



**NAVAJO NATION DEPARTMENT OF JUSTICE**  
**OFFICE OF THE ATTORNEY GENERAL**

ETHEL B. BRANCH  
Attorney General

HEATHER CLAH  
Deputy Attorney General

**DEPARTMENT OF JUSTICE**  
**INITIAL ELIGIBILITY DETERMINATION**  
**FOR NAVAJO NATION FISCAL RECOVERY FUNDS**

**RFS/HK Review #:** \_\_\_\_\_

**Date & Time Received:** \_\_\_\_\_

**Date & Time of Response:** \_\_\_\_\_

**Entity Requesting FRF:** \_\_\_\_\_

**Title of Project:** \_\_\_\_\_

**Administrative Oversight:** \_\_\_\_\_

**Amount of Funding Requested:** \_\_\_\_\_

**Eligibility Determination:**

- ☐ FRF eligible  
☐ FRF ineligible  
☐ Additional information requested

**FRF Eligibility Category:**

- |  |   |
|--|---|
| <input type="checkbox"/> (1) Public Health and Economic Impact | <input type="checkbox"/> (2) Premium Pay                            |
| <input type="checkbox"/> (3) Government Services/Lost Revenue  | <input type="checkbox"/> (4) Water, Sewer, Broadband Infrastructure |

**U.S. Department of Treasury Reporting Expenditure Category:** \_\_\_\_\_

<input type="checkbox"/> Missing Form	<input type="checkbox"/> Expenditure Plan incomplete
<input type="checkbox"/> Supporting documentation missing	<input type="checkbox"/> Funds will not be obligated by 12/31/2024
<input type="checkbox"/> Project will not be completed by 12/31/2026	<input type="checkbox"/> Incorrect Signatory
<input type="checkbox"/> Ineligible purpose	<input type="checkbox"/> Inconsistent with applicable NN or federal laws
<input type="checkbox"/> Submitter failed to timely submit CARES reports	
<input type="checkbox"/> Additional information submitted is insufficient to make a proper determination	

[illegible]

Name of DOJ Reviewer: \_\_\_\_\_

Signature of DOJ Reviewer: 

If additional information has been requested and you wish to provide it, please resubmit all the required forms updated to include the additional information. Full resubmission will expedite the Initial Eligibility Determination process. Therefore, please include a new RFS form indicating resubmission, revised Appendix A, Budget Form 1, and other supporting documents. **Please email your resubmission to [arpa@nndoj.org](mailto:arpa@nndoj.org).** Please be aware that under Resolution BFS-31-21 a Project or Program can only be reviewed twice, therefore it is critical that you include all the requested additional information for your second submission.

Page 2 of 2

**Milton Davidson**  
President

**Deborah Nelson**  
Vice-President

**Percy B. Anderson**  
Secretary-Treasurer



**MANUELITO (KIN HOZHONI) CHAPTER GOVERNMENT**

HCR 57 BOX 9069 GALLUP, NEW MEXICO 87301  
PHONE (505) 905-3073 • FAX (505) 905-0606  
Email: manuelito@navajochapters.org

**Seth Damon**  
25<sup>th</sup> Navajo Nation Council

**Vacant**  
Community Services Coordinator

**Kathleen Arviso**  
Land Board Member

**Resolution #MANU11-22-22-052**

**RESOLUTION OF THE MANUELITO NAVAJO CHAPTER**

**Supporting and approving the American Rescue Plan Act (ARPA) expenditure plan for the scattered home renovations project to include weatherization, addition, roof repair and any ADA compliant supplies for home in the amount of \$200,000 for Manuelito Chapter community members.**

**WHEREAS:**

1. N.N.C. Title 26 delegates Navajo Nation Chapters certain authority to review all matters affecting the community based on sound decision which are consistent with the Navajo Nation codes, laws, custom, and tradition; and
2. Pursuant to 26 N.N.C., Section 1 (B) Manuelito Navajo Chapter is vested with the authority on all matters affecting the community, make appropriate actions when necessary and make recommendations to the Navajo Nation government and other federal/state/local agencies; and
3. The Manuelito Navajo Chapter has determined that during the COVID pandemic many homes impacted did not have the ability to focus on home maintenance and as a result there are homes lived in by elderly and the multigenerational are in need of home renovation; and
4. The Manuelito Navajo Chapter has determined that roof repair, weatherization, and an addition to home for multigenerational homes including any ADA requirements for the physically disabled is necessary to assist families to combat any COVID related viral infections due to inclement weather.

