



NAVAJO NATION DEPARTMENT OF JUSTICE
OFFICE OF THE ATTORNEY GENERAL

ETHEL B. BRANCH
Attorney General

HEATHER CLAH
Deputy Attorney General

DEPARTMENT OF JUSTICE
INITIAL ELIGIBILITY DETERMINATION
FOR NAVAJO NATION FISCAL RECOVERY FUNDS

RFS/HK Review #: _____

Date & Time Received: _____

Date & Time of Response: _____

Entity Requesting FRF: _____

Title of Project: _____

Administrative Oversight: _____

Amount of Funding Requested: _____

Eligibility Determination:

- ☐ FRF eligible
☐ FRF ineligible
☐ Additional information requested

FRF Eligibility Category:

- | | |
|--|---|
| <input type="checkbox"/> (1) Public Health and Economic Impact | <input type="checkbox"/> (2) Premium Pay |
| <input type="checkbox"/> (3) Government Services/Lost Revenue | <input type="checkbox"/> (4) Water, Sewer, Broadband Infrastructure |
- _____

U.S. Department of Treasury Reporting Expenditure Category: _____

- ☐ Missing Form
- ☐ Supporting documentation missing
- ☐ Project will not be completed by 12/31/2026
- ☐ Ineligible purpose
- ☐ Submitter failed to timely submit CARES reports
- ☐ Additional information submitted is insufficient to make a proper determination
- ☐ Expenditure Plan incomplete
- ☐ Funds will not be obligated by 12/31/2024
- ☐ Incorrect Signatory
- ☐ Inconsistent with applicable NN or federal laws

[illegible]

Name of DOJ Reviewer: _____

Signature of DOJ Reviewer: _____

If additional information has been requested and you wish to provide it, please resubmit all the required forms updated to include the additional information. Full resubmission will expedite the Initial Eligibility Determination process. Therefore, please include a new RFS form indicating resubmission, revised Appendix A, Budget Form 1, and other supporting documents. **Please email your resubmission to arpa@nndoj.org.** Please be aware that under Resolution BFS-31-21 a Project or Program can only be reviewed twice, therefore it is critical that you include all the requested additional information for your second submission.

Page 2 of 2

**THE NAVAJO NATION
FISCAL RECOVERY FUNDS REQUEST FORM & EXPENDITURE PLAN
FOR NON-GOVERNANCE CERTIFIED CHAPTERS**

Part 1. Identification of parties.

Non-Governance Certified Chapter requesting FRF: Red Lake #18 Chapter Date prepared: 10/18/2021

Chapter's mailing address: PO Box 130 phone/email: (505)777-2810
Navajo, NM 87328 website (if any): redlake18@navajochapters.org

This Form prepared by: Kathleen Shurley phone/email: kshurley@nnchapters.org
Community Services Coordinator (505) 777-2814
CONTACT PERSON'S name and title CONTACT PERSON'S info

Title and type of Project: Navajo Chapter House Complex

Chapter President: Arval T. McCabe phone & email: (505)930-0911/arvaltmccabe@yahoo.com

Chapter Vice-President: Roger L. James phone & email: (928)255-9124/rjames@nsaatanil.org

Chapter Secretary: Loberta Redhouse phone & email: (505)567-1117/redhouse@navajochapters.org

Chapter Treasurer: Loberta Redhouse phone & email: (505)567-1117/redhouse@navajochapter.org

Chapter Manager or CSC: Kathleen Shurley phone & email: (928)206-0685/kshurley@nnchapters.org

DCD/Chapter ASO: Derek Echohawk phone & email: (928) 871-7515 ddechohawk@nndcd.org

List types of Subcontractors or Subrecipients that will be paid with FRF (if known): _____

Engineering Consultants ☐ document attached

Amount of FRF requested: 1,187,699.00 FRF funding period: Oct 1, 2022 - September 30, 2025
Indicate Project starting and ending/deadline date

Part 2. Expenditure Plan details.

