



NAVAJO NATION DEPARTMENT OF JUSTICE
OFFICE OF THE ATTORNEY GENERAL

ETHEL B. BRANCH
Attorney General

HEATHER CLAH
Deputy Attorney General

DEPARTMENT OF JUSTICE
INITIAL ELIGIBILITY DETERMINATION
FOR NAVAJO NATION FISCAL RECOVERY FUNDS

RFS/HK Review #: HK 0553

Date & Time Received: 06/13/23 at 12:31

Date & Time of Response: Reissued 07/14/23 at 17:00

Entity Requesting FRF: Sanostee Chapter

Title of Project: Septic System Improvement and Replacement

Administrative Oversight: NNEPA - Surface and Ground Water Protection Department

Amount of Funding Requested: \$850,000.00

Eligibility Determination:

- FRF eligible
FRF ineligible
Additional information requested

FRF Eligibility Category:

- (1) Public Health and Economic Impact
(2) Premium Pay
(3) Government Services/Lost Revenue
(4) Water, Sewer, Broadband Infrastructure

U.S. Department of Treasury Reporting Expenditure Category:
5.5 Clean Water: Other Sewer Infrastructure

THE NAVAJO NATION
FISCAL RECOVERY FUNDS **REQUEST FORM & EXPENDITURE PLAN**
FOR **NON-GOVERNANCE CERTIFIED CHAPTERS**

Part 1. Identification of parties.

Non-Governance Certified Chapter requesting FRF: **Sanostee (TseAlnaoztii)**

Date prepared: **05/12/23**

Chapter's mailing address: **P O Box 219
Sanostee, New Mexico 87461**

phone/email: **505-723-2703**
website (if any): **sanostee@navajochapters.org**

This Form prepared by: **Jourdan Washburn**
Secretary/Treasurer

phone/email: **505-723-2703**
chelseamoore@navajochapters.org

CONTACT PERSON'S name and title

CONTACT PERSON'S info

Title and type of Project: **Septic System Improvement and Replacement**

Chapter President: Jeanne Haskie	phone & email: 505-320-5605, jghaskie@naataani.org
Chapter Vice-President: Gerald Henderson	phone & email: 505-354-9026, ghenderson@naataani.org
Chapter Secretary: Jourdan Washburn	phone & email: 575-496-7735, chelseamoore@navajochapters.org
Chapter Treasurer: Jourdan Washburn	phone & email: 575-496-7735, chelseamoore@navajochapters.org
Chapter Manager or CSC: vacant	phone & email:
DCD/Chapter ASO: Danielle Redhouse	phone & email: dredhouse@nndcd.org

List types of Subcontractors or Subrecipients that will be paid with FRF (if known):

document attached

Amount of FRF requested: **\$850,000.00** FRF funding period: **01/01/23- 9/30/26**
indicate Project starting and ending/deadline date

Part 2. Expenditure Plan details.

(a) Describe the Program(s) and/or Project(s) to be funded, including how the funds will be used, for what purposes, the location(s) to be served, and what COVID-related needs will be addressed:

To plan, design and construct for septic system repair or replacement including leach field replacement. This project will be for sewage removal and/or installing new leach field systems for family homes. This project will address one of the major sanitation deficiencies or lack thereof that is connected to the outbreak of COVID-19.

document attached

(b) Explain how the Program or Project will benefit the Navajo Nation, Navajo communities, or the Navajo People:

This project will enhance the health and well being of the Navajo people as the high number of homes on the Navajo Nation lack access to one or more of the basic utilities such as electricity, water or wastewater system. The residents will be provided with improve water and wastewater systems to address the needs of clean and safe drinking water and will promote public health and economic stimulus.

document attached

(c) Provide a prospective timeline showing the estimated date of completion of the Project and/or each phase of the Project. Disclose any challenges that may prevent you from incurring costs for all funding by December 31, 2024 and/or fully expending funds and completing the