**NOW THEREFORE BE IT RESOLVED:**

1. The Manuelito Chapter supports and approves the American Rescue Plan Act (ARPA) expenditure plan for its scattered home renovations project including weatherization, roof repair, and addition to multigenerational homes in the amount of \$200,000 for Manuelito community members; and
2. The Manuelito Chapter supports the home renovation project and affirms that the Chapter will use awarded ARPA funding in compliance with ARPA guidelines and regulations, and all other applicable Navajo Nation and federal laws and regulations.

**CERTIFICATION**

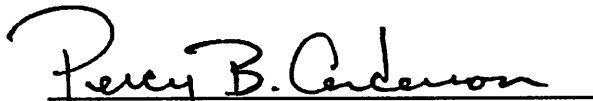
WE HEREBY CERTIFY that the foregoing resolution was duly considered at a duly called meeting at Manuelito Chapter (Navajo Nation), New Mexico, at which a quorum was present and that the same was passed by a vote of 37 in favor, 0 opposed, and 13 abstaining on this 22nd day of November 2022.

Motion by: Chester Nez

Second by: Justin Adakai

  
Milton Davidson, Chapter President

  
Deborah Nelson, Chapter Vice-President

  
Percy B. Anderson, Chapter Sec/Treasurer

# Re: Scattered Home Renovations Project

Percy Anderson <panderson@navajochapters.org>

Tue 1/31/2023 12:38 PM

To: Leonora Henderson <lhenderson@navajo-nsn.gov>;

Cc: Manuelito Chapter <manuelito@navajochapters.org>; mdavidson@naataanii.org <mdavidson@naataanii.org>; dnelson@naataanii.org <dnelson@naataanii.org>; Lisa Jymm <ljymm@navajo-nsn.gov>; Michael M. Tsosie <mmtsosie@navajo-nsn.gov>; Shirlene S. Johnson <ssjohnson@navajo-nsn.gov>; Tiannalese M. Taylor <ttaylor@navajo-nsn.gov>; Paulene McCabe <paulene\_mccabe@yahoo.com>;

Good afternoon Lenora.

After talking with the other Chapter officials (Milton Davidson & Deborah Nelson) and the Chapter's Project Manager (Paulene McCabe), here are the responses to the 3 questions posed:

1. There will be no additions to homes. We are removing that from the expenditure plan language. We will focus only on roof repair, weatherization, and repair work to homes.
2. An assessment of the home will be conducted by the Chapter administration with referrals from the CHR and other sources to be one of several factors to determine priority eligibility. First and foremost is the requirement of an approved signed homesite / residential lease agreement or a home mortgage or deed for the home/land that one owns or is purchasing. The amount of \$200,000 is for 40 homes up to \$5,000 each. There will be no exceeding the amount provided to homeowners. Up to \$5,000 is the limit. Any additional amount beyond \$5k is the responsibility of the homeowner.
3. The only limitation to home renovation is if the homeowner does not have a homesite/residential lease or deed to home or land that the home is on. It's a requirement to receive infrastructure services to home. Some factors to consider for recipients is being a registered voter of Manuelito, homesite/residential/deed for home/land, the elders, grandparents caretaking grandchildren, the physically disabled, and multigenerational homes. Especially homes that are critically dilapidated and impacted by covid omicron viruses.

