

THE NAVAJO NATION



JONATHAN NEZ | PRESIDENT MYRON LIZER | VICE PRESIDENT

January 6, 2023

Hon. Otto Tso
Office of the Speaker
Post Office Box 3390
Window Rock, AZ 86515

RE: CD-62-22, *An Action Relating to the Naabik 'iyáti' Committee and Navajo Nation Council; Approving the Navajo Nation Fiscal Recovery Fund Delegate Region Project Plan for Honorable Kee Allen Begay, Jr.'s Delegate Region (Chapters: Tachee/Blue Gap, Many Farms, Nazlini, Tselani/Cottonwood, Low Mountain)*

Dear Speaker Tso,

The Nez/Lizer Administration appreciates the Chapters' endeavors to work collaboratively with their respective Council Delegate in completing the process to access funding made available with the \$211,256,148 allocated for regional expenditure plans under CJN-29-22.

The process to secure funding also involves collaborative efforts between the Chapters, the Division of Community Development, Navajo Nation Fiscal Recovery Fund (NNFRF) Office and the Navajo Nation Department of Justice (NNDJOJ). Per BFS-31-21, each proposed expenditure must obtain NNDJOJ verification that each proposed project is an eligible expense within ARPA/NNFRF regulations. Each of the projects within CD-62-22 has met all the requirements.

The ARPA/NNFRF process is still evolving since the inception of this funding. Within the United States Treasury and the Navajo Nation, processes have been updated at various times. An example is the Treasury guidelines referenced within Navajo Nation Council resolutions CJY-41-21 and CJN-29-22; the Treasury guidelines exhibit was updated by the United States Treasury on September 20, 2022. Accordingly, the legal guidance provided by NNDJOJ and Office of Legislative Counsel is modified to comply with the Treasury guidelines.

One such modification of legal guidance involved the processing of regional expenditure plans. Originally, the guidance was that all projects had to equal \$8,802,340 to be considered as completed and ready for legislative action. This guidance was modified in December 2022 to allow partial funding of the \$8,802,340 allocations so that proposed ARPA/NNFRF projects ready for legislative action could be processed by Office of Legislative Counsel. Because of the time constraints for the 24th Navajo Nation Council to act on proposed legislation, programs did not have sufficient time to provide written verification to Chapters regarding the change in legal guidance.

THE NAVAJO NATION

JONATHAN NEZ | PRESIDENT MYRON LIZER | VICE PRESIDENT



Pursuant to the authority vested in the Navajo Nation President, I am signing Resolution CD-62-22 into law.

Sincerely,

A handwritten signature in black ink that reads "Jonathan Nez".

Jonathan Nez, *President*
THE NAVAJO NATION

A handwritten signature in black ink that reads "Myron Lizer".

Myron Lizer, *Vice President*
THE NAVAJO NATION

**RESOLUTION OF THE
NAVAJO NATION COUNCIL
24th NAVAJO NATION COUNCIL - FOURTH YEAR, 2022**

AN ACTION

**RELATING TO THE NAABIK'ÍYÁTI' COMMITTEE AND NAVAJO NATION COUNCIL;
APPROVING THE NAVAJO NATION FISCAL RECOVERY FUND DELEGATE REGION
PROJECT PLAN FOR HONORABLE KEE ALLEN BEGAY, JR.'S DELEGATE REGION
(CHAPTERS: TACHEE/ BLUE GAP, MANY FARMS, NAZLINI, TSELANI/
COTTONWOOD, LOW MOUNTAIN)**

BE IT ENACTED:

SECTION ONE. AUTHORITY

- A. The Navajo Nation Council is the governing body of the Navajo Nation. 2 N.N.C. § 102(A).
- B. The Naabik'iyáti' Committee is a standing committee of the Navajo Nation Council with the delegated responsibility to hear proposed resolution(s) that require final action by the Navajo Nation Council. 2 N.N.C. § 164(A)(9).
- C. Navajo Nation Council Resolution No. CJN-29-22, incorporated herein by reference, mandates that Navajo Nation Fiscal Recovery Fund ("NNFRF") Delegate Region Project Plans be approved by Navajo Nation Council resolution and signed into law by the President of the Navajo Nation pursuant to 2 N.N.C. § 164 (A) and 2 N.N.C. §§ 1005 (C) (10), (11), and (12).

SECTION TWO. FINDINGS

- A. Navajo Nation Council Resolution No. CJN-29-22, AN ACTION RELATING TO THE NAABIK'ÍYÁTI' COMMITTEE AND NAVAJO NATION COUNCIL; ALLOCATING \$1,070,298,867 OF NAVAJO NATION FISCAL RECOVERY FUNDS; APPROVING THE NAVAJO NATION FISCAL RECOVERY FUND EXPENDITURE PLANS FOR: CHAPTER AND REGIONAL PROJECTS; PUBLIC SAFETY EMERGENCY COMMUNICATIONS, E911, AND RURAL ADDRESSING PROJECTS; CYBER SECURITY; PUBLIC HEALTH PROJECTS; HARDSHIP ASSISTANCE; WATER AND WASTEWATER PROJECTS; BROADBAND PROJECTS; HOME ELECTRICITY CONNECTION AND ELECTRIC CAPACITY PROJECTS; HOUSING PROJECTS AND MANUFACTURED HOUSING FACILITIES; BATHROOM ADDITION PROJECTS; CONSTRUCTION CONTINGENCY FUNDING; AND REDUCED ADMINISTRATIVE FUNDING, was signed into law by the President of the Navajo Nation on July 15, 2022.