(a) Describe the Program(s) and/or Project(s) to be funded, including how the funds will be used, for what purposes, the location(s) to be served, and what COVID-related needs will be addressed:

The Red Lake #18 Chapter is currently housed in a used and aged modular building that has many safety issues including an inadequate meeting room space, non-ADA compliant doors and restrooms, no commercial kitchen facilities, roof leaks, poor ADA ramps and poor outdoor security lighting. The Chapter has inadequate space to serve 700 registered community members in a safe environment in response to the COVID-19 pandemic. The Chapter has struggled in providing safe and efficient services and good to the community with bulk food supplies, PPE, information and applications, and other needs that must be distributed to the community as well as providing an adequate space to store food, emergency equipment, and such.

☐ document attached

(b) Explain how the Program or Project will benefit the Navajo Nation, Navajo communities, or the Navajo People:

A new public facility will ensure the community members will have safe access to an adequate meeting space including a commercial kitchen, ADA compliant facility, good lighting, etc., and will have a means to store goods and facilities that are ready to serve in future public health emergencies.

☐ document attached

(c) Provide a prospective timeline showing the estimated date of completion of the Project and/or each phase of the Project. Disclose any challenges that may prevent you from incurring costs for all funding by December 31, 2024 and/or fully expending funds and completing the

Program(s) or Project(s) by December 31, 2026:

Phase I Legal survey, chapter resolution, land designation, clearances including environmental assessments, arch/biological clearances. Completion 12/31/2023 Phase II Design & Engineering including master plan, utility plan, etc. 12/31/2024 Phase III Construction of new chapter house by 12/31/2025

☐ document attached

(d) Identify who will be responsible for implementing the Program or Project:

Chapter Officials, administrative staff, Council Delegate, and Navajo Nation Division of Community Development - CPMD.

☐ document attached

(e) Explain who will be responsible for operations and maintenance costs for the Project once completed, and how such costs will be funded prospectively:

The Red Lake Chapter will be responsible for operation and maintenance of the facility.

☐ document attached

(f) State which of the 66 Fiscal Recovery Fund expenditure categories in the attached U.S. Department of the Treasury Appendix 1 listing the proposed Program or Project falls under, and explain the reason why:

1.7 Capital Investments to Public Facilities that respond to the COVID -1 public health emergency.

The new chapter complex will ensure issues with inadequate meeting rooms are addressed. Allow ADA compliance at all levels with plumbing, kitchen facilities and restrooms. A new facility will ensure a stable roof, access ramps, and better security within the chapter compound to respond to public health emergencies.

☐ document attached

Part 3. Additional documents.

List here all additional supporting documents attached to this FRF Expenditure Plan (or indicate N/A):

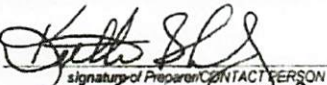
Infrastructure Capital Improvement Plan Supporting Resolution (Red Lake #18 Chapter)
Resolution # RLC-12-18-43
Resolution # RLC-06-18-22

☒ Chapter Resolution attached

Part 4. Affirmation by Funding Recipient.

Funding Recipient affirms that its receipt of Fiscal Recovery Funds and the implementation of this FRF Expenditure Plan shall be in accordance with Resolution No. CJY-41-21, the ARPA, ARPA Regulations, and with all applicable federal and Navajo Nation laws, regulations, and policies:

Chapter's
Preparer:

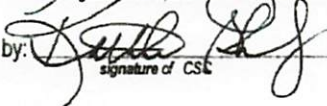

signature of Preparer/CONTACT PERSON

10/20/21

Approved by:

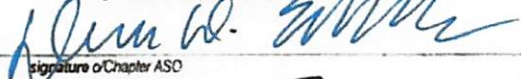

signature of Chapter President (or Vice-President)