Percy Byron Anderson  
Manuelito Chapter Secretary/Treasurer

On Fri, Jan 20, 2023 at 2:00 PM Leonora Henderson <[lhenderson@navajo-nsn.gov](mailto:lhenderson@navajo-nsn.gov)> wrote:

Good Afternoon,

DOJ is requesting additional information on your scattered home project. Please see attached eligibility determination letter and provide a response to the questions. Once you complete a response, please e-mail to our office and we will submit it to DOJ for your chapter. Thank You.

Leonora Henderson, MBA  
Senior Program & Project Specialist  
Navajo Nation Fiscal Recovery Fund Office  
P.O. Box 2469  
Window Rock, Arizona 86515  
Business Phone: (928) 309-5532  
Business Cell Phone: (928) 270-8407  
Email: [lhenderson@navajo-nsn.gov](mailto:lhenderson@navajo-nsn.gov)



**NAVAJO NATION DEPARTMENT OF JUSTICE**  
**OFFICE OF THE ATTORNEY GENERAL**

ETHEL B. BRANCH  
Attorney General

**DEPARTMENT OF JUSTICE**  
**INITIAL ELIGIBILITY DETERMINATION**  
**FOR NAVAJO NATION FISCAL RECOVERY FUNDS**

**RFS/HK Review #:** HK0372

**Date & Time Received:** 12/23/22 at 10:43

**Date & Time of Response:** 19 January 2023; 3:56 pm

**Entity Requesting FRF:** Manuelito Chapter

**Title of Project:** Scattered Home Renovations

**Administrative Oversight:** Division of Community Development

**Amount of Funding Requested:** \$200,000

**Eligibility Determination:**

- ☐ FRF eligible  
☐ FRF ineligible  
☒ Additional information requested

**FRF Eligibility Category:**

- ☐ (1) Public Health and Economic Impact  
☐ (2) Premium Pay  
☐ (3) Government Services/Lost Revenue  
☐ (4) Water, Sewer, Broadband Infrastructure

**U.S. Department of Treasury Reporting Expenditure Category:** To be determined



**Returned for the following reasons (Ineligibility Reasons/Paragraphs 5.E.(1)-(10) of FRF Procedures):**

- |   |  |
|---|--|
| <input type="checkbox"/> Missing Form   | <input type="checkbox"/> Expenditure Plan incomplete                     |
| <input type="checkbox"/> Supporting documentation missing   | <input type="checkbox"/> Funds will not be obligated by 12/31/2024       |
| <input type="checkbox"/> Project will not be completed by 12/31/2026  | <input type="checkbox"/> Incorrect Signatory                             |
| <input type="checkbox"/> Ineligible purpose   | <input type="checkbox"/> Inconsistent with applicable NN or federal laws |
| <input type="checkbox"/> Submitter failed to timely submit CARES reports  |  |
| <input checked="" type="checkbox"/> Additional information submitted is insufficient to make a proper determination |  |

Other Comments: We need more information to determine if the proposed housing renovation assistance is an eligible use. To assist us, please provide answers to the following questions in as much detail as possible and include any applications or other relevant information, including any attachments.

1. In addition to roof repair and weatherization, the documents note that the Project will provide funding to construct additions to homes. What type of home additions will be constructed?

2. How does someone qualify for a housing renovation project? How will the Chapter prioritize projects if the need exceeds the funding amount?

3. Are there any limitations on the types of housing renovation projects and/or the dollar amounts involved per home?

Name of DOJ Reviewer: Adjua Adjei-Danso

Signature of DOJ Reviewer: Adjua Adjei-Danso

Digitally signed by Adjua Adjei-Danso  
Date: 2023.01.19 15:58:13 -07'00'

**Disclaimers:**

If additional information has been requested and you wish to provide it, please resubmit all the required forms updated to include the additional information. Full resubmission will expedite the Initial Eligibility Determination process. Therefore, please include a new RFS form indicating resubmission, revised Appendix A, Budget Form 1, and other supporting documents. **Please email your resubmission to [arpa@nndoj.org](mailto:arpa@nndoj.org).** Please be aware that under Resolution BFS-31-21 a Project or Program can only be reviewed twice, therefore it is critical that you include all the requested additional information for your second submission.

