

THE NAVAJO NATION

JONATHAN NEZ | PRESIDENT MYRON LIZER | VICE PRESIDENT



January 6, 2023

Hon. Otto Tso
Office of the Speaker
Post Office Box 3390
Window Rock, AZ 86515

RE: CD-69-22, *An Action Relating to the Naabik'iyáti' Committee and Navajo Nation Council; Approving the Navajo Nation Fiscal Recovery Fund Delegate Region Project Plan for Honorable Elmer P. Begay's Delegate Region (Chapters: Dilkon, Indian Wells, Teesto, Whitecone, Greasewood Springs)*

Dear Speaker Tso,

The Nez/Lizer Administration appreciates the Chapters' endeavors to work collaboratively with their respective Council Delegate in completing the process to access funding made available with the \$211,256,148 allocated for regional expenditure plans under CJN-29-22.

The process to secure funding also involves collaborative efforts between the Chapters, the Division of Community Development, Navajo Nation Fiscal Recovery Fund (NNFRF) Office and the Navajo Nation Department of Justice (NNDOJ). Per BFS-31-21, each proposed expenditure must obtain NNDOJ verification that each proposed project is an eligible expense within ARPA/NNFRF regulations. Each of the projects within CD-69-22 has met all the requirements.

The ARPA/NNFRF process is still evolving since the inception of this funding. Within the United States Treasury and the Navajo Nation, processes have been updated at various times. An example is the Treasury guidelines referenced within Navajo Nation Council resolutions CJY-41-21 and CJN-29-22; the Treasury guidelines exhibit was updated by the United States Treasury on September 20, 2022. Accordingly, the legal guidance provided by NNDOJ and Office of Legislative Counsel is modified to comply with the Treasury guidelines.

One such modification of legal guidance involved the processing of regional expenditure plans. Originally, the guidance was that all projects had to equal \$8,802,340 to be considered as completed and ready for legislative action. This guidance was modified in December 2022 to allow partial funding of the \$8,802,340 allocations so that proposed ARPA/NNFRF projects ready for legislative action could be processed by Office of Legislative Counsel. Because of the time constraints for the 24th Navajo Nation Council to act on proposed legislation, programs did not have sufficient time to provide written verification to Chapters regarding the change in legal guidance.

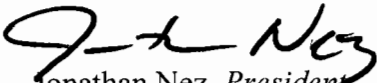
THE NAVAJO NATION

JONATHAN NEZ | PRESIDENT MYRON LIZER | VICE PRESIDENT



Pursuant to the authority vested in the Navajo Nation President, I am signing Resolution CD-69-22 into law.

Sincerely,


Jonathan Nez, *President*
THE NAVAJO NATION


Myron Lizer, *Vice President*
THE NAVAJO NATION

RESOLUTION OF THE
NAVAJO NATION COUNCIL
24th NAVAJO NATION COUNCIL - FOURTH YEAR, 2022

AN ACTION

RELATING TO THE NAABIK'ÍYÁTI' COMMITTEE AND NAVAJO NATION COUNCIL;
APPROVING THE NAVAJO NATION FISCAL RECOVERY FUND DELEGATE REGION
PROJECT PLAN FOR HONORABLE ELMER P. BEGAY'S DELEGATE REGION
(CHAPTERS: DILKON, INDIAN WELLS, TEESTO, WHITECONE, GREASEWOOD
SPRINGS)

BE IT ENACTED:

SECTION ONE. AUTHORITY

- A. The Navajo Nation Council is the governing body of the Navajo Nation. 2 N.N.C. § 102(A).
- B. The Naabik'íyáti' Committee is a standing committee of the Navajo Nation Council with the delegated responsibility to hear proposed resolution(s) that require final action by the Navajo Nation Council. 2 N.N.C. § 164(A)(9).
- C. Navajo Nation Council Resolution No. CJN-29-22, incorporated herein by reference, mandates that Navajo Nation Fiscal Recovery Fund ("NNFRF") Delegate Region Project Plans be approved by Navajo Nation Council resolution and signed into law by the President of the Navajo Nation pursuant to 2 N.N.C. § 164(A) and 2 N.N.C. §§ 1005(C)(10), (11), and (12).