Approved by:


signature of CSC

10/20/21

Approved by:


signature of Chapter ASO

Approved to submit
for Review:


signature of DCD Director

6.2.23

**THE NAVAJO NATION
PROGRAM BUDGET SUMMARY**

PART I. Business Unit No.: <u>NEW</u>		Program Title: <u>Red Lake - Navajo Chapter House Complex</u>		Division/Branch: <u>Div. of Comm. Dev./Executive</u>	
Prepared By: <u>Kathleen Shurley</u>		Phone No.: <u>505-777-2810</u>		Email Address: <u>kshurley@nnchapters.org</u>	

PART II. FUNDING SOURCE(S)	Fiscal Year /Term	Amount	% of Total	PART III. BUDGET SUMMARY	Fund Type Code	(A) NNC Approved Original Budget	(B) Proposed Budget	(C) Difference or Total
NN ARPA FUNDS	10/1/22-9/30/25	1,187,699.00	100%	2001 Personnel Expenses				
				3000 Travel Expenses				
				3500 Meeting Expenses				
				4000 Supplies				
				5000 Lease and Rental				
				5500 Communications and Utilities				
				6000 Repairs and Maintenance				
				6500 Contractual Services	6	0	1,187,699.00	1,187,699.00
				7000 Special Transactions				
				8000 Public Assistance				
				9000 Capital Outlay				
				9500 Matching Funds				
				9500 Indirect Cost				
				TOTAL		\$0.00	1,187,699.00	1,187,699.00

PART IV. POSITIONS AND VEHICLES	(D)	(E)
Total # of Positions Budgeted:	0	0
Total # of Vehicles Budgeted:	0	0

PART V. I HEREBY ACKNOWLEDGE THAT THE INFORMATION CONTAINED IN THIS BUDGET PACKAGE IS COMPLETE AND ACCURATE.	
SUBMITTED BY: <u>James Adakai, Deputy Director</u> <div style="text-align: center;"><u>Program Manager's Printed Name</u></div> <div style="text-align: center;"><u>06/02/2023</u></div> <div style="text-align: center;"><u>Program Manager's Signature and Date</u></div>	APPROVED BY: <u>Calvin Castillo, Executive Director</u> <div style="text-align: center;"><u>Division Director / Branch Chief's Printed Name</u></div> <div style="text-align: center;"><u>6-2-23</u></div> <div style="text-align: center;"><u>Division Director / Branch Chief's Signature and Date</u></div>

FY 2023

**THE NAVAJO NATION
PROGRAM PERFORMANCE CRITERIA**

Page 2 of 4
BUDGET FORM 2

PART I. PROGRAM INFORMATION:Business Unit No.: NEW

Program Name/Title:

Red Lake - Navajo Chapter House Complex**PART II. PLAN OF OPERATION/RESOLUTION NUMBER/PURPOSE OF PROGRAM:**RESOLUTION NO. RLC-02-23-04**PART III. PROGRAM PERFORMANCE CRITERIA:**

1st QTR		2nd QTR		3rd QTR		4th QTR	
Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual

1. Goal Statement:To ensure a safe and adequate new chapter house to provide efficient service to the communityProgram Performance Measure/Objective:Hire a contractor for the planning, design and construction phase of the project.

						3	
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2. Goal Statement:Program Performance Measure/Objective:

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3. Goal Statement:Program Performance Measure/Objective:

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4. Goal Statement:Program Performance Measure/Objective:

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5. Goal Statement:Program Performance Measure/Objective:

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PART IV. I HEREBY ACKNOWLEDGE THAT THE ABOVE INFORMATION HAS BEEN THOROUGHLY REVIEWED.

