



NAVAJO NATION DEPARTMENT OF JUSTICE
OFFICE OF THE ATTORNEY GENERAL

ETHEL B. BRANCH
Attorney General

HEATHER CLAH
Deputy Attorney General

DEPARTMENT OF JUSTICE
INITIAL ELIGIBILITY DETERMINATION
FOR NAVAJO NATION FISCAL RECOVERY FUNDS

RFS/HK Review #: _____

Date & Time Received: _____

Date & Time of Response: _____

Entity Requesting FRF: _____

Title of Project: _____

Administrative Oversight: _____

Amount of Funding Requested: _____

Eligibility Determination:

- FRF eligible
- FRF ineligible
- Additional information requested

FRF Eligibility Category:

- (1) Public Health and Economic Impact
- (2) Premium Pay
- (3) Government Services/Lost Revenue
- (4) Water, Sewer, Broadband Infrastructure

U.S. Department of Treasury Reporting Expenditure Category: _____

Returned for the following reasons (Ineligibility Reasons/Paragraphs 5.E.(1)-(10) of FRF Procedures):

- | | |
|--|--|
| <input type="checkbox"/> Missing Form | <input type="checkbox"/> Expenditure Plan incomplete |
| <input type="checkbox"/> Supporting documentation missing | <input type="checkbox"/> Funds will not be obligated by 12/31/2024 |
| <input type="checkbox"/> Project will not be completed by 12/31/2026 | <input type="checkbox"/> Incorrect Signatory |
| <input type="checkbox"/> Ineligible purpose | <input type="checkbox"/> Inconsistent with applicable NN or federal laws |
| <input type="checkbox"/> Submitter failed to timely submit CARES reports | |
| <input type="checkbox"/> Additional information submitted is insufficient to make a proper determination | |

Other Comments: _____

Name of DOJ Reviewer: _____

Signature of DOJ Reviewer:  _____

Disclaimers:

If additional information has been requested and you wish to provide it, please resubmit all the required forms updated to include the additional information. Full resubmission will expedite the Initial Eligibility Determination process. Therefore, please include a new RFS form indicating resubmission, revised Appendix A, Budget Form 1, and other supporting documents. **Please email your resubmission to arpa@nndoj.org.** Please be aware that under Resolution BFS-31-21 a Project or Program can only be reviewed twice, therefore it is critical that you include all the requested additional information for your second submission.

An NNDOJ Initial Eligibility Determination is based on the documents provided, which NNDOJ will assume are true, correct, and complete. Should the Project or Program change in any material way after the initial determination, the requestor must seek the advice of NNDOJ. An initial determination is limited to review of the Project or Program as it relates to whether the Project or Program is a legally allowable use – it does not serve as an opinion as to whether or not the Project or Program should be funded, nor does it serve as an opinion as to whether or not the amount requested is reasonable or accurate.

**THE NAVAJO NATION
FISCAL RECOVERY FUNDS REQUEST FORM & EXPENDITURE PLAN
FOR NON-GOVERNANCE CERTIFIED CHAPTERS**

Part 1. Identification of parties.

Non-Governance Certified Chapter requesting FRF: Oljato Chapter Date prepared: 1/29/2023

Chapter's P.O. Box 360455 phone/email: (435) 727-5850
mailing address: Monument Valley, UT 86536 website (if any): oljato@navajochapters.org

This Form prepared by: Carl Holiday, CSC phone/email: (928) 605-7745
choliday@nnchapters.org
CONTACT PERSON'S name and title CONTACT PERSON'S title

Title and type of Project: Warehouse for storage of heavy equipment and PPE Supplies

Chapter President: Willis Begay phone & email: 928.278.7277 wbegay@naataanii.org

Chapter Vice-President: Jean Holiday phone & email: 602.313.2614 jholiday@naataanii.org

Chapter Secretary: Marietta Bedonie phone & email: 435.205.0212 mbedonie@navajochapters.org

Chapter Treasurer: _____ phone & email: _____

Chapter Manager or CSC: Carl Holiday, CSC phone & email: 928.429.0096 choliday@nnchapters.org

DCD/Chapter ASO: Sarah Harrison phone & email: 928.489.8199 sharrison@nndcd.org

List types of Subcontractors or Subrecipients that will be paid with FRF (if known): _____
 document attached

Amount of FRF requested: 1,267,200.00 FRF funding period: 1/29/2023 - 9/30/2026
Indicate Project starting and ending/deadline date

Part 2. Expenditure Plan details.