An NNDOJ Initial Eligibility Determination is based on the documents provided, which NNDOJ will assume are true, correct, and complete. Should the Project or Program change in any material way after the initial determination, the requestor must seek the advice of NNDOJ. An initial determination is limited to review of the Project or Program as it relates to whether the Project or Program is a legally allowable use – it does not serve as an opinion as to whether or not the Project or Program should be funded, nor does it serve as an opinion as to whether or not the amount requested is reasonable or accurate.

**THE NAVAJO NATION  
FISCAL RECOVERY FUNDS REQUEST FORM & EXPENDITURE PLAN  
FOR NON-GOVERNANCE CERTIFIED CHAPTERS**

**Part 1. Identification of parties.**

Non-Governance Certified Chapter requesting FRF: Manuelito Chapter Date prepared: 11/25/22  
 Chapter's mailing address: HCR-57, POB 9069, Gallup, NM 87301 phone/email: 505-905-3073  
 website (if any): manuelito@navajochapters.org  
 This Form prepared by: \_\_\_\_\_ phone/email: 505-713-1510  
Percy B. Anderson, Manuelito Chapter Secretary/Treasurer panderson@navajochapters.org  
CONTACT PERSON'S name and title CONTACT PERSON'S info

Title and type of Project: Scattered home renovations

Chapter President: Milton Davidson phone & email: mdavidson@naataanii.org  
 Chapter Vice-President: Deborah Nelson phone & email: dnelson@naataanii.org  
 Chapter Secretary: Percy B. Anderson phone & email: panderson@navajochapters.org  
 Chapter Treasurer: \_\_\_\_\_ phone & email: \_\_\_\_\_  
 Chapter Manager or CSC: Vacant phone & email: \_\_\_\_\_  
 DCD/Chapter ASO: Guarena Adeky phone & email: gadeky@nndcd.org

List types of Subcontractors or Subrecipients that will be paid with FRF (if known): Sewage cleanout septic tank vendors  
 \_\_\_\_\_ ☐ document attached  
 Amount of FRF requested: 200,000 FRF funding period: January 2023 to December 2026  
indicate Project starting and ending/deadline date

**Part 2. Expenditure Plan details.**

(a) Describe the Program(s) and/or Project(s) to be funded, including how the funds will be used, for what purposes, the location(s) to be served, and what COVID-related needs will be addressed:

Project: Scattered home renovations. Especially for the elderly and multigenerational homes. Families impacted by the COVID and other related viruses. With home renovations such as weatherization, roof repair, addition to home, and ADA compliant equipment/addition to homes will address the public safety of homes for occupants' health and wellness.  
☐ document attached

(b) Explain how the Program or Project will benefit the Navajo Nation, Navajo communities, or the Navajo People:

The scattered home renovations project will benefit the Navajo people of Manuelito with warmth, public safety, public health and wellness of having a stable renovated home.  
☐ document attached

(c) Provide a prospective timeline showing the estimated date of completion of the Project and/or each phase of the Project. Disclose any challenges that may prevent you from incurring costs for all funding by December 31, 2024 and/or fully expending funds and completing the



Program(s) or Project(s) by December 31, 2026:

Supplies will be purchased for projects on weatherization, roof repairs, addition to homes, and ADA compliant equipment and supplies for homes of the physically disabled by December 2026.

☐ document attached

(d) Identify who will be responsible for implementing the Program or Project:

Implementation of projects on purchase of supplies and possibly identifying homes for those that need laborers will be the Chapter administration.

☐ document attached

(e) Explain who will be responsible for operations and maintenance costs for the Project once completed, and how such costs will be funded prospectively:

Operation and maintenance of renovated homes will be the owner and occupants of the home.