James Adakai, Deputy Director
Program Manager's Printed Name

06/02/2023

Program Manager's Signature and Date

Calvin Castillo, Executive Director

Division Director/Branch Chief's Printed Name

Calvin Castillo 6.2.23
Division Director/Branch Chief's Signature and Date

FY 2023

**THE NAVAJO NATION
DETAILED BUDGET AND JUSTIFICATION**

Page 3 of 4
BUDGET FORM 4

PART I. PROGRAM INFORMATION:			
Program Name/Title: <u>Red Lake - Navajo Chapter House Complex</u>		Business Unit No.: <u>NEW</u>	
PART II. DETAILED BUDGET:			
(A)	(B)	(C)	(D)
Object Code (LOD 6)	Object Code Description and Justification (LOD 7)	Total by DETAILED Object Code (LOD 6)	Total by MAJOR Object Code (LOD 4)
6500	Contractual Service		1,187,699.00
6510	Contractual planning, design and construction on the new chapter complex for Red Lake Chapter.	1,187,699.00	
TOTAL		1,187,699.00	1,187,699.00

Page 4 of 4
PROJECT FORM

FOR OMB USE ONLY: Resolution No: FMIS Set Up Date: Company No: OMB Analyst:

Arval T. McCabe
PRESIDENT

Roger L James
VICE-PRESIDENT

Loberta Redhouse
SECRETARY/TREASURER

Dr. Andy Nez
COUNCIL DELEGATE

Kathleen Shurley
CHAPTER COORDINATOR

Florina Howard
GRAZING COMMITTEE
MEMBER



RED LAKE CHAPTER

RESOLUTION OF RED LAKE CHAPTER

Res. No. RLC-05-23-20

AMENDING THE FUNDING REQUEST FROM THE AMERICAN RESCUE PLAN ACT (ARPA) FUNDING FOR CHAPTER PROJECTS IN THE NEW REVISED AMOUNT OF \$ 1,954,699.00.

WHEREAS:

1. Pursuant to 26 N.N.C., Section 3 (A), the Red Lake Chapter is a duly recognized certified chapter of the Navajo Nation Government, as listed at 11 N.N.C. part 1, section 10; and
2. Pursuant to 26 N.N.C., Section 1 (B), Red Lake Chapter is vested with the authority to review all matters affecting the community and to make appropriate corrections when necessary and make recommendations to the Navajo Nation and other local agencies for appropriate actions; and
3. The Red Lake Chapter affirms that the Chapter "will only use the Fiscal Recovery funds and implement this FRF Expenditure Plan in compliance with the ARPA, ARPA regulations, and with all applicable federal and Navajo Nation laws, regulations, and policies".
4. The Navajo Nation Fiscal Recovery Funding Office, Navajo Division of Community Development and the Navajo Department of Justice are jointly responsible for reviewing and determining the eligibility for chapter projects for ARPA funding; and
5. The initial amount approved for ARPA funding in the amount of \$4,271,000.00 was revised to reflect the new amount of \$1,954,699.00 due to updated ARPA chapter projects; and
6. The Red Lake Chapter has identified three (3) projects for the American Rescue Plan Act fund in the amount of \$ 1,954,699.00, as follows:
 - a. Rural Residential Septic Tanks Install, Replacement & Waterline Extension - \$ 617,000.00
 - b. New Chapter House Complex - \$1,187,699.00
 - c. Utility Infrastructure Upgrade Preliminary Engineering Study - \$ 150,000.00
7. The Red Lake Chapter requests the Navajo Nation Fiscal Recovery Funds Office, Navajo Division of Community Development and the Navajo Department of Justice to consider the three (3) projects for the Red Lake Chapter Community.

NOW, THEREFORE BE IT RESOLVED THAT:

1. The Red Lake Chapter hereby approves and request funding from the American Rescue Plan Act (ARPA) funding for chapter projects in the new revised amount of \$ 1,954,699.00.
2. The Red Lake Chapter has determined that the three (3) chapter projects are construction ready and meet the requirements pursuant to BFS-31-21.

