



NAVAJO NATION DEPARTMENT OF JUSTICE
OFFICE OF THE ATTORNEY GENERAL

ETHEL B. BRANCH
Attorney General

HEATHER CLAH
Deputy Attorney General

DEPARTMENT OF JUSTICE
INITIAL ELIGIBILITY DETERMINATION
FOR NAVAJO NATION FISCAL RECOVERY FUNDS

RFS/HK Review #: _____

Date & Time Received: _____

Date & Time of Response: _____

Entity Requesting FRF: _____

Title of Project: _____

Administrative Oversight: _____

Amount of Funding Requested: _____

Eligibility Determination:

- FRF eligible
- FRF ineligible
- Additional information requested

FRF Eligibility Category:

- (1) Public Health and Economic Impact
- (2) Premium Pay
- (3) Government Services/Lost Revenue
- (4) Water, Sewer, Broadband Infrastructure

U.S. Department of Treasury Reporting Expenditure Category: _____

Returned for the following reasons (Ineligibility Reasons/Paragraphs 5.E.(1)-(10) of FRF Procedures):

- | | |
|--|--|
| <input type="checkbox"/> Missing Form | <input type="checkbox"/> Expenditure Plan incomplete |
| <input type="checkbox"/> Supporting documentation missing | <input type="checkbox"/> Funds will not be obligated by 12/31/2024 |
| <input type="checkbox"/> Project will not be completed by 12/31/2026 | <input type="checkbox"/> Incorrect Signatory |
| <input type="checkbox"/> Ineligible purpose | <input type="checkbox"/> Inconsistent with applicable NN or federal laws |
| <input type="checkbox"/> Submitter failed to timely submit CARES reports | |
| <input type="checkbox"/> Additional information submitted is insufficient to make a proper determination | |

Other Comments: _____

Name of DOJ Reviewer: _____

Signature of DOJ Reviewer: _____

Disclaimers:

If additional information has been requested and you wish to provide it, please resubmit all the required forms updated to include the additional information. Full resubmission will expedite the Initial Eligibility Determination process. Therefore, please include a new RFS form indicating resubmission, revised Appendix A, Budget Form 1, and other supporting documents. **Please email your resubmission to arpa@nndoj.org.** Please be aware that under Resolution BFS-31-21 a Project or Program can only be reviewed twice, therefore it is critical that you include all the requested additional information for your second submission.

An NNDOJ Initial Eligibility Determination is based on the documents provided, which NNDOJ will assume are true, correct, and complete. Should the Project or Program change in any material way after the initial determination, the requestor must seek the advice of NNDOJ. An initial determination is limited to review of the Project or Program as it relates to whether the Project or Program is a legally allowable use – it does not serve as an opinion as to whether or not the Project or Program should be funded, nor does it serve as an opinion as to whether or not the amount requested is reasonable or accurate.

THE NAVAJO NATION
FISCAL RECOVERY FUNDS REQUEST FORM & EXPENDITURE PLAN
FOR NON-GOVERNANCE CERTIFIED CHAPTERS

Part 1. Identification of parties.

Non-Governance Certified Chapter requesting FRF: **Sanostee (TseAlnaoztii)**

Date prepared: 05/12/23

Chapter's mailing address: **P O Box 219
Sanostee, New Mexico 87461**

phone/email: **505-723-2703**
website (if any): **sanostee@navajochapters.org**

This Form prepared by: **Jourdan Washburn**
Secretary/Treasurer

phone/email: **505-723-2703**
chelseamoore@navajochapters.org

CONTACT PERSON'S name and title

CONTACT PERSON'S info

Title and type of Project: **Water Diversion System, Littlewater Area**

Chapter President: Jeanne Haskie	phone & email: 505-320-5605, jghaskie@naataani.org
Chapter Vice-President: Gerald Henderson	phone & email: 505-354-9026, ghenderson@naataani.org
Chapter Secretary: Jourdan Washburn	phone & email: 575-496-7735, chelseamoore@navajochapters.org
Chapter Treasurer: Jourdan Washburn	phone & email: 575-496-7735, chelseamoore@navajochapters.org
Chapter Manager or CSC: vacant	phone & email:
DCD/Chapter ASO: Danielle Redhouse	phone & email: dredhouse@nndcd.org

List types of Subcontractors or Subrecipients that will be paid with FRF (if known):

document attached

Amount of FRF requested: **\$300,000.00** FRF funding period: **01/01/23 - 9/30/26**
indicate Project starting and ending/deadline date

Part 2. Expenditure Plan details.

