



NAVAJO NATION DEPARTMENT OF JUSTICE
OFFICE OF THE ATTORNEY GENERAL

ETHEL B. BRANCH
Attorney General

HEATHER CLAH
Deputy Attorney General

DEPARTMENT OF JUSTICE
INITIAL ELIGIBILITY DETERMINATION
FOR NAVAJO NATION FISCAL RECOVERY FUNDS

RFS/HK Review #: _____

Date & Time Received: _____

Date & Time of Response: _____

Entity Requesting FRF: _____

Title of Project: _____

Administrative Oversight: _____

Amount of Funding Requested: _____

Eligibility Determination:

- FRF eligible
- FRF ineligible
- Additional information requested

FRF Eligibility Category:

- (1) Public Health and Economic Impact
- (2) Premium Pay
- (3) Government Services/Lost Revenue
- (4) Water, Sewer, Broadband Infrastructure

U.S. Department of Treasury Reporting Expenditure Category: _____

Returned for the following reasons (Ineligibility Reasons/Paragraphs 5.E.(1)-(10) of FRF Procedures):

- Missing Form
- Supporting documentation missing
- Project will not be completed by 12/31/2026
- Ineligible purpose
- Submitter failed to timely submit CARES reports
- Additional information submitted is insufficient to make a proper determination
- Expenditure Plan incomplete
- Funds will not be obligated by 12/31/2024
- Incorrect Signatory
- Inconsistent with applicable NN or federal laws

Other Comments: _____

Name of DOJ Reviewer: _____

Signature of DOJ Reviewer: _____

Disclaimers:

If additional information has been requested and you wish to provide it, please resubmit all the required forms updated to include the additional information. Full resubmission will expedite the Initial Eligibility Determination process. Therefore, please include a new RFS form indicating resubmission, revised Appendix A, Budget Form 1, and other supporting documents. **Please email your resubmission to arpa@nndoj.org.** Please be aware that under Resolution BFS-31-21 a Project or Program can only be reviewed twice, therefore it is critical that you include all the requested additional information for your second submission.

An NNDOJ Initial Eligibility Determination is based on the documents provided, which NNDOJ will assume are true, correct, and complete. Should the Project or Program change in any material way after the initial determination, the requestor must seek the advice of NNDOJ. An initial determination is limited to review of the Project or Program as it relates to whether the Project or Program is a legally allowable use – it does not serve as an opinion as to whether or not the Project or Program should be funded, nor does it serve as an opinion as to whether or not the amount requested is reasonable or accurate.

THE NAVAJO NATION
FISCAL RECOVERY FUNDS **REQUEST FORM & EXPENDITURE PLAN**
FOR NAVAJO NATION GOVERNMENT UNITS



Part 1. Identification of parties.

NN Government Unit requesting FRF: Delores Greyeyes Date prepared: 11/30/23
indicate Department, Program, Office, Division, or Branch

NN Government Unit's mailing address: Division of Public Safety, DOC phone/email: dgreyeyes@navajo-nsn.gov
P. O Box 1949 Window Rock, Az. 86515 website (if any): none

Form prepared by: Delores Greyeyes phone/email: (928) 245-3240
Corrections Director, Department of Corrections same as above
CONTACT PERSON'S name, title and Department, Program, Office, etc. CONTACT PERSON'S info

Title & type of Project: Shiprock Incident Command Center

NN Government Unit's Director or Manager: Delores Greyeyes phone & email: dgreyeyes@navajo-nsn.gov

Division Director (if any): Michael Anderson phone & email: _____

Branch Chief: Dr. Buu Nygren phone & email: presidentnygren@navajo-nsn.gov

Funding Recipient will be working with: Michael Anderson, Executive Director, DPS on the Project and
indicate Branch and/or Division
the same will be submitting the Funding Request Package for Initial Eligibility Determination Review, and will have Administrative Oversight over this FRF Expenditure Plan.

List names or types of Subcontractors or Subrecipients that will be paid with FRF (if known):
Dyron Murphy Architects, Parsons Professional Services PM. The General Contractor & its subcontractors have not been hired. document attached

Amount of FRF requested: \$4,500,000 FRF funding period: January 1, 2024 to December 31, 2026.
indicate Project starting and ending/deadline date

Part 2. Expenditure Plan details.

(a) Describe the Program(s) and/or Project(s) to be funded, including how the funds will be used, for what purposes, the location(s) to be served, and what COVID-related needs will be addressed:

ARPA funds is requested to construct the Shiprock Incident Command Center (SICC). This is a 25, 530 sq. ft. Emergency Command Center to be located in Shiprock, New Mexico. This facility will house the Fire Figthers, Emergency Medical Technicians, Navajo Police Shiprock district and dispatchers.

This facility will be equipped with an HVAC system which will address air quality, circulation of air in and out, the facility will provide a location for screening and isolation of individuals who may be a carrier of contagious diseases and other harmful air borne pathogens. See attachment for additional protections described in Parson's Project Management letter. Also attached is a copy of an article in how Nationally governments are improving government buildings as part of services using ARPA funds document attached

(b) Explain how the Program or Project will benefit the Navajo Nation, Navajo Communities, or the Navajo People:

The Emergency Command Center will be respond all emergency calls that require Police, EMT and Fire districts under the DPS for 20 Chapters in the Northern Agency. Currenlty the Police district is working from the Old Post Office, the Fire Districts works from an old fire station that does not have update equipment and from an old facility. The EMTs work in a conference room at the Northern Medical Center. The SICC is construction shovel ready.

document attached

(c) Provide a prospective timeline showing the estimated date of completion of the Project and/or each phase of the Project. Disclose any challenges that may prevent you from incurring costs for all funding by December 31, 2024 and/or fully expending funds and completing the Program(s) or Project(s) by December 31, 2026:

A project timeline of January 1, 2024 to December 31, 2026 is attached with an expenditure plan and completion date.

The challenges include the lengthy NN contracting process, payments to vendors, NTUA delaying reviews of utility plans & not ready with utility designs or not knowing whats available in the area, and the NN Procurement process. Externally, there maybe delays on materials which require lead time for construction. Usually these require payment to vendors to place orders on materials needed.

document attached

(d) Identify who will be responsible for implementing the Program or Project:

Delores Greyeyes, Corrections Director working with Michael Anderson, Division Director.

document attached

(e) Explain who will be responsible for operations and maintenance costs for the Project once completed, and how such costs will be funded prospectively:

These buildings will be inspected by the BIA Office of Facilities Maintenance and requests will be made 2 years in advance for Operation and Maintenance funds to be made part of the P.L. 93-638 contracts. The Navajo Police, Investigators and Department of Corrections will need to include O&M as part of their contract renewals starting in 2025.

document attached

(f) State which of the 66 Fiscal Recovery Fund expenditure categories in the attached U.S. Department of the Treasury Appendix 1 listing the proposed Program or Project falls under, and explain the reason why:

Other: Capital Investments or Physical Plants Changes to Public Facilities that respnd to the COVID19 Public Health Emergency.

The Navajo Division of Public Safety facilities house the Navajo Police, Investigators, EMTs, Fire Fighters, and Dispatchers. These programs are the first responders to any and all health and public health related emergencies like the COVID19. These response are done in coordination with local health care facilities. Presently, the Shiprock District Public Safety does not have an emergency public safety facility. The Shiprock DPS personnel are scattered in various locations throughout Shiprock area and do not currently have a facility where they can come together to address emergency incidences and for members from the 20 Chapters to seek assistance from one location. The Shiprock Chapter initiated this project to address this need several years ago and in 2018 the design of this facility was completed and is construction ready. The Chapter has sought funding from NM Capital Projects for designs and construction funds. The Chapter has received \$12,584,00 from NM and have a shortfall of 4.5 millions to have 100% construction funds for this SICC.

document attached

Part 3. Additional documents.

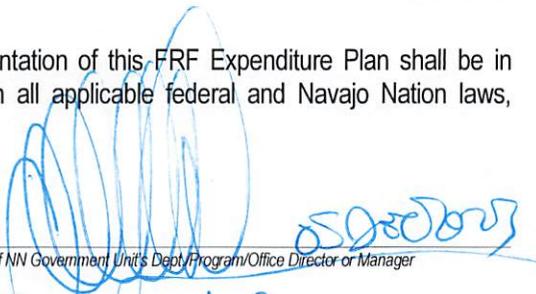
List here all additional supporting documents attached to this FRF Expenditure Plan (or indicate N/A):

1. Northern Agency Council's supporting resolution for the construction phase of this project;
2. Resolution of the Shiprock Chapter Resolution Supporting the construction of the Shiprock Incident Command Center;
3. Letter by PM on benefits in prevention of COVID19 & benefits from new/updated facilities;
4. Article on Justice and Public Safety investment using ARPA funds;
5. LOCAP-03-22 Priority Listing

Part 4. Affirmation by Funding Recipient.

Funding Recipient affirms that its receipt of Fiscal Recovery Funds and the implementation of this FRF Expenditure Plan shall be in accordance with Resolution No. CJY-41-21, the ARPA, ARPA Regulations, and with all applicable federal and Navajo Nation laws, regulations, and policies:

NN Government Unit
Preparer: 
signature of Preparer/CONTACT PERSON

Approved by: 
signature of NN Government Unit's Dept/Program/Office Director or Manager

Approved to submit
for Review: 
signature of Branch Chief or Division Director

Print Name, Title,
Branch or Division: Michael S. Hansen
print name and indicate title or position
Exec Dir. Director Div. of Public Safety
indicate Branch or Division

ATTACHMENT TO APPENDIX A

List names and types of subcontractors or subrecipients that will be paid with FRF (if known):

1. Dyron Murphy Architects, P. C. - Architect of Record who designed the Shiprock Incident Command Center. The architect will provide construction administration if funded.
2. Parson's Project Management Services will be the owner's representative in overseeing the construction.
3. The General Contractor has not selected to construct this facility. This construction company will have subcontractors who will do the foundation work, brick laying, electricians, plumbers and etc.
4. A third party plan and building inspectors.
5. A company to provide and supply the Furniture, Fixtures, and Equipment (FF&E).
6. NTUA for any utility connections.
7. Navajo Communication and Utilities for telephone and internet services.
8. Others vendors/consultants as needed to complete construction as designed.

THE NAVAJO NATION
PROGRAM BUDGET SUMMARY

PART I. Business Unit No.: NEW Program Title: Shiprock Incident Command Center Division/Branch: DIVISION OF PUBLIC SAFETY
 Prepared By: Sharon Yellowhair Phone No.: 928-551-3843 Email Address: sharonyellowhair@navajo-nsn.gov

PART II. FUNDING SOURCE(S)	Fiscal Year /Term	Amount	% of Total	PART III. BUDGET SUMMARY		Fund	(A)	(B)	(C)
						Type Code	NNC Approved Original Budget	Proposed Budget	Difference or Total
ARPA	1/1/24 - 12/31/26	4,500,000.00	100%	2001	Personnel Expenses				
				3000	Travel Expenses				
				3500	Meeting Expenses				
				4000	Supplies				
				5000	Lease and Rental				
				5500	Communications and Utilities				
				6000	Repairs and Maintenance	6		330,000	330,000.00
				6500	Contractual Services	6		1,305,000	1,305,000.00
				7000	Special Transactions				
				8000	Public Assistance				
				9000	Capital Outlay	6		2,865,000	2,865,000.00
				9500	Matching Funds				
				9500	Indirect Cost				
TOTAL							\$0.00	4,500,000.00	4,500,000.00
				PART IV. POSITIONS AND VEHICLES		(D)	(E)		
				Total # of Positions Budgeted:					
				Total # of Vehicles Budgeted:					
TOTAL:		\$4,500,000.00	100%						

PART V. I HEREBY ACKNOWLEDGE THAT THE INFORMATION CONTAINED IN THIS BUDGET PACKAGE IS COMPLETE AND ACCURATE.

SUBMITTED BY: Delores Greyeyes, MSW, Ph.D, Director APPROVED BY: Michael Anderson, Division Director
 Program Manager's Printed Name Division Director / Branch Chief's Printed Name
Delores Greyeyes 12-4-23 [Signature]
 Program Manager's Signature and Date Division Director / Branch Chief's Signature and Date

THE NAVAJO NATION
PROGRAM PERFORMANCE MEASURES

PART I. PROGRAM INFORMATION:

Business Unit No.: NEW

Program Name/Title: Shiprock Incident Command Center

PART II. PROGRAM PERFORMANCE CRITERIA:

1st QTR Goal	2nd QTR Goal	3rd QTR Goal	4th QTR Goal
-----------------	-----------------	-----------------	-----------------

1. Program Performance Measure:

Complete procurement for consultants

1	1		
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2. Program Performance Measure:

Complete 164 process and issue award letters, issue notice of intent to award for consultants

	1	1	
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3. Program Performance Measure:

Finalize documents for construction phase and other consultants

	1	1	
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4. Program Performance Measure:

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5. Program Performance Measure:

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PART III. CONCURRENCE/APPROVAL:

Delores Greyeyes, MSW, Ph.D, Director

Program Manager's Printed Name

Delores Greyeyes 12-4-23
Program Manager's Signature and Date

Michael Anderson, Division Director

Division Director/Branch Chief's Printed Name

[Signature]
Division Director/Branch Chief's Signature and Date

**THE NAVAJO NATION
DETAILED BUDGET AND JUSTIFICATION**

PART I. PROGRAM INFORMATION:
 Program Name/Title: Shiprock Incident Command Center Business Unit No.: NEW

PART II. DETAILED BUDGET:			
(A)	(B)	(C)	(D)
Object Code (LOD 6)	Object Code Description and Justification (LOD 7)	Total by DETAILED Object Code (LOD 6)	Total by MAJOR Object Code (LOD 4)
6200	EXTERNAL CONTRACTORS		330,000
	6220 NTUA Electrical	150,000	
	6230 HVAC system	80,000	
	6290 Special Equipment / Security	50,000	
	6290 TeleCommunications	50,000	
6520	CONSULTING		1,030,000
	6530 - Fees / Consulting	1,000,000	
	6540 - Expenses Consulting	30,000	
6810	ARCHITECTURE/DESIGN		275,000
	6813 - Fees	250,000	
	6814 - Expenses	25,000	
9050	BUILDING		2,415,000
	9052 - Building	2,415,000	
9110	FURNITURE & FIXTURES		450,000
	9112 - Furniture	300,000	
	9114 - Fixtures	150,000	
TOTAL		4,500,000	4,500,000

SHIPROCK INCIDENT COMMAND CENTER (SICC) NAVAJO NATION

SHIPROCK, NM 87420

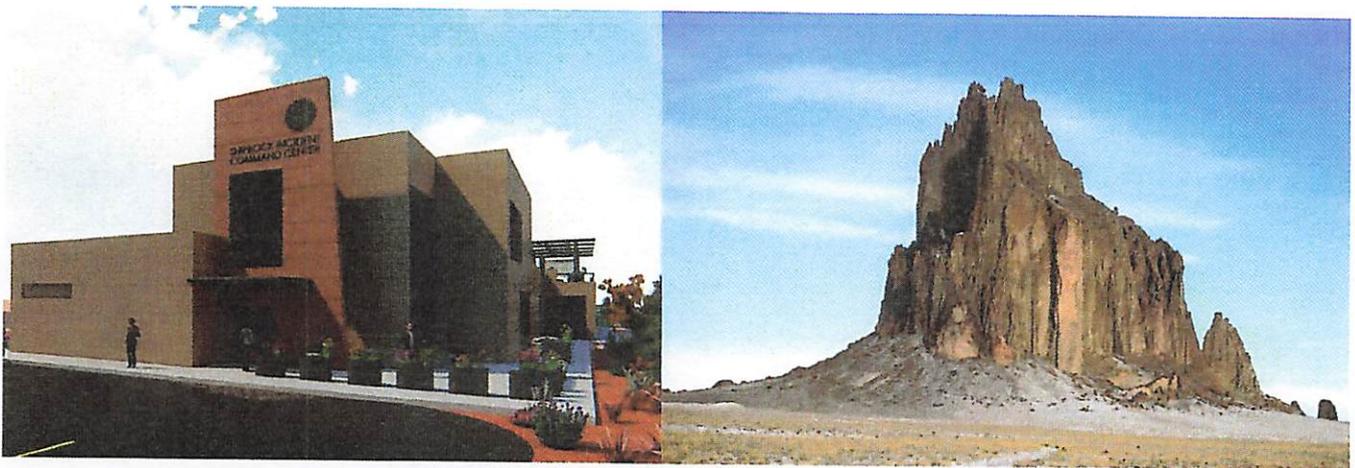
PROJECT MANUAL

100% Construction Documents

Dated: January 28, 2019

Issued: Feb 5, 2019

DMA PROJECT No. 2018.03



DYRON MURPHY ARCHITECTS, P.C.