CERTIFICATION

I hereby certify that the foregoing resolution was duly considered by Red Lake Chapter at a duly called meeting at Red Lake, Navajo Nation, New Mexico, at which a quorum was present and that the same was passed by a Vote of 27 in Favor, ~~00~~ Opposed, and 01 Abstained on this 17th day of May 2023.

MOTIONED: Kaden Begaye

SECONDED: Dondi Begay

Arval T. McCabe
Arval T. McCabe, Chapter President



Red Lake Chapter

Arval T. McCabe
PRESIDENT

Pauline J. Garnenez
VICE PRESIDENT

Loberta Redhouse
SECRETARY/TREASURER

Florina Howard
GRAZING OFFICIAL

RESOLUTION OF RED LAKE CHAPTER

RLC-09-20-20

APPROVING THE RED LAKE CHAPTER INFRASTRUCTURE CAPITAL IMPROVEMENT PLAN (ICIP) FOR FISCAL YEAR 2022-2026.

WHEREAS:

1. Pursuant to 26 N.N.C., Section 3 (A) the Red Lake Chapter is a duly recognized certified chapter of the Navajo Nation Government, as listed at 11 N.N.C. part 1, section 10; and
2. Pursuant to 26 N.N.C., Section 1 (B) Red Lake Chapter is vested with the authority to review all matters affecting the community and to make appropriations when necessary and make recommendations to the Navajo Nation and other local agencies for appropriate actions; and
3. The Red Lake Chapter provides multiple public services to the community of Red Lake Chapter and the town of Navajo, New Mexico; and
4. The funding resources are no longer readily available to fund projects throughout the chapter communities; and
5. The Red Lake Chapter recognizes that the funding of public capital projects has become a major concern for the Navajo Nation and New Mexico; and
6. Systemic capital improvement planning is an effective tool for communities to define their development needs, establish priorities, concrete actions and strategies to achieve necessary project developments; and
7. This process contributes to local and regional efforts in project identification and selection in short and long-range capital planning effort; and
8. The Red Lake Chapter has identified the Top Five (5) Priority Projects:
 1. New Chapter Office Complex Building
 2. Navajo Community Street Improvement
 3. Upgrade Utilities
 4. Navajo Community Recreational Center & Park
 5. Purchase Road Motor Grader


NOW THEREFORE, BE IT RESOLVED THAT:

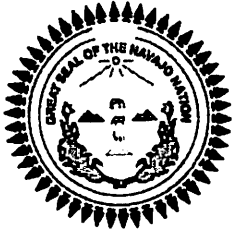
The Red Lake Chapter hereby approves the Fiscal Year 2022-2026 Infrastructure Capital Improvement Plan (ICIP) and that the plan be the first of many steps toward improving the rational, long-range capital planning and budgeting for Red Lake's Infrastructure.

C-E-R-T-I-F-I-C-A-T-I-O-N

I hereby certify that the foregoing resolution was duly considered by Red Lake Chapter at a duly called meeting at Red Lake, Navajo Nation, New Mexico, at which a quorum was present and the same was passed by a Vote of 5 in Favor, 0 Opposed, and 2 Abstained on this 16th day of September, 2020.

MOTIONED: Wilson Stewart, Jr.
SECONDED: Florina Howard


Arval T. McCabe, Chapter President



Red Lake Chapter

Arval T. McCabe
PRESIDENT

Pauline J. Garnenez
VICE PRESIDENT

Loberta Redhouse
SECRETARY/TREASURER

Florina Howard
GRAZING OFFICIAL

RESOLUTION OF RED LAKE CHAPTER

Res. No. RLC-12-18-43

**REQUESTING THE RESOURCE & DEVELOPMENT COMMITTEE OF THE NAVAJO NATION COUNCIL TO MOVE THE
PROJECT FUNDING IN THE AMOUNT OF \$1,041,666.67 FROM THE SIHASIN FUNDS FOR NEW CHAPTER COMPLEX
PROJECT TO YEAR THREE FUNDING.**