B. CJN-29-22, Section Three, states, in part and among other things, that:

1. The Navajo Nation hereby approves total funding for the NNFRF Chapter and Chapter Projects Expenditure Plan from the Navajo Nation Fiscal Recovery Fund in the total amount of two hundred eleven million two hundred fifty-six thousand one hundred forty-eight dollars (\$211,256,148) to be divided equally between the twenty-four (24) Delegate Regions in the amount of eight million eight hundred two thousand three hundred forty dollars (\$8,802,340) per Delegate Region . . . and allocated through Delegate Region Project Plans approved by Navajo Nation Council resolution and signed into law by the President of the Navajo Nation See CJN-29-22, Section Three (B).
2. The Delegate Region Project Plan funding will be allocated to the Navajo Nation Central Government, specifically the Division of Community Development or other appropriate Navajo Nation Division or Department, to implement the projects rather than directly to the Chapters. See CJN-29-22, Section Three (D).
3. The Navajo Nation Central Government, specifically the Division of Community Development or other appropriate Navajo Nation Division or Department, shall manage and administer funds and Delegate Region Project Plans on behalf of Non-LGA-Certified Chapters. The Navajo Nation Central Government may award funding to LGA-Certified Chapters through sub-recipient agreements to implement and manage specific projects, but shall maintain Administrative Oversight over such funding and Delegate Region Project Plans. See CJN-29-22, Section Three (E).
4. Each Navajo Nation Council delegate shall select Fiscal Recovery Fund eligible projects within their Delegate Region to be funded by the NNFRF Chapter and Regional Projects Expenditure Plan through a Delegate Region Projects Plan. The total cost of projects selected by each Delegate shall not exceed their Delegate Region distribution of eight million eight hundred two thousand three hundred forty dollars (\$8,802,340). See CJN-29-22, Section Three (F).
5. Each Delegate Region Project shall identify its Administrative Oversight entity and its Oversight Committee(s) and be subject CJY-41-21's NNDOJ initial

eligibility determination. See CJN-29-22, Section Three (L) (5) and (L) (6).

- C. All projects listed in the Hon. Kee Allen Begay, Jr.'s Delegate Region Projects Plan, attached as **Exhibit A**, have been deemed Fiscal Recovery Fund eligible by NNDOJ. In addition, Hon. Kee Allen Begay, Jr.'s Delegate Region Projects Plan does not exceed the amount of \$8,802,340, as set forth in CJN-29-22, Section Three (F).
- D. The Navajo Nation Council hereby finds that it is in the best interest of the Navajo Nation and the Hon. Kee Allen Begay, Jr.'s Delegate Region Chapters and communities to approve and adopt the Navajo Nation Fiscal Recovery Fund Delegate Region Project Plan for Hon. Kee Allen Begay, Jr.'s Delegate Region (Chapters: Tachee/Blue Gap, Many Farms, Nazlini, Tselani/Cottonwood, Low Mountain) as set forth in **Exhibit A**.

SECTION THREE. APPROVAL OF HON. KEE ALLEN BEGAY, JR.'S DELEGATE REGION PROJECT PLAN

- A. The Navajo Nation hereby approves the Fiscal Recovery Fund Delegate Region Project Plan for Hon. Kee Allen Begay, Jr.'s Delegate Region (Chapters: Tachee/Blue Gap, Many Farms, Nazlini, Tselani/Cottonwood, Low Mountain) set forth in **Exhibit A**.
- B. The Delegate Region Project Plan approved herein shall comply with all applicable provisions of CJY-41-21, CJN-29-22, and BFS-31-21.
- C. Any inconsistencies between this legislation, the Delegate Region Project Plan, and the individual project appendix, shall be resolved in favor of the project appendix reviewed by Department of Justice during their eligibility determination(s).

SECTION FOUR. AMENDMENTS

Amendments to this legislation or to the Delegate Region Project Plan approved herein shall only be adopted by resolution of the Navajo Nation Council and approval of the President of the Navajo Nation pursuant to 2 N.N.C. § 164 (A) (17) and 2 N.N.C. §§ 1005 (C) (10), (11), and (12).

SECTION FIVE. EFFECTIVE DATE

This legislation shall be effective upon its approval pursuant to 2 N.N.C. § 221(B), 2 N.N.C. § 164 (A) (17), and 2 N.N.C. §§ 1005 (C) (10), (11), and (12).

SECTION FIVE. SAVING CLAUSE

If any provision of this legislation is determined invalid by the Navajo Nation Supreme Court, or by a Navajo Nation District Court without appeal to the Navajo Nation Supreme Court, those provisions of this legislation not determined invalid shall remain the law of the Navajo Nation.

CERTIFICATION

I hereby certify that the foregoing resolution was duly considered by the 24th Navajo Nation Council at a duly called meeting in Window Rock, Navajo Nation (Arizona), at which a quorum was present and that the same was passed by a vote of 21 in Favor, and 00 Opposed, on this 29th day of December 2022.



Honorable Otto Tso, Speaker
24th Navajo Nation Council

12/30/2022

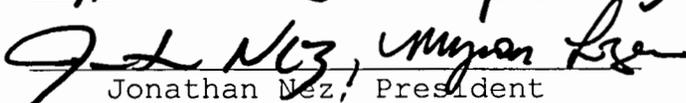
DATE

Motion: Honorable Vince James
Second: Honorable Daniel E. Tso

Speaker Otto Tso not voting

ACTION BY THE NAVAJO NATION PRESIDENT:

1. I, hereby, sign into law the foregoing legislation, pursuant to 2 N.N.C. § 1005 (C)(10), on this 9th day of January, 2023.


Jonathan Nez, President
Navajo Nation

2. I, hereby, veto the foregoing legislation, pursuant to 2 N.N.C. § 1005 (C)(11), on this _____ day of _____, 2022 for the reason(s) expressed in the attached letter to the Speaker.

Jonathan Nez, President
Navajo Nation

3. I, hereby, exercise line-item veto pursuant to the budget line-item veto authority delegated to the President by vote of the Navajo People in 2009, on this _____ day of _____, 2022.

Jonathan Nez, President
Navajo Nation

NAVAJO NATION FISCAL RECOVERY FUND DELEGATE REGION PROJECT PLAN

COUNCIL DELEGATE: Delegate Kee Allen Begay, Jr.