☐ document attached

(f) State which of the 66 Fiscal Recovery Fund expenditure categories in the attached U.S. Department of the Treasury Appendix 1 listing the proposed Program or Project falls under, and explain the reason why:

2.18 Housing support; Other housing assistance. For home renovations as described.

☐ document attached

**Part 3. Additional documents.**

List here all additional supporting documents attached to this FRF Expenditure Plan (or indicate N/A):

N/A

☐ Chapter Resolution attached

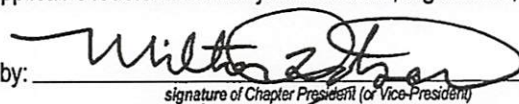
**Part 4. Affirmation by Funding Recipient.**

Funding Recipient affirms that its receipt of Fiscal Recovery Funds and the implementation of this FRF Expenditure Plan shall be in accordance with Resolution No. CJY-41-21, the ARPA, ARPA Regulations, and with all applicable federal and Navajo Nation laws, regulations, and policies:

Chapter's  
Preparer:

  
signature of Preparer/CONTACT PERSON

Approved by:

  
signature of Chapter President (or Vice-President)

Approved by:

signature of CSC

Approved by:

  
signature of Chapter ASO

Approved to submit  
for Review:

  
signature of DCD Director

FY 2023

**THE NAVAJO NATION  
PROGRAM BUDGET SUMMARY**

Page 1 of 3  
**BUDGET FORM 1**

PART I. Business Unit No.: <u>New</u>		Program Title: <u>Manuelito Chapter Home Renovations</u>		Division/Branch: <u>Manuelito Chapter</u>	
Prepared By: <u>Percy B. Anderson</u>		Phone No.: <u>505-713-1510</u>		Email Address: <u>panderson@navajochapters.org</u>	

PART II. FUNDING SOURCE(S)	Fiscal Year /Term	Amount	% of Total	PART III. BUDGET SUMMARY	Fund Type Code	(A) NNC Approved Original Budget	(B) Proposed Budget	(C) Difference or Total
NN Fiscal Recovery Funds	<del>01/23-12/25</del> <u>11/23-12/31/26</u>	200,000.00	100%	2001 Personnel Expenses				
				3000 Travel Expenses				
				3500 Meeting Expenses				
				4000 Supplies				
				5000 Lease and Rental				
				5500 Communications and Utilities				
				6000 Repairs and Maintenance				
				6500 Contractual Services				
				7000 Special Transactions				
				8000 Public Assistance	4	0	200,000	<u>200,000</u>
				9000 Capital Outlay				
				9500 Matching Funds				
				9500 Indirect Cost				
<b>TOTAL:</b>				<b>TOTAL</b>		\$0.00	200,000.00	<u>200,000</u>

PART IV. POSITIONS AND VEHICLES	(D)	(E)
Total # of Positions Budgeted:	<u>0</u>	<u>0</u>
Total # of Vehicles Budgeted:	<u>0</u>	<u>0</u>

PART V. I HEREBY ACKNOWLEDGE THAT THE INFORMATION CONTAINED IN THIS BUDGET PACKAGE IS COMPLETE AND ACCURATE.	
SUBMITTED BY: <u>Sonlatsa Jim-Martin</u> <div style="text-align: center;"> <u><i>Sonlatsa Jim</i></u>            Program Manager's Signature and Date         </div>	APPROVED BY: <u>Pearl Yellowman</u> <div style="text-align: center;"> <u><i>Pearl Yellowman</i></u> <u>12.2.22</u>            Division Director / Branch Chief's Signature and Date         </div>



FY 2023

**THE NAVAJO NATION  
PROGRAM PERFORMANCE CRITERIA**

Page 2 of 3  
**BUDGET FORM 2**

**PART I. PROGRAM INFORMATION:**Business Unit No.: New

Program Name/Title:

*Manuelito Chapter*  
Home Renovations**PART II. PLAN OF OPERATION/RESOLUTION NUMBER/PURPOSE OF PROGRAM:****PART III. PROGRAM PERFORMANCE CRITERIA:**

1st QTR		2nd QTR		3rd QTR		4th QTR	
Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual

**1. Goal Statement:**

To identify homes that are in need of repair.

