NAVAJO NATION DEPARTMENT OF JUSTICE
OFFICE OF THE ATTORNEY GENERAL

DOREEN N. MCPAUL
Attorney General

KIMBERLY A. DUTCHER
Deputy Attorney General

DEPARTMENT OF JUSTICE
INITIAL ELIGIBILITY DETERMINATION
FOR NAVAJO NATION FISCAL RECOVERY FUNDS

RFS/HK Review #: **HK0262**

Date & Time Received: **12/5/22**

Date & Time of Response: **12 December, 2022; 1:11 pm**

Entity Requesting FRF: **Sawmill Chapter**

Title of Project: **Senior Center Building Renovation**

Administrative Oversight: **Division of Community Development**

Amount of Funding Requested: **$500,000**

Eligibility Determination:

☒ FRF eligible
☐ FRF ineligible
☐ Additional information requested

FRF Eligibility Category:

☒ (1) Public Health and Economic Impact
☐ (2) Premium Pay
☐ (3) Government Services/Lost Revenue
☐ (4) Water, Sewer, Broadband Infrastructure

U.S. Department of Treasury Reporting Expenditure Category: 2.22, Strong Healthy

Healthy Communities: Neighborhood Features that Promote Health and Safety

Returned for the following reasons (Ineligibility Reasons / Paragraphs 5. E. (1) - (10) of FRF Procedures):

- ☐ Missing Form
- ☐ Supporting documentation missing
- ☐ Project will not be completed by 12/31/2026
- ☐ Ineligible purpose
- ☐ Submitter failed to timely submit CARES reports
- ☐ Additional information submitted is insufficient to make a proper determination
- ☐ Expenditure Plan incomplete
- ☐ Funds will not be obligated by 12/31/2024
- ☐ Incorrect Signatory
- ☐ Inconsistent with applicable NN or federal laws

Other Comments: The expenditure code is being updated from the requested 6.1- Government Services to 2.22 - Strong Healthy Communities: Neighborhood Features that Promote Health and Safety. While this project would also be considered eligible as a government service, the updated expenditure code is more appropriate given the facts presented.

Name of DOJ Reviewer: Adjua Adjei-Danso

Signature of DOJ Reviewer: _____

Disclaimers: An NNDOJ Initial Eligibility Determination will be based on the documents provided, which NNDOJ will assume are true, correct, and complete. Should the Project or Program change in any material way after the initial determination, the requestor must seek the advice of NNDOJ. An initial determination is limited to review of the Project or Program as it relates to whether the Project or Program is a legally allowable use – it does not serve as an opinion as to whether or not the Project or Program should be funded, nor does it serve as an opinion as to whether or not the amount requested is reasonable or accurate.

APPENDIX A

THE NAVAJO NATION
FISCAL RECOVERY FUNDS **REQUEST FORM & EXPENDITURE PLAN**
FOR **NON-GOVERNANCE CERTIFIED CHAPTERS**

Part 1. Identification of parties.

Non-Governance Certified Chapter requesting FRF: Sawmill Chapter Date prepared: 9/20/2022

Chapter's mailing address: P.O Box 1786 Fort Defiance, AZ 86504 phone/email: 928-729-4433 website (if any): sawmill@navajochapters.org

This Form prepared by: Jammie BIlliman Community Service Coordinator (*CONTACT PERSON'S name and title*) phone/email: 928-729-4433 sawmill@navajochapters.org (*CONTACT PERSON'S info*)

Title and type of Project: Senior center building renovation

Chapter President: Woodie Bennett phone & email: 928-729-4433/wbennett@navajochapters.org

Chapter Vice-President: Lewis Shirley phone & email: 928-729-4433/lshirley@navajochapters.org

Chapter Secretary: Shawn Livingston phone & email: 928-729-4433/slivingston@navajochapters.org

Chapter Treasurer: Shawn Livingston phone & email: 928-729-4433/slivingston@navajochapters.org

Chapter Manager or CSC: Jammie Billiman phone & email: 928-729-4432/jbilliman@nnchapters.org

DCD/Chapter ASO: Derek Echohawk, ASC Fort Defiance Agency phone & email: 928-871-7515/ ddechohawk@nndcd.org

List types of Subcontractors or Subrecipients that will be paid with FRF (if known): Navajo Contractors/Sub-Contractors

☐ document attached

Amount of FRF requested: $500,000.00 FRF funding period: 1/1/23 - 12/30/26 (*indicate Project starting and ending/deadline date*)

Part 2. Expenditure Plan details.