SHIPROCK INCIDENT COMMAND CENTER (SICC)

US 491
SHIPROCK, NM

100% CONSTRUCTION DOCUMENTS

DATED: JANUARY 28, 2019
ISSUED: FEBRUARY 05, 2019



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G001 TITLE SHEET and DRAWING INDEX	L303 DETAILS	S721 TYPICAL MISC STEEL DETAILS	A305 DETAILS	F101 FIRST AND SECOND FLOOR FF&E PLANS	E001 ELECTRICAL SITE PLAN
G002 PROJECT INFORMATION		S731 TYPICAL LIGHT GAUGE DETAILS	A306 PLAN DETAILS		E101 FIRST FLOOR LIGHTING PLAN
G101 FIRST FLOOR LIFE SAFETY PLAN & CODE ANALYSIS	STRUCTURAL	S732 TYPICAL LIGHT GAUGE DETAILS	A307 STAIR LARGE SCALE PLANS AND SECTIONS	PLUMBING	E102 SECOND FLOOR LIGHTING PLAN
G102 SECOND FLOOR LIFE SAFETY PLAN	S001 ABBREVIATIONS AND LEGEND	S741 TYPICAL MASONRY DETAILS	A308 STAIR & ELEVATOR LARGE SCALE PLANS AND SECTIONS	P001 PLUMBING SCHEDULE / CALCULATIONS	E103 FIRST FLOOR POWER AND SPECIAL SYSTEMS PLAN
	S002 GENERAL STRUCTURAL NOTES	S751 TYPICAL DECK AND SLAB EDGE SECTIONS AND DETAILS	A309 EXTERIOR PATIO	P101 PLUMBING FIRST FLOOR WASTE PIPING PLAN	E104 SECOND FLOOR POWER AND SPECIAL SYSTEMS PLAN
CIVIL	S101 FOUNDATION PLAN	ARCHITECTURAL	A401 LARGE SCALE PLANS AND INTERIOR ELEVATIONS	P102 PLUMBING SECOND FLOOR WASTE PIPING PLAN	E105 ROOF ELECTRICAL PLAN
C200 DEMOLITION PLAN	S102 FLOOR FRAMING PLAN	A001 SITE PLAN	A402 LARGE SCALE PLANS AND INTERIOR ELEVATIONS	P201 PLUMBING FIRST FLOOR WATER PIPING PLAN	E501 LEGEND, SCHEDULES AND ONE-LINE
C300 GRADING AND DRAINAGE PLAN	S103 ROOF FRAMING PLAN	A002 SITE DETAILS	A501 CASEWORK SECTIONS	P202 PLUMBING SECOND FLOOR WATER PIPING PLAN	E502 GENERATOR SPECIFICATIONS AND DETAILS
C400 WATER & SEWER PLAN	S104 ENLARGED PLANS	A101 FIRST FLOOR PLAN	A601 DOOR SCHEDULE	P301 ROOF DRAIN PIPING PLAN	E503 PANEL SCHEDULES
C500 SIGNAGE & STRIPING PLAN	S201 WALL SECTIONS	A102 SECOND FLOOR PLAN	A602 DOOR & WINDOW TYPES	P302 ROOF NATURAL GAS PIPING PLAN	E504 PANEL SCHEDULES
C600 EROSION CONTROL PLAN	S202 WALL SECTIONS	A103 FIRST FLOOR DIMENSION PLAN	A603 DOOR DETAILS	P303 PLUMBING DETAILS	E505 PANEL SCHEDULES
C700 CIVIL DETAILS	S203 WALL SECTIONS	A104 SECOND FLOOR DIMENSION PLAN	A604 WINDOW DETAILS		E506 PANEL SCHEDULES
C701 CIVIL DETAILS	S205 WALL SECTIONS	A105 PARTITION TYPES	INTERIORS	M001 MECHANICAL CODE COMPLIANCE NOTES, SYMBOL LEGEND	EPV100 PHOTOVOLTAIC SYSTEM PLAN
C702 CIVIL DETAILS	S250 EXTERIOR ELEVATIONS	A106 REFLECTED CEILING PLAN - FIRST FLOOR	ID101 OVERALL FINISH PLANS	M002 MECHANICAL EQUIPMENT SCHEDULES	
C710 WATER DETAILS	S301 FOUNDATION SECTIONS AND DETAILS	A107 REFLECTED CEILING PLAN - SECOND FLOOR	ID601 SIGNAGE & ROOM FINISH SCHEDULE, SIGN TYPES & FINISH DETAILS	M101 MECHANICAL FIRST FLOOR HVAC PLAN	
C720 SEWER DETAILS	S501 FRAMING SECTIONS AND DETAILS	A108 ROOF PLAN	ID602 MATERIAL SCHEDULE	M102 MECHANICAL SECOND FLOOR HVAC PLAN	
C721 SEWER DETAILS	S601 SCHEDULES AND DETAILS	A109 ROOF DETAILS	EQUIPMENT	M501 MECHANICAL BAS / DDC CONTROLS	
	S701 TYPICAL FOUNDATION DETAILS	A201 EXTERIOR ELEVATIONS	Q101 OVERALL EQUIPMENT PLANS	M601 MECHANICAL DETAILS	
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L101 LANDSCAPE PLAN	S711 TYPICAL BEAM TO BEAM DETAILS	A302 BUILDING SECTIONS			
L201 LANDSCAPE PLAN	S712 TYPICAL BEAM TO COLUMN DETAILS	A303 WALL SECTIONS			
L301 DETAILS					

SHIPROCK INCIDENT
COMMAND CENTER
(SICC)
US 491
SHIPROCK, NM
100% CONSTRUCTION DOCUMENTS
JANUARY 28, 2019

DYRON MURPHY ARCHITECTS, P.C.



4525 Maribel Plaza NE, Albuquerque, New Mexico 87110

NOT FOR
CONSTRUCTION

Revision Schedule		
#	Date	Description

PROJECT NUMBER	DRAWN BY	PLG MGR
2018 03	CH, NS	NS

REV: 1.0
C:\Users\chris\Documents\Shiprock\Shiprock_SICC_Shiprock_SICC.dwg
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Sheet Number

G001

Sequence of

TITLE SHEET and
DRAWING INDEX



Shiprock Chp Incident Command Ctr

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A1 Chapter

Chapter	Project Name	IGA or Sihasin #	Council Legislation / Resolution	BU#	Fund	Bill	State Funding Type	YR	Appropriated Amount	Start Date	End Date	APP	Amount Expended	Reverted Amount	Bal
Shiprock	Shiprock Chapter -Emergency Resp Incident Command	15TIF19	--		NM TIF	--	STB	15	600,000.00			0.00	586,479.00	13,521.00	
Shiprock	South Side Incident Command Center	D-76	CAP-35-18	C01731	NN Sihasin			1	1,000,000.00	11/30/2018	11/30/2022	0.00	0.00	0.00	1,000
Shiprock	Emergency Response Command Center	609-20-E3318	n/a	K203029	NM CO	HB 349	GF	20	3,000,000.00	7/31/2021	6/30/2024	30,000.00	0.00	0.00	3,000
Shiprock	SHIPROCK CHP INCIDENT COMMAND CTR CONSTRUCT	G2520	n/a		NM CO	SB 212	STB	22	100,000.00		6/29/2026	0.00	0.00	0.00	100
Shiprock	SHIPROCK CHP INCIDENT COMMAND CTR CONSTRUCT	H2626	n/a		NM CO	HB 505	GF	23	8,600,000.00		6/30/2027	0.00	0.00	0.00	8,600
									13,300,000.00			30,000.00	586,479.00	13,521.00	12,700

2015 NM TIF	600,000.00
2018 NN Sihasin	1,000,000.00
2020 NM CO	3,000,000.00
2022 NM CO	100,000.00
2023 NM CO	8,600,000.00

Shiprock Incident Command Center

Updated 2.2.23

Original Estimate:	4/1/2019	Increases by Market			4.00% 2023
		4.94% 2020	2% 2021	8.36% 2022	
Division 1 General Requirements	\$ 678,670.00	\$ 712,196.30	\$ 726,440.22	\$ 787,170.63	\$ 818,657.45
Division 2 Existing Conditions	\$ -	\$ -	\$ -	\$ -	\$ -
Division 3 Concrete	\$ 631,908.00	\$ 663,124.26	\$ 676,386.74	\$ 732,932.67	\$ 762,249.98
Division 4 Masonry	\$ 125,745.00	\$ 131,956.80	\$ 134,595.94	\$ 145,848.16	\$ 151,682.09
Division 5 Metals	\$ 952,212.00	\$ 999,251.27	\$ 1,019,236.30	\$ 1,104,444.45	\$ 1,148,622.23
Division 6 Wood and Plastic	\$ 141,641.00	\$ 148,638.07	\$ 151,610.83	\$ 164,285.49	\$ 170,856.91
Division 7 Thermal & Moisture Protection	\$ 753,706.00	\$ 790,939.08	\$ 806,757.86	\$ 874,202.81	\$ 909,170.93
Division 8 Doors and Windows	\$ 368,368.00	\$ 386,565.38	\$ 394,296.69	\$ 427,259.89	\$ 444,350.29
Division 9 Finishes	\$ 1,145,082.00	\$ 1,201,649.05	\$ 1,225,682.03	\$ 1,328,149.05	\$ 1,381,275.01
Division 10 Specialties	\$ 198,005.00	\$ 207,786.45	\$ 211,942.18	\$ 229,660.54	\$ 238,846.96
Division 11 Equipment	\$ -	\$ -	\$ -	\$ -	\$ -
Division 12 Furnishings	\$ 45,000.00	\$ 47,223.00	\$ 48,167.46	\$ 52,194.26	\$ 54,282.03
Division 13 Special Construction	\$ -	\$ -	\$ -	\$ -	\$ -
Division 14 Conveying Systems	\$ 93,750.00	\$ 98,381.25	\$ 100,348.88	\$ 108,738.04	\$ 113,087.56
Division 21 Fire Suppression	\$ 71,453.00	\$ 74,982.78	\$ 76,482.43	\$ 82,876.37	\$ 86,191.42
Division 22 Plumbing	\$ 572,359.00	\$ 600,633.53	\$ 612,646.21	\$ 663,863.43	\$ 690,417.97
Division 23 HVAC	\$ 698,450.00	\$ 732,953.43	\$ 747,612.50	\$ 810,112.90	\$ 842,517.42
Division 26 Electrical	\$ 1,536,804.00	\$ 1,612,722.12	\$ 1,644,976.56	\$ 1,782,496.60	\$ 1,853,796.46
Division 27 Communications	\$ 47,102.00	\$ 49,428.84	\$ 50,417.42	\$ 54,632.31	\$ 56,817.60
Division 28 Electronic Safety & Security	\$ 117,298.00	\$ 123,092.52	\$ 125,554.37	\$ 136,050.72	\$ 141,492.75
Division 31 Earthwork	\$ 156,563.00	\$ 164,297.21	\$ 167,583.16	\$ 181,593.11	\$ 188,856.83
Division 32 Exterior Improvements	\$ 307,121.00	\$ 322,292.78	\$ 328,738.63	\$ 356,221.18	\$ 370,470.03
Division 3 Utilities	\$ 197,894.00	\$ 207,669.96	\$ 211,823.36	\$ 229,531.80	\$ 238,713.07
Division 34 Emergency Vehicle Warning System	\$ 123,125.00	\$ 129,207.38	\$ 131,791.52	\$ 142,809.29	\$ 148,521.67
SUBTOTAL	\$ 8,962,256.00	\$ 9,404,991.45	\$ 9,593,091.28	\$ 10,395,073.71	\$ 10,810,876.65
GC OVERHEAD AND FEE	\$ 869,344.00	\$ 912,289.59	\$ 930,535.39	\$ 1,008,328.14	\$ 1,048,661.27
DESIGN CONTINGENCY	\$ 448,113.00	\$ 470,249.78	\$ 479,654.78	\$ 519,753.92	\$ 540,544.07
CONSTRUCTION CONTINGENCY	\$ 448,113.00	\$ 470,249.78	\$ 479,654.78	\$ 519,753.92	\$ 540,544.07
SUBCONTRACTOR INSURANCE	\$ 124,254.00	\$ 130,392.15	\$ 132,999.99	\$ 144,118.79	\$ 149,883.54
GENERAL LIABILITY INSURANCE	\$ 58,681.00	\$ 61,579.84	\$ 62,811.44	\$ 68,062.47	\$ 70,784.97
BUILDER'S RISK INSURANCE	\$ 6,572.00	\$ 6,896.66	\$ 7,034.59	\$ 7,622.68	\$ 7,927.59
PERFORMANCE AND PAYMENT BOND	\$ 114,638.00	\$ 120,301.12	\$ 122,707.14	\$ 132,965.46	\$ 138,284.07
SUBTOTAL CONSTRUCTION	\$ 11,031,971.00	\$ 11,576,950.37	\$ 11,808,489.37	\$ 12,795,679.09	\$ 13,307,506.25
NAVAJO NATION TAX	\$ 704,168.00	\$ 738,953.90	\$ 753,732.98	\$ 767,740.75	\$ 798,450.37
BUDGET ESTIMATE TOTAL	\$ 11,736,139.00	\$ 12,315,904.27	\$ 12,562,222.35	\$ 13,563,419.83	\$ 14,105,956.62