SECTION TWO. FINDINGS

- A. Navajo Nation Council Resolution No. CJN-29-22, AN ACTION RELATING TO THE NAABIK'ÍYÁTI' COMMITTEE AND NAVAJO NATION COUNCIL; ALLOCATING \$1,070,298,867 OF NAVAJO NATION FISCAL RECOVERY FUNDS; APPROVING THE NAVAJO NATION FISCAL RECOVERY FUND EXPENDITURE PLANS FOR: CHAPTER AND REGIONAL PROJECTS; PUBLIC SAFETY EMERGENCY COMMUNICATIONS, E911, AND RURAL ADDRESSING PROJECTS; CYBER SECURITY; PUBLIC HEALTH PROJECTS; HARDSHIP ASSISTANCE; WATER AND WASTEWATER PROJECTS; BROADBAND PROJECTS; HOME ELECTRICITY CONNECTION AND ELECTRIC CAPACITY PROJECTS; HOUSING PROJECTS AND MANUFACTURED HOUSING FACILITIES; BATHROOM ADDITION PROJECTS; CONSTRUCTION CONTINGENCY FUNDING; AND REDUCED ADMINISTRATIVE FUNDING, was signed into law by the President of the Navajo Nation on July 15, 2022.

B. CJN-29-22, Section Three, states, in part and among other things, that:

1. The Navajo Nation hereby approves total funding for the NNFRF Chapter and Chapter Projects Expenditure Plan from the Navajo Nation Fiscal Recovery Fund in the total amount of two hundred eleven million two hundred fifty-six thousand one hundred forty-eight dollars (\$211,256,148) to be divided equally between the twenty-four (24) Delegate Regions in the amount of eight million eight hundred two thousand three hundred forty dollars (\$8,802,340) per Delegate Region . . . and allocated through Delegate Region Project Plans approved by Navajo Nation Council resolution and signed into law by the President of the Navajo Nation See CJN-29-22, Section Three (B).
2. The Delegate Region Project Plan funding will be allocated to the Navajo Nation Central Government, specifically the Division of Community Development or other appropriate Navajo Nation Division or Department, to implement the projects rather than directly to the Chapters. See CJN-29-22, Section Three (D).
3. The Navajo Nation Central Government, specifically the Division of Community Development or other appropriate Navajo Nation Division or Department, shall manage and administer funds and Delegate Region Project Plans on behalf of Non-LGA-Certified Chapters. The Navajo Nation Central Government may award funding to LGA-Certified Chapters through sub-recipient agreements to implement and manage specific projects, but shall maintain Administrative Oversight over such funding and Delegate Region Project Plans. See CJN-29-22, Section Three (E).
4. Each Navajo Nation Council delegate shall select Fiscal Recovery Fund eligible projects within their Delegate Region to be funded by the NNFRF Chapter and Regional Projects Expenditure Plan through a Delegate Region Projects Plan. The total cost of projects selected by each Delegate shall not exceed their Delegate Region distribution of eight million eight hundred two thousand three hundred forty dollars (\$8,802,340). See CJN-29-22, Section Three (F).
5. Each Delegate Region Project shall identify its Administrative Oversight entity and its Oversight Committee(s) and be subject CJY-41-21's NNDOJ initial eligibility determination. See CJN-29-22, Section Three (L) (5) and (L) (6).