(a) Describe the Program(s) and/or Project(s) to be funded, including how the funds will be used, for what purposes, the location(s) to be served, and what COVID-related needs will be addressed:

Renovate the existing Sawmill Senior Center Building and furnish the center with updated equipment necessary to operate a senior citizen center and will including kitchen and meals equipment such as a new oven, freezer, microwave oven, rinsing equipment, ice machine, and a food preparation table. Install new flooring, doors, and needs a new handicap ramp.

☐ document attached

(b) Explain how the Program or Project will benefit the Navajo Nation, Navajo communities, or the Navajo People:

The project will benefit approximately 5,000 community members. The improvements to the building are needed to meet safety and health standards and to improve the quality of life of the community members who use the building.To educate good nutrition, exercise and provide high-risk illness for the community senior Citizens. Socialize with each other.

☐ document attached

(c) Provide a prospective timeline showing the estimated date of completion of the Project and/or each phase of the Project. Disclose any challenges that may prevent you from incurring costs for all funding by December 31, 2024 and/or fully expending funds and completing the

Program(s) or Project(s) by December 31, 2026:

The Sawmill Chapter will work with Fiscal Recovery office and the division of community development to ensure project is completed by the deadline of December 31, 2026.

☐ document attached

(d) Identify who will be responsible for implementing the Program or Project:

The Sawmill Chapter and Division of Community Development

☐ document attached

(e) Explain who will be responsible for operations and maintenance costs for the Project once completed, and how such costs will be funded prospectively:

The Sawmill Senior Program will be responsible for the operations and maintenance cost of the chapter facility.

☐ document attached

(f) State which of the 66 Fiscal Recovery Fund expenditure categories in the attached U.S. Department of the Treasury Appendix 1 listing the proposed Program or Project falls under, and explain the reason why:

6.1 Provision of Government Services

☐ document attached

Part 3. Additional documents.

List here all additional supporting documents attached to this FRF Expenditure Plan (or indicate N/A):

Supporting Resolution
Cost Estimate

☐ Chapter Resolution attached

Part 4. Affirmation by Funding Recipient.

Funding Recipient affirms that its receipt of Fiscal Recovery Funds and the implementation of this FRF Expenditure Plan shall be in accordance with Resolution No. CJY-41-21, the ARPA, ARPA Regulations, and with all applicable federal and Navajo Nation laws, regulations, and policies:

Chapter's Preparer: Jammie Bell
signature of Preparer/CONTACT PERSON

Approved by: Jammie Bell
signature of CSC

Approved by: [illegible]
signature of Chapter President (or Vice-President)

Approved by: [illegible]
signature o/Chapter ASO

Approved to submit for Review: Lisa Lynn, NNFRFO
signature of DCD Director

FY 2023

THE NAVAJO NATION
PROGRAM BUDGET SUMMARY

Page ___ of ___
BUDGET FORM 1

PART I. Business Unit No.: New Program Title: Sawmill Chapter Senior Center Bldg Renov. Division/Branch: Community Development

Prepared By: Jammie Billiman Phone No.: 928-729-4433 Email Address: sawmill@navajochapters.org

PART II. FUNDING SOURCE(S)	Fiscal Year /Term	Amount	% of Total
ARPA-			
Senior Center builiding Renovation	10/1/22 - 12/30/25	500,000.00	100%
	TOTAL:	$500,000.00	100%