Project Soft Costs

A/E Bid Phase Services	\$ 45,449.82
A/E Construction Administration	\$ 339,766.11
Quality Control During Construction	\$ 133,075.06
Project Inspector	\$ 169,041.60
Project Closeout	\$ 16,904.16
As-Builts	\$ 10,705.97
Subtotal Project Soft Costs	\$ 714,942.72
TOTAL PROJECT BUDGET	\$ 14,820,899.34

Notes:

Cost increase for 2022 derived from Construction Analytics

<https://edzarenski.com/2022/02/11/construction-inflation-2022/>

Cost increase for 2023 derived from Construction Analytics (as of 1/18/23)

<https://edzarenski.com/2022/12/20/construction-inflation-2023/>



NORTHERN NAVAJO AGENCY COUNCIL THE NAVAJO NATION

NNAC-104-2021

SUPPORTING THE CONSTRUCTION PHASE OF THE SHIPROCK (NORTHERN) INCIDENT COMMAND CENTER FOR THE NAVAJO NATION FIRE DEPARTMENT, POLICE DEPARTMENT AND EMERGENCY MEDICAL SERVICES

WHEREAS:

1. Pursuant to IGRD-269-05, the Northern Navajo Agency Council is a recognized political subdivision of the Navajo Nation and has the authority to advocate and make appropriate recommendations on behalf of the twenty (20) Northern Agency Chapters to the Navajo Nation Government, Federal, State, and Local entities for appropriate action; and
2. The Shiprock Chapter through the Navajo Division of Public Safety, Navajo Nation Fire Department, and Navajo Nation Emergency Medical Services to plan and develop the Shiprock Incident Command Center, and
3. The new Shiprock Incident Command Center will house the Navajo Division of Public Safety, Navajo Nation Fire Department, and Navajo Nation Emergency Medical Services; the design and engineering for the facility has been complete by Dyron Murphy Architects of Albuquerque, and
4. The Shiprock Incident Command Center list is projected to cost approximately \$12M, the project has been supported financially by the Navajo Nation with \$1M and by the State of New Mexico also with \$3.15M, and efforts are in progress to secure the remaining funding need for construction, and
5. The Northern Navajo Agency Council supports the Shiprock Incident Command Center on the south side of Shiprock will have a greatly impact on the Northern Agency Safety.

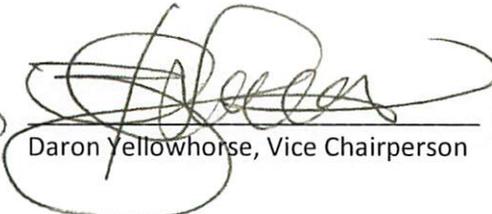
NOW, THEREFORE, BE IT RESOLVED THAT:

1. The Northern Navajo Agency Council hereby supports the Shiprock Incident Command Center construction and will work to complete the construction phase of the project by 2022.

CERTIFICATION

We hereby certify that the foregoing resolution was duly considered by the Northern Navajo Agency Council at a duly called meeting via teleconference at which a quorum was present. A motion was made by Harry Descheenie, Jr. and seconded by Verma Francisco and the same was passed by a vote of 50 in favor, 0 opposed, and 1 abstained, this 20th day of March, 2021.


Dr. J. Kaibah Begay, Chairperson


Daron Yellowhorse, Vice Chairperson


Matthew D. Tso, Secretary



RESOLUTION OF THE SHIPROCK CHAPTER Shiprock, Navajo Nation



THE SHIPOCK CHAPTER SUPPORT THE CONSTRUCTION PHASE OF THE SHIPOCK INCIDENT COMMAND CENTER FOR THE NAVAJO NATION FIRE DEPARTMENT, POLICE DEPARTMENT AND EMERGENCY MEDICAL SERVICES

WHEREAS:

1. The Shiprock Chapter of the Navajo Nation acts on this resolution pursuant to the authority conferred on the Chapter through Navajo Nation Code Title 26, Chapter 1. Section B. Purpose, which states, "Through adoption of this Act, the Navajo Nation Council delegates to Chapters governmental authority with respect to local matters consistent with Navajo Law, including custom and tradition; and the inclusivity provided by the Diné Fundamental Law, in that "it is entirely appropriate for the government itself to openly observe these fundamental laws", and
2. The Shiprock Chapter through the Navajo Division of Public Safety, Navajo Nation Fire Department, and Navajo Nation Emergency Medical Services to plan and develop the Shiprock Incident Command Center, and
3. The new Shiprock Incident Command Center will house the Navajo Division of Public Safety, Navajo Nation Fire Department, and Navajo Nation Emergency Medical Services; the design and engineering for the facility has been complete by Dyron Murphy Architects of Albuquerque, and
4. The Shiprock Incident Command Center list is projected to cost approximately \$12M, the project has been supported financially by the Navajo Nation with \$1M and by the State of New Mexico also with \$3.15M, and efforts are in progress to secure the remaining funding need for construction, and
5. The Shiprock Chapter supports the Shiprock Incident Command Center on the south side of Shiprock will have a greatly impact on the Northern Agency Safety.

NOW, THEREFORE, BE IT RESOLVED THAT:

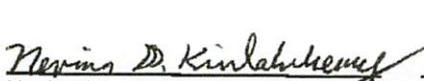
The Shiprock Chapter Elected Officials hereby supports the Shiprock Incident Command Center construction and will work to complete the construction phase of the project by 2022.

Motioned by: Debra A. Yazzie

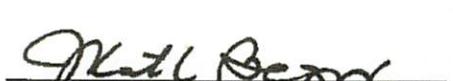
Seconded by: Dr. J. Kaibah Begay

CERTIFICATION

We hereby certify that the foregoing resolution was presented and considered at a duly called Chapter meeting VIA TELEPHONE CONFERENCE (ZOOM) as per temporary guidance for all chapters issued by NNDOJ MEMO dated May 26, 2020 (due to COVID19 Pandemic) a quorum was present and that the same was approved by a vote of **04** in favor, **-0-** opposed and **01** abstentions on this **11th** day of **February, 2021**.


Nevina D. Kinlahcheeny, President


Debra A. Yazzie, Vice President


Dr. J. Kaibah Begay, Secretary/Treasurer

CHAPTER OFFICIALS
Nevina D. Kinlahcheeny – President
Debra A. Yazzie – Vice President
Dr. J. Kaibah Begay – Secretary /Treasurer

GRAZING OFFICIAL
Sarah Denetclaw-Begay
President

FARM BOARD
Beatrice Redfeather-Benally
President

COUNCIL DELEGATE
Eugenia Charles-Newton



RESOLUTION OF THE SHIPROCK CHAPTER Shiprock, Navajo Nation



RECOMMENDING AND SUPPORTING THE ISSUANCE OF 1.8 + ACRE TRACT FOR LAND WITHDRAWAL DESIGNATION FOR DEVELOPMENT OF SHIPROCK INCIDENT COMMAND CENTER ON LANDS LOCATED IN SHIPROCK, NAVAJO NATION, NEW MEXICO

WHEREAS:

1. Shiprock Chapter of the Navajo Nation acts on this Resolution pursuant to the authority conferred upon the chapter through Navajo Nation Code Title 26, Chapter 1, Section 1, Part B which states, "Through adoption of this Act, the Navajo Nation Council delegates to chapters governmental authority with respect to local matters consistent with Navajo Nation laws, including customs and tradition" and the inclusivity provided by the Dine Fundamental Law, in that "it is entirely appropriate for the government itself to openly observe these fundamental laws"; and
2. The Resources and Development Committee of the Navajo Nation delegated to the Director of the Navajo Land Department the power and authority to give final approval on all land withdrawals and to administer and manage land withdrawal designations on the Navajo Nation and with the express power to adopt rules to further implement the regulations and authorities therein; and
3. Division of Public Safety is requesting to obtain a land withdrawal designation of the one and an eighth (1.8) acres tract for the development and construction of a Shiprock Incident Command Center to be located on the withdrawn 36 Arce Tract, by resolution: RCS-212-93; and
4. The Shiprock Chapter hereby supports and recognizes this land withdrawal for community development, which may include, but is not limited to, the following purposes: housing, education, economic development, healthcare facilities, public use, or governmental use. Industrial development is not supported for this area; and
5. Shiprock Chapter is respectfully requesting the chapter membership to support and recommend the issuance of Land Withdrawal Designation of one and an eighth (1.8) acre tract for development and construction of a Shiprock Incident Command Center.

NOW, THEREFORE, BE IT RESOLVED THAT:

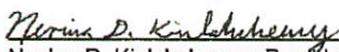
1. Shiprock hereby supports and recognizes this land withdrawal for community development, which may include, but not limited to, the following purposes: housing, education, economic development, healthcare facilities, public use, or governmental use. Industrial development is not supported for this area; and
2. Shiprock Chapter further recommends the Navajo Land Department to execute said Land Withdrawal Designation subject to the procedures and regulations adopted by Resources Development Committee of the Navajo Nation Council and to do any and all things necessary to carry out the intent of this Resolution consistent with Navajo Nation laws.

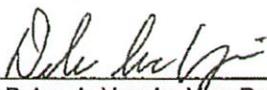
Motedioned by: Arnold D. Yazzie

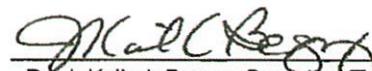
Seconded by: Garry Jay

CERTIFICATION

We hereby certify that the foregoing resolution was presented and considered at a duly called Chapter meeting by both: TELEPHONE CONFERENCE (ZOOM) and in person meeting the requirement of a quorum of 25; per the guidance for all chapters issued by NNDOJ MEMO dated July 12, 2021. (Due to COVID19 Pandemic). Chapter met the required 25 quorum were present and was approved by a vote of 29 in favor, 0 opposed and 01 abstentions on this 14th day of October, 2021.


Nevina D. Kinlahcheeny, President


Debra A. Yazzie, Vice President


Dr. J. Kaibah Begay, Secretary/Treasurer

CHAPTER OFFICIALS
Nevina D. Kinlahcheeny – President
Debra A. Yazzie – Vice President
Dr. J. Kaibah Begay – Secretary/Treasurer

GRAZING OFFICIAL
Sarah Danetclaw-Begay
President

FARM BOARD
Beatrice Redfeather-Benally
President

COUNCIL DELEGATE
Eugenia Charles-Newton

LEGEND:

- FOUND BENT 5/8" REBAR, SET TAG LS 14831
- SET 5/8" REBAR WITH TAG, LS 14831
- FOUND MONUMENT AS NOTED
- x- FENCELINE
- o- OVERHEAD ELECTRIC
- - - EDGE OF PAVEMENT
- - - CENTERLINE ROAD
- ⊕ WATER VALVE
- ⊕ TELEPHONE PEDESTAL
- ⊕ ELECTIC BOX
- ⊕ FIRE HYDRANT
- ⊕ STORM SEWER MANHOLE
- ⊕ WATER SHUTOFF
- ⊕ PIPE VENT
- ⊕ SEWAGE MANHOLE
- ⊕ METER
- ⊕ LIGHT POLE

POINT OF COMMENCEMENT
 DATUM: NAD83
 LAT 36° 47' 31.92"N
 LONG 108° 40' 57.86"W
 NM STATE PLANE WEST
 (US FEET)
 N 2,108,784.78'
 E 2,474,382.32'

LEGAL DESCRIPTION:

A PARCEL OF LAND SITUATED IN THE SOUTHWEST QUARTER (SW/4) OF SECTION 36, TOWNSHIP 30 NORTH, RANGE 18 WEST, NEW MEXICO PRINCIPLE MERIDIAN, IN SHIPROCK CHAPTER, SAN JUAN COUNTY, STATE OF NEW MEXICO, ON THE NAVAJO NATION TRUST LAND, BEING MORE PARTICULARLY DESCRIBED AS FOLLOWS:

COMMENCING AT A FOUND BRASS CAP DATED 1995 MONUMENTING THE NORTHEAST CORNER OF SECTION 25; T. 30 N., R. 18 W., N.M.P.M.,
 THENCE SOUTH 30°13'10" WEST, A DISTANCE OF 9251.24 FEET TO THE TRUE POINT OF BEGINNING FOR THIS PARCEL BEING A FOUND BENT 5/8" REBAR,
 THENCE SOUTH 10°09'04" WEST, A DISTANCE OF 152.81 FEET TO A FOUND BENT 5/8" REBAR,
 THENCE NORTH 79°51'57" WEST, A DISTANCE OF 513.76 FEET TO A SET 5/8" REBAR,
 THENCE NORTH 10°09'02" EAST, A DISTANCE OF 152.94 FEET TO A RESET 5/8" REBAR,
 THENCE SOUTH 79°51'03" EAST, A DISTANCE OF 513.76 FEET TO THE TRUE POINT OF BEGINNING FOR THIS PARCEL.
 CONTAINING 1.80 ACRES OF LAND, MORE OR LESS,

SURVEY BY IINA BA, INC. ON MAY 4, 2018.

GENERAL NOTES:

1. THIS SURVEY WAS PERFORMED BASED UPON THE DESCRIPTION AND REQUIREMENTS AS PROVIDED BY CLIENT.
2. BASIS OF BEARING BEING ALONG THE EAST LINE OF SECTION 24 FROM THE SOUTHEAST CORNER OF SECTION 24, T. 30 N., R. 18 W., TO THE NORTHWEST CORNER OF SECTION 30 T. 30 N., R. 17 W., N.M.P.M., LINE BEARS N 0°02'49" W, 163.90' FEET AS MEASURED BY GPS.
3. THE COORDINATES SHOWN HEREON ARE USED FOR NAVIGATIONAL PURPOSE ONLY.
4. COORDINATE SYSTEM USED IS TRUE NEW MEXICO STATE PLANE - WEST ZONE, NAD 83, NAVD 88.
5. THE LOCATION OF THE EXISTING BELOW GRADE UTILITIES ON THE PROPERTY ARE BASED ON OBSERVED SURFACE EVIDENCE AND NAVAJO TRIBAL UTILITY AUTHORITY (NTUA) UTILITY MAPS. NO SUBSURFACE INVESTIGATIONS HAVE BEEN PERFORMED BY IINA BA, INC.

SURVEY CERTIFICATE:

I, JOHN A. VUKONICH, NEW MEXICO PROFESSIONAL SURVEYOR NO. 14831, DO HEREBY CERTIFY THAT THIS BOUNDARY SURVEY PLAT AND THE ACTUAL SURVEY ON THE GROUND UPON WHICH IT IS BASED WERE PERFORMED BY ME OR UNDER MY DIRECT SUPERVISION. I FURTHER CERTIFY THAT THIS SURVEY MEETS THE MINIMUM STANDARDS FOR SURVEYING IN NEW MEXICO AND THAT IS TRUE AND CORRECT TO THE BEST OF MY KNOWLEDGE AND BELIEF.