(a) Describe the Program(s) and/or Project(s) to be funded, including how the funds will be used, for what purposes, the location(s) to be served, and what COVID-related needs will be addressed:

The funds will be applied towards purchasing a new warehouse to store heavy equipment, food, water, PPE Supplies to mitigate COVID-19. The Backhoe purchase will go towards burial assistance of COVID-19 related deaths.

document attached

(b) Explain how the Program or Project will benefit the Navajo Nation, Navajo communities, or the Navajo People:

There is no Warehouse to house the heavy equipment to provide burial assistance of COVID related deaths and to store PPE, food, water, and other supplies and materials. The Warehouse will provide shelter for heavy equipment from weather damage, vandalism and extend the life expectancy of the heavy equipment.

document attached

(c) Provide a prospective timeline showing the estimated date of completion of the Project and/or each phase of the Project. Disclose any challenges that may prevent you from incurring costs for all funding by December 31, 2024 and/or fully expending funds and completing the

APPENDIX A

Program(s) or Project(s) by December 31, 2026:

The estimated construction date and completion is November 2024 or sooner.

document attached

(d) Identify who will be responsible for implementing the Program or Project:

The Ojato Chapter and the Kayenta ASC will be responsible for the construction and completion of the Warehouse Project.

document attached

(e) Explain who will be responsible for operations and maintenance costs for the Project once completed, and how such costs will be funded prospectively.

Upon completion of the Warehouse, the Ojato Chapter will be responsible for the operation and maintenance costs using the Navajo Nation Funds.

document attached

(f) State which of the 66 Fiscal Recovery Fund expenditure categories in the attached U.S. Department of the Treasury Appendix 1 listing the proposed Program or Project falls under, and explain the reason why:

1.14 Other Public Health Services. The Ojato Chapter has a very small warehouse that is dilapidated and in need of an upgrade and is not structurally sound. The warehouse will house the heavy equipment and much needed PPEs for the community,

document attached

Part 3. Additional documents.

List here all additional supporting documents attached to this FRF Expenditure Plan (or indicate N/A):

1. Approving Chapter Resolution No. OJ01-05-2023-NB5
2. Warehouse Project Cost Estimation (3 Pages)

Chapter Resolution attached

Part 4. Affirmation by Funding Recipient.

Funding Recipient affirms that its receipt of Fiscal Recovery Funds and the implementation of this FRF Expenditure Plan shall be in accordance with Resolution No. CJY-41-21, the ARPA, ARPA Regulations, and with all applicable federal and Navajo Nation laws, regulations, and policies:

Chapter's Preparer: [Signature]
signature of Preparer/CONTACT PERSON

Approved by: [Signature]
signature of Chapter President (or Vice-President)

