RECOVERY FUNDS REQUEST FORM & EXPENDITURE PLAN
FOR NON-GOVERNANCE CERTIFIED CHAPTERS

Part 1. Identification of parties.

Non-Governance Certified Chapter requesting FRF: Sanostee (TseAlnaoztii)

Date prepared: 05/10/23

Chapter's mailing address: P O Box 219 Sanostee, New Mexico 87461

phone/email: 505-723-2703
website (if any): sanostee@navajochapters.org

This Form prepared by: Jourdan Washburn
Secretary/Treasurer

phone/email: 505-723-2703
chelseamoore@navajochapters.org

CONTACT PERSON'S name and title

CONTACT PERSON'S info

Title and type of Project: Warehouse

Chapter President: Jeanne Haskie

phone & email: 505-320-5605, jghaskie@naataani.org

Chapter Vice-President: Gerald Henderson

phone & email: 505-354-9026, ghenderson@naataani.org

Chapter Secretary: Jourdan Washburn

phone & email: 575-496-7735, chelseamoore@navajochapters.org

Chapter Treasurer: Jourdan Washburn

phone & email: 575-496-7735, chelseamoore@navajochapters.org

Chapter Manager or CSC: vacant

phone & email:

DCD/Chapter ASO: Danielle Redhouse

phone & email: dredhouse@nndcd.org

List types of Subcontractors or Subrecipients that will be paid with FRF (if known):

document attached

Amount of FRF requested: \$1,500,000.00 FRF funding period: 01/01/2023 - 09/30/2026
indicate Project starting and ending/deadline date

Part 2. Expenditure Plan details.

(a) Describe the Program(s) and/or Project(s) to be funded, including how the funds will be used, for what purposes, the location(s) to be served, and what COVID-related needs will be addressed:

Plan, design and construct a 50'x80' warehouse, will include the demolition of a old log cabin type warehouse structure. The funds will be used to demolish the old structure, plan, design and construct a new ware 50' x 80' warehouse. The proposed use of the warehouse is to assist our community members with their health, safety and welfare concerns; to store construction materials for community housing or bathroom assistance projects, heavy equipment storage, firewood/pellets storage, hay & grain storage, safe storage for community food supplies and other personal safety equipment and items.

document attached

(b) Explain how the Program or Project will benefit the Navajo Nation, Navajo communities, or the Navajo People:

The warehouse will benefit the community by providing solutions with proper storage and safeguarding of various supplies to be maintained for response to the community needs. To be prepared, respond, mitigate and recover local government services for the community

document attached

(c) Provide a prospective timeline showing the estimated date of completion of the Project and/or each phase of the Project. Disclose any challenges that may prevent you from incurring costs for all funding by December 31, 2024 and/or fully expending funds and completing the

APPENDIX A

Program(s) or Project(s) by December 31, 2026:

Project timeline started in June 2023 with submittal and review by Navajo Nation Departments and DOJ eligibility review; Procurement for contractual services for plan and design starting in July 2023, with construction to start in March 2024 and completion in May 2024; and project close in July 2024.

document attached

(d) Identify who will be responsible for implementing the Program or Project.

Tse Alnaoztii (Sanostee) Chapter in collaboration with Capital Projects Management Department will be responsible for implementing the project.

document attached

(e) Explain who will be responsible for operations and maintenance costs for the Project once completed, and how such costs will be funded prospectively.

Tse Alnaoztii (Sanostee) Chapter will be responsible for the operations and maintenance expenses of the project once completed.

document attached

(f) State which of the 66 Fiscal Recovery Fund expenditure categories in the attached U.S. Department of the Treasury Appendix 1 listing the proposed Program or Project falls under, and explain the reason why:

Tse Alnaoztii (Sanostee) Chapter is seeking ARPA funding. The project is classified as Revenue Replacement section 6.1- provision of government services. This warehouse will address the conditions which contributed to poor public health and economic outcomes during the pandemic.

document attached

Part 3. Additional documents.

List here all additional supporting documents attached to this FRF Expenditure Plan (or indicate N/A):

Chapter Resolution TAT-23-05-62.

Chapter Resolution attached

Part 4. Affirmation by Funding Recipient.