John A. Vukonich
 JOHN A. VUKONICH, PE/PS, LS 14831

4-10-2018
 DATE:



REFERENCES:

- R-1 UNITED STATES DEPARTMENT OF THE INTERIOR, BUREAU OF LAND MANAGEMENT SURVEY OF TOWNSHIP 30 NORTH, RANGE 18 WEST, OF THE NEW MEXICO PRINCIPAL MERIDIAN, NEW MEXICO AS ACCEPTED FEBRUARY 12, 1915 WASHINGTON, D.C.
- R-2 SURVEY OF SHIPROCK FIRE STATION TRACT COMPLETED BY SHIPROCK NAVAJO LAND DEPARTMENT, LS 4797, DATED 10/21/02.
- R-3 PROJECT CONTROL - 5/8" REBAR W/ CAP IN THE NW 1/4 OF SEC. 36, T.30N.,R.18W., N.M.P.M. (BASE) LAT: 36°46'25.95944" N, LONG: 108°42'01.62381" W, NEW MEXICO STATE PLANE WEST (US FEET) N: 2,102,160.83' E: 2,469,135.65' EL. HGT. = 4,880.534', ELEV. 4,949.586'

GRID NORTH
 SCALE: 1"=200'



SHIPROCK INCIDENT COMMAND CENTER TRACT
 1.80 ± ACRE(S)
 DISTRICT #12, NAVAJO NATION TRUST LAND
 SW 1/4 OF SECTION 36, T.30 N., R.18 W., N.M.P.M.
 SHIPROCK CHAPTER,
 SAN JUAN COUNTY, NEW MEXICO



iina bá, Inc.
 ENVIRONMENTAL | ENGINEERING | SURVEYING | CONSTRUCTION

4801 South Butler Ave., Ste. 1101 Farmington, NM 87401
 Phone: (505) 323-1973 Fax: (505) 323-1817
 www.iinaba.com

PROJECT# 18-042-04

FILE:18-042-04 SHIPROCK TRACT.DWG DATE: 05/08/2018 DRAWN: TJR CHECK: JAV BHT #1 of 1

November 2, 2023

Dr. Delores Greyeyes, Director
Navajo Department of Corrections
PO Box 1949
Window Rock AZ 86515

Subject: ARPA Eligibility Recommendations

Ms. Greyeyes:

Per your request, Parsons has reviewed various applications for the use of the American Rescue Plan Act funding eligibility for the Navajo Nation Department of Corrections and facilities related to the application of possible funding opportunity. The following narrative describes these recommendations:

- Heating/Ventilation/Air Conditioning (HVAC) systems that provide air quality needs for public health safety. And keep air flow at safe operating conditions for overall public health. HVAC systems are designed to improve airflow and assist in providing air quality safe environments.
- Water site infrastructure and access to water areas such as Kitchens, Restrooms, Janitors Closets, Showers, Drinking Fountains, wash stations, etc. that will provide clean and safe water usage throughout the site and buildings for public, staff and detainees which would offer a safe healthy atmosphere.
- Sewer site infrastructure and access to drain areas such as Kitchens, Restrooms, Janitors Closets, Showers, to provide clean and safe areas for water to be removed to keep clean and safe health conditions for the public, staff and detainees.
- Training and conference rooms for public and staff use to assist in health and safety outreach and train prevention of health-related topics.
 - Public Safety (Police Department) has conference/training rooms for gun and violence training safety which assist the public.
 - Courts and related departments have rooms for training and educational support for a variety of public outreach programs.
 - Detentions has conference rooms for training and educational support for public, staff and detainees.
- Behavioral Health initiatives is important to detention facilities on the Navajo Reservation to assist persons restorative mental health. Some trainings are:
 - Substance Abuse health training
 - Mental health services due to increase in stress caused by pandemic.
- Medical Examiners Buildings which have health related items for keeping public health safety.
- Training and conference spaces for outreach for the public community and staff.
- Broadband infrastructure for work technology and remote work opportunities
- Case management software, which allow remote access to files to keep staff safe.
- Infrastructure for broadband, information technology and software.
- Campus facility water tank.
- EOC (Emergency Operations Center) for DPS and other user groups
- Security improvements such as security cameras, technology for low volt special systems and broadband to the facility for public and staff use.
- Health incident rooms/ First Aid rooms for detainees and staff.
- Parking lots to support first responders, rescue personnel, including public and staff.
- Emergency Management Service areas.
- Adding fenced areas for public safety.
- Detention rooms areas to keep inmates and detainees safe during health outbreaks or from Covid conditions including medical isolation cells for health safety of detainee and staff. Medical screening areas for health safety. Shower/locker facilities for health safety, laundry facilities, fitness areas for staff.

Delores Greyeyes, Director
Navajo Nation DOC
On-call PM Services

- Detention room/holding areas with sinks/toilets for detainees to ensure healthy conditions in each holding cell area.
- Equipment such as protective medical equipment for law enforcement and corrections officers, including addressing medical needs of detainees in the detention center.
- Medical suite within each Detention facilities to offer medical services to detainees, staff and others as needed.
- Technology based virtual visitation rooms for public and legal counsel to interact with detainees such as video arraignment and virtual supervision services.
- Technology based systems through each building such as the Detention control rooms, broadband server rooms with IT racks/software throughout the buildings.
- Wireless technology-based broadband in all buildings to assist public, officers and others with communication and outreach.
- Navajo Department of Corrections loss of revenue resulting in reduced services during pandemic resulting from a loss of revenue to the Navajo Nation.
- Loss of revenue for staff, equipment, etc. due to the negative effects the Covid pandemic caused on the economic activity on the Navajo Nation.
- Loss of services to the public due to not having infrastructure built for public assistance such as police department, courts, peacemaking, medical examiners building, corrections facility, etc.
- Probation office areas in public spaces to talk with legal professionals for aid/concern after release from incarceration, impacted from pandemic effect.
- Specialized Medical and Mental Health support from Peace Keeping and other Corrections programs to enhance healthy well-being of living especially during the Covid pandemic and long-term trauma suffered as a result.
- Possible outreach for job training at conference rooms.
- Court back log of cases need for additional courts and overload due to the pandemic effect including Case management, Case disposition, court space and legal areas required for these services.
- Crisis Intervention spaces for Law Enforcement Training (CIT) at training areas to assist public, staff and officers.
- Criminal Investigation support for victims of violent crimes because of pandemic effect of revenue loss, family loss, and overall mental health crisis of the negative impacts caused by Covid-19 on the reservation.
- Operation and Construction for a Community Public Safety facility will provide support space for medical and mental health, training facilities, cleaning and sanitizing storage areas, utility vehicle areas for DPS, DOC, Courts, Medical Examiner Building, support space for substance abuse programs, distribution center for goods if needed, multi-purpose spaces, back-up generators, etc.

Please review the information above to support ARPA funding consideration for these needed Public Safety Facilities.

Respectfully,



Darryl Sam
Project Manager

Attachments: National Association of Counties American Result Plan Recover Act information sheet

Counties and the American Rescue Plan Act Recovery Fund:

JUSTICE & PUBLIC SAFETY



THE RECOVERY FUND AND JUSTICE & PUBLIC SAFETY:

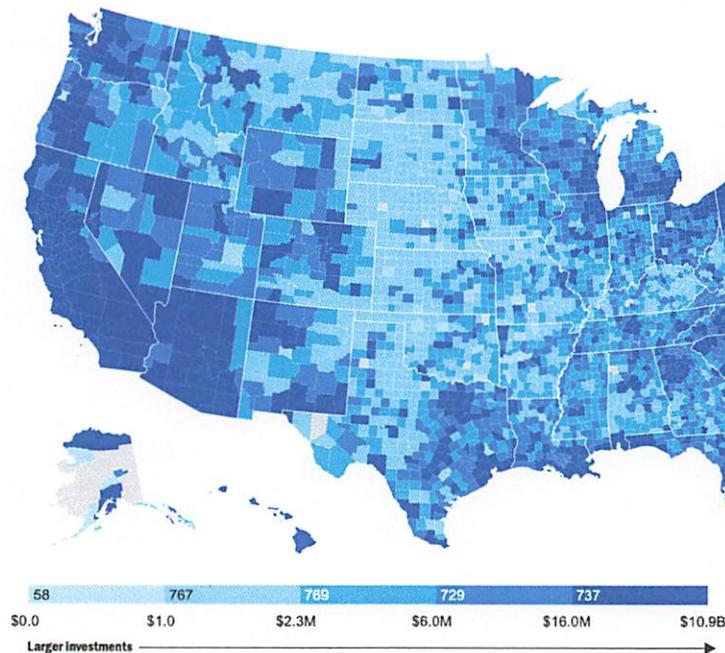
The Coronavirus State and Local Fiscal Recovery Fund (Recovery Fund), part of the American Rescue Plan Act (ARPA), which NACo helped to develop and strongly advocated to pass, allocates \$65.1 billion. **These funds provide direct, flexible aid for every county, parish and borough in America.** Counties are on the front lines in delivering this aid to residents and are a driving force connecting communities and strengthening the economy.

As directed by the ARPA and the U.S. Department of Treasury, counties can invest Recovery Funds into a broad range of programs, services and projects under five categories to: support the public health response; address negative economic impacts caused by COVID-19; replace lost revenue; provide premium pay to essential workers; and invest in water, sewer and broadband infrastructure.

Since the enactment of the ARPA, America's counties have been working hard to develop Recovery Fund implementation plans that will help spur an equitable economic recovery across the nation. As sound financial stewards, **counties are investing these critical Recovery Funds to ensure the health and well-being of our nation's residents and the economic vitality of our local communities.** Many counties are in the preliminary stages of development and implementation of Recovery Fund Plans. This report highlights county investments to improve public safety, enhance support services in county jails and strengthen justice system infrastructure to increase efficiency.

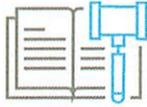
COUNTIES INVEST BILLIONS IN JUSTICE & PUBLIC SAFETY

Across the nation, counties invest \$107 billion in justice and public safety efforts each year. In total, counties support **91 percent** of all local jails.



Source: NACo Analysis of U.S. Census Bureau - 2017 Census of Individual Governments: Finance

COUNTIES PLAN TO INVEST RECOVERY FUNDS TO:



ADDRESS THE INCREASE IN COURT CASE BACKLOGS



IMPLEMENT GUN VIOLENCE PREVENTION PROGRAMS



STRENGTHEN PUBLIC SAFETY INFRASTRUCTURE AND OPERATIONS



INCREASE MENTAL HEALTH AND SUBSTANCE ABUSE SERVICES IN COUNTY JAILS



PROVIDE WRAPAROUND SUPPORTS FOR JUSTICE-INVOLVED INDIVIDUALS

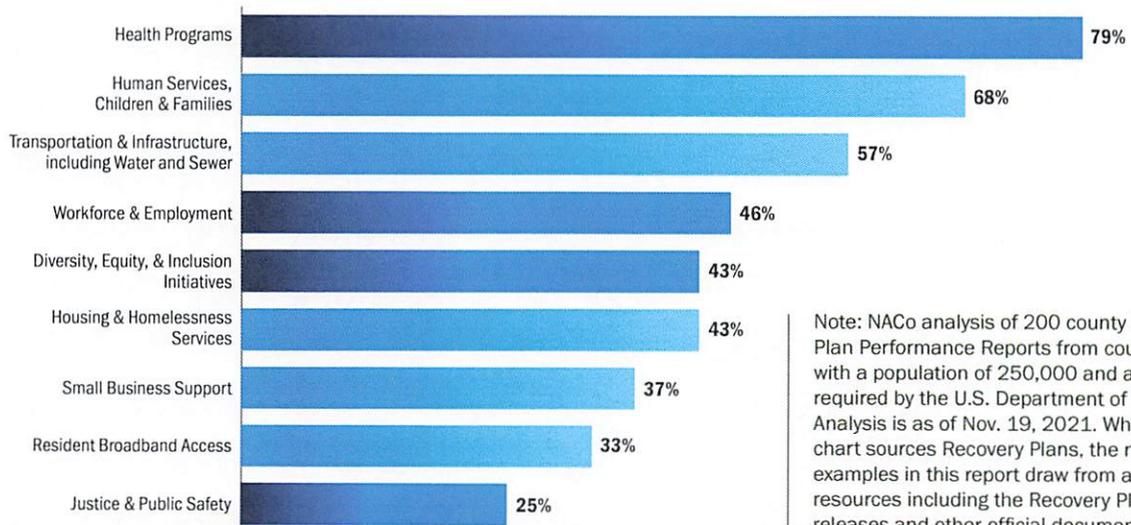


HIRE PUBLIC SAFETY PERSONNEL SPECIFICALLY TRAINED IN CRISIS INTERVENTION

COUNTIES ARE SUPPORTING JUSTICE & PUBLIC SAFETY

OPERATIONS THROUGH KEY INVESTMENTS

How are counties investing the funds? NACo analysis of 200 county ARPA Recovery Fund plans reveals county-designed investments in the community across key areas of need. These local priorities are found within county plans at the rate displayed in the chart, **e.g. twenty-five percent of county plans include investments in justice and public safety.** The darker bars are the investment categories adjacent to justice and public safety that support the continuation and expansion of services in counties. The examples in this report further illustrate the allocations to support justice and public safety on the local level.

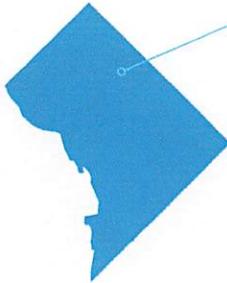


Note: NACo analysis of 200 county Recovery Plan Performance Reports from counties with a population of 250,000 and above, as required by the U.S. Department of Treasury. Analysis is as of Nov. 19, 2021. While the bar chart sources Recovery Plans, the narrative examples in this report draw from a variety of resources including the Recovery Plans, press releases and other official documents



COLLIN COUNTY, TEXAS

Collin County is supporting public health measures in county jails by **constructing a specialized medical and mental health infirmary at the Collin County Adult Detention Center**. The \$134 million allocation of Recovery Funds will add approximately 450 beds and help the county better care for inmates while bolstering the county's COVID-19 protection and mitigation response.



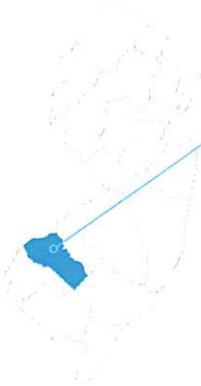
DISTRICT OF COLUMBIA

The District of Columbia is assisting returning residents by **hiring additional peer navigators to help formerly incarcerated individuals with services such as job training and housing placement**. An additional \$1.1 million in Recovery Funds is allocated for the Building Blocks DC Case Management System, which focuses on reducing gun violence, in addition to \$1.7 million for increased capacity at the alternative 911 response call center. These comprehensive investments aim to holistically address community safety during the ongoing COVID-19 crisis.