- C. All projects listed in the Hon. Elmer P. Begay's Delegate Region Projects Plan, attached as **Exhibit A**, have been deemed Fiscal Recovery Fund eligible by NNDOJ. In addition, Hon. Elmer P. Begay's Delegate Region Projects Plan does not exceed the amount of \$8,802,340, as set forth in CJN-29-22, Section Three (F).
- D. The Navajo Nation Council hereby finds that it is in the best interest of the Navajo Nation and the Hon. Elmer P. Begay's Delegate Region Chapters and communities to approve and adopt the Navajo Nation Fiscal Recovery Fund Delegate Region Project Plan for Hon. Elmer P. Begay's Delegate Region (Chapters: Dilkon, Indian Wells, Teesto, Whitecone, Greasewood Springs) as set forth in **Exhibit A**.

SECTION THREE. APPROVAL OF HON. ELMER P. BEGAY'S DELEGATE REGION PROJECT PLAN

- A. The Navajo Nation hereby approves the Fiscal Recovery Fund Delegate Region Project Plan for Hon. Elmer P. Begay's Delegate Region (Chapters: Dilkon, Indian Wells, Teesto, Whitecone, Greasewood Springs) set forth in **Exhibit A**.
- B. The Delegate Region Project Plan approved herein shall comply with all applicable provisions of CJY-41-21, CJN-29-22, and BFS-31-21.
- C. Any inconsistencies between this legislation, the Delegate Region Project Plan, and the individual project appendix, shall be resolved in favor of the project appendix reviewed by Department of Justice during their eligibility determination(s).

SECTION FOUR. AMENDMENTS

Amendments to this legislation or to the Delegate Region Project Plan approved herein shall only be adopted by resolution of the Navajo Nation Council and approval of the President of the Navajo Nation pursuant to 2 N.N.C. § 164(A)(17) and 2 N.N.C. §§ 1005(C)(10), (11), and (12).

SECTION FIVE. EFFECTIVE DATE

This legislation shall be effective upon its approval pursuant to 2 N.N.C. § 221(B), 2 N.N.C. § 164(A)(17), and 2 N.N.C. §§ 1005(C)(10), (11), and (12).

SECTION FIVE. SAVING CLAUSE

If any provision of this legislation is determined invalid by the Navajo Nation Supreme Court, or by a Navajo Nation District Court without appeal to the Navajo Nation Supreme Court, those provisions of this legislation not determined invalid shall remain the law of the Navajo Nation.

CERTIFICATION

I hereby certify that the foregoing resolution was duly considered by the 24th Navajo Nation Council at a duly called meeting in Window Rock, Navajo Nation (Arizona), at which a quorum was present and that the same was passed by a vote of 21 in Favor, and 00 Opposed, on this 29th day of December 2022.



Honorable Otto Tso, Speaker
24th Navajo Nation Council

12.30.2022

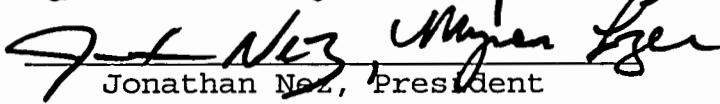
DATE

Motion: Honorable Jamie Henio
Second: Honorable Eugene Tso

Speaker Otto Tso not voting

ACTION BY THE NAVAJO NATION PRESIDENT:

1. I, hereby, sign into law the foregoing legislation, pursuant to 2 N.N.C. § 1005 (C) (10), on this 10th day of January, 2023.


Jonathan Nez, President
Navajo Nation

2. I, hereby, veto the foregoing legislation, pursuant to 2 N.N.C. § 1005 (C) (11), on this _____ day of _____, 2022 for the reason(s) expressed in the attached letter to the Speaker.

Jonathan Nez, President
Navajo Nation

3. I, hereby, exercise line-item veto pursuant to the budget line-item veto authority delegated to the President by vote of the Navajo People in 2009, on this _____ day of _____, 2022.