CHAPTERS: Tachee/Blue Gap, Many Farms, Nazlini, Tselani/Cottonwood, Low Mountain

FUNDING RECIPIENT	SUBRECIPIENT	EXPENDITURE PLAN / PROJECT	ADMIN OVERSIGHT	FRF CATEGORY	DOJ REVIEW #	AMOUNT
Division of Community Development	*Nazlini Chapter	Nazlini Chapter Leach Field Project	Division of Community Development	5.3	HK0226	\$ 120,000.00
Division of Community Development	*Nazlini Chapter	Nazlini Chapter Bathroom Additions	Division of Community Development	1.14	HK0232	\$ 160,000.00
Division of Community Development	*Nazlini Chapter	Nazlini Chapter Housing Wiring	Division of Community Development	2.18	HK0233	\$ 105,000.00
Division of Community Development	*Nazlini Chapter	Nazlini Chapter Consulting Services	Division of Community Development	7.1	HK0234	\$ 150,000.00
Division of Community Development	*Nazlini Chapter	Nazlini Chapter Warehouse Project	Division of Community Development	6.1	HK0235	\$ 400,000.00
Division of Community Development	*Nazlini Chapter	Nazlini Chapter Administration Bldg	Division of Community Development	6.1	HK0237	\$ 350,000.00
Division of Community Development	*Nazlini Chapter	Nazlini Chapter Cemetery Project	Division of Community Development	6.1	HK0238	\$ 150,000.00
Division of Community Development	*Nazlini Chapter	Nazlini Chapter Water Conservation Project	Division of Community Development	2.22	HK0239	\$ 590,468.00
Division of Community Development	NONE IDENTIFIED	Many Farms Chapter Housing Support: Bathroom Additions	Division of Community Development	1.14	HK0305	\$ 400,000.00
Division of Community Development	NONE IDENTIFIED	Many Farms Chapter Local Rural Addressing - E911	Katherine O. Arthur, Chapter President	2.22	HK0307	\$ 100,000.00
					TOTAL:	\$ 2,525,468.00

*Per CJN-29-22, Section Three (E), the "Navajo Nation Central Government may award funding to LGA-Certified Chapters through sub-recipient agreements to implement and manage specific projects, but shall maintain Administrative Oversight over such funding and Delegate Region Project Plans."

NAVAJO NATION FISCAL RECOVERY FUND DELEGATE REGION PROJECT PLAN

COUNCIL DELEGATE: Delegate Kee Allen Begay, Jr.

CHAPTERS: Tachee/Blue Gap, Many Farms, Nazlini, Tselani/Cottonwood, Low Mountain

FUNDING RECIPIENT	SUBRECIPIENT	EXPENDITURE PLAN / PROJECT	ADMIN OVERSIGHT	FRF CATEGORY	DOJ REVIEW #	AMOUNT
		TOTAL AMOUNT from PAGE 01				\$ 2,525,468.00
Division of Community Development	NONE IDENTIFIED	Many Farms Chapter HVAC Systems	Division of Community Development	1.4	HK0308	\$ 150,000.00
Division of Community Development	NONE IDENTIFIED	Many Farms Chapter Broadband/Cellular Tower	Division of Community Development	1.14	HK0309	\$ 750,000.00
Division of Community Development	NONE IDENTIFIED	Blue Gap/Tachee Chapter Cellular Service Tower	Division of Community Development	1.14	HK0332	\$ 750,000.00
Division of Community Development	NONE IDENTIFIED	Low Mountain Chapter Elderly Bathroom Makeover/Modification Project	Division of Community Development	1.14	HK0333	\$ 81,000.00
Division of Community Development	NONE IDENTIFIED	Low Mountain Chapter Cellular Tower Project	Division of Community Development	1.14	HK0334	\$ 700,000.00
Division of Community Development	NONE IDENTIFIED	Low Mountain Chapter New Homes Waterline Extension Project	Division of Community Development	5.13	HK0336	\$ 48,000.00
Division of Community Development	NONE IDENTIFIED	Low Mountain Chapter Drainage/Septic System Project	Division of Community Development	5.5	HK0312	\$ 140,000.00
Division of Community Development	NONE IDENTIFIED	Low Mountain Chapter New Homes Electric and Powerline Extension	Division of Community Development	2.18	HK0335	\$ 60,000.00
Division of Community Development	NONE IDENTIFIED	Blue Gap/Tachee Chapter Warehouse Building	Division of Community Development	6.1	HK0341	\$ 450,000.00
					TOTAL:	\$ 5,654,468.00

*Per C.JN-29-22, Section Three (E), the "Navajo Nation Central Government may award funding to LGA-Certified Chapters through sub-recipient agreements to implement and manage specific projects, but shall maintain Administrative Oversight over such funding and Delegate Region Project Plans."



NAVAJO NATION DEPARTMENT OF JUSTICE
OFFICE OF THE ATTORNEY GENERAL

DOREEN N. MCPAUL
Attorney General

KIMBERLY A. DUTCHER
Deputy Attorney General

DEPARTMENT OF JUSTICE
INITIAL ELIGIBILITY DETERMINATION
FOR NAVAJO NATION FISCAL RECOVERY FUNDS

RFS/HK Review #: HK0346

Date & Time Received: 12/20/22 10:17

Date & Time of Response: 12/28/2022 5:00 PM

Entity Requesting FRF: Blue Gap/Tachee Chapter

Title of Project: 8 Bathroom Additions - Provision of Gov't Services

Administrative Oversight: Division of Community Development

Amount of Funding Requested: \$294,265.00

Eligibility Determination:

- FRF eligible
- FRF ineligible
- Additional information requested

FRF Eligibility Category:

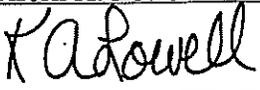
- (1) Public Health and Economic Impact
- (2) Premium Pay
- (3) Government Services/Lost Revenue
- (4) Water, Sewer, Broadband Infrastructure

U.S. Department of Treasury Reporting Expenditure Category: 1:14 (Other Public Health Services)

Returned for the following reasons (Ineligibility Reasons / Paragraphs 5. E. (1) - (10) of FRF Procedures):

- | | |
|--|--|
| <input type="checkbox"/> Missing Form | <input type="checkbox"/> Expenditure Plan incomplete |
| <input type="checkbox"/> Supporting documentation missing | <input type="checkbox"/> Funds will not be obligated by 12/31/2024 |
| <input type="checkbox"/> Project will not be completed by 12/31/2026 | <input type="checkbox"/> Incorrect Signatory |
| <input type="checkbox"/> Ineligible purpose | <input type="checkbox"/> Inconsistent with applicable NN or federal laws |
| <input type="checkbox"/> Submitter failed to timely submit CARES reports | |
| <input type="checkbox"/> Additional information submitted is insufficient to make a proper determination | |

Name of DOJ Reviewer: Kristen A. Lowell

Signature of DOJ Reviewer: 

Disclaimers: An NNDOJ Initial Eligibility Determination will be based on the documents provided, which NNDOJ will assume are true, correct, and complete. Should the Project or Program change in any material way after the initial determination, the requestor must seek the advice of NNDOJ. An initial determination is limited to review of the Project or Program as it relates to whether the Project or Program is a legally allowable use -- it does not serve as an opinion as to whether or not the Project or Program should be funded, nor does it serve as an opinion as to whether or not the amount requested is reasonable or accurate.