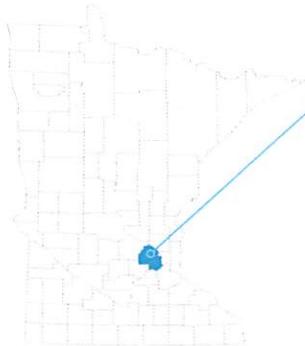
FULTON COUNTY, GA.

Fulton County is tackling the court case backlog caused by the pandemic with a \$75 million investment of Recovery Funds. The funding will support the staffing, expansion and improvements to the current system including **20 additional courtrooms, extended hours, additional satellite courtroom locations, enhanced case management and the implementation of real-time case dispositions**.



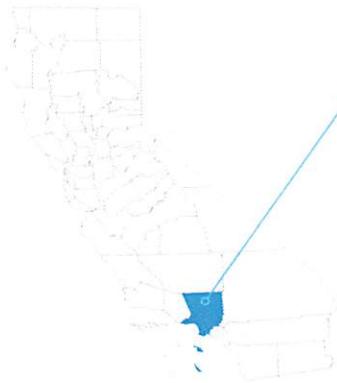
GLOUCESTER COUNTY, N.J.

Gloucester County is bolstering public safety by **implementing Crisis Intervention Training (CIT) for law enforcement**. The county is also investing in CIT training for 911 dispatchers to increase the probability that a specifically trained CIT officer is dispatched to de-escalate a mental health crisis. These investments aim to increase the probability of positive outcomes in the community and support the county in its recovery efforts.



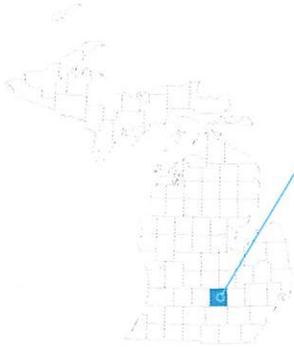
HENNEPIN COUNTY, MINN.

Hennepin County is addressing the increase in gun violence during the pandemic through a \$5 million allocation for a gun violence prevention program. The program will support “on the street” community providers, **implement trauma-focused services and address the root causes of violence**. An additional \$990,000 is also allocated to address the COVID-19 related court backlog.



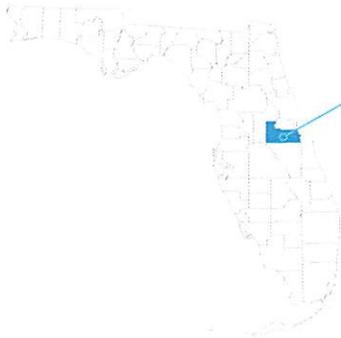
LOS ANGELES COUNTY, CALIF.

Los Angeles County is assisting residents by utilizing Recovery Funds to expand the system of care and reduce reliance on incarceration, support justice-focused community organizations, create jobs for justice-involved individuals and address trauma and violence in communities. The county is also setting aside \$47.1 million for the **Care First, Jails Last program, which supports community-based diversion efforts and jail alternatives**. These efforts specifically target a population disproportionately affected by the public health crisis and economic downturn.



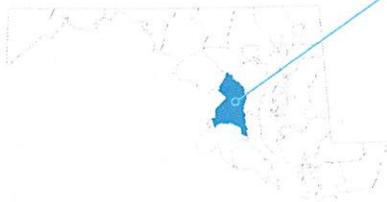
INGHAM COUNTY, MICH.

Ingham County is strengthening community safety during the pandemic through an investment of Recovery funds in **advanced peace initiatives that aim to reduce gun violence**. The program will help fund an initiative that includes non-police, trauma-informed social worker support, mediation services and de-escalation support.



ORANGE COUNTY, FLA.

Orange County is supporting first responders by **installing a new Public Safety Radio Communications Tower** in a part of the county that is experiencing rapid growth during the pandemic. The \$1.5 million investment will provide critical support and coordination for all public safety agencies and county departments as they respond to the increased need.



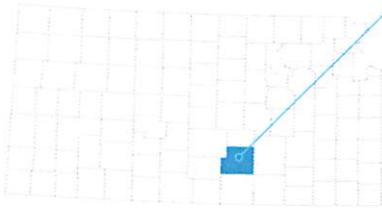
PRINCE GEORGE'S COUNTY, MD.

Prince George's County will help vulnerable populations through a \$3 million investment in gun violence prevention. The county aims to **reduce shootings and homicides in underserved areas within the county**, otherwise known as Qualified Census Tracts (QCTs). Given the increased incidences of gun violence during the pandemic, the county hopes to heighten public safety with this key support.



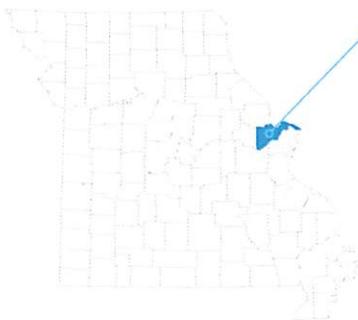
ROCKINGHAM COUNTY, N.H.

Rockingham County is increasing public safety operations capacity by alleviating crowded working conditions at the courthouse and improving HVAC systems, with the support of \$25 million from the Recovery Fund. The county is also setting aside \$8 million to **construct and operate a Community Corrections facility which will provide a 90-day mental health and substance abuse services program.**



SEDGWICK COUNTY, KAN.

Sedgwick County is tackling public safety and court backlogs with a \$1.5 million allocation of Recovery Funds. The funding will provide additional staff, office equipment, software and space for additional courtrooms. The sheriff's department is also requesting a **crisis counselor to provide mental health services to its staff due to the increase in stress caused by the pandemic.**



ST. CHARLES COUNTY, MO.

St. Charles County is utilizing \$57.25 million in Recovery Funds for a correctional project to **expand mental health and substance abuse services and improve detainee living conditions in county jails.** The project will support an additional 172 incarcerated individuals and address the increase in pretrial individuals with mental illness and substance use disorders. The county aims to use this Recovery Fund allocation to address the negative impact of COVID-19 on the incarcerated population and promote healthier living and working conditions for everyone involved in the justice system.

**RESOLUTION OF THE
LAW AND ORDER COMMITTEE OF THE
24th NAVAJO NATION COUNCIL - Fourth Year, 2022**

AN ACTION

RELATING TO THE LAW AND ORDER COMMITTEE; APPROVING THE JUDICIAL/PUBLIC SAFETY FACILITIES FUND PRIORITY LIST FOR FISCAL YEARS 2021-2022 AS AGREED TO BY THE JUDICIAL BRANCH AND THE DIVISION OF PUBLIC SAFETY

BE IT ENACTED:

SECTION ONE. AUTHORITY

The Navajo Nation established the Law and Order Committee as a standing committee with the authority to fund public safety facilities from the Navajo Sales Tax revenue. 2 N.N.C. §600(A); CJA-03-13, Section 5, 30 (2013); and BFD-66-11 approving the JUDICIAL/PUBLIC SAFETY FACILITIES FUND MANAGEMENT PLAN, Sections I and II (2011).

SECTION TWO. FINDINGS

- A. The Navajo Nation Council established the Judicial/Public Safety Facilities Fund, and allocations from the Fund are approved pursuant to the Judicial/Public Safety Facilities Fund Management Plan. 24 N.N.C. §620(B).
- B. The Law and Order Committee approves a "Fund Priority List" which "shall identify and prioritize five Judicial Branch, Public Safety or combined Judicial/Public Safety facilities at specified locations that may receive funding from the Fund." BFD-66-11 approving the JUDICIAL/PUBLIC SAFETY FACILITIES FUND MANAGEMENT PLAN, Section III.C. (2011).
- C. For Fiscal Years 2021-2022, the Judicial Branch and the Division of Public Safety on May 10, 2021 entered into an Agreement for their five priority projects, and now request the Law and Order Committee's review and approval of the Fund Priority List. **EXHIBIT 1.**

SECTION THREE. APPROVING THE FUND PRIORITY LIST

The Law and Order Committee hereby approves the Judicial/Public Safety Facilities Fund Priority List for Fiscal Years 2021-2022 shown in the Final Agreement between the Judicial Branch and the

Division of Public Safety, attached as **EXHIBIT 1**. BFD-66-11 approving the **JUDICIAL/PUBLIC SAFETY FACILITIES FUND MANAGEMENT PLAN**, Section III. C. (2011).

SECTION FOUR. FUND ADMINISTRATION

With the assistance of the Controller, the Judicial Branch and the Division of Public Safety shall ensure that all allocated funds for the five priority projects shown in **EXHIBIT 1** are properly administered, and that all expenditures are for the purposes set forth in the Fund Management Plan. BFD-66-11 approving the **JUDICIAL/PUBLIC SAFETY FACILITIES FUND MANAGEMENT PLAN**, Section III. A. and B. (2011).

SECTION FIVE. EFFECTIVE DATE

This Act shall become effective according to 2 N.N.C. §189(A) and Resolution No. BFD-66-11.

SECTION SIX. SAVING CLAUSE

If any provision of this Act is determined invalid by the Supreme Court of the Navajo Nation, or by a Navajo Nation District Court without appeal to the Navajo Nation Supreme Court, the provision(s) not determined invalid shall remain as Navajo Nation law.

CERTIFICATION

I, hereby, certify that the foregoing resolution was duly considered by the Law and Order Committee of the 24th Navajo Nation Council at a duly called meeting in Ojo Encino, Navajo Nation (New Mexico), at which a quorum was present and that the same was passed by a vote of 03 in Favor, and 00 Opposed, on this 11th day of April 2022.



Honorable Eugenia Charles-Newton, Chairwoman
Law and Order Committee

Motioned: Honorable Eugene Tso
Second : Honorable Vince James

Judicial Branch of the Navajo Nation

JOANN B. JAYNE
Chief Justice of the Navajo Nation

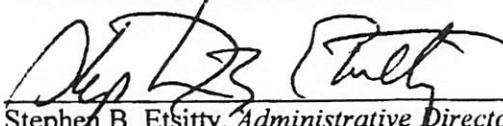


STEPHEN B. ETSITTY
Administrative Director of the Courts

Memorandum

TO: Eugenia Charles-Newton, *Chairman*
Otto Tso, *Vice Chairman*
Eugene Tso, *Member*
Vince James, *Member*
Edmund Yazzie, *Member*
LAW AND ORDER COMMITTEE
24TH NAVAJO NATION COUNCIL

FROM:


Stephen B. Etsitty, *Administrative Director*
Administrative Office of the Courts

JUDICIAL BRANCH OF THE NAVAJO NATION

DATE: May 17, 2021

SUBJECT: Judicial/Public Safety Facilities Priority Projects List, 2021 - 2022

Through this memorandum, I am transmitting the final agreement between the Judicial Branch and the Division of Public Safety to the Law and Order Committee.

Pursuant to BFD-66-11, Amending the Judicial/Public Safety Facilities Fund Management Plan, the Facilities Project Priority list is to be updated every two years by the Judicial Branch and the Division of Public Safety, and approved by the Law and Order Committee. The revised priority project list is for the 2021-2022 time period (see attachment).

We look forward to the opportunity to present the final agreement document for your review and approval.

If you have any questions, please contact Stephen B. Etsitty, Administrator Director, at stephenetsitty@navajo-nsn.gov. Thank you.

Attachment

Final AGREEMENT

RECOMMENDING APPROVAL OF THE JUDICIAL/PUBLIC SAFETY FACILITIES FUND PRIORITY LIST FOR FISCAL YEARS 2021 AND 2022 AS PROVIDED BY THE JUDICIAL/PUBLIC SAFETY FACILITIES FUND MANAGEMENT PLAN

WHEREAS,

- A. The Judicial Branch (“Branch”) and the Division of Public Safety (“Division”) are joint administrators of the Judicial/Public Safety Facilities Fund Management Plan.
- B. The Fund requires that a priority listing of facilities for funding be approved beginning with Fiscal Years 2008-2009 and every two years thereafter.
- C. The Navajo Nation District Judicial/Public Safety Master Plan completed in June 2019 serves as a guide for the planning and design of judicial/public safety facilities.
- D. The Chief Justice and the Division Director have reviewed the facility needs for judicial/public safety facilities and have identified projects that may receive funding from the Judicial/Public Safety Facilities Fund.

THEREFORE,

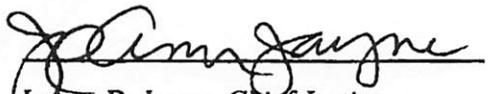
- A. The Chief Justice and the Division Director hereby recommend to the Law and Order Committee of the Navajo Nation Council (“Committee”) that the priorities for the Judicial/Public Safety Facilities Fund Management Plan be approved as follows:
 - 1. Window Rock, Navajo Nation, Arizona – Temporary Relocation of Division of Public Safety Headquarters; funds necessary to renovate the Census modular for HQ staff, parking and fencing
 - 2. Window Rock, Navajo Nation, Arizona - Temporary Relocation of the Window Rock Corrections district for district administration and temporary housing of arrestees.
 - 3. Kayenta, Navajo Nation, Arizona – Judicial Facility.
 - 4. Shiprock, Navajo Nation, New Mexico – Temporary Relocation of Shiprock Department of Corrections for district administration and temporary housing of arrestees.
 - 5. Fort Defiance, Navajo Nation, Arizona/New Mexico – Division of Public Safety, Window Rock Judicial District, Correctional and NDPS Headquarters Facilities.
 - 6. Shiprock, Navajo Nation, New Mexico – Tse Bit’ai Judicial/Public Safety/Correctional/Medical Examiner Facilities
 - 7. Chinle, Navajo Nation, Arizona – Public Safety Training Facility
 - 8. Dilkon, Navajo Nation, Arizona – Public Safety/Correctional Facilities
 - 9. Dzil Yijiin, Navajo Nation, Arizona – Judicial/Public Safety/Correctional Facilities
 - 10. Window Rock, Navajo Nation, Arizona – Supreme Court/Peacemaking/Administration Facilities
 - 11. Ramah, Navajo Nation, New Mexico – Judicial Facility

12. Aneth, Navajo Nation, Utah – Judicial/Public Safety/Correctional Facilities
13. Alamo, Navajo Nation, New Mexico – Judicial/Public Safety/Correctional Facilities
14. Pueblo Pintado, Navajo Nation, New Mexico –Public Safety/Correctional Facilities
15. To'hajiilee, Navajo Nation, New Mexico –Public Safety/Correctional Facilities
16. Kaibeto, Navajo Nation, Arizona – Public Safety Substation (has land/funds)
17. Cameron, Navajo Nation, Arizona – Public Safety Substation
18. Leupp, Navajo Nation, Arizona – Public Safety Substation
19. Tuba City, Navajo Nation, Arizona – Fire Department and Emergency Medical Services Facility

- B. The Branch and Division further recommend to the Committee that the sequence of construction of facilities may be modified by the timing of approval of financing and upon the shovel- and construction-readiness of each project.
- C. The Branch and Division further recommend to the Committee that from time to time, additional appropriation requests be made to the Navajo Nation Council for deposit into the Judicial/Public Safety Facilities Fund to address construction of judicial/public safety facilities.