Approved by: [Signature]
signature of Chapter ASC

Approved to submit for Review: [Signature]
signature of DCD Director

THE NAVAJO NATION
PROGRAM BUDGET SUMMARY

PART I. Business Unit No.: <u>New</u>		Program Title: <u>Oljato Chapter Warehouse</u>		Division/Branch: <u>DCD/ASC</u>				
Prepared By: <u>Carl Holiday, CSC</u>		Phone No.: <u>(435) 727-5850</u>		Email Address: <u>choliday@nnchapters.org</u>				
PART II. FUNDING SOURCE(S)	Fiscal Year /Term	Amount	% of Total	PART III. BUDGET SUMMARY	Fund Type Code	(A) NNC Approved Original Budget	(B) Proposed Budget	(C) Difference or Total
NN Fiscal Recovery Fund	1/29/23-9/30/2026	1,267,200.00	100%	2001 Personnel Expenses				
				3000 Travel Expenses				
				3500 Meeting Expenses				
				4000 Supplies	<u>6</u>		223,500	<u>223,500</u>
				5000 Lease and Rental				
				5500 Communications and Utilities	<u>6</u>		255,000	<u>255,000</u>
				6000 Repairs and Maintenance				
				6500 Contractual Services	<u>6</u>		150,000	<u>150,000</u>
				7000 Special Transactions				
				8000 Public Assistance				
				9000 Capital Outlay	<u>6</u>		427,500	<u>427,500</u>
				9500 Matching Funds	<u>6</u>		211,200	<u>211,200</u>
				9500 Indirect Cost				
				TOTAL			1,267,200.00	<u>1,267,200</u>
				PART IV. POSITIONS AND VEHICLES		(D)	(E)	
				Total # of Positions Budgeted:				
				Total # of Vehicles Budgeted:				
TOTAL:		\$1,267,200.00	100%					
PART V. I HEREBY ACKNOWLEDGE THAT THE INFORMATION CONTAINED IN THIS BUDGET PACKAGE IS COMPLETE AND ACCURATE.								
SUBMITTED BY: <u>James Adakai, Deputy Director</u>			APPROVED BY: <u>Calvin Castillo, Executive Director</u>					
Program Manager's Printed Name			Division Director / Branch Chief's Printed Name					
<u>[Signature]</u> Program Manager's Signature and Date			<u>[Signature]</u> Division Director / Branch Chief's Signature and Date					

THE NAVAJO NATION
PROGRAM PERFORMANCE CRITERIA

PART I. PROGRAM INFORMATION:									
Business Unit No.: _____			Program Name/Title: <u>Oljato Chapter Warehouse</u>						
PART II. PLAN OF OPERATION/RESOLUTION NUMBER/PURPOSE OF PROGRAM:									
PART III. PROGRAM PERFORMANCE CRITERIA:									
		1st QTR		2nd QTR		3rd QTR		4th QTR	
		Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual
1. Goal Statement:									
<u>To purchase a new Warehouse</u>									
Program Performance Measure/Objective:									
<u>To store food, water, heavy equipment, PPE's and follow NN Procurement Process</u>								1	
2. Goal Statement:									

Program Performance Measure/Objective:									

3. Goal Statement:									

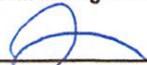
Program Performance Measure/Objective:									

4. Goal Statement:									

Program Performance Measure/Objective:									

5. Goal Statement:									

Program Performance Measure/Objective:									

PART IV. I HEREBY ACKNOWLEDGE THAT THE ABOVE INFORMATION HAS BEEN THOROUGHLY REVIEWED.									
James Adakai, Deputy Director				Calvin Castillo, Executive Director					
_____ Program Manager's Printed Name				_____ Division Director/Branch Chief's Printed Name					
 Program Manager's Signature and Date				 Division Director/Branch Chief's Signature and Date					
6-8-23				6-8-23					

THE NAVAJO NATION
DETAILED BUDGET AND JUSTIFICATION

PART I. PROGRAM INFORMATION:			
Program Name/Title: <u>Oljato Chapter Warehouse</u>		Business Unit No.: <u>New</u>	
PART II. DETAILED BUDGET:			
(A)	(B)	(C)	(D)
Object Code (LOD 6)	Object Code Description and Justification (LOD 7)	Total by DETAILED Object Code (LOD 6)	Total by MAJOR Object Code (LOD 4)
	5500 Communications and Utilities		1,267,200
4000	Supplies: Foundation and concrete slab on grade	223,500	
5500	Communication and Utilities: Estimated Cost and Infrastructure	255,000	
6500	Constructual Services: Plan and Design	150,000	
9000	Capital Outlay: Estimated cost for the Pre-Engineered Building only	427,500	
9500	Matcthing Funds: Cntingency Plans (Inflation 20%)	211,200	
TOTAL		1,267,200	1,267,200