THE NAVAJO NATION
FISCAL RECOVERY FUNDS REQUEST FORM & EXPENDITURE PLAN
FOR NON-GOVERNANCE CERTIFIED CHAPTERS

Part 1. Identification of parties.

Non-Governance Certified Chapter requesting FRF: BLUE GAP/TACHEE CHAPTER Date prepared: 10/18/22

Chapter's mailing address: POST OFFICE BOX 4497 phone/email: (928) 349-0507
BLUE GAP, ARIZONA 86520 website (if any): tachee@navajochapters.org

This Form prepared by: BETTY ASKIE phone/email: bvaskie@navajochapters.org
(928) 313-4347

CONTACT PERSON'S name and title

CONTACT PERSON'S info

Title and type of Project: 8 BATHROOM ADDITIONS - PROVISION OF GOV'T SERVICES

Chapter President: Marcus Tulley phone & email: mtulley@naataanil.org (480) 226-0293

Chapter Vice-President: Marcinda Lameman phone & email: mlameman@yahoo.com (928) 679-5843

Chapter Secretary: Betty V. Askie phone & email: bvaskie@navajochapters.org (928) 313-4347

Chapter Treasurer: Betty V. Askie phone & email: bvaskie@navajochapters.org (928) 313-4347

Chapter Manager or CSC: Vacant phone & email: (928) 349-0507

DCD/Chapter ASO: Edgerton Gene, Sr. Prog/Proj Sp phone & email: (928) 674-2251 egene@nndcd.org

List types of Subcontractors or Subrecipients that will be paid with FRF (if known): project will be advertised

document attached

Amount of FRF requested: \$294,265.00 FRF funding period: October 2022 to December 2026
Indicate Project starting and ending/deadline date

Part 2. Expenditure Plan details.

(a) Describe the Program(s) and/or Project(s) to be funded, including how the funds will be used, for what purposes, the location(s) to be served, and what COVID-related needs will be addressed:

The project objective is to construct 8 bathroom additions for community members with disabilities and/or elderly to promote healthy, sanitary and safe bathroom access in accordance with ADA regulations and codes. Eight members of the Blue Gap/Tachee/Burntcom community lack the basic bathroom accessibility to wash and sanitize in a concerted effort to prevent the spread of COVID-19. Due to these community members having limited income, they are seeking chapter support for these additions so they can mitigate and prevent the spread of COVID-19 among their households.

document attached

(b) Explain how the Program or Project will benefit the Navajo Nation, Navajo communities, or the Navajo People:

Members of the Blue Gap/Tachee/Burntcom communities lack modern bathroom accessibility with ADA features to prevent the spread of COVID-19. The project will help mitigate and contain a healthy environment, sanitary facilities and prevent the spread of COVID-19 for community members with health issues and/or disabilities. The project will also promote healthy living conditions and accessibility to facilities that will help fight against COVID-19.

document attached

(c) Provide a prospective timeline showing the estimated date of completion of the Project and/or each phase of the Project. Disclose any challenges that may prevent you from incurring costs for all funding by December 31, 2024 and/or fully expending funds and completing the

APPENDIX A

Program(s) or Project(s) by December 31, 2026:
Project will immediately be advertised for bids when funds become available and completed within 8 months after project award to a certified contractor. Budget forms will be adjusted to conform with the project award and schedule. Monthly project progress meetings will be held to ensure completion within the established timeline.

document attached

(d) Identify who will be responsible for implementing the Program or Project:

The Chapter administration staff will be tasked with ensuring procurement procedures are followed and monitoring project progress. Staff will collaborate with the contractor to ensure timelines are followed and that all work activities are in compliance with established agreement terms and conditions.

document attached

(e) Explain who will be responsible for operations and maintenance costs for the Project once completed, and how such costs will be funded prospectively:

The homeowners will be responsible for the maintenance and upkeep of the bathroom additions once completed.

document attached

(f) State which of the 66 Fiscal Recovery Fund expenditure categories in the attached U.S. Department of the Treasury Appendix 1 listing the proposed Program or Project falls under, and explain the reason why:

Categories: Revenue Replacement: 6.1 Provision Government Services
Pursuant to the established guidelines and funding objectives, the 8-bathroom additions will enable the selected families access safe, sanitary bathrooms without compromising their health and safety using outside facilities. Currently, eight chapter community members do not have adequate sanitary facilities to maintain their health and safety. Bathrooms will meet ADA standards to accommodate their level of disability. This will also enable them to stay healthy in recovery.

document attached

Part 3. Additional documents.

List here all additional supporting documents attached to this FRF Expenditure Plan (or indicate N/A):

Chapter Resolution BGCH22-11-005; Budget Forms 1, 2, 4 and Project Schedule; Cost Estimates, previous chapter resolution.

Chapter Resolution attached

Part 4. Affirmation by Funding Recipient.