(a) Describe the Program(s) and/or Project(s) to be funded, including how the funds will be used, for what purposes, the location(s) to be served, and what COVID-related needs will be addressed:

To plan, design and construct and repair an existing irrigation system and water diversion structure for farming activities in the Littlewater farming area. Funding will entail contracted labor, equipment rental and maintenance cost to remove sediment deposits in the irrigation system. The spring runoff water from the Chuska Mountain is used by local community farmers to irrigate their farm plots. This project will benefit the families with local, fresh, organic produce for healthier eating initiatives.

document attached

(b) Explain how the Program or Project will benefit the Navajo Nation, Navajo communities, or the Navajo People:

This project will enhance the health and well being of the Navajo people to be able to use the water for irrigation and produce production instead of having the water runoff to the other waterways in the area, including the San Juan River.

document attached

(c) Provide a prospective timeline showing the estimated date of completion of the Project and/or each phase of the Project. Disclose any challenges that may prevent you from incurring costs for all funding by December 31, 2024 and/or fully expending funds and completing the

Program(s) or Project(s) by December 31, 2026:

Funding - May/June 2023; Review and approval process through Navajo Nation departments and entities from June through August 2023; contracting with entities for plan, design and construction in September 2023 through October 2023; procurement and construction to be completed by May 2024.

document attached

(d) Identify who will be responsible for implementing the Program or Project:

Tse Alnaoztii (Sanostee) Chapter will work in collaboration with local farmers (Land use permittees) and selected contractor to complete this project.

document attached

(e) Explain who will be responsible for operations and maintenance costs for the Project once completed, and how such costs will be funded prospectively:

The local farmers - land use permittees will be responsible for the operation and maintenance of the irrigation system.

document attached

(f) State which of the 66 Fiscal Recovery Fund expenditure categories in the attached U.S. Department of the Treasury Appendix 1 listing the proposed Program or Project falls under, and explain the reason why:

Category 6.1 Other water infrastructure There is a large demand for irrigation water in the community. This is the only source of water for farm irrigation purposes. The area is classified as dry land farming. There are earthen dams in the area which the farmers use to capture some of the spring runoff which will be available later in the growing season for irrigation.

document attached

Part 3. Additional documents.

List here all additional supporting documents attached to this FRF Expenditure Plan (or indicate N/A):

Tse Alnaoztii (Sanostee) Chapter Resolution TAT-23-05-59.

Chapter Resolution attached

Part 4. Affirmation by Funding Recipient.

Funding Recipient affirms that its receipt of Fiscal Recovery Funds and the implementation of this FRF Expenditure Plan shall be in accordance with Resolution No. CJY-41-21, the ARPA, ARPA Regulations, and with all applicable federal and Navajo Nation laws, regulations, and policies:

Chapter's Preparer:


signature of Preparer/CONTACT PERSON

Approved by:


signature of Chapter President (or Vice-President)

Approved by:

VACANT
signature of CSC

Approved by:


signature of Chapter ASO

Approved to submit for Review:


signature of DCO Director

FY 2023

THE NAVAJO NATION
PROGRAM BUDGET SUMMARY

Page 1 of 3
BUDGET FORM 1

Water Diversion system

PART I. Business Unit No.: <u>New</u>		Program Title: <u>Tse Alnaoztii (Sanostee) Chapter -</u>		Division/Branch: <u>Community Development</u>				
Prepared By: <u>Jourdan Washburn, Sec/Treasurer</u>		Phone No.: <u>505-723-2703</u>		Email Address: <u>sanostee@navajochapters.org</u>				
PART II. FUNDING SOURCE(S)	Fiscal Year /Term	Amount	% of Total	PART III. BUDGET SUMMARY	Fund Type Code	(A) NNC Approved Original Budget	(B) Proposed Budget	(C) Difference or Total
CYJ-41-21 NN Recovery Fnd	<i>01/01/23 9/30/26</i>	\$ 300,000.00	100%	2001 Personnel Expenses				
				3000 Travel Expenses				
				3500 Meeting Expenses				
				4000 Supplies				
				5000 Lease and Rental				
				5500 Communications and Utilities				
				6000 Repairs and Maintenance				
				6500 Contractual Services	6		\$ 300,000.00	\$ 300,000.00
				7000 Special Transactions				
				8000 Public Assistance				
				9000 Capital Outlay				
				9500 Matching Funds				
				9500 Indirect Cost				
				TOTAL		\$0.00	300,000.00	300,000
TOTAL: \$300,000.00 100%				PART IV. POSITIONS AND VEHICLES		(D)	(E)	
				Total # of Positions Budgeted:				
				Total # of Vehicles Budgeted:				
PART V. I HEREBY ACKNOWLEDGE THAT THE INFORMATION CONTAINED IN THIS BUDGET PACKAGE IS COMPLETE AND ACCURATE.								
SUBMITTED BY: <u>James Adakai, Delegated Department Manager II</u>				APPROVED BY: <u>Calvin Castillo, Executive Director</u>				
Program Manager's Printed Name				Division Director / Branch Chief's Printed Name				
<i>[Signature]</i> Program Manager's Signature and Date				<i>[Signature]</i> Division Director / Branch Chief's Signature and Date				