PART III. BUDGET SUMMARY	Fund Type Code	(A) NNC Approved Original Budget	(B) Proposed Budget	(C) Difference or Total
2001 Personnel Expenses				
3000 Travel Expenses				
3500 Meeting Expenses				
4000 Supplies				
5000 Lease and Rental				
5500 Communications and Utilities				
6000 Repairs and Maintenance				
6500 Contractual Services	6	-0-	500,000-	500,000-
7000 Special Transactions				
8000 Public Assistance				
9000 Capital Outlay				
9500 Matching Funds				
9500 Indirect Cost				
TOTAL		$0.00	~~0.00~~ 500,000-	~~0~~ 500,000-

PART IV. POSITIONS AND VEHICLES	(D)	(E)
Total # of Positions Budgeted:		
Total # of Vehicles Budgeted:		

PART V. I HEREBY ACKNOWLEDGE THAT THE INFORMATION CONTAINED IN THIS BUDGET PACKAGE IS COMPLETE AND ACCURATE.

SUBMITTED BY: Sonlatsa Jim-Martin, Department Manager
Program Manager's Printed Name

Sonlatsa Jim 10/25/2022
Program Manager's Signature and Date

APPROVED BY: Dr. Pearl Yellowman, Division Director
Division Director / Branch Chief's Printed Name

Pearl Yellowman 10.31.22
Division Director / Branch Chief's Signature and Date

FY 2023

THE NAVAJO NATION
PROGRAM PERFORMANCE CRITERIA

BUDGET FORM 2

PART I. PROGRAM INFORMATION:

Business Unit No.: New **Program Name/Title:** **Sawmill Chapter** Senior Center Bldg. Renov.

PART II. PLAN OF OPERATION/RESOLUTION NUMBER/PURPOSE OF PROGRAM:

PART III. PROGRAM PERFORMANCE CRITERIA:

	1st QTR		2nd QTR		3rd QTR		4th QTR	
	Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual
1. Goal Statement: Senior center building renovation								
Program Performance Measure/Objective: Improvements to building to meet safety and health standards for community memebers & staff								
2. Goal Statement:								
Program Performance Measure/Objective:								
3. Goal Statement:								
Program Performance Measure/Objective:								
4. Goal Statement:								
Program Performance Measure/Objective:								
5. Goal Statement:								
Program Performance Measure/Objective:								

PART IV. I HEREBY ACKNOWLEDGE THAT THE ABOVE INFORMATION HAS BEEN THOROUGHLY REVIEWED.

Sonlatsa Jim-Martin, Department Manager
Program Manager's Printed Name

Sonlatsa Jim 10/25/2022
Program Manager's Signature and Date

Dr. Pearl Yellowman, Division Director
Division Director/Branch Chief's Printed Name

Pearl Yellowman 10.31.22
Division Director/Branch Chief's Signature and Date

FY 2023

THE NAVAJO NATION
DETAILED BUDGET AND JUSTIFICATION

Page ___ of___
BUDGET FORM 4

PART I. PROGRAM INFORMATION:
Program Name/Title: Sawmill Chapter ARPA Senior Center Bldg. Renovations Business Unit No.: New

PART II. DETAILED BUDGET:

(A) Object Code (LOD 6)	(B) Object Code Description and Justification (LOD 7)	(C) Total by DETAILED Object Code (LOD 6)	(D) Total by MAJOR Object Code (LOD 4)
6960	Renovate existing Sawmill senior center and furnish with updated equipment and include kitchen, meal equipment i.e. new oven freezer, microwave oven, rinsing equipment, ice machine, food prep table. Install new flooring, doors and handicap ramp.	500,000	
6500	Contractual Services (LOD 4)		500,000-
	TOTAL	500,000	500,000-

THE NAVAJO NATION
PROJECT BUDGET SCHEDULE

PROJECT FORM

PART I. Business Unit No.: New

Project Title: Senior center building renovation

Project Description Improvement to building are needed to meet safety and health standards for sawmill community members and staff

Check one box: ☑ Original Budget ☐ Budget Revision ☐ Budget Reallocation ☐ Budget Modification

PART II. Project Information

Project Type: Renovation

Planned Start Date: 1/1/2023

Planned End Date: 12/30/26

Project Manager:

PART III. List Project Task separately; such as Plan, Design, Construct, Equip or Furnish.