Funding Recipient affirms that its receipt of Fiscal Recovery Funds and the implementation of this FRF Expenditure Plan shall be in accordance with Resolution No. CJY-41-21, the ARPA, ARPA Regulations, and with all applicable federal and Navajo Nation laws, regulations, and policies:

Chapter's Preparer:


signature of Preparer/CONTACT PERSON

Approved by:


signature of Chapter President or Vice-President

Approved by:

VACANT
signature of "S"

Approved by:


signature of Chapter ASD

Approved to submit for Review.


signature of DCO Director

FY 2023

THE NAVAJO NATION
PROGRAM BUDGET SUMMARY

Page 1 of 3
BUDGET FORM 1

PART I. Business Unit No.: new Program Title: Tse Alnaoztii (Sanostee) Chapter - Warehouse Division/Branch: Community Development
 Prepared By: Jourdan Washburne, Sec/Treas. Phone No.: 505-723-2703 Email Address: sanostee@navajochapters.org

PART II. FUNDING SOURCE(S)	Fiscal Year /Term	Amount	% of Total	PART III. BUDGET SUMMARY	Fund Type Code	(A)	(B)	(C)
						NNC Approved Original Budget	Proposed Budget	Difference or Total
CYJ-41-21 NN Recovery Fnd	01/01/2023 - 04/30/2024	\$ 1,500,000.00	100%	2001 Personnel Expenses				
				3000 Travel Expenses				
				3500 Meeting Expenses				
				4000 Supplies				
				5000 Lease and Rental				
				5500 Communications and Utilities				
				6000 Repairs and Maintenance				
				6500 Contractual Services		0	1,500,000	0
				7000 Special Transactions				
				8000 Public Assistance				
				9000 Capital Outlay				
				9500 Matching Funds				
				9500 Indirect Cost				
TOTAL						\$0.00	1,500,000.00	0
TOTAL: \$1,500,000.00 100%				PART IV. POSITIONS AND VEHICLES		(D)	(E)	
					Total # of Positions Budgeted:			
					Total # of Vehicles Budgeted:			

PART V. I HEREBY ACKNOWLEDGE THAT THE INFORMATION CONTAINED IN THIS BUDGET PACKAGE IS COMPLETE AND ACCURATE.

SUBMITTED BY: James Adakai, Deputy Division Director APPROVED BY: Calvin Castillo, Executive Director
 Program Manager's Printed Name Division Director / Branch Chief's Printed Name
 5-16-23  5/16/23
 Program Manager's Signature and Date Division Director / Branch Chief's Signature and Date

THE NAVAJO NATION
PROGRAM PERFORMANCE CRITERIA

PART I. PROGRAM INFORMATION:

Business Unit No.: new

Program Name/Title:

Tse Alnaoztii (Sanostee) Chapter Warehouse

PART II. PLAN OF OPERATION/RESOLUTION NUMBER/PURPOSE OF PROGRAM:

PART III. PROGRAM PERFORMANCE CRITERIA:

1st QTR		2nd QTR		3rd QTR		4th QTR	
Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual

1. Goal Statement:

To complete new warehouse project

Program Performance Measure/Objective:

To store chapter equipment and other supplies.

				1		1	
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2. Goal Statement:

Program Performance Measure/Objective:

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3. Goal Statement:

Program Performance Measure/Objective:

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4. Goal Statement:

Program Performance Measure/Objective:

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5. Goal Statement:

Program Performance Measure/Objective:

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PART IV. I HEREBY ACKNOWLEDGE THAT THE ABOVE INFORMATION HAS BEEN THOROUGHLY REVIEWED.

Sonlatsa Jim, Department Manager II

Program Manager's Printed Name

Program Manager's Signature and Date

[Signature] 5-16-23

Calvin Castillo, Executive Director

Division Director/Branch Chief's Printed Name

Division Director/Branch Chief's Signature and Date

[Signature] 5/16/23

THE NAVAJO NATION
DETAILED BUDGET AND JUSTIFICATION

PART I. PROGRAM INFORMATION:			
Program Name/Title: <u>Tse Ainaoztli (Sanostee) Chapter</u>		Business Unit No.: <u>new</u>	
PART II. DETAILED BUDGET:			
(A)	(B)	(C)	(D)
Object Code (LOD 6)	Object Code Description and Justification (LOD 7)	Total by DETAILED Object Code (LOD 6)	Total by MAJOR Object Code (LOD 4)
6500	CONTRACTUAL SERVICES Plan, design and construct warehouse, include architectural design and other technical services \$1,500,000.00	\$ 1,500,000.00	1,500,000
TOTAL		\$ 1,500,000.00	\$ 1,500,000.00

