

FRF/ARPA Budget Status
As of December 2023

Jan-23

	Budget		Expended		Encumbered		Balance
	\$ 1,232,943,750.76	\$	635,912,715.84	\$	36,356,347.40	\$	560,674,687.52

Dec-23

	\$ 1,930,829,141.50	\$	792,287,126.89	\$	372,461,463.70	\$	766,080,550.92
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Difference	\$ 697,885,390.74	\$	156,374,411.05	\$	336,105,116.30	\$	205,405,863.40
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Percentage (%)	56.60%		24.59%		924.47%		
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