WHEREAS:

1. Pursuant to 26 N.N.C., Section 3 (A) the Red Lake Chapter is a duly recognized certified chapter of the Navajo Nation Government, as listed at 11 N.N.C. part 1, section 10, and
2. Pursuant to 26 N.N.C., Section 1 (B) Red Lake Chapter is vested with the authority to review all matters affecting the community and to make appropriate corrections when necessary and make recommendation to the Navajo Nation and other local agencies for appropriate actions, and
3. The Honorable Council Delegate, Mr. Benjamin Bennett, for Red Lake Chapter has advocated and lobby to receive funds from the Sihasin Fund for the listed ICIP projects for Red Lake Chapter; and
4. The Red Lake Chapter desires to construct a New Chapter Complex to carry out the governmental service functions to meet the growing needs of our community for the youth, adults and elderly; and
5. The funding will be used to plan, design and construct a New Chapter Complex within the former NFPI withdrawn land on a vacant lot, located in the northeast corner of Mill Road and Shepherd Springs Boulevard in Navajo, New Mexico,


NOW, THEREFORE, BE IT RESOLVED THAT:

The Red Lake Chapter hereby requests the Resource & Development Committee of the Navajo Nation Council to move the project funding in the amount of \$1,041,666.67 from the Sihasin funds for the New Chapter Complex to Year Three Funding.

C-E-R-T-I-F-I-C-A-T-I-O-N

I hereby certify that the foregoing resolution was duly considered by Red Lake Chapter at a duly called meeting at Red Lake, Navajo Nation, New Mexico, at which a quorum was present and that the same was passed by a Vote of 25 in Favor, 0 Opposed, and 4 Abstained on this 19th day of December, 2018.

MOTIONED: Jonas Mastach
SECONDED: Florina Howard


Arval T. McCabe, Chapter President



Red Lake Chapter

Arval T. McCabe
PRESIDENT

Pauline J. Garnenez
VICE PRESIDENT

Loberta Redhouse
SECRETARY/TREASURER

Paul Milford
GRAZING OFFICIAL

RESOLUTION OF THE RED LAKE CHAPTER #18 RLC-06-18-22

SUPPORTING AND APPROVING A REQUEST FOR APPROXIMATELY 4-5 ACRES OF LAND WITHIN THE COMMUNITY OF NAVAJO FOR NEW RED LAKE #18 CHAPTER COMPLEX

WHEREAS:

- 1 Pursuant to 26 N.N.C., section 3 (a) the Red Lake #18 Chapter is a certified chapter of the Navajo Nation as listed under 11 N.N.C., Part 1, Section 10; and
- 2 Pursuant to 26 N.N.C. Section 1 (b) the Red Lake #18 Chapter is delegated the governmental authority to make decisions over local matters consistent with the Navajo laws, customs, and tradition; and
- 3 The Red Lake #18 Chapter provides multiple public services to the community of Red Lake #18 Chapter community and the town of Navajo, NM; and
- 4 The Red Lake #18 Chapter currently provides services out of two aging modular facilities with numerous maintenance issues (leaking roof, inadequate restroom facilities, inadequate handicap accessibility, lack of a commercial kitchen, inadequate meeting room space, inadequate offices, lack of conference rooms, inadequate outdoor lighting, etc.); and
- 5 The Red Lake #18 Chapter currently has \$200,000.00 in funds to address the planning, design and engineering of a new Chapter Complex; and
- 6 In March 2016, the Red Lake #18 Chapter gathered input from community members for a new chapter building which is reflected in a document titled, "Red Lake Chapter House Design Guidelines" created by University of New Mexico's Indigenous Design + Planning Institute; and
- 7 The Red Lake #18 Chapter wishes to identify and utilize lands within the community of Navajo (within 960+ withdrawn acreage) for a new chapter complex; and
- 8 The Red Lake #18 Chapter wishes to consider the following site:
 - a. Site (see map): vacant lands east of Mill Road and north of Shepard Springs Boulevard which is approximately 4.8 acres +/-0.5 acres.