Jonathan Nez, President
Navajo Nation

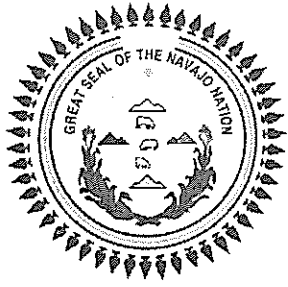
NAVAJO NATION FISCAL RECOVERY FUND DELEGATE REGION PROJECT PLAN

COUNCIL DELEGATE: Delegate Elmer P. Begay

CHAPTERS: Dilcon, Indian Wells, Teesto, Whitecone, Greasewood Springs

FUNDING RECIPIENT	SUBRECIPIENT	EXPENDITURE PLAN / PROJECT	ADMIN OVERSIGHT	FRF CATEGORY	DOJ REVIEW #	AMOUNT
Division of Community Development	NONE IDENTIFIED	White Cone Chapter Community Cemetery Clearance Needs	Division of Community Development	6.1	HK0227	\$ 1,000.00
Division of Community Development	*Greasewood Springs Chapter	Greasewood Springs Chapter Reservoir/Aquifer Recharge Project	Division of Community Development	2.22	HK0240	\$ 200,000.00
Division of Community Development	*Teesto Chapter	Teesto Chapter Heavy Equipment Purchase (John Deere 724P)	Division of Community Development	6.1	HK0244	\$ 317,445.81
Division of Community Development	*Teesto Chapter	Teesto Chapter Feasibility Studies for All Washes in Teesto Service Area	Division of Community Development	2.22	HK0245	\$ 300,000.00
Division of Community Development	*Teesto Chapter	Teesto Chapter 2021 John Deere 324G with 2021 JRB 48FORKS	Elmer Clark, Teesto Chapter President	6.1	HK0247	\$ 53,828.20
Division of Community Development	NONE IDENTIFIED	Indian Wells Chapter Housing Renovations	Division of Community Development	2.18	HK0250	\$ 1,760,468.00
Division of Community Development	*Dilkon Chapter	Dilkon Chapter Home Rehabilitation Project	Division of Community Development	2.18	HK0252	\$ 1,760,467.00
Division of Community Development	NONE IDENTIFIED	White Cone Chapter House Repair & Improvement	Division of Community Development	2.18	HK0296	\$ 1,759,468.00
Division of Community Development	*Teesto Chapter	Teesto Chapter ADA Bathroom Additions for 10-Families	Division of Community Development	1.14	HK0299	\$ 73,291.00
		UN-ALLOCATED AMOUNT				\$ 2,576,371.99
					TOTAL:	\$ 8,802,340.00

*Per CJN-29-22, Section Three (E), the "Navajo Nation Central Government may award funding to LGA-Certified Chapters through sub-recipient agreements to implement and manage specific projects, but shall maintain Administrative Oversight over such funding and Delegate Region Project Plans."



NAVAJO NATION DEPARTMENT OF JUSTICE
OFFICE OF THE ATTORNEY GENERAL

DOREEN N. MCPAUL
Attorney General

KIMBERLY A. DUTCHER
Deputy Attorney General

DEPARTMENT OF JUSTICE
INITIAL ELIGIBILITY DETERMINATION
FOR NAVAJO NATION FISCAL RECOVERY FUNDS

RFS/HK Review #: HK0250

Date & Time Received: 12/2/2022 16:04

Date & Time of Response: 9 December, 2022; 1:59 pm

Entity Requesting FRF: Indian Wells Chapter

Title of Project: Housing renovations

Administrative Oversight: Division of Community Development

Amount of Funding Requested: \$1,760,468

Eligibility Determination:

- FRF eligible
 FRF ineligible
 Additional information requested

FRF Eligibility Category:

- (1) Public Health and Economic Impact (2) Premium Pay
 (3) Government Services/Lost Revenue (4) Water, Sewer, Broadband Infrastructure

U.S. Department of Treasury Reporting Expenditure Category: 2.18, Housing Support:
Other Housing Assistance

Returned for the following reasons (Ineligibility Reasons / Paragraphs 5. E. (1) - (10) of FRF Procedures):