Funding Recipient affirms that its receipt of Fiscal Recovery Funds and the implementation of this FRF Expenditure Plan shall be in accordance with Resolution No. CJY-41-21, the ARPA, ARPA Regulations, and with all applicable federal and Navajo Nation laws, regulations, and policies:

Chapter's Preparer: Betty Aske
signature of Preparer CONTACT PERSON

Approved by: [Signature]
signature of Chapter President (or Vice-President)

Approved by: [Signature]
for signature of CSC

Approved by: [Signature]
signature of Chapter ASO

Approved to submit for Review: Lisa Dymun
signature of DCD Director

FY 2023

THE NAVAJO NATION
PROGRAM BUDGET SUMMARY

PART I. Business Unit No.: New Program Title: Office of Management and Budget Division/Branch: Administrators Executive

Prepared By: Betty V. Askie Phone No.: (928) 313-4347 Email Address: bvaskie@navajochapter1.org

PART II. FUNDING SOURCE(S)		Fiscal Year Term	Amount	% of Total	PART III. BUDGET SUMMARY			Fund Type Code	Original Budget	Proposed Budget	Difference or Total
NIN Fiscal Recovery Funds		19/20-20/21	294,265.00	100%	2001	Personnel Expenses					
					3000	Travel Expenses					
					3500	Meeting Expenses					
					4000	Supplies					
					5000	Lease and Rental					
					5500	Communications and Utilities					
					6000	Repairs and Maintenance					
					6500	Contractual Services	66	293,765			293,765
					7000	Special Transactions	66	500			500
					8000	Public Assistance					
					9000	Capital Outlay					
					9500	Matching Funds					
					9500	Indirect Cost					
					TOTAL			50.00		294,265.00	0

PART IV. POSITIONS AND VEHICLES

Total # of Positions Budgeted: _____ (D)

Total # of Vehicles Budgeted: _____ (E)

PART V. THEREBY ACKNOWLEDGE THAT THE INFORMATION CONTAINED IN THIS BUDGET PACKAGE IS COMPLETE AND ACCURATE.

SUBMITTED BY: Betty V. Askie Chapter Secretary
Betty Askie Program Manager's Printed Name
12/06/22 Program Manager's Signature and Date

APPROVED BY: Dr. Pearl Yellowman Division Director
12-7-22 Division Director / Branch Chief's Printed Name
[Signature] Division Director / Branch Chief's Signature and Date

Sonlatsa Jim-Martin, Department Manager II

THE NAVAJO NATION
PROGRAM PERFORMANCE CRITERIA

FY 2023

PART I. PROGRAM INFORMATION:
Business Unit No.: New Program Name/Title: Blue Gap/Teachoo Chapter Additions

PART II. PLAN OF OPERATION/RESOLUTION NUMBER/PURPOSE OF PROGRAM:
The Navajo Nation Chapters Plan of Operation is referenced in Title 28 of the Navajo Nation Codes.

PART III. PROGRAM PERFORMANCE CRITERIA:

	1st QTR		2nd QTR		3rd QTR		4th QTR	
	Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual
1. Goal Statement: Provide funding for 8-bathroom additions Program Performance Measure/Objective: Assess families with bathroom needs	2		2		2		2	
2. Goal Statement: Conduct 8 progress meeting with selected contractor Program Performance Measure/Objective: Conduct 2 construction progress meetings per quarter	2		2		2		2	
3. Goal Statement: Program Performance Measure/Objective:								
4. Goal Statement: Program Performance Measure/Objective:								
5. Goal Statement: Program Performance Measure/Objective:								

PART IV. I HEREBY ACKNOWLEDGE THAT THE ABOVE INFORMATION HAS BEEN THOROUGHLY REVIEWED.

Betty Askie, Chapter Secretary
 Program Manager's Printed Name: Betty Askie 12/06/2022
 Program Manager's Signature and Date: [Signature] 12/06/2022

Dr. Pearl Yelloman, Division Director
 Division Director/Branch Chief's Printed Name: [Signature] 12-7-22
 Division Director/Branch Chief's Signature and Date: [Signature] 12-7-22

THE NAVAJO NATION
DETAILED BUDGET AND JUSTIFICATION

FY 2023

PART I. PROGRAM INFORMATION:		Business Unit No. <u>New</u>	
Program Name/Tit: <u>Blue Gap/Teache Chapter</u>		Business Unit No. <u>New</u>	
PART II. DETAILED BUDGET:			
(A)	(B)	(C) Total by DETAILED Object Code (LOD 6)	(D) Total by MAJOR Object Code (LOD 4)
Object Code (LOD 6)	Object Code Description and Justification (LOD 7)		
7000	Revenue Requirement: Provision of Government Services-ARPA Chapter Administration Project. The Blue Gap/Teache Chapter administration project will consist of completing E-bedroom additions for families with children with disability under the age of six. Project will consist of exterior and interior finishes, ADA furniture, door and water accessibility and heating equipment. The project will also directly address children's connection to high school of COVID-19 on the Navajo nation and serve as logistical support, assist in mitigating, preparing, responding and recovery from emergency situation and ensuring improving direct services. Exterior work will also consist building new septic tank and connections.	600	600
7440	Special Transactions		
9000	Plant Advertisement		
9002	Advertisement project for NM Procurement Levy	283,765	283,765
	Capital Outlay		
	Buildings		
	Contract and complete 3D of 40 administration building		
TOTAL		284,365	284,365



Ph: (928) 349-0507 Fax: (928) 331-7770

**KEE ALLEN BEGAY, JR., COUNCIL DELEGATE
COORDINATOR**

VACANT COMMUNITY SERVICES

BGCH: 22-11-005

RESOLUTION OF RESOLUTION BLUE GAP/TACHEE CHAPTER

THE BLUE GAP/TACHEE CHAPTER APPROVES AND SUBMITS THE 8 BATHROOM ADDITONS FOR FAMILIES WITH DISABILITIES AND ELDERLY FAMILIES TO CONTAIN COVID-19 RELATED ILLNESS AND SANITON FOR ELIBLE COMMUNITY MEMBERS IN THE AMOUNT OF \$294,265.00 FROM THE AMERICAN RESCUE PLAN ACT (ARPA) FUNDING PURSUANT TO CJN-29-22.