FY 2023

THE NAVAJO NATION
PROGRAM PERFORMANCE CRITERIA

water Diversion System

PART I. PROGRAM INFORMATION:

Business Unit No.: New Program Name/Title: Tse Alnaoztil (Sanostee) Chapter

PART II. PLAN OF OPERATION/RESOLUTION NUMBER/PURPOSE OF PROGRAM:

PART III. PROGRAM PERFORMANCE CRITERIA:

1st QTR		2nd QTR		3rd QTR		4th QTR	
Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual

1. Goal Statement:

To plan, design and construct the irrigation diversion system.

Program Performance Measure/Objective:

To construct or repair the irrigation diversion system.

						3	
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2. Goal Statement:

Program Performance Measure/Objective:

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3. Goal Statement:

Program Performance Measure/Objective:

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4. Goal Statement:

Program Performance Measure/Objective:

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5. Goal Statement:

Program Performance Measure/Objective:

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PART IV. I HEREBY ACKNOWLEDGE THAT THE ABOVE INFORMATION HAS BEEN THOROUGHLY REVIEWED.

James Adakai, Delegated Department Manager II

Program Manager's Printed Name

Program Manager's Signature and Date

[Signature] 5-16-23

Calvin Castillo, Executive Director

Division Director/Branch Chief's Printed Name

Division Director/Branch Chief's Signature and Date

[Signature] 5-16-23

FY 2023

THE NAVAJO NATION
DETAILED BUDGET AND JUSTIFICATION

Page 3 of 3
BUDGET FORM 4

PART I. PROGRAM INFORMATION:			
Program Name/Title: <u>Tse Alnaoztii (Sanostee) Chapter</u>		<u>Water Diversion System</u>	
		Business Unit No.: <u>New</u>	
PART II. DETAILED BUDGET:			
(A)	(B)	(C)	(D)
Object Code (LOD 6)	Object Code Description and Justification (LOD 7)	Total by DETAILED Object Code (LOD 6)	Total by MAJOR Object Code (LOD 4)
6500	CONTRACTUAL SERVICES Plan assess, design and construct major improvements for the irrigation diversion system \$300,000.00	\$ 300,000.00	\$ 300,000.00
TOTAL		\$ 300,000.00	\$ 300,000.00

**THE NAVAJO NATION
PROJECT BUDGET SCHEDULE**

PART I. Business Unit No.. <u>new</u> Project Title: <u>Tse Alnaozlii (Sanostee) Water</u> Diversion System Project Description <u>Tse Alnaozlii (Sanostee) Water</u> Diversion System Check one box: <input checked="" type="checkbox"/> Original Budget <input type="checkbox"/> Budget Revision <input type="checkbox"/> Budget Reallocation <input type="checkbox"/> Budget Modification	PART II. Project Information Project Type: <u>Diversion System Improvement</u> Planned Start Date: <u>01/01/23</u> Planned End Date: <u>9/30/26</u> Project Manager: <u>Sanostee/Irrigation System-DCD</u>																													
PART III. List Project Task separately; such as Plan, Design, Construct, Equip or Furnish.	PART IV. Use Fiscal Year (FY) Quarters to complete the information below. O = Oct; N = Nov; D = Dec., etc.																	Expected Completion Date if project exceeds 8 FY Qtrs												
	FY 2023								FY 2024								Date 12/2025													
	1st Qtr		2nd Qtr.			3rd Qtr.			4th Qtr.		1st Qtr.		2nd Qtr.			3rd Qtr.			4th Qtr.											
	O	N	D	J	F	M	A	M	J	Jul	A	S	O	N	D	J	F	M	A	M	J	Jul	A	S	O	N	D	J	F	M
Project proposal/Funding										X	X	X	X																	
Planning & Assessment														X	X	X	X													
Plan, Design & Procurement																	X	X	X	X										
Construction - Installation																							X	X	X	X	X	X		
Project Close out																													X	X
PART V.	\$		\$			\$			\$		-		\$ 50,000.00		\$ 100,000.00			\$			150000		PROJECT TOTAL							
Expected Quarterly Expenditures																					\$300,000.00									

FOR OMB USE ONLY: Resolution No: _____ FMIS Set Up Date: _____ Company No: _____ OMB Analyst: _____