- | | |
|--|--|
| <input type="checkbox"/> Missing Form | <input type="checkbox"/> Expenditure Plan incomplete |
| <input type="checkbox"/> Supporting documentation missing | <input type="checkbox"/> Funds will not be obligated by 12/31/2024 |
| <input type="checkbox"/> Project will not be completed by 12/31/2026 | <input type="checkbox"/> Incorrect Signatory |
| <input type="checkbox"/> Ineligible purpose | <input type="checkbox"/> Inconsistent with applicable NN or federal laws |
| <input type="checkbox"/> Submitter failed to timely submit CARES reports | |
| <input type="checkbox"/> Additional information submitted is insufficient to make a proper determination | |

Other Comments: _____

Name of DOJ Reviewer: Adjua Adjei-Danso



Signature of DOJ Reviewer: _____

Disclaimers: An NNDOJ Initial Eligibility Determination will be based on the documents provided, which NNDOJ will assume are true, correct, and complete. Should the Project or Program change in any material way after the initial determination, the requestor must seek the advice of NNDOJ. An initial determination is limited to review of the Project or Program as it relates to whether the Project or Program is a legally allowable use – it does not serve as an opinion as to whether or not the Project or Program should be funded, nor does it serve as an opinion as to whether or not the amount requested is reasonable or accurate.

THE NAVAJO NATION
FISCAL RECOVERY FUNDS REQUEST FORM & EXPENDITURE PLAN
FOR NON-GOVERNANCE CERTIFIED CHAPTERS

Part 1. Identification of parties.

Non-Governance Certified Chapter requesting FRF: Indian Wells Chapter Date prepared: 8/22/22

Chapter's mailing address: P.O. Box 3049 Indian Wells, Az. 86031 phone/email: 928-654-3289/3280 website (if any): indianwells@navajochapters.org

This Form prepared by: Sherry Dick phone/email: 928-654-3280
Community Services Coordinator sherry.dick@nnchapters.org
CONTACT PERSON'S name and title CONTACT PERSON'S info

Title and type of Project: Housing renovation, modernization & weatherization

Chapter President: Ricky Nelson phone & email: 928-606-7375 iwricknelson@gmail.com

Chapter Vice-President: Loren Silver phone & email: 928-241-1673 silverspur68@gmail.com

Chapter Secretary: Linda Nelson phone & email: 928-225-9820 lindanelson@navajochapters.org

Chapter Treasurer: Linda Nelson phone & email: 928-225-9820 lindanelson@navajochapters.org

Chapter Manager or CSC: Sherry Dick phone & email: 928-654-3280 sherry.dick@nnchapters.org

DCD/Chapter ASO: Eunice Begay, SPPS phone & email: 928-654-3933 ejbegay@nndcd.org

List types of Subcontractors or Subrecipients that will be paid with FRF (if known): _____ document attached

Amount of FRF requested: 1,760,468.00 FRF funding period: Notice to Proceed 10/01/2022 - 9/30/2026
indicate Project starting and ending/donating data

Part 2. Expenditure Plan details.

(a) Describe the Program(s) and/or Project(s) to be funded, including how the funds will be used, for what purposes, the location(s) to be served, and what COVID-related needs will be addressed:

The Indian Wells Chapter is requesting \$1.7 M to assist community members with housing renovation and repairs to provide stable and healthy home for those in need. Stable and healthy homes can help to combat COVID-19 pandemic and future mass diseases. Families living in multi-generational, elderlies, diasted, young families and economic disadvantage family homes and to provide individuals with sanitary infrastructures to help combat COVID-19 pandemic and any future mass diseases. Home renovations will include but not limited to the following: Roof repair/replacement, Exterior wall repair/replacement, floor repair/replacement, windows & door repair/replacement, purchase & installation of HVAC units for alternative heating/cooling sources. document attached

(b) Explain how the Program or Project will benefit the Navajo Nation, Navajo communities, or the Navajo People:

This project will benefit the needs of the Indian Wells community by providing stable and standardized living quarters. Indian Wells Chapter strives to provide assistance to members who have limited economic oppourtunities during COVID-19 pandemic, stable housing will improve the living conditions of familites that in the multi-gnerational homes and provide more sanitary conditions. document attached

(c) Provide a prospective timeline showing the estimated date of completion of the Project and/or each phase of the Project. Disclose any challenges that may prevent you from incurring costs for all funding by December 31, 2024 and/or fully expending funds and completing the

Program(s) or Project(s) by December 31, 2026:

Local electricians, plumbers, skilled carpenters, and laborers will be hired. Homes assessment of 50 community members are completed. Advertisement for contractor(s): February 2023 to Aug. 2023, Procurement: August 2023 to March 2024, Construction: September 2023 to September 2026. Purchasing building materials in bulk and the supply chain could be challenging. document attached

(d) Identify who will be responsible for implementing the Program or Project:

Division of Community Development
Indian Wells Chapter

document attached

(e) Explain who will be responsible for operations and maintenance costs for the Project once completed, and how such costs will be funded prospectively:

Homeowners will be responsible for the operation and maintenance of the renovated homes.

document attached

(f) State which of the 66 Fiscal Recovery Fund expenditure categories in the attached U.S. Department of the Treasury Appendix 1 listing the proposed Program or Project falls under, and explain the reason why:

Project: 2.18 - Housing Support; Other housing assistance
Providing families, that are living in a sub-standard conditions, renovations to their homes to improve their living conditions of multi-generational families, the elders, disable, young families, and economic disadvantage individuals. Assisting families with alternative heating/cooling sources to eliminate the spread of COVID-19.

document attached

Part 3. Additional documents.

List here all additional supporting documents attached to this FRF Expenditure Plan (or indicate N/A):

Chapter Resolution: IWC-22-61
Navajo Nation OMB Forms: 1,2,& 4

Chapter Resolution attached

Part 4. Affirmation by Funding Recipient.

Funding Recipient affirms that its receipt of Fiscal Recovery Funds and the implementation of this FRF Expenditure Plan shall be in accordance with Resolution No. CJY-41-21, the ARPA, ARPA Regulations, and with all applicable federal and Navajo Nation laws, regulations, and policies:

Chapter's Preparer: [Signature]
Signature of Preparer/CONTACT PERSON

Approved by: [Signature]
Signature of Chapter President (or Vice-President)

Approved by: [Signature]
Signature of SSC

Approved by: [Signature] [Signature]
Signature of Chapter ASB

Approved to submit for Review: [Signature] 8/24/2022
Signature of DCO Director

**THE NAVAJO NATION
 PROGRAM BUDGET SUMMARY**

PART I. Business Unit No.: _____		New		Program Title: _____		ARPA Fund		Division/Branch: _____		
Prepared By: <u>Sherry Dick</u>		Phone No.: <u>928-654-3289/3280</u>		Email Address: _____		sherry.dick@nncchapters.org				
PART II. FUNDING SOURCE(S)		Fiscal Year /Term	Amount	% of Total	PART III. BUDGET SUMMARY		Fund Type Code	(A) NNC Approved Original Budget	(B) Proposed Budget	(C) Difference or Total
ARPA Funds		10/1/2022- 9/30/23	1,760,468.00	100%	2001 Personnel Expenses			408,969	408,969	0
					3000 Travel Expenses					
					3500 Meeting Expenses					
					4000 Supplies			75,453	75,453	
					5000 Lease and Rental			100,000	100,000	
					5500 Communications and Utilities					
					6000 Repairs and Maintenance					0
					6500 Contractual Services					
					7000 Special Transactions					
					8000 Public Assistance			1,176,046	1,176,046	
					9000 Capital Outlay					
					9500 Matching Funds					
					9500 Indirect Cost					
					TOTAL			\$1,760,468.00	1,760,468.00	0
					PART IV. POSITIONS AND VEHICLES			(D)	(E)	
					Total # of Positions Budgeted.					
					Total # of Vehicles Budgeted.					
					TOTAL: \$1,760,468.00					
					100%					

PART V. I HEREBY ACKNOWLEDGE THAT THE INFORMATION CONTAINED IN THIS BUDGET PACKAGE IS COMPLETE AND ACCURATE.