NOW THEREFORE BE IT RESOLVED THAT:

1. The Red Lake #18 Chapter hereby supports and approves the request for approximately 4-5 acres of land within the community of Navajo (within 960+ acres withdrawn area) for a new Red Lake #18 Chapter Complex that will provide safe and adequate services to members of the Red Lake #18 Chapter and Navajo, NM.

CERTIFICATION

We hereby certify that the forgoing resolution was considered at a duly called meeting of the Red Lake #18 Chapter, Navajo Nation at which a quorum was present and the same was passed by a vote of 27 Passed, 0 Opposed, 4 Abstained on this day of June 27, 2018.

Motion: Regina Bitloy

Second: Olivera Begay

Arval T. McCabe
Arval T. McCabe, President

Arval T. McCabe
PRESIDENT
Roger L. James
VICE-PRESIDENT
Loberta Redhouse
SECRETARY/TREASURER
Wilson Stewart, Jr.
COUNCIL DELEGATE



Kathleen Shurley
CHAPTER COORDINATOR

Florina Howard
GRAZING COMMITTEE
MEMBER

RED LAKE CHAPTER

RLC-10-21-44

APPROVING AND ADOPTING THE FISCAL YEAR 2021 TO FISCAL YEAR 2022 CARRY-OVER IN GENERAL FUNDS, LAND CLAIMS, SCHOLARSHIP AND NAVAJO SALES TAX FUNDS BUDGET IN THE AMOUNT OF 1,087,178.95 WITH A PROJECTED AMOUNT OF \$4,000.00 IN THE GENERAL ACTIVITY FUNDS.

WHEREAS:

1. Pursuant to 26 N.N.C., Section 3 (A) the Red Lake Chapter is a duly recognized certified chapter of the Navajo Nation Government, as listed at 11 N.N.C. part 1, section 10; and
2. Pursuant to 26 N.N.C., Section 1 (B) Red Lake Chapter is vested with the authority to review all matters affecting the community and to make appropriations when necessary and make recommendations to the Navajo Nation and other local agencies for appropriate actions; and
3. The Fiscal Year 2021 to Fiscal Year 2022 Carry-Over in General Funds, Land Claims, Scholarship and Navajo Sales Tax Funds Budget will be used for chapter operation and activities to benefit the community membership; and
4. The Red Lake Chapter approves the Fiscal Year 2021 to Fiscal Year 2022 Carry-Over Budget (General Funds, Land Claims Funds, Scholarship and Navajo Sales Tax Funds) in the best interest of the community. Listed below:

1	General Activity Fund	\$ 7,374.20
2	Land Claims Trust Fund	\$ 3,578.15
3	Farm Board Fund	\$ 1,274.04
4	Grazing Official Fund	\$ 1,289.41
5	Youth Employment Fund	\$ 44,018.12
6	Housing Discretionary	\$ 42,305.74
7	Local Governance Fund	\$ 73,494.20
8	Chapter Stipend Fund	\$ 13,191.68
9	Scholarship (General Fund)	\$ 11,880.41
10	Scholarship (Land Claims)	\$ 2,170.35
11	Public Employment Project Fund	\$ 23,264.93
12	Emergency Fund	\$ 18,282.60
13	NN Sales Tax Fund	\$ 311,383.43
14	NN \$100,000 Supplemental Fund	\$ 306.27
15	NN \$180,000 CIP Fund	\$ 41,036.08
16	NN \$200,000 CIP Fund	\$ 389,163.08
17	Chapter Project	\$ 43,619.00
18	Unhealthy Food Tax	\$ 59,547.26
	Grand Total	\$ 1,087,178.95

NOW THEREFORE, BE IT RESOLVED THAT:

The Red Lake Chapter hereby approves and adopts the Fiscal Year 2021 to Fiscal Year 2022 Carry-Over Budget in General Funds, Land Claims Trust Funds, Scholarship and Navajo Sales Tax Funds Budget in the amount of \$1,087,178.95 with a Projected Amount of \$4,000.00 in the General Activity Funds. Reference Exhibit "A" – Resolution Number RLC-10-21-44 and Exhibit "B" – Navajo Nation Budget Forms 1 through 4 as attachments.