- *D. The Branch and Division further recommend to the Committee that from time to time, additional appropriation requests be considered for other judicial/public safety facility projects outside of the priority list.

Signed this 10 day of May, 2021.


JoAnn B. Jayne, *Chief Justice*
Judicial Branch of the Navajo Nation


Jesse Delmar, *Division Director*
Division of Public Safety

Exhibit A: Final Agreement: May 10, 2021

2021-2022 Judicial/Public Safety Facilities Priority List (approved by Judicial Branch and Division of Public Safety) – reorganized pursuant to a request by the Law and Order Committee on March 8, 2021.

Judicial/Public Safety COMPLEXES

- 5. Fort Defiance, Navajo Nation, Arizona/New Mexico – Division of Public Safety, Window Rock Judicial District, Correctional and NDPS Headquarters Facilities**
- 6. Shiprock, Navajo Nation, New Mexico – Tse Bit'ai Judicial/Public Safety/Correctional/Medical Examiner Facilities**
- 9. Dzil Yijiin, Navajo Nation, Arizona – Judicial/Public Safety/Correctional Facilities**
- 10. Window Rock, Navajo Nation, Arizona – Supreme Court/Peacemaking/Administration Facilities**
- 12. Aneth, Navajo Nation, Utah – Judicial/Public Safety/Correctional Facilities**
- 13. Alamo, Navajo Nation, New Mexico – Judicial/Public Safety/Correctional Facilities**

COURT Building Only

- 3. Kayenta, Navajo Nation, Arizona – Judicial Facility**
- 11. Ramah, Navajo Nation, New Mexico – Judicial Facility**

DPS/PD Command Center

- 1. Window Rock, Navajo Nation, Arizona – Temporary Relocation of Division of Public Safety Headquarters; funds necessary to renovate the Census modular for HQ staff, parking and fencing**
- 7. Chinle, Navajo Nation, Arizona – Public Safety Training Facility**
- 8. Dilkon, Navajo Nation, Arizona – Public Safety/Correctional Facilities**
- 14. Pueblo Pintado, Navajo Nation, New Mexico –Public Safety/Correctional Facilities**
- 15. To'hajiilee, Navajo Nation, New Mexico –Public Safety/Correctional Facilities**
- 16. Kaibeto, Navajo Nation, Arizona – Public Safety Substation (has land/funds)**
- 17. Cameron, Navajo Nation, Arizona – Public Safety Substation**
- 18. Leupp, Navajo Nation, Arizona – Public Safety Substation**

LAW AND ORDER COMMITTEE

Regular Meeting

April 11, 2022

Legislation No. 0072-22: An Act Relating to the Law and Order Committee; Approving Judicial/Public Safety Facilities Fund Priority List for Fiscal Years 2021-2022 as agreed to by the Judicial Branch and the Division of Public Safety – *Sponsor: Honorable Eugenia Charles-Newton*

VOTE TALLY SHEET:

Main Motion:

Motion: Honorable Eugene Tso

Second: Honorable Vince James

Vote: 3-0-2

Yea: Hon. Vince James, Hon. Eugene Tso, Hon. Otto Tso

Nay:

Not Voting: Hon. Eugenia Charles-Newton, Hon. Edmund Yazzie

Excused: None

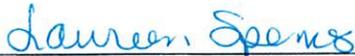
Absent: None



Eugenia Charles-Newton, Chairwoman

Law and Order Committee

24th Navajo Nation Council



Laureen Spencer, Legislative Advisor

Office of Legislative Services

**cc: JoAnn Jayne, Chief Justice
Karen Francis, Supreme Court
Jesse Delmar, Division of Public Safety
✓Delores Greyeyes, Division of Public Safety
Philip Francisco, Division of Public Safety
Chrono File**

OFFICE OF THE SPEAKER MESSAGE



24TH NAVAJO NATION COUNCIL OFFICE OF THE SPEAKER

HONORABLE SETH DAMON

Speaker, 24th Navajo Nation Council

February 17, 2020

The Honorable Tara Sweeney
Assistant Secretary – Indian Affairs
U.S. Department of Interior
1849 C Street N.W.
MS-4660-MIB
Washington, DC 20240

Re: Window Rock and Shiprock Public Safety Facility Condition Assessments

Dear Assistant Secretary Sweeney:

On behalf of the 24th Navajo Nation Council and the Law and Order Committee ("LOC") this letter is in response to the ongoing request to the Bureau of Indian Affairs ("BIA") the Office of Justice Services ("OJS") to conduct and complete facility condition assessments for the Window Rock and Shiprock Public Safety facilities on the Navajo Nation.

Over the last year multiple requests were sent to BIA and OJS staff requesting an assessment of both Navajo Nation public safety facilities, which is required to meet eligibility requirements for facility replacements and a grant through the U.S. Department of Justice Renovation of Correctional Facilities on Tribal Lands Discretionary Grant Program.

In September 2019, the Navajo Nation received a letter from Robert M. Esquerra, Acting Special Agent in Charge stating that BIA-OJS staff do not possess the required credentials and certifications necessary to complete the type of facility condition assessment related to structural integrity, the presence of lead/asbestos, etc. The Navajo Nation was further referred to the BIA Division of Risk and Safety Management Office for the facility condition assessments. Our request for BIA to conduct and complete facility condition assessments for both the Window Rock and Shiprock Public Safety Facilities remain unanswered.

The impending closure of the Shiprock Public Safety facility would devastate over 21 Navajo communities. Annually, the Navajo Police respond to more than 25,000 calls for services resulting in more than 7,000 individuals being detained in the Shiprock facility. The closure of the facility has already handicapped the operation of the Navajo Police and Criminal Investigators limiting the arrest, detention, and prosecution of criminals.

LEGISLATIVE BRANCH

Office of the Speaker • Post Office Box 3390 • Window Rock, Arizona 86515 • Ph: (928) 871-7160 • Fax: (928) 871-7255

OFFICE OF THE SPEAKER MESSAGE

Currently, when arrests are made in the Shiprock vicinity, the detainees are transported to either the Kayenta correctional facility (101 away) or the Crownpoint facility (116 miles). These transports take an officer off the road for an entire day and the time spent transporting detainees and inmates limits the response of Police Officers to calls for services.

The Window Rock Public Safety Facility serves over 26 Navajo community chapters. The number of calls for services in 2018 for other than Part-I offenses was 43,142 and the number of arrests was 6,863. The detention facility books 7,265 individuals each year. Since 2015, the ability to detain arrestees until trial or to imprison if found guilty has been almost non-existent and will not improve with planned capacity.

Additionally, the Window Rock public safety facility has been partially closed due to extensive structural and environmental health concerns causing an emergency situation for visitors and to detainees and personnel working in the facility. A report completed by Indigenous Design Studios and the Navajo Nation Facilities Maintenance Department was completed in August 2018 and resulted in the partial closure of this facility. The reported issues include damage to the roof of the multi-story facility, roof trusses are cracked and separating, and the metal rebars are exposed. Testing found presence of lead and asbestos at levels higher than those required for health and safety purposes. The heating, cooling and ventilation system requires weekly maintenance, yet there are complaints daily of the building being too cold or too hot. There is not enough ventilation throughout the entire building. The building was not issued a new sanitization permit and was recommended for closure.

As you can see, the ongoing issues are paralyzing the Navajo Nation's ability to properly address the ongoing public safety concerns. The lack of prioritization by BIA to address this priority is concerning. We would like to formally request a meeting to discuss options on the best way the Navajo Nation can work with your office to prioritize completing the facility condition assessments for both the Window Rock and Shiprock Public Safety facilities.

We look forward to your immediate response. If you have any questions regarding this letter, please contact Chief of Staff LaShawna Tso at lrtso@navajo-nsn.gov or (928) 871-7160.

Best Regards,



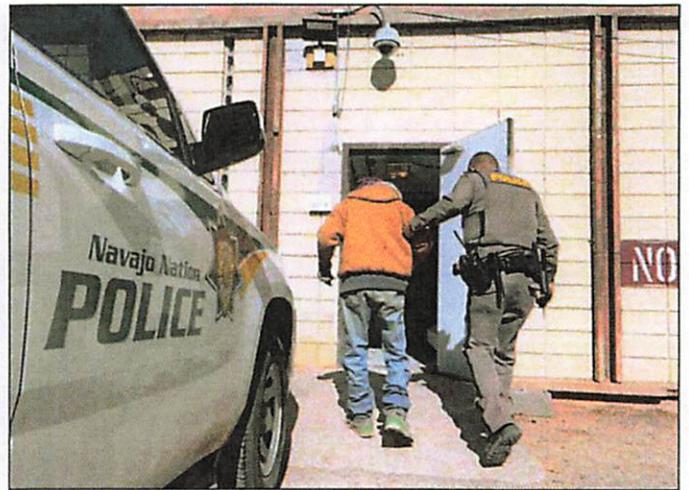
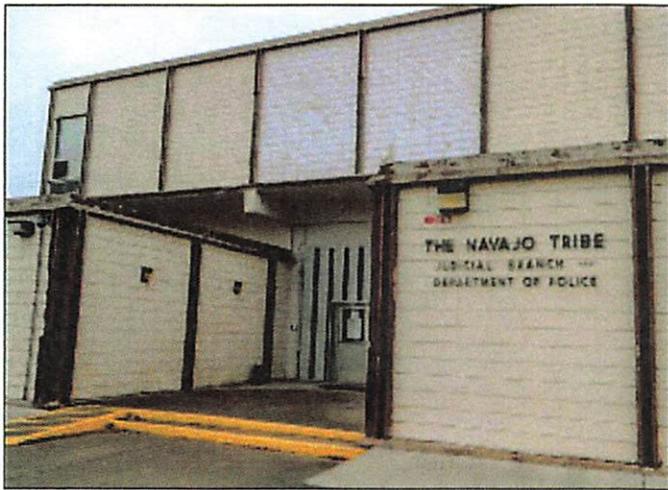
Seth Demory, Speaker
24TH NAVAJO NATION COUNCIL

Eugenia Charles-Newton, Chair
LAW AND ORDER COMMITTEE

LEGISLATIVE BRANCH

Office of the Speaker • Post Office Box 3390 • Window Rock, Arizona 86515 • Ph: (928) 871-7160 • Fax: (928) 871-7255

NAVAJO NATION PUBLIC SAFETY AND JUDICIAL COMPLEX PROJECTS FUNDING NEEDS FOR CONSTRUCTION

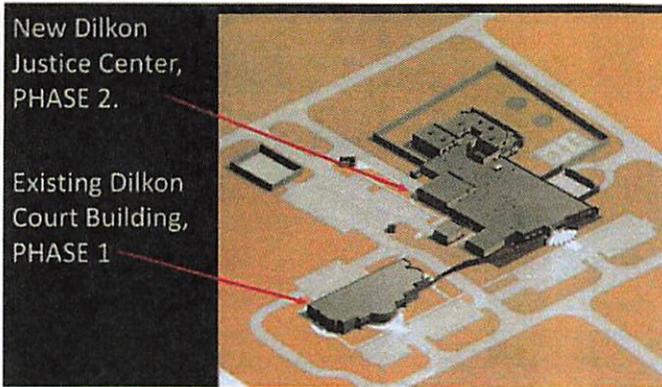


LAW AND ORDER COMMITTEE 24TH NAVAJO NATION COUNCIL

CONTACT:
Office of the Speaker
24TH NAVAJO NATION COUNCIL
Phone: 928-871-7160
Fax: 928-871-7255
P.O. Box 3390
Window Rock, AZ 86515
navajonationcouncil.org

DILKON JUSTICE CENTER

DILKON JUSTICE CENTER



INTRODUCTION

Phase I of the Dilkon Justice Center was constructed in 2008 and the multipurpose court facility opened in 2009. The community is now ready to execute Phase II of the Dilkon Justice Center, which will include Navajo Department of Corrections, public safety, intake and juvenile detention, food service, adult detention and other programs. The project is currentl on hold for additional funding to cover the \$35,928,890 cost of construction.

PROPOSAL

- Once funding is committed, the Dilkon Justice Center will:
- Establish a maximum construction budget
 - Competitively bid the project per Navajo Nation requirements
 - Start construction in the summer of 2020
 - Complete DSRM certificate of occupany by winter of 2021

CURRENT PROJECT STATUS

The Dilkon Chapter set aside 700 acres of trust land designated for community development. Cultural resources inventory was completed in 1979 and environmental assessments were completed in 1994. The community development plan included 10 acres for a medium district public safety center in the 1970s.

With construction of the new Dilkon Health Center underway, including staff housing, the need for public safety services is paramount. The construction plans are 100 percent complete and the project is shovel-ready. Construction is on hold pending additional funding:

- \$3,064,577 is currently encumbered from Navajo Nation Judicial - Public Safety Fund.
- \$2,911,774 current funding expended.
- \$35,928,890 total funding requested.

NAVAJO NATION JUDICIAL BRANCH

11 JUDICIAL DISTRICTS

- | | |
|---------------|--------------------|
| - Aneth | - Ramah |
| - Chinle | - Shiprock |
| - Crownpoint | - To'hajilee-Alamo |
| - Dilkon | - Tuba City |
| - Dzil Yijiin | - Window Rock |
| - Kayenta | |

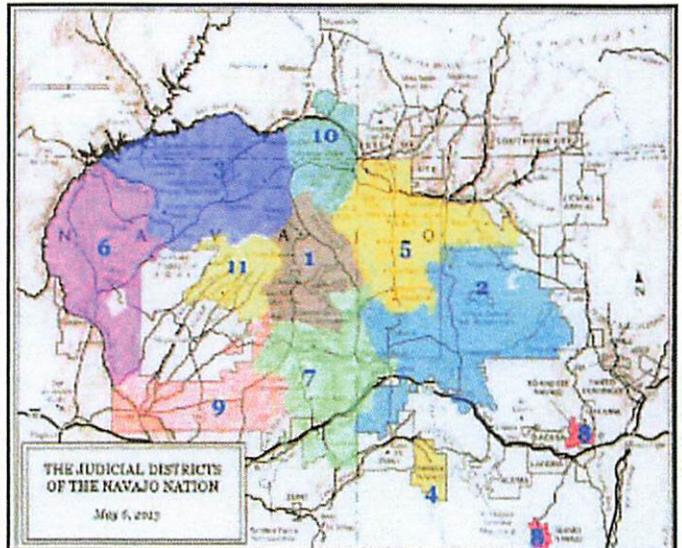
STATISTICS

The Navajo Nation is comprised of 27,425 square miles of land covering the states of Arizona, New Mexico and Utah. Apache County, Bernalillo County, Coconino County, McKinley County, Navajo County, San Juan County (N.M.), San Juan County (Utah), and Socorro County extend into the Navajo Nation. The 2010 Census counted a population of 332,129 Navajos, with 156,823 residing on the Navajo Nation.