**Program Performance Measure/Objective:**

Homeowner complete a Chapter work service request form to be assessed thereafter.

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**2. Goal Statement:**

Identify a vendor after receiving bids to purchase building materials.

**Program Performance Measure/Objective:**

Acquire price quotes based on requested materials. Assessment of home to be done.

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**3. Goal Statement:**

Delivery of building supplies to home.

**Program Performance Measure/Objective:**

Homeowner to identify who will complete construction or Chapter may provide laborers.

--	--	--	--	--	--	--	--

**4. Goal Statement:**

Monitoring, project management, and closeout.

**Program Performance Measure/Objective:**

Chapter administration.

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**5. Goal Statement:****Program Performance Measure/Objective:**

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**PART IV. I HEREBY ACKNOWLEDGE THAT THE ABOVE INFORMATION HAS BEEN THOROUGHLY REVIEWED.**

Sonlatsa Jim-Martin

Program Manager's Printed Name

  
 Program Manager's Signature and Date

Pearl Yellowman

Division Director/Branch Chief's Printed Name

  
 Division Director/Branch Chief's Signature and Date

FY 2023THE NAVAJO NATION  
DETAILED BUDGET AND JUSTIFICATIONPage 3 of 3  
BUDGET FORM 4

PART I. PROGRAM INFORMATION:			
Program Name/Title: <u>Manual to Chapter Home Renovations</u>		Business Unit No.: <u>New</u>	
PART II. DETAILED BUDGET:			
(A)	(B)	(C)	(D)
Object Code (LOD 6)	Object Code Description and Justification (LOD 7)	Total by DETAILED Object Code (LOD 6)	Total by MAJOR Object Code (LOD 4)
8000	Assistance		200,000.00
8500	Housing construction materials	200,000.00	
8510	Self-help materials		
8520	Weatherization		
	40 homes at \$5,000 each for weatherization, roof repair, addition to home, and materials for physically disabled (maximum) = \$200,000.00		
TOTAL		200,000.00	200,000.00