APPENDIX A

Program(s) or Project(s) by December 31, 2026:

Funding - May/June 2023; Review and approval process through Navajo Nation departments and entities from June through August 2023; contracting with entities for plan, design and construction in September 2023 through October 2023; procurement and construction to be completed by July 2025.

document attached

(d) Identify who will be responsible for implementing the Program or Project:

Tse Alnaoztii (Sanostee) Chapter will work in collaboration with Capital Projects Management Department and NECA to implement this project.

document attached

(e) Explain who will be responsible for operations and maintenance costs for the Project once completed, and how such costs will be funded prospectively:

The local residents will be responsible for the operation and maintenance of the installed systems. No additional cost or recurring cost will be incurred by Tse Alnaoztii (Sanostee) Chapter once these systems are installed.

document attached

(f) State which of the 66 Fiscal Recovery Fund expenditure categories in the attached U.S. Department of the Treasury Appendix 1 listing the proposed Program or Project falls under, and explain the reason why:

Infrastructure 5.3 Clean Water Decentralized wastewater
Pursuant to the U.S. Treasury guidelines and funding objectives this decentralized wastewater project addresses conditions that contributed to poor public health & economic outcomes during the pandemic. By concentrating in areas with limited economic opportunities and inadequate or poor housing quality access to resources facilitates improved health outcomes including services that connect residents with health care resources & public assistance & build healthier environments such as housing services to support healthy living environments & neighborhoods conducive to mental and physical wellness. Access to utilities facilitates sustainable economic, social growth & can drastically increase the quality of healthcare provided.

document attached

Part 3. Additional documents.

List here all additional supporting documents attached to this FRF Expenditure Plan (or indicate N/A):

Tse Alnaoztii (Sanostee) Chapter Resolution TAT-23-05-54.

Chapter Resolution attached

Part 4. Affirmation by Funding Recipient.

Funding Recipient affirms that its receipt of Fiscal Recovery Funds and the implementation of this FRF Expenditure Plan shall be in accordance with Resolution No. CJY-41-21, the ARPA, ARPA Regulations, and with all applicable federal and Navajo Nation laws, regulations, and policies:

Chapter's Preparer: 
signature of Preparer/CONTACT PERSON

Approved by: 
signature of Chapter President (or Vice-President)

Approved by: **VACANT**
signature of CSC

Approved by: 
signature of Chapter ASO

Approved to submit for Review: 
signature of DCD Director

FY 2023

THE NAVAJO NATION
PROGRAM BUDGET SUMMARY

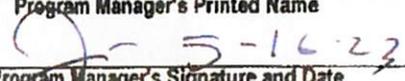
Page 1 of 3
BUDGET FORM 1

Septic System Improvement & Replacement

PART I. Business Unit No.: New Program Title: Tse Alnaoztil (Sanostee) Chapter Division/Branch: Community Development
 Prepared By: Jourdan Washburn, Sec/Treasurer Phone No.: 505-723-2703 Email Address: sanostee@navajochapters.org

PART II. FUNDING SOURCE(S)	Fiscal Year /Term	Amount	% of Total	PART III. BUDGET SUMMARY				
				Fund Type Code	(A) NNC Approved Original Budget	(B) Proposed Budget	(C) Difference or Total	
CYJ-41-21 NN Recovery Fnd	01/01/23 - 9/30/26	\$ 850,000.00	100%					
				2001 Personnel Expenses				
				3000 Travel Expenses				
				3500 Meeting Expenses				
				4000 Supplies				
				5000 Lease and Rental				
				5500 Communications and Utilities				
				6000 Repairs and Maintenance				
				6500 Contractual Services	6	\$ 850,000.00	\$ 850,000.00	
				7000 Special Transactions				
				8000 Public Assistance				
				9000 Capital Outlay				
				9500 Matching Funds				
				9500 Indirect Cost				
				TOTAL		\$0.00	850,000.00	850,000
TOTAL: \$850,000.00 100%				PART IV. POSITIONS AND VEHICLES				
						(D)	(E)	
				Total # of Positions Budgeted:				
				Total # of Vehicles Budgeted:				

PART V. I HEREBY ACKNOWLEDGE THAT THE INFORMATION CONTAINED IN THIS BUDGET PACKAGE IS COMPLETE AND ACCURATE.