SUBMITTED BY: _____ APPROVED BY: _____

Soniaisa Jim-Martin, DMII
 Program Manager's Printed Name

Dr. Pearl Yelkuman, Division Director
 Division Director / Branch Chief's Printed Name

Soniaisa Jim-Martin
 Program Manager's Signature and Date
 08/26/2022

Pearl Yelkuman
 Division Director / Branch Chief's Signature and Date
 8.30.22

**THE NAVAJO NATION
 PROGRAM PERFORMANCE CRITERIA**

PART I. PROGRAM INFORMATION: Business Unit No.: _____ New		Program Name/Title: _____ ARPA Funds							
PART II. PLAN OF OPERATION/RESOLUTION NUMBER/PURPOSE OF PROGRAM: C/JN-29-22 Navajo Fiscal Recovery Fund on the Navajo Nation									
PART III. PROGRAM PERFORMANCE CRITERIA:		1st QTR		2nd QTR		3rd QTR		4th QTR	
		Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual
1. Goal Statement: To renovate, modernize and weatherized homes Program Performance Measure/Objective: Provide home improved to 100 livable homes within the Indian Wells community		25		25		25		25	
2. Goal Statement: Program Performance Measure/Objective:									
3. Goal Statement: Program Performance Measure/Objective:									
4. Goal Statement: Program Performance Measure/Objective:									
5. Goal Statement: Program Performance Measure/Objective:									

PART IV. I HEREBY ACKNOWLEDGE THAT THE ABOVE INFORMATION HAS BEEN THOROUGHLY REVIEWED.

 Sontaisa Jim-Martin, Department Manager II
 Program Manager's Printed Name

 08/06/2022
 Program Manager's Signature and Date

 Dr. Pead Yellowman, Division Director
 Division Director/Branch Chief's Printed Name

 8.20.22
 Division Director/Branch Chief's Signature and Date

THE NAVAJO NATION
DETAILED BUDGET AND JUSTIFICATION

FY

PART I. PROGRAM INFORMATION:		Business Unit No.:	New
Program Name/Title:		ARPA Fund	
PART II. DETAILED BUDGET:			
(A)	(B)	(C)	(U)
Object Code (LOD 6)	Object Code Description and Justification (LOD 7)	Total by DETAILED Subject Code (LOD 6)	Total by MAJOR Subject Code (LOD 4)
6	Temporay		
7	2320 Person - Temp FT	Skilled Carpenters = 4 @ \$22.00 p/hr x 1200	105,600
		Laborers = 16 @ \$14.00 p/hr x 1200 hrs	268,800
7	2912 FICA	\$374,400. x 6.2%	22,213
7	2914 - Medicare	\$374,400. x 1.45%	5,429
7	2951 - SUTA	\$374,400. x 1.15%	4,308
6	2980 - Worker's Comp	\$374,400 / \$100 x 0.70	2,621
6	Operating Supplies		
7	4130 - General Operating Supplies	75,463.00	75,463
6	Equipment/Supplies		
7	5370 - Equipment Rental	100,000.00	100,000
6	Infrastructure (non-cap)		
7	8510 - Housing Const Materials	1,000,000.00	1,000,000
6	Infrastructure (non cap)		
7	8580 - Infrastructure Contingency (non cap)	176,048.00	176,046
TOTAL		1,760,478	1,760,478

**THE NAVAJO NATION
PROJECT BUDGET SCHEDULE**

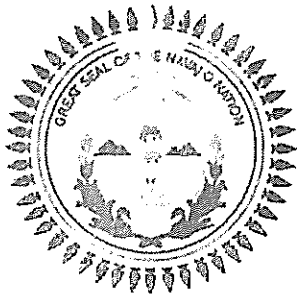
PART I. Business Unit No.: New
 Project Title: ARPA Funds
 Project Description: Housing renovation, modernization and weatherization

Check one box:
 Original Budget Budget Revision Budget Reallocation Budget Modification

PART II. Project Information
 Project Type: ARPA Funds
 Planned Start Date: 10/1/2022
 Planned End Date: 09/30/2026
 Project Manager: _____

PART III. List Project Task separately; such as Plan, Design, Construct, Equip or Furnish.