<b>PART I. Business Unit No.:</b> <u>NEW</u> <b>Project Title:</b> <u>Home renovations</u> <i>Manuelito Chapter</i> <b>Project Description</b> <u>To assist homeowners with weatherization, roof repair, addition to home, and with building materials for home ramps and other fixtures for the physically disabled.</u> <b>Check one box:</b>														<b>PART II. Project Information</b> <b>Project Type:</b> <u>Home renovations</u> <b>Planned Start Date:</b> <u>January 2023</u> <b>Planned End Date:</b> <u>Dec. 2025</u> <b>Project Manager:</b> <u>Percy B. Anderson</u>																																																																																																																																																																																																																																																																																																																																																							
<b>PART III.</b> List Project Task separately; such as Plan, Design, Construct, Equip or Furnish.														<b>PART IV. Use Fiscal Year (FY) Quarters to complete the information below. O = Oct.; N = Nov.; D = Dec., etc.</b> <table border="1" style="width: 100%; border-collapse: collapse; text-align: center;"> <thead> <tr> <th colspan="12">FY 2023</th> <th colspan="12">FY 2024</th> <th colspan="4" rowspan="2">Expected Completion Date if project exceeds 8 FY Qtrs.</th> </tr> <tr> <th colspan="3">1st Qtr.</th> <th colspan="3">2nd Qtr.</th> <th colspan="3">3rd Qtr.</th> <th colspan="3">4th Qtr.</th> <th colspan="3">1st Qtr.</th> <th colspan="3">2nd Qtr.</th> <th colspan="3">3rd Qtr.</th> <th colspan="3">4th Qtr.</th> </tr> <tr> <th>O</th><th>N</th><th>D</th> <th>J</th><th>F</th><th>M</th> <th>A</th><th>M</th><th>J</th> <th>Jul</th><th>A</th><th>S</th> <th>O</th><th>N</th><th>D</th> <th>J</th><th>F</th><th>M</th> <th>A</th><th>M</th><th>J</th> <th>Jul</th><th>A</th><th>S</th> <th colspan="4">Date December 2025</th> </tr> <tr> <th></th><th></th><th></th> <th></th><th></th><th></th> <th></th><th></th><th></th> <th></th><th></th><th></th> <th></th><th></th><th></th> <th></th><th></th><th></th> <th></th><th></th><th></th> <th></th><th></th><th></th> <th>O</th><th>N</th><th>D</th><th>J</th><th>F</th><th>M</th> </tr> </thead> <tbody> <tr> <td colspan="14" rowspan="4" style="text-align: left; vertical-align: top;">           Identify homes that need repair; assessments needed            Begin ordering building supplies            Identify contractors/vendors to work on homes; laborers            Begin home renovations         </td> <td>X</td><td></td><td></td> <td>X</td><td>X</td><td>X</td> <td>X</td><td>X</td><td>X</td> <td></td><td></td><td></td> <td></td><td></td><td></td> <td></td><td></td><td></td> <td></td><td></td><td></td> <td></td><td></td><td></td> <td></td><td></td><td></td> </tr> <tr> <td></td><td></td><td></td> <td></td><td></td><td></td> <td>X</td><td>X</td><td>X</td> <td>X</td><td>X</td><td>X</td> <td></td><td></td><td></td> <td>X</td><td>X</td><td>X</td> <td></td><td></td><td></td> <td></td><td></td><td></td> <td></td><td></td><td></td> <td></td><td></td><td></td> </tr> <tr> <td></td><td></td><td></td> <td></td><td></td><td></td> <td></td><td></td><td></td> <td></td><td></td><td></td> <td>X</td><td>X</td><td>X</td> <td>X</td><td>X</td> <td></td> <td></td><td></td><td></td> <td></td><td></td><td></td> <td></td><td></td><td></td> <td></td><td></td><td></td> </tr> <tr> <td></td><td></td><td></td> <td></td><td></td><td></td> <td></td><td></td><td></td> <td></td><td></td><td></td> <td></td><td></td><td></td> <td></td><td>X</td><td>X</td> <td>X</td><td>X</td><td>X</td> <td>X</td><td>X</td><td>X</td> <td>X</td><td>X</td><td>X</td> <td></td><td></td><td></td> </tr> <tr> <td colspan="14" style="vertical-align: top;"> <b>PART V.</b>            Expected Quarterly Expenditures         </td> <td colspan="3">\$</td> <td colspan="3">\$</td> <td colspan="3">\$</td> <td colspan="3">\$</td> <td colspan="3">\$</td> <td colspan="3">\$</td> <td colspan="3">\$</td> <td colspan="4">PROJECT TOTAL</td> </tr> <tr> <td colspan="14"></td> <td colspan="3"></td> <td colspan="3"></td> <td colspan="3"></td> <td colspan="3"></td> <td colspan="3"></td> <td colspan="3"></td> <td colspan="4">\$200,000.00</td> </tr> </tbody> </table>																												FY 2023												FY 2024												Expected Completion Date if project exceeds 8 FY Qtrs.				1st Qtr.			2nd Qtr.			3rd Qtr.			4th Qtr.			1st Qtr.			2nd Qtr.			3rd Qtr.			4th Qtr.			O	N	D	J	F	M	A	M	J	Jul	A	S	O	N	D	J	F	M	A	M	J	Jul	A	S	Date December 2025																												O	N	D	J	F	M	Identify homes that need repair; assessments needed Begin ordering building supplies Identify contractors/vendors to work on homes; laborers Begin home renovations														X			X	X	X	X	X	X																									X	X	X	X	X	X				X	X	X																									X	X	X	X	X																														X	X	X	X	X	X	X	X	X	X	X				<b>PART V.</b> Expected Quarterly Expenditures														\$			\$			\$			\$			\$			\$			\$			PROJECT TOTAL																																				\$200,000.00			
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