NAVAJO NATION JUDICIAL SERVICES

- | | |
|----------------------------|---------------------------------|
| - Adm. Office of the Court | - Judicial Conduct Comm. |
| - District Courts | - Ofc of Probation-Parole Svcs. |
| - Family Court | - Peacemaking Program |

NAVAJO NATION JUDICIAL DISTRICTS



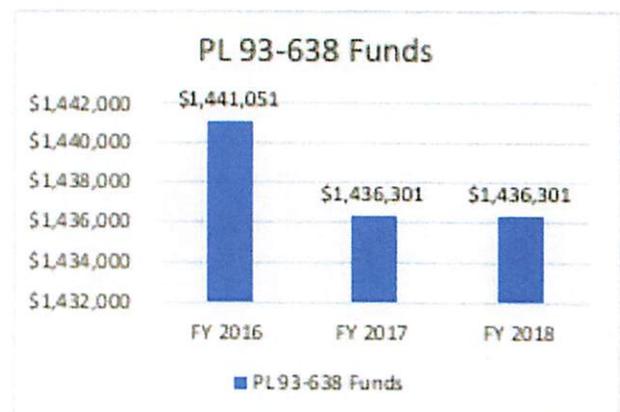
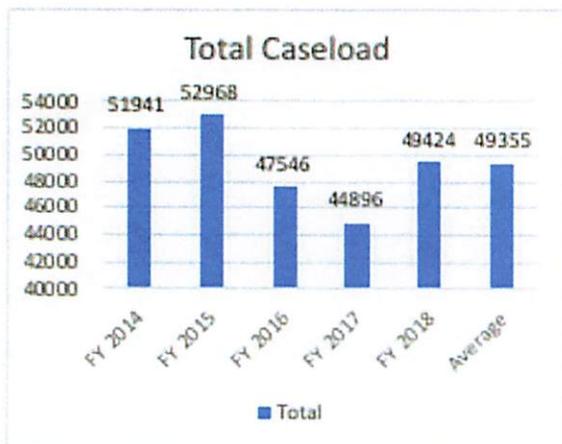
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|--------------|-------------------|
| 1 Chinle | 7 Window Rock |
| 2 Crownpoint | 8 Alamo/Tohajilee |
| 3 Kayenta | 9 Dilkon |
| 4 Ramah | 10 Aneth |
| 5 Shiprock | 11 Dzil Yijiin |
| 6 Tuba City | |

JUDICIAL BRANCH AND PUBLIC SAFETY

NEW FACILITY COSTS: O&M, CONSTRUCTION, STAFFING

Priority	Facility	Status	Estimated Size (Sq. Ft.)	Construction Budget	DPS Staffing Cost (Per Year)	Courts Staffing Cost (Per Year)	O&M (Per Year)	Funding
1	Shiprock Judicial Public Safety and Medical Examiner Facilities	Concept Design	97,000	\$58,782,000	\$9,776,141	\$1,703,177	\$1,164,000	
2	Window Rock Judicial Public Safety and Medical Examiner/Lab Facilities	Planning	102,500	\$79,241,914	\$10,178,490	\$1,712,322	\$1,230,000	
3	DPS Headquarters Office Building	Planning	45,000	\$31,482,784	\$2,703,083		\$540,000	
4	Dilkon Public Safety Building	Construction Shovel Ready	48,584	\$35,928,890	\$3,969,516	\$933,772	\$583,008	
5	Kayenta Court Facility – Phase II of the Kayenta Justice Center	Planning	17,000	\$12,000,000	\$204,000	\$1,265,915	\$204,000	
6	DPS Regional Training Academy	Construction Shovel Ready	50,000	\$39,000,000	\$1,660,412		\$600,000	
7	Pinon Judicial Public Safety Building	Construction Shovel Ready	55,465	\$38,088,455	\$4,528,269	\$752,268	\$665,580	
8	Alamo Police Substation & Holding Facility	Planning	11,800	\$6,878,134	\$1,214,237		\$141,600	
9	Aneth Police Substation & Holding Facility	Planning	11,800	\$6,878,134	\$1,214,237		\$141,600	
10	LeChee Police Substation & Holding Facility	Planning	11,800	\$6,878,134	\$1,214,237		\$141,600	
11	Tohatchi FD & Substation	Planning	8,000	\$4,500,000	\$559,731		\$96,000	
12	DPS Relocation Costs for both Shiprock and Window Rock	N/A	N/A	\$10,000,000				
Totals:			458,949	329,668,445	37,222,353	6,376,454	5,507,388	\$0

- Staffing costs include law enforcement, criminal investigations and corrections.
- Staffing costs include courts.
- Navajo Nation annual operations and maintenance costs for each facility is calculated at \$12 per square foot. (BIA DFMC allows \$5 per square foot for federally funded BIA buildings.)



KAYENTA JUDICIAL DISTRICT

FY 2018 CASE LOAD

Kayenta Judicial District										
Case Type	Brought Forward		Filed		Caseload		Closed Cases		Pending	
Civil	68	4%	86	3%	154	3%	103	4%	51	3%
Criminal	705	44%	1,279	44%	1,984	44%	676	26%	1,308	68%
Civil Traffic	389	24%	806	28%	1,195	27%	1,080	42%	115	6%
Criminal Traffic	136	9%	283	10%	419	9%	125	5%	294	15%
District Total	1,298		2,454		3,752		1,984		1,768	
Family Civil	94	6%	86	3%	180	4%	109	4%	71	4%
Domestic Violence	159	10%	318	11%	477	11%	442	17%	35	2%
Dependency	36	2%	25	1%	61	1%	16	1%	45	2%
Delinquency	10	1%	10	0%	20	0%	13	1%	7	0%
CHINS	0	0%	1	0%	1	0%	1	0%	0	0%
	299		440		739		581		158	
	1,597	100%	2,894	100%	4,491	100%	2,565	100%	1,926	100%

Chapter Population					
Chapters	Population per 1980, 1990, 2000, 2010 Census				Population Projection
	1980	1990	2000	2010	2020
Chilchinbeto	1,028	1,177	1,325	1,165	1,901
Dennehotso	1,600	1,548	1,626	1,462	2,332
Inscription House	895	1,010	1,214	1,252	1,740
Kayenta	3,999	4,902	6,315	6,211	9,057
Navajo Mountain	554	587	632	624	906
Oljato	1,651	1,913	2,292	2,241	3,287
Shonto	1,881	2,330	2,419	2,124	3,469
Total	11,608	13,467	15,823	15,079	22,692



INTRODUCTION

The Kayenta Judicial District covers approximately 2,439,395 acres and seven chapters on the Navajo Nation in Arizona and Utah with a population over 19,240 residents. The current facility provides district and family court services in a 25-year-old 52x54 feet modular court building that is dilapidated and inadequate for today's judicial need. The building has one court room, no prisoner holding area, no jury deliberation room or space for attorneys to meet with clients, poor acoustics, and a dangerous history of mold. The district probation and peacemaking services are located in a 30-year-old double wide trailer with structural problems that result in ceiling leaks and floor separation. The cost for the Kayenta Judicial Complex is projected to be \$12 million.

KAYENTA DISTRICT

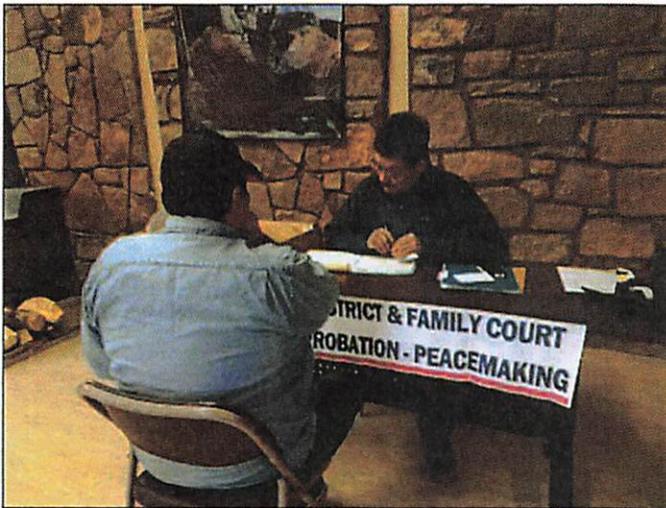
PROJECT NEED

The Kayenta District is experiencing rapid growth and there is a critical need for a judicial complex that provides court, peacemaking services, prosecutor's office, and public defender services. There is currently one court room for the entire district. The lack of separate areas results in the mixing of adults and juveniles. The acoustics are so poor that people entering into the building interrupt the court's audio recordings.

In Feb. 2013, the court was closed due to mold and unknown toxic vapors. The staff was forced to relocate into a 28-14 feet office inside the probation services building during the year-long building remediation. The open floor plan provides no privacy when meeting the public, victims or law enforcement.

The public defender has no office in Kayenta and staff travel from Tuba City twice a week for hearings. The Kayenta Judicial District has a high case load referral to the public defender.

COURT SERVICES



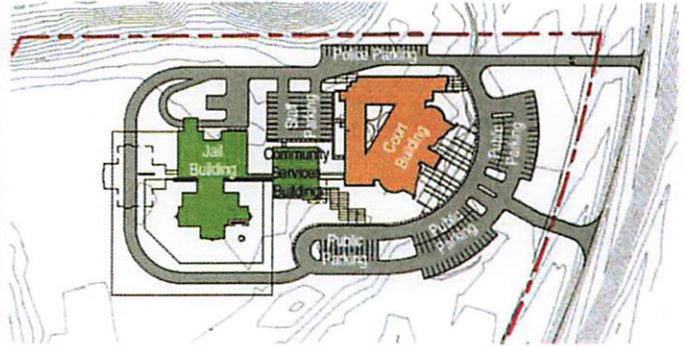
The open area format for court services, whether it is probation services, peacemaking, public defender services, prosecutor's office or district court is not conducive to the necessary privacy for the general public or those charged in court cases.

PROPOSED KAYENTA JUDICIAL COMPLEX

The Kayenta Township approved a grant for the Navajo Nation in the amount of \$55,000 for architectural and engineering services for a new 17,000 square feet judicial facility. All land withdrawals, environment and archaeological compliance reports (including FONSI) are completed for the 21.22-acre Kayenta Judicial and Public Safety site. The objectives of the development are to provide a safe and adequate building for the courts, probation services, peacemaking prosecutor's office and public defender services with cultural significance.

DZIL YIJIIN DISTRICT

PINON JUSTICE CENTER



INTRODUCTION

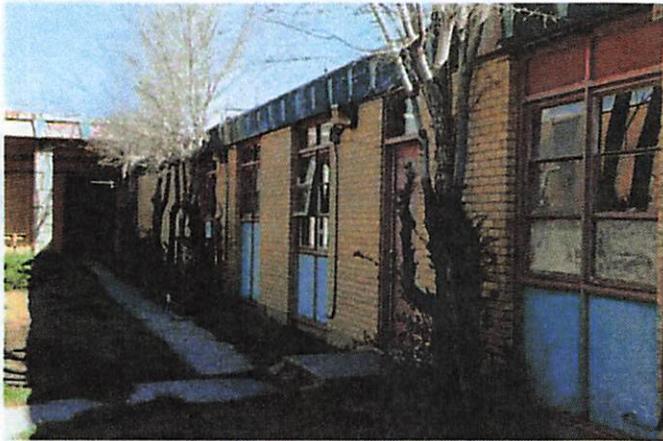
The Pinon Chapter and other District 4 communities have been severely impacted socially and economically, resulting in a lack of infrastructure development and the increased population from the relocation of affected families. The Chinle Navajo Agency only has four police officers per shift, which does not include the Dzil Yijiin region. These areas are not covered by public safety a majority of the time. Because of the lack of public safety, the majority of incidents and crimes are not reported or covered, despite the need by community members.

Presently, the Pinon Public Safety and Judiciary Complex is seeking funding for the Dzil Yijiin region in the projected cost amount of \$38,088,455. The new facility will be a permanent justice center in Pinon, Ariz. that would house Dept. of Corrections, public safety, and judicial services inside a 53,000 square feet building. The project is in the architectural and engineering design stage and land for the project is identified.



The overall crime rate in Pinon is 86 percent higher than the national average. For every 100,000 people, there are 13.12 daily crimes that occur in Pinon. Relative to Arizona, Pinon has a crime rate that is higher than 59 percent of the state's cities and towns of all sizes. In Pinon, you have a 1 in 21 chance of becoming a victim of any crime. Based on FBI crime data, Pinon is not one of the safest communities in America.

SHIPROCK JUSTICE CENTER



The exterior of the Shiprock Police Department was shown to U.S. Rep. Ben Ray Lujan, D-N.M., as he toured the police department and Shiprock Judicial District courthouse on March 22, 2019. (Photo: Daily Times file photo)

INTRODUCTION

The Shiprock Judicial District provides services as a district court, family court, peacemaking program, and Office of Probation and Parole Services. Shiprock Judicial District serves 17 chapters, including Beclabito, Cove, San Juan, and Upper Fruitland, all within a district court building that is now 48 years old. From 2015 to 2018, Shiprock had the second highest caseload of all judicial districts. The cost for constructing the Shiprock Justice Center is \$61,942,000.

PROJECT NEED

Northern Navajo Medical Center Office of Environmental Health and Engineering, the district sanitarian, determined that the facility is unsuitable for continued operation and that it should be closed. This was due to the human life and public safety services that this facility and its programs provide for a broad range of New Mexico citizens.

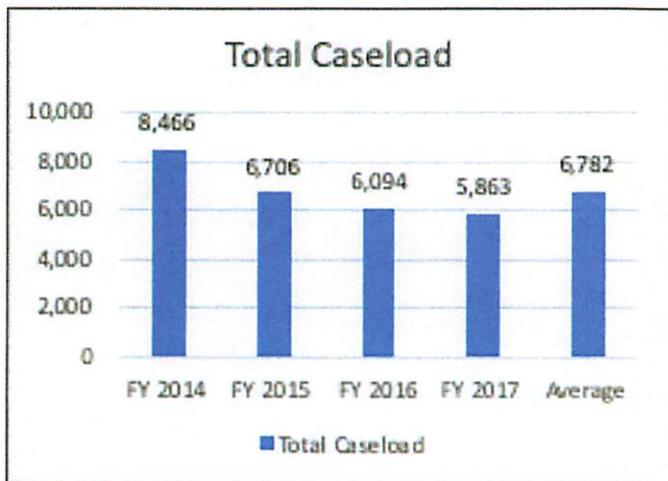
The project aligns with more than a decade of master planning by the Navajo Nation Judicial Branch and the Division of Public Safety. The proposed tenants of the new facility will include Navajo Police and criminal investigations, including adult and juvenile corrections. Also included are judicial courts and support programs, probation officers, peacemaking, and re-entry programs. The Office of the Prosecutors and public defenders are also included. This facility will provide capacity for assessment and intervention services for individuals in the corrections system, which will enhance the Navajo Nation's public safety system.