SUBMITTED BY: James Adakai, Delegated Department Manager II
 Program Manager's Printed Name

 Program Manager's Signature and Date

APPROVED BY: Calvin Castillo, Executive Director
 Division Director / Branch Chief's Printed Name

 Division Director / Branch Chief's Signature and Date

THE NAVAJO NATION
PROGRAM PERFORMANCE CRITERIA

PART I. PROGRAM INFORMATION:

Business Unit No.: New

Program Name/Title:

Tse Alnaoztii (Sanostee) Chapter

Septic System Improvement & Replacement

PART II. PLAN OF OPERATION/RESOLUTION NUMBER/PURPOSE OF PROGRAM:

PART III. PROGRAM PERFORMANCE CRITERIA:

1st QTR		2nd QTR		3rd QTR		4th QTR	
Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual

1. Goal Statement:

To plan, design and construct septic system repair and replacement.

Program Performance Measure/Objective:

To construct septic system repair and replacement for homes.

						20	
--	--	--	--	--	--	----	--

2. Goal Statement:

Program Performance Measure/Objective:

--	--	--	--	--	--	--	--

3. Goal Statement:

Program Performance Measure/Objective:

--	--	--	--	--	--	--	--

4. Goal Statement:

Program Performance Measure/Objective:

--	--	--	--	--	--	--	--

5. Goal Statement:

Program Performance Measure/Objective:

--	--	--	--	--	--	--	--

PART IV. I HEREBY ACKNOWLEDGE THAT THE ABOVE INFORMATION HAS BEEN THOROUGHLY REVIEWED.

James Adakai, Delegated Department Manager II

Program Manager's Printed Name

Program Manager's Signature and Date

[Signature] 5-16-23

Calvin Castillo, Executive Director

Division Director/Branch Chief's Printed Name

Division Director/Branch Chief's Signature and Date

[Signature] 5/16/23

THE NAVAJO NATION
 DETAILED BUDGET AND JUSTIFICATION

PART I. PROGRAM INFORMATION:			
Program Name/Title: <u>Tse Alnacozli (Sanostee) Chapter</u>		Business Unit No.: <u>New</u>	
<i>Septic system improvement & replacement</i>			
PART II. DETAILED BUDGET:			
(A)	(B)	(C)	(D)
Object Code (LOD 6)	Object Code Description and Justification (LOD 7)	Total by DETAILED Object Code (LOD 6)	Total by MAJOR Object Code (LOD 4)
6500	CONTRACTUAL SERVICES Plan design and construct septic systems, include design and other technical services. \$850,000.00	\$ 850,000.00	\$ 850,000.00
TOTAL		\$ 850,000.00	\$ 850,000.00

