

**U.S. TREASURY--APPROVED EXPENDITURE PLANS
BUDGET SUMMARY
AS OF 03/30/2022**

		BUDGET	EXPENDED	ENCUMBERED	BALANCE
K211522	Hardship Assistance	557,000,000.00	444,822,000.00	-	112,178,000.00
SUBTOTAL:		\$ 557,000,000.00	\$ 444,822,000.00	\$ -	\$ 112,178,000.00

		PERSONNEL	OPERATING	BALANCE
K211522	Hardship Assistance	-	112,178,000.00	112,178,000.00
SUBTOTAL:		\$ -	\$ 112,178,000.00	\$ 112,178,000.00

**U.S. TREASURY--APPROVED EXPENDITURE PLANS
K211522-HARDSHIP ASSISTANCE
AS OF 03/30/2022**

		BUDGET	EXPENDED	ENCUMBERED	BALANCE
8020	Social	557,000,000.00	444,822,000.00	-	112,178,000.00
SUBTOTAL - OPERATING:		\$ 557,000,000.00	\$ 444,822,000.00	\$ -	\$ 112,178,000.00
GRAND TOTAL:		\$ 557,000,000.00	\$ 444,822,000.00	\$ -	\$ 112,178,000.00