OLJATO CHAPTER/ADMINISTRATION
 PO BOX 360455
 MONUMENT VALLEY, UTAH 84536
 Email: oljato@navajochapters.org
 Phone: 435-727-5850/Fax: 5852

Herman Daniels, Council Delegate
 Willis Begay, President
 Jean Holiday, Vice President
 Marietta Bedonie, Secretary/Treasurer
 Benedict Daniels, Grazing Committee Member

**RESOLUTION OF THE OLJATO CHAPTER
 RESOLUTION NO. OLU01-05-2023-NB5**

SUPPORTING AND APPROVING THE APPENDIX A, THE NAVAJO NATION FISCAL RECOVERY FUNDS REQUEST FORM AND EXPENDITURE PLAN FOR OLJATO CHAPTER CONSTRUCTION OF A NEW WAREHOUSE PROJECT IN THE AMOUNT OF \$1,267,200.00 FOR STORAGE OF PPE'S, WATER, WOOD, COAL, FOOD AND HEAVY EQUIPMENT.

WHEREAS:

1. The Oljato Chapter is a duly recognize certified under Title 26 NNC, Section B-1, of the Navajo Nation and is vested with the authority and responsibility to plan and implement projects in the interest of the community; and
2. The Oljato Chapter has the responsibility and authority to promote, protect, and preserve the interest and general welfare including the safety of its community people, program, property; and
3. The Oljato Chapter is requesting funding from the ARPA funding in the amount of \$1,267,200,00 for a 3 Bay 50' X 80"; 4000 square feet warehouse to store PPE's, Water, Food, Coal and Heavy Equipment; and
4. The project purpose is to serve Utah and Arizona residents of Oljato Chapter to address health and safety issues to improve the standard of living to all residents, with an emphasis on the mitigating the spread of COVID-19 of the community.

NOW, THEREFORE BE IT RESOLVED THAT:

Supporting and Approving the Appendix A, the Navajo Nation Fiscal Recovery Funds request form and Expenditure Pan for Oljato Chapter Construction of a new warehouse project in the amount of \$1,267,200.00 for storage of PPE's, Water, Wood, Coal, Food and Heavy Equipment.

CERTIFICATION:

We hereby that the foregoing resolution was duly considered by the Oljato Chapter at a regular duly called meeting at Oljato, Navajo Nation, Utah at which a quorum was present and that same was passed by a vote of 3 in favor, 0 opposed, and 0 abstained, this 22nd day of January 2023.

1st Motion: Marietta Bedonie

2nd Motion: Jean Holiday

Willis Begay

Willis Begay, Chapter President

Jean Holiday

Jean Holiday, Chapter Vice President

Marietta Bedonie

Marietta Bedonie, Chapter Secretary/Treasurer

Oljato Chapter Project Cost Estimation

3 Bay: 50' x 80', 4000 sq. ft.	
Preliminary Cost per Square Foot	\$316.80
Plan and Design	\$150,000.00
Estimated Cost for the Pre-Engineered Building Only	\$427,500.00
Estimated Cost for Utilities and Infrastructure	\$255,000.00
Foundation and Concrete Slab on Grade	\$223,500.00
Contingency (Inflation): 20%	\$211,200.00
Total Cost:	\$1,267,200.00
Note: Cost May Vary According to Site and Soil Conditions.	

Proposed Warehouse Construction Site will be on Chapter Grounds.

**PRELIMINARY COST ESTIMATE FOR A PRE ENGINEERED
WAREHOUSE FOR HEAVY EQUIPMENT STORAGE.**

3 Bay 50' X 80', 4,000 Square Feet

<u>Preliminary Cost Per Square Foot</u>	\$ 264.00
Plans and Design	\$150,000.00
Estimated Cost for the Pre-Engineered Building only	\$427,500.00
Estimated Cost for Utilities and Infrastructure	\$255,000.00
Foundation and Concrete Slab on Grade	\$223,500.00

TOTAL COST \$1,055,000.00

NOTE: COST MAY VARY ACCORDING TO SITE AND SOIL CONDITIONS