**THE NAVAJO NATION
PROJECT BUDGET SCHEDULE**

PART I. Business Unit No.: <u>new</u>													PART II. Project Information																								
Project Title: <u>Tse Alnaozlii (Sanostee) Septic System Repair & Replacement Project</u>													Project Type: <u>Septic System Repair & Replacem</u>																								
Project Description: <u>Tse Alnaozlii (Sanostee) Septic System Repair & Replacement Project</u>													Planned Start Date: <u>01/01/25</u>																								
Check one box: <input checked="" type="checkbox"/> Original Budget <input type="checkbox"/> Budget Revision <input type="checkbox"/> Budget Reallocation <input type="checkbox"/> Budget Modification													Planned End Date: <u>9/30/26</u>																								
													Project Manager: <u>Sanostee/Septic SystemDCD</u>																								
PART III.	PART IV. Use Fiscal Year (FY) Quarters to complete the information below. O = Oct ; N = Nov.; D = Dec., etc.																Expected Completion Date if project exceeds 8 FY Qtrs.																				
List Project Task separately; such as Plan, Design, Construct, Equip or Furnish	FY <u>2023</u>								FY <u>2024</u>								Date <u>12/2025</u>																				
	1st Qtr			2nd Qtr.			3rd Qtr.			4th Qtr				1st Qtr			2nd Qtr			3rd Qtr.			4th Qtr														
	O	N	D	J	F	M	A	M	J	Jul	A	S	O	N	D	J	F	M	A	M	J	Jul	A	S	O	N	D	J	F	M							
Project proposal/Funding										X	X	X	X							X	X	X	X														
Plan, Design																				X	X	X	X	X	X	X	X										
Construction - Installation																																					
Project Close out																																					
PART V.	\$			\$			\$			\$				-			\$ 150,000.00			\$ 500,000.00			\$			200000			PROJECT TOTAL								
Expected Quarterly Expenditures																																\$850,000.00					

FOR OMB USE ONLY: Resolution No: _____ FMIS Set Up Date: _____ Company No: _____ OMB Analyst: _____



RESOLUTION OF TSE' ALNAOZTI'I CHAPTER
RESOLUTION NO. TAT-23-05-54

APPROVING THE TSE ALNAOZTI'I CHAPTER NAVAJO NATION FISCAL RECOVERY/ AMERICAN RESCUE PLAN ACT PROJECT FOR SEPTIC SYSTEM REPAIR/REPLACEMENT IN THE AMOUNT OF \$ 850,000.00.

Whereas:

1. Pursuant to 26 NNC Section 1 (B), the Navajo Nation Council delegated the authority to Tse Alnaozti'i' Chapter to review and process all local matter affecting the community and its constituents, assuring that quality services are provided and Section 101 (A). Tse Alnaozti'i' Chapter shall operate under Five Management System (FMS) consist with applicable Navajo Nation Laws; and
2. Pursuant to 26 NNC, Section 103 (A), Tse Alnaozti'i' Chapter membership are authorized to oversee the authority delegated to the chapter and Section 1004 (A), Tse Alnaozti'i' Chapter shall enact by resolutions, plans of operations for all executive functions and administrative policies of the chapter; and
3. The Tse Alnaozti'i' Chapter membership hereby request full funding for repair, replacement or septic systems and leech fields in the community to improve major sanitation deficiencies that they are currently facing; and
4. Support this request as one of the Navajo Nation Fiscal Recovery projects to improve our community needs and assist in mitigation against COVID-19 for public health needs.

NOW, THEREFOR BE IT RESOLVED THAT:

Tse Alnaozti'i' Chapter membership hereby approve the Tse Alnaozti'i' Chapter Navajo Nation Fiscal Recovery / American Rescue Plan Act project for septic system repair/replacement in the amount of \$850,000. 00

CERTIFICATION

We, hereby certify that the foregoing resolution was presented and thoroughly discussed by the constituents, at a duly called Chapter Meeting VIA TELEPHONE CONFERENCE (ZOOM) and IN PERSON LIMIT as per temporary guidance for all chapters issued by Resolution CJA-01-22 on January 18, 2022 (due to COVID-19 Pandemic), at which a quorum was present and that the same was passed by a vote of 12 in favor, 0 opposed and 1 abstained, on this 14th day of May 2023.

Motion by Larry Jumbo

Second by Kori Tso

Jeanne Haskie, President

Gerald Henderson, Vice President

Jourdan Washburn, Secretary / Treasurer

Chapter Officials

Jeanne Haskie, President
Gerald Henderson, Vice- President
Jourdan Washburn, Secretary/ Treasurer

Council Delegate

Amber K. Crotty
Grazing Official
Alonzo Cohoe