	FY _____				FY _____				Date											
	1st Qtr.	2nd Qtr.	3rd Qtr.	4th Qtr.	1st Qtr.	2nd Qtr.	3rd Qtr.	4th Qtr.												
	O	N	D	J	F	M	A	J	Jul	A	S	O	N	D	J	F	M			
PART V. Expected Quarterly Expenditures	\$				\$				\$				\$				\$			PROJECT TOTAL



INDIAN WELLS CHAPTER OF THE NAVAJO NATION

Ricky Nelson
President
Loren Silver
Vice President
Linda Nelson
Secretary/Treasurer
Keaton Clark
Grazing Official

RESOLUTION OF INDIAN WELLS CHAPTER

REQUESTING, ACCEPTING, AND APPROVING CJN-29-22, AMERICAN RESCUE PLAN ACT (ARPA) FUNDING IN THE AMOUNT OF \$1,760,468.00 FOR INDIAN WELLS CHAPTER TO BE UTILIZE FOR HOME RENOVATIONS, MODERNIZATIONS, AND WEATHERIZATIONS

RESOLUTION # IWC-22-61

WHEREAS:

1. The Indian Wells Chapter is a recognized Chapter of the Navajo Nation and recognized as a local governmental entity vested with certain authority and responsibilities to consider and act on matters of local concern that are in the best interest of health, safety and welfare of the Chapter membership and residents; and
2. Pursuant to 26 NNC, Navajo Nation Local Governance Act (LGA), the Navajo Nation Council delegates Chapters governmental authority with respect to local matters consistent with Navajo Nation Laws including customs and traditions to make decisions over local matter and to govern with responsibility and accountability to the local citizens; and
3. Indian Wells Chapter appreciates the 24TH Navajo Nation Council, Office of President, and Vice President in passing and signing Legislation CJN-29-22: American Rescue Plan Act; and
4. Indian Wells community members have requested expenditure for housing renovations, modernizations, weatherization of multi-generational, elderly, disabled, young families and economic disadvantage community member homes; and
5. Indian Wells Chapter will utilize these funds to hire local skilled carpenters, Public Employment Program (PEP) laborers, professional services, purchase materials and equipment for this renovation projects; and
6. Indian Wells Chapter recognizes the need for these home renovations to combat Covid 19 and improve substandard living conditions for the multi-generational, elderly, disabled, young families and economic disadvantage homes; and

NOW, THEREFORE BE IT RESOLVED THAT:

Indian Wells Chapter requests, accepts and approves Legislation CJN-29-22, American Rescue Plan Act funding in the amount of \$1,760,468.00 for 2.18 Housing Support; Other Housing assistance and 3.3 Public Sector Workforce; Other in providing Home Renovations for Indian Wells community members to be utilized for home renovations, modernizations, and weatherization.

CERTIFICATION

We, hereby certify that the foregoing resolution was duly considered by the Indian Wells Chapter at Indian Wells, Navajo Nation, Arizona at a duly called meeting where a quorum was present and the same passed by a vote of 14 in favor, 1 opposed and 2 abstained on this 21st day of August 2022.

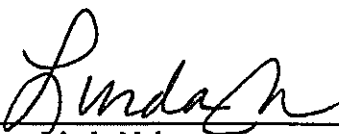
Motion: George John Second: Mary Ann Begay



Ricky Nelson, President



Loren Silver, Vice President



Linda Nelson, Secretary/Treasurer