WHEREAS:

1. The Blue Gap/Tachee Chapter is a recognize certified chapter organization of the Navajo Nation in pursuant to the authority of the Navajo Nation Local Governance Act, and the Resolution of the Navajo Nation Council 1997, and the PL 98-638 the Self Determination of 1973; AND
2. The Local Community Chapter is responsible for the community goals and the objectives in Meeting their needs with detail planning and developments, and its progress for the local Chapter people and families, it serves; AND
3. The Blue Gap/Tachee Chapter was devastated by the effects of COVID-19 including health, loss life of family members, employment, housing insecurity and other impacts that continues to disrupt daily way of life; AND
4. The Blue Gap/Tachee Chapter supports the approval of Legislation CJN-29-22 to mitigate and preventing the spread of COVID-19 by containment of the disease through improvement health and living conditions; AND
5. The Blue Gap/Tachee Chapter approves the submittal of 8-bathroom additions for community members that have disabilities and elderly families that require sanitation or have health related illnesses to effectively combat COVID-19 related illnesses.
6. The Blue Gap/Tachee/Burntcom community lack suitable ADA bathroom facilities to contain the spread of COVID-19 virus. The 8 selected families will be in addition to families not selected under the ARPA Bathroom addition under Navajo Tribal Utility Authority (NTUA) master listing.; AND

Marcus Tulley, President

Vacant, Vice President

Betty V. Askie, Sec./Treasurer

Franklin Tsosie, Grazing Representative



Blue Gap, Navajo Nation, Arizona
Ph: (928) 549-0507 Fax: (928) 228-7770

KEE ALLEN BEGAY, JR., COUNCIL DELEGATE
COORDINATOR

VACANT COMMUNITY SERVICES

NOW THEREFORE BE IT RESOLVED THAT:

1. The Blue Gap/Tachee Chapter requests approval of \$294,265.00 ARPA funding to construct 8-bathroom additions for families disabilities and elderly to contain the spread of COVID-19 virus.
2. The Blue Gap/Tachee Chapter wishes to provide suitable and ADA compliant bathroom additions for needing families to improve health, sanitary and safe environment to effectively combat the COVID-19 virus.
3. The Blue Gap/Tachee Chapter requests Kee Allen Begay, Jr., Council Delegate and his assistant Ms. Estelle Benally monitor projects until project are completed.

CERTIFICATION

We hereby certify that the foregoing resolution was duly considered by the Blue Gap/Tachee Chapter at a duly called meeting Blue Gap/Tachee, Navajo Nation, Arizona which quorum was Present that same was passed by vote of: 15 in favor, 00 opposed, and 03 abstained on this 11th day of November, 2022.

MOTIONED BY: Jimmie Dpugi SECONDED BY: Jackie Y. Burkbank

[Signature]
Marcus Tulley, President

[Signature]
Vacant, Vice President

Betty Askie
Betty Askie, Secretary/Treasurer

[Signature]
Franklin Tsosie, Grazing Official

Kee Allen Begay, Jr., Council Delegate

11

Blue Gap Chapter

ARPA - PROPOSED BATHROOM ADDITION 12/06/22

Name	Application Received	Service Request #	Home #	SDS Project #	PDS Project #	Community	Comments
	No						Not in IHS database
1	Yes	7271	48569		NA19174	Blue Gap-Tachee	Damaged services; no signs of failed sewer system.
	Yes	9630	79692			Blue Gap-Tachee	
	Yes	166	166		NA94794	Blue Gap-Tachee	
	No						Not in IHS database
	No						Not in IHS database
3	Yes	9867	6393			Blue Gap-Tachee	
	Yes	9868				Blue Gap-Tachee	
7	Yes	9387	106456	AZ09175-2801		Blue Gap-Tachee	
	No						Not in IHS database
8	Yes	9863				Blue Gap-Tachee	
	Yes	6881	44702		NA201E7	Blue Gap-Tachee	
	Yes	9517/6880		AZ01012-2122	NA11R62	Blue Gap-Tachee	
	Yes	7059	46855				
	No						Not in IHS database
	No						Not in IHS database
	No						Not in IHS database
5	Yes	9593	107320	AZ09175-2801			

④

Blue Gap Chapter

ARPA - PROPOSED BATHROOM ADDITION

	Yes	6606	42846		Blue Gap-Tachee	Denied service; nobody lives in the home.
	No					Not in IHS database
	No					Not in IHS database
	No					Not in IHS database
	No					Not in IHS database
	No					Not in IHS database
	Yes	8942	103405	NA18U43		
	Yes	8890	79478	AZ09175-2302	NA18U43	

82

**COMMUNITY
HOUSING INFRASTRUCTURE DEPARTMENT (CHID)
Bathroom Addition Project/Assessment (House Data Sheet)**

Profile: 15th Gap Machee

Grant Year: 2021 Assessment Date: 5/25/21

Project Start Date: 2021-2024

Project Location: Alne Gap

Client Name: _____

Primary Residence (9 mos. out of year): Yes: 12 mos No: _____

House Condition: Feasible: _____ Unfeasible: _____

Exist House: Framed: Log: _____ Stone: _____ Block: _____ Finish Type: _____

Type of Roofing: Gable: Hip: Flat: _____ Hogan: _____ Roof Color: White

House Wiring Status/Meter box up-grade: Yes: _____ No: _____

Bathroom Addition Requirement:

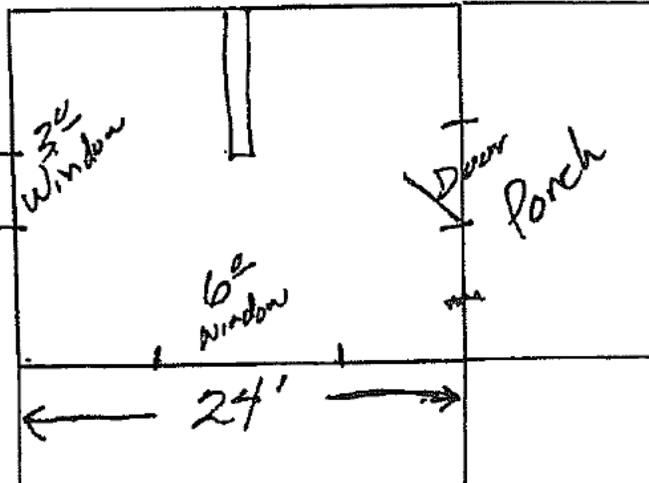
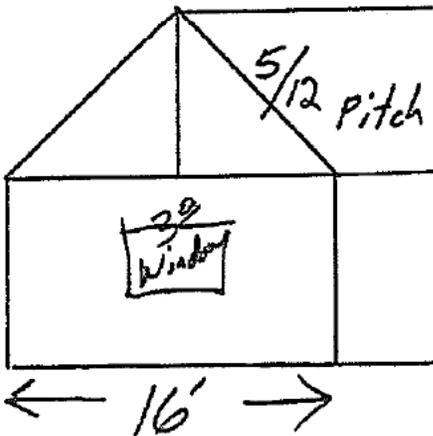
8' X 12' Bathroom Addition: Optional Side: _____ Interior Partition: _____

Concrete Floor: Wood Floor: _____ Handicap: _____

For Floor Plan Show the Following: Windows, Doors, Measurement of Inside and outside and direction of Roof Peak and Fixed Appliances.