C-E-R-T-I-F-I-C-A-T-I-O-N

I hereby certify that the foregoing resolution was duly considered by Red Lake Chapter at a duly called meeting at Red Lake, Navajo Nation, New Mexico, at which a quorum was present and the same was passed by a Vote of 25 in Favor, 0 Opposed, and 03 Abstained on this 10th day of October, 2021.

MOTIONED: Jonas Mastach
SECONDED: Bruce Zah


Arval T. McCabe, Chapter President

Red Lake Chapter
Posted Budget Transactions - Posted Budget Report
BD 140 - FY 2021 to 2022 Carryover Budget

Document Number	Transaction Description	Effective Date	Fund Title	Fund Code	Categ... Code	Progr... Code	GL Title	GL Code	Increase	Decrease
Fund 27	Chapter Office Complex/Survey	10/1/2021	NN 200,000 CIP	27	99	99	Buildings	6806	200,000.00	
Fund 27	Infrastructure - Powerline	10/1/2021	NN 200,000 CIP	27	99	99	Infrastructure - Powerline	6809	11,000.00	
Fund 27	Infrastructure - Waterline	10/1/2021	NN 200,000 CIP	27	99	99	Infrastructure - Waterline	6811	11,000.00	
Fund 27	Infrastructure - H & R Studies/ROW Shepherd Spgs	10/1/2021	NN 200,000 CIP	27	99	99	Infrastructure - Land Improvements	6813	65,000.00	
Fund 27	Match Funds State (Utilities/Street Improvement)	10/1/2021	NN 200,000 CIP	27	99	99	Infrastructure - Land Improvements	6813	37,040.00	
Total Fund 27									389,163.08	0.00
Fund 28	Road Improvement (Gravel, Grading, Culverts) N112/9452	10/1/2021	Chapter Projects	28	99	99	Infrastructure - Land Improvements	6813	43,619.00	
Total Fund 28									43,619.00	0.00
Fund 40	Presenter Fee for Healthy Food Preparation/Class	10/1/2021	Unhealthy Food Tax	40	99	99	Other Professional Fees	6603	4,000.00	
Fund 40	Trainer Instruction Fee for Fitness Classes	10/1/2021	Unhealthy Food Tax	40	99	99	Other Professional Fees	6603	4,000.00	
Fund 40	Supplies/Equipment for Farming/Vegetable Gardening	10/1/2021	Unhealthy Food Tax	40	99	99	Equipment	6802	4,000.00	
Fund 40	Training for First Aide/CPR for Staff/Officials/CERT, etc)	10/1/2021	Unhealthy Food Tax	40	99	99	Other Professional Fees	6603	4,000.00	
Fund 40	Food for Healthy Food Preparation/Comm. Clean-Ups/Fun Run Wa	10/1/2021	Unhealthy Food Tax	40	99	99	Purchases - Food (Chapter)	6352	4,000.00	
Fund 40	Supplies/Equipment for Fitness Center	10/1/2021	Unhealthy Food Tax	40	99	99	Equipment	6802	20,000.00	
Fund 40	Walk/Run Trail/Recreational Park Project	10/1/2021	Unhealthy Food Tax	40	99	99	Infrastructure - Land Improvements	6813	19,547.26	
Total Fund 40									59,547.26	0.00
Total BD 140 - FY 2021 to 2022 Carryover Budget									1,087,178.95	0.00