**THE NAVAJO NATION
PROJECT BUDGET SCHEDULE**

PART I. Business Unit No.: <u>new</u> Project Title: <u>Tse Alnaoztil (Sanostee) Warehouse Project</u> Project Description: <u>Construct Warehouse</u> Check one box: <input checked="" type="checkbox"/> Original Budget <input type="checkbox"/> Budget Revision <input type="checkbox"/> Budget Reallocation <input type="checkbox"/> Budget Modification										PART II. Project Information Project Type: <u>Warehouse</u> Planned Start Date: <u>01/01/23</u> Planned End Date: <u>9/30/24</u> Project Manager: <u>DCD</u>																				
PART III. List Project Task separately; such as Plan, Design, Construct, Equip or Furnish.	PART IV. Use Fiscal Year (FY) Quarters to complete the information below. O = Oct.; N = Nov.; D = Dec., etc.																Expected Completion Date if project exceeds 8 FY Qtrs.													
	FY <u>2023</u>								FY <u>2024</u>								Date													
	1st Qtr.			2nd Qtr.			3rd Qtr.			4th Qtr.			1st Qtr.			2nd Qtr.				3rd Qtr.			4th Qtr.							
	O	N	D	J	F	M	A	M	J	Jul	A	S	O	N	D	J	F	M	A	M	J	Jul	A	S	O	N	D	J	F	M
Pre-Planning, Procurement Plan and Design Construct Project Close-out										X	X	X	X			X	X	X	X	X	X	X	X	X						
PART V.	\$			\$			\$			\$ 80,000.00			\$ 220,000.00			\$ 1,200,000.00			\$			\$			PROJECT TOTAL					
Expected Quarterly Expenditures																									\$1,500,000.00					

FOR OMB USE ONLY: Resolution No: _____ FMIS Set Up Date: _____ Company No: _____ OMB Analyst: _____



**RESOLUTION OF TSE' ALNAOZTI'I CHAPTER
RESOLUTION NO. TAT-23-05-62**

APPROVING THE TSE ALNAOZTI'I CHAPTER NAVAJO NATION FISCAL RECOVERY/ AMERICAN RESCUE PLAN ACT PROJECT FOR WAREHOUSE IN THE AMOUNT OF \$ 1,500,000.00.

Whereas:

1. Pursuant to 26 NNC Section 1 (B), the Navajo Nation Council delegated the authority to Tse Alnaozti'i' Chapter to review and process all local matter affecting the community and its constituents, assuring that quality services are provided and Section 101 (A), Tse Alnaozti'i' Chapter shall operate under Five Management System (FMS) consist with applicable Navajo Nation Laws; and
2. Pursuant to 26 NNC, Section 103 (A), Tse Alnaozti'i' Chapter membership are authorized to oversee the authority delegated to the chapter and Section 1004 (A), Tse Alnaozti'i' Chapter shall enact by resolutions, plans of operations for all executive functions and administrative policies of the chapter; and
3. The Tse Alnaozti'i' Chapter membership hereby request full funding for the demolition of existing warehouse and new build to provide proper storage and safeguarding of various supposed for response of the Tse Alnaozti'i' Chapter community; and
4. Support this request as one of the Navajo Nation Fiscal Recovery projects to improve our community needs and assist in mitigation against COVID-19 for community supplies for public health improvements.

NOW, THEREFOR BE IT RESOLVED THAT:

Tse Alnaozti'i' Chapter membership hereby approve the Tse Alnaozti'i' Chapter Navajo Nation Fiscal Recovery / American Rescue Plan Act project for the Warehouse in the amount of \$1,500,000.00.

CERTIFICATION

We, hereby certify that the foregoing resolution was presented and thoroughly discussed by the constituents, at a duly called Chapter Meeting VIA TELEPHONE CONFERENCE (ZOOM) and IN PERSON LIMIT as per temporary guidance for all chapters issued by Resolution CJA-01-22 on January 18, 2022 (due to COVID-19 Pandemic), at which a quorum was present and that the same was passed by a vote of 4 in favor, 0 opposed and 1 abstained, on this 14th day of May 2023.

Motion by Larry Jumbo

Second by Kori Tso

Jeanne Haskie, President

Gerald Henderson, Vice President

Jourdan Washburn, Secretary / Treasurer

Chapter Officials

Jeanne Haskie, President
Gerald Henderson, Vice- President
Jourdan Washburn, Secretary/ Treasurer

Council Delegate

Amber K. Crotty
Grazing Official
Alonzo Cohoe