Notes: _____

Floor Plan



CDBG Staff: _____

Date: _____

Chaper Staff CSC/Officials: ICM/A

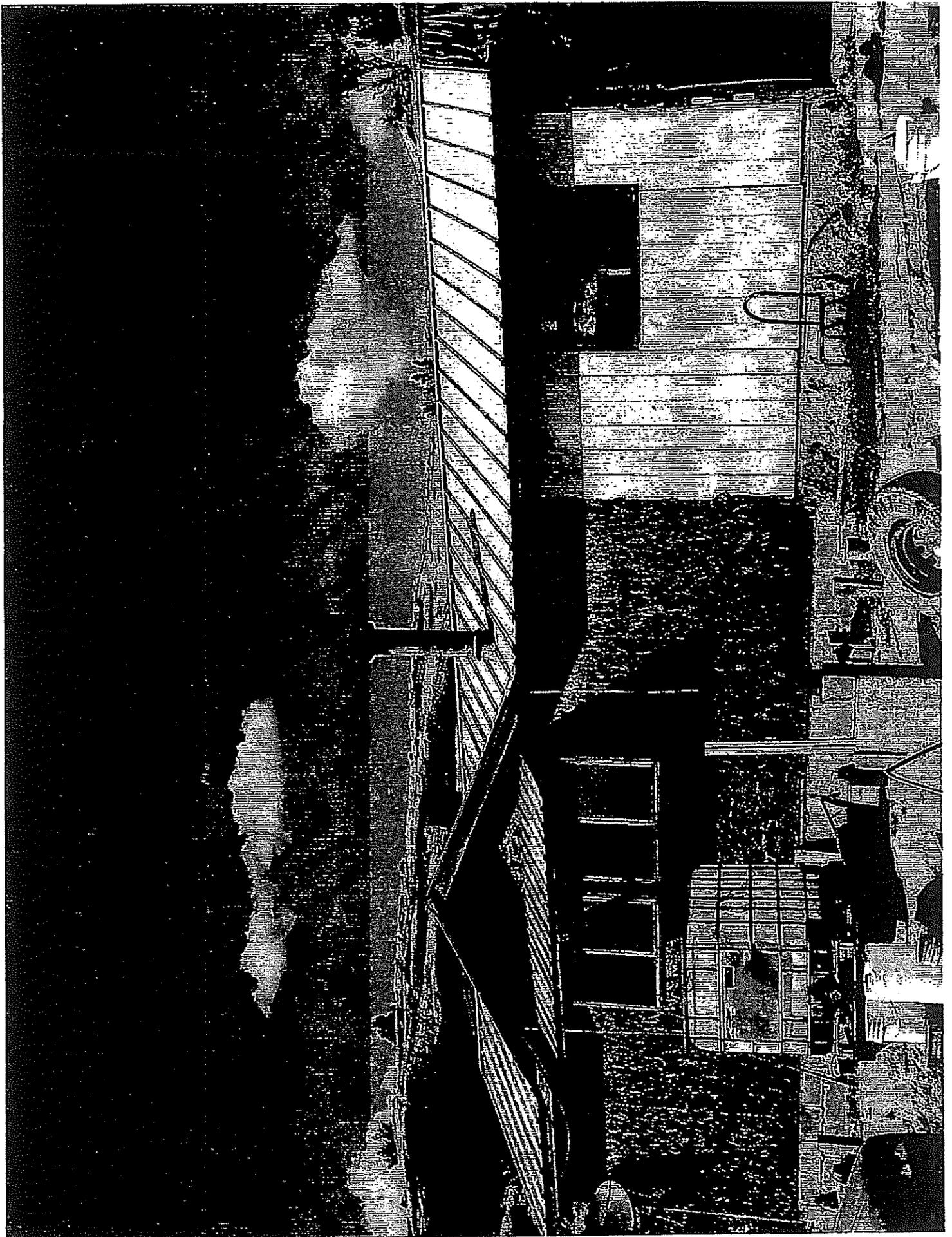
Date: 5/25/21

Home Owner: _____

Date: 5/25/21

**BLUE GAP/TACHEE CHAPTER
BATHROOM ADDITION PROJECT**





**COMMUNITY
HOUSING INFRASTRUCTURE DEPARTMENT (CHID)
Bathroom Addition Project/Assessment (House Data Sheet)**

Profile: Blue Gap/Tachee Chapter

Grant Year: 2021

Assessment Date: 05/14/2021

Project Start Date: 2021-2024

Project Location: South Blue Gap

Client Name: _____

Primary Residence (9 mos. out of year):

Yes:

No: _____

House Condition:

Feasible:

Unfeasible: _____

Exist House:

Framed:

Log: _____

Stone: _____

Block: _____

Finish Type: _____

Type of Roofing:

Gable: _____

Hip: _____

Flat: _____

Hogan:

Roof Color: _____

House Wiring Status/Meter box up-grade:

Yes:

No: _____

Bathroom Addition Requirement:

8' X 12' Bathroom Addition:

Optional Side: _____

Interior Partition: _____

Concrete Floor:

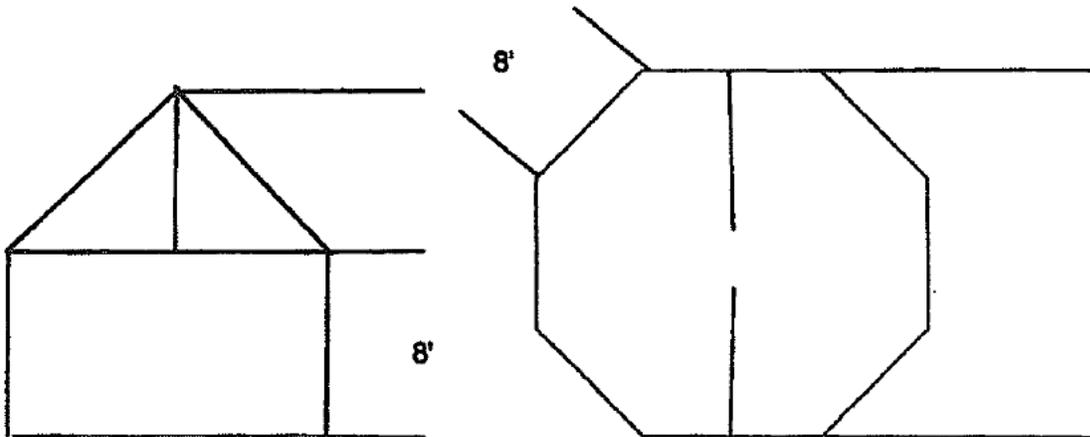
Wood Floor: _____

Handicap: _____

For Floor Plan Show the Following: Windows, Doors, Measurement of inside and outside and direction of Roof Peak and Fixed Appliances.

Notes: _____

Floor Plan



CDBG Staff: _____

Date: _____

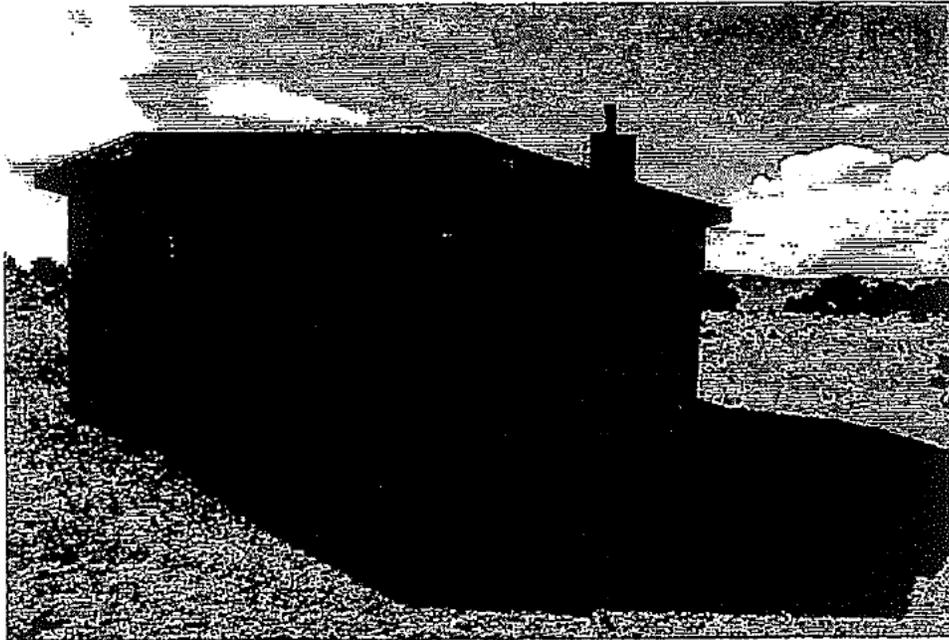
Chapter Staff CSC/Officials: [Signature]

Date: 5/14/21

Home Owner: _____

Date: _____

**BLUE GAP/TACHEE CHAPTER
BATHROOM ADDITION PROJECT**



**COMMUNITY
HOUSING INFRASTRUCTURE DEPARTMENT (CHID)
Bathroom Addition Project/Assessment (House Data Sheet)**

Profile: Blue Gap / Tachee Chapter

Grant Year: 2021 Assessment Date: 05/04/21

Project Start Date: 2021-2024

Project Location: Burnt Corn

Client Name: _____

Primary Residence (9 mos. out of year): Yes: No: _____

House Condition: Feasible: Unfeasible: _____

Exist House: Framed: Log: _____ Stone: _____ Block: _____ Finish Type: _____

Type of Roofing: Gable: _____ Hip: _____ Flat: _____ Hogan: Roof Color: Brown

House Wiring Status/Meter box up-grade: Yes: _____ No:

Bathroom Addition Requirement:

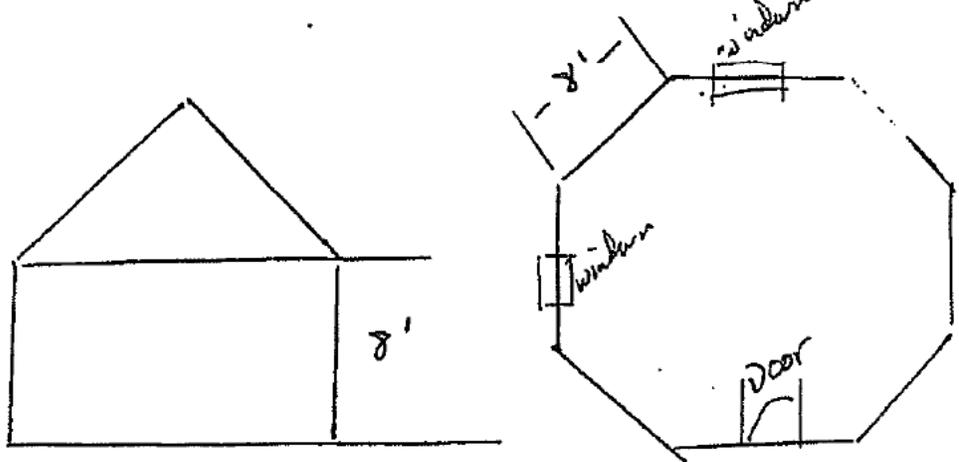
8' X 12' Bathroom Addition: Optional Side: _____ Interior Partition: _____

Concrete Floor: Wood Floor: _____ Handicap: _____

For Floor Plan Show the Following: Windows, Doors, Measurement of inside