Presently, the Shiprock Police District Criminal Investigations lack an autopsy and lab facility. The new facility design include these capabilities. Additionally, the existing Shiprock Adult Detention Center does not have space for programming individual and group support intervention. The design of the new facility accommodates these needed services for those in the corrections system.

PROCUREMENT

In May 2018, procurement of the architectural-engineering and design consultants was completed through request for qualifications process. Indigenous Design Studio + Architects was selected. In July 2018, procurement of the construction manager at risk was completed through the RFQ process. Arviso-Oakland Construction was selected as the CMAR and design assist consultant to IDS+A.

IDS+A and Arviso-Oakland are currently going through the 164 process. \$3.15 million of Navajo Public Safety Funding and \$3.15 million of N.M. Grant Funding (#609-19-D2655) have been committed and encumbered for initial project consultant contracts.



ANETH JUDICIAL COMPLEX

5-YEAR CASE LOAD STATISTICS

Case Type	2015	2016	2017	2018	2019
Criminal	150	175	207	197	188
Criminal Traffic	25	37	40	50	23
Civil Traffic	286	329	397	367	277
Civil	43	60	30	33	24
District Total	504	601	674	647	512
Family Civil	54	63	85	74	66
Domestic Violence	94	106	114	83	73
Dependency	1	1	3	3	6
Delinquency	0	2	5	2	1
CHINS	0	2	0	2	0
Family Total	158	174	207	164	146

PROPOSAL

Project cost is estimated to be \$7 million for site development, architectural and engineering design, and construction for a new building complex for the Aneth Judicial District in Utah. Additional costs are for public safety substation, Dept. of Corrections temporary holding cells, prosecutor's office, and service provider's office.

INTRODUCTION

The Aneth Judicial Complex will not only house the Judicial Branch, but also Department of Public Safety, Navajo Nation Prosecutor's Office, and other essential tribal service providers. The Aneth District Court is located in the Northern Navajo Agency, on the Utah portion of tribal lands.

The Aneth District Court is a 13-year-old modular building with limited space, aging building and infrastructure, and is inadequate for today's judicial demands. There is only one courtroom to serve the entire district, no jury deliberation room and no space for attorneys to meet with their clients. There are no secure prisoner holding areas as they await their turn to see the judge. This lack of space often results in prisoners mixing with juveniles and the general public.

CURRENT PROJECT STATUS

All land withdrawals have been completed for the 4-acre Aneth Judicial and Public Safety Complex. All infrastructure will be onsite when funding procurement is completed. All other clearances will be coordinated through the chapter and its agents.

The intent of this proposal is to help fund implementation of architectural and engineering design, including construction of the 12,000 square feet judicial complex that includes landscaping and parking. The project will meet tribal building code standards.

PROJECT OBJECTIVE

The objective of the Aneth Judicial Complex is to establish a new public judicial complex that will accommodate the ever-expanding judicial personnel and programs. When the new complex is completed and operational, it will bring online a safe facility for court, probation, peacemaking, meeting rooms, hearing rooms, and space for social services and public safety.

ANETH DISTRICT COURT TODAY

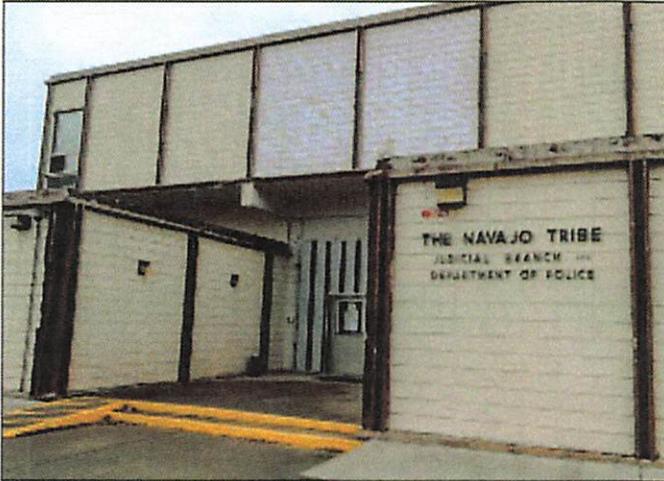
The current court building was purchased utilizing Aneth Chapter funds. The building belongs to the chapter and was purchased from Phoenix Modular in Feb. 2007. Court hearings were previously held at the Aneth Chapter House until they moved into the modular court house in late 2007. This temporary solution was supposed to last five years until a permanent structure was constructed. Additional court staff is needed, but it is not safe to add additional personnel due to the lack of space.

U.S. DISTRICT COURT, TRIBAL-COMMUNITY RE-ENTRY COURT

The federal court judge, staff and probation officers for the U.S. District Court of Utah, Tribal and Community Re-Entry Court travel to Aneth Judicial District bi-monthly to hold hearings with federal parolees to address high recidivism rates and help re-integrate them into the community. The TCRC also have review hearings at Aneth District Court to assist participants with re-entry into the community. The participants are in dire need of the most basic form of support: healthcare and counseling.

Aneth Judicial District provides re-entry hearings to eliminate travel to Salt Lake City for participants and their families for hearings. Aneth Judicial District and TCRC assist with individualized support and access to quality drug and alcohol counseling, mental health treatment, education, and job opportunities. The district and community courts are pleased with the TRCR partnership and the effort to re-integrate participants and reduce recidivism to heal the Aneth District.

WINDOW ROCK JUDICIAL COMPLEX



The Window Rock Public Safety and Court has serious issues that has resulted in the closure of the court house because it was condemned for unsafe conditions. The high traffic volume (7,800 cases) makes its temporary facility impractical for service.

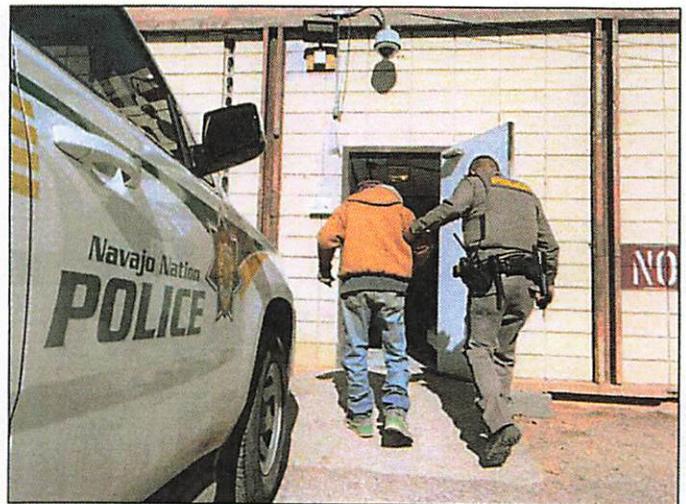
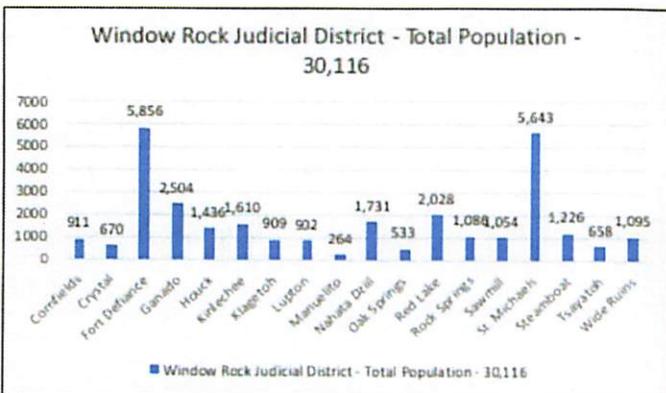
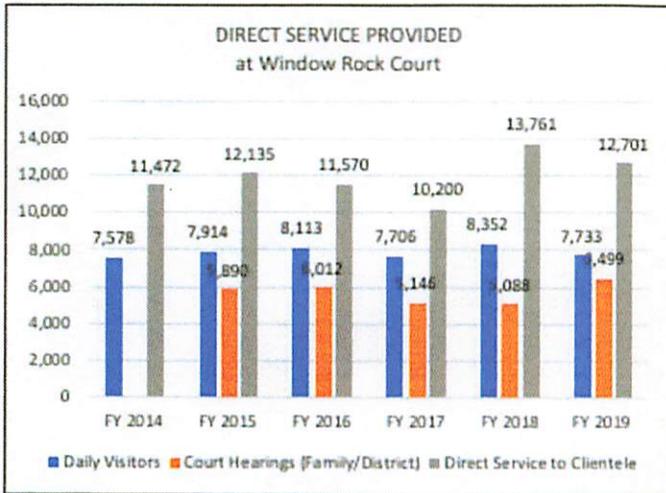
INTRODUCTION

The Window Rock Judicial District serves 18 chapters on the Navajo Nation, including Crystal, Fort Defiance, Ganado, and St. Michaels. They cover services of the District Court, Family Court, Peacemaking Program, and Office of Probation and Parole Services. From FY 2015 to 2017, Window Rock Judicial District had the highest caseload of all judicial districts. Much of their facility is inadequate for the various services they provide, such as the current Family Court has no facility and the staff are stationed at the Administrative Office of the Courts, with PPS and Peacemaking staff are in former housing units.

PROJECT NEED

The Window Rock District is one of the largest districts on the Navajo Nation and handles over 7,800 cases over 11,000 visitors, annually. In 2017, the district moved from their former home that was structurally deemed unsafe and condemned. Since then, the district court has had to relocate its justice services twice. The district is now co-located with the Administrative Office of the Courts (AOC) in a building that is impractical for high traffic and high caseload numbers, as the AOC building was never designed to administer direct services. The district staff occupies two conference rooms in the building in overcrowded conditions. The District Court is doing the public a disservice by not having the capacity of a court room to provide optimum justice services in a safe environment.

Seeing as this project is still within its planning phase, the projected cost for this new facility is projected to be \$110,724,698. The new Window Rock Judicial Complex will house Public Safety Resources and Medical Examiner and Lab Facilities. This Judicial Complex will also be the headquarters for the Navajo Nation Department of Public Safety.



The Window Rock Public Safety building houses inmates in its jail, includes an upstairs court room, and also serves as the headquarters for the Navajo Police and Navajo Division of Public Safety. The building continues to fall apart.

TOHATCHI JUDICIAL COMPLEX

INTRODUCTION

District 14 consists of Naschitti, Tohatchi, Mexican Springs, Coyote Canyon, and Bahastl'ah Chapter communities. There has been an increased demand for public safety services, Law Enforcement, Emergency Medical Services, and a Fire Department. The Public Safety Complex will be located between the Crownpoint, NM; Window Rock, AZ; and Shiprock, NM Judicial Districts. This will ensure that the services needed will be provided in an efficient and effective manner. Presently, an abandoned detention center is located on the land tract that is withdrawn for the Public Safety Complex. Due to the presence of asbestos in the building, an abatement and demolition is required in order to continue planning of the construction of the Public Safety Complex.

PROJECT NEED

The plan to construct a new Public Safety Complex has been initiated in the neighboring Tohatchi Chapter community. This complex will consist of: a police substation that will provide for Navajo Nation Police, New Mexico State Police and McKinley County Police; house the Tohatchi Emergency Medical Services personnel; and have a fully functional fire station that will house both Navajo Nation Fire Department and McKinley County Fire department personnel. It would also become apparent that modern enhancements to current fire and police stations in Window Rock and Shiprock new facilities altogether would be optimal in ensuring the safety of the Navajo People who reside in these areas as well.

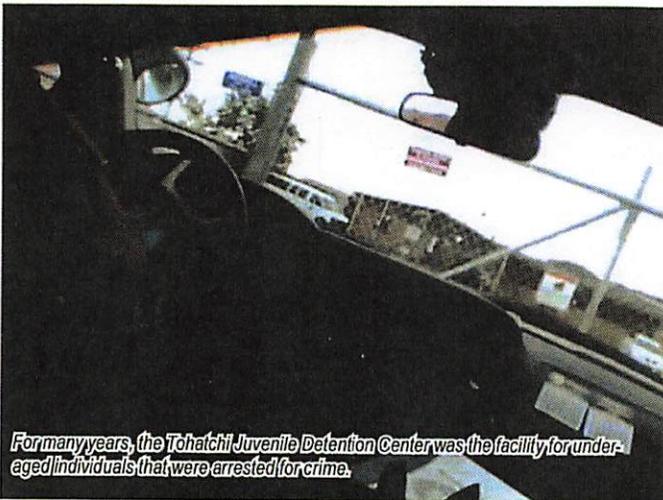
There has been increased traffic flow on Highway 491 within the District 14 community boundaries, with 9,000, both personal vehicles and semi-trucks, passing through every month. Just in 2019 alone, there have been five major arsons, in Naschitti, NM, and an active shooter situation at the local Tohatchi High School, in Tohatchi, NM. The closest fire stations are located 35 miles south and a small fire station 15 miles to the north. The response time to get to these remote areas around 20-30 minutes and depending on availability of personnel. This has made it challenging for Navajo Nation police officers to respond to the scene in an efficient time and order to be effective. The lack of personnel of our Navajo Nation Police Force made it clear how dependent we are on McKinley County Sheriff and New Mexico State Police Force. The District 14 communities are working against time and financial barriers as they continue to work tediously towards making the District 14 Public Safety Building a reality.



The community of Tohatchi, N.M. is on U.S. Route 491 and near the Chuska Mountains. The community is in need of a police substation, fully functional fire station, and emergency medical services.



The Tohatchi High School Cougars recently won the girls state championship. During the same year, the school was on lock down due to an active shooter incident that occurred near the elementary school.



For many years, the Tohatchi Juvenile Detention Center was the facility for under-aged individuals that were arrested for crime.

NAVAJO NATION JUDICIAL CONTACT INFO.

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Crownpoint Judicial District
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Fax: 505-786-2086

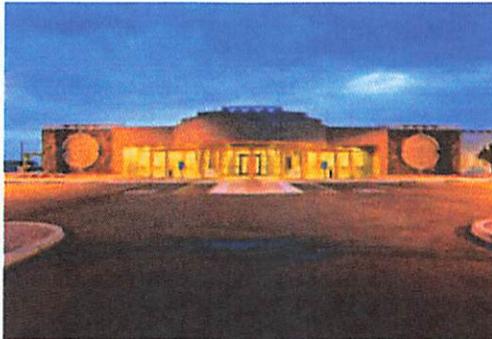
Pueblo Pintado Circuit Court
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Kayenta Judicial District
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Ramah Judicial District
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Shiprock Judicial District
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Tuba City Judicial District
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Window Rock Judicial District
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Alamo-Tohajilee Judicial District
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Dilkon Judicial District
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