PART IV. Use Fiscal Year (FY) Quarters to complete the information below. O = Oct.; N = Nov.; D = Dec., etc.

PART III.	FY 2022___												FY 2026												Expected Completion Date if project exceeds 8 FY Qtrs.					
	1st Qtr.			2nd Qtr.			3rd Qtr.			4th Qtr.			1st Qtr.			2nd Qtr.			3rd Qtr.			4th Qtr.			Date_____					
	O	N	D	J	F	M	A	M	J	Jul	A	S	O	N	D	J	F	M	A	M	J	Jul	A	S	O	N	D	J	F	M
to renovate the existing senior center building and to bring it up to code with upgrades. To meet safety and health standards for community members and staff.																														
PART V. Expected Quarterly Expenditures	$			$			$			$			$			$			$			$			PROJECT TOTAL $500,000.00					

FOR OMB USE ONLY: Resolution No: _____ FMIS Set Up Date: _____ Company No: _____ OMB Analyst: _____

Woodie Bennett, President
Lewis Shirley, Vice President
Shawn Livingston, Sec Treasurer
Patrick Martinez, Grazing Representative
Wilson Stewart Jr, Council Delegate

Sawmill Chapter

P.O. Box 1786, Ft. Defiance, AZ, 86504
Ph: (928)729-4433/4432 | fax: (928)729-4435

Jammie Billman, Comm. Ser. Coordinator
Ronald Deschinny, Account Maint. Specialist
Patreva Benally, CHR
Louise Mark, Senior Center Spv.

RESOLUTION OF THE SAWMILL CHAPTER
NAVAJO NATION

SAW-09-19-22-01

APPROVING THE REQUEST FOR FUNDING FROM THE AMERICAN RESCUE PLAN ACT (ARPA) FUNDING FOR ADDITIONAL PROJECTS IN THE AMOUNT OF $3,800,000.00

WHEREAS:

1. The Sawmill Chapter, a recognized certified local government of the Navajo Nation, vested with the power and authority to advocate on behalf of its constituents for the improvement of health, education, safety, and general welfare; and

2. The Navajo Nation Fiscal Recovery Funding Office, Division of Community Development and the Navajo Department of Justice are responsible for reviewing and determining the eligibility for chapter projects for ARPA funding; and

3. The Sawmill Chapter has identified seven additional projects for the American Rescue Plan Act funding in the amount of $3,800,000.00; and

4. The additional seven projects are as follows:

   A. Chapter Renovation - $500,000.00
   B. Motor Grader - $300,000.00
   C. Cistern System - $500,000.00
   D. Bathroom Additions - $500,000.00
   E. Head Start Building - $500,000.00
   F. Senior Citizen Center - $500,000.00
   G. Street Light Project - $1,000,000.00

5. The Sawmill Chapter requests the Navajo Nation Fiscal Recovery Fund Office, Division of Community Development, and the Navajo Department of Justice to consider the seven additional projects for the Sawmill Community.

NOW, THEREFORE BE IT RESOLVED THAT:

1. The Sawmill Chapter hereby approves and requests funding through the American Rescue Plan Act (ARPA) funding for additional seven projects in the total amount of $3,800,000.00
2. The Sawmill Chapter has determined that the seven additional projects are construction ready and meet the requirements pursuant to BFS-31-21.

Sawmill Chapter
P.O. Box 1786, Ft. Defiance, AZ. 86504
Ph: (928)729-4433/4432 fax: (928)729-4435

CERTIFICATION

We, hereby certify that the foregoing resolution was duly considered by the Sawmill Chapter at a duly called meeting in (Navajo Nation), Arizona at which a quorum was present and that same was passed by a vote of **9 in favor, 0 opposed and 1 abstained on this 19th day of September, 2022.**

Motioned by: Larry Foster

Seconded by: Patrick Martinez

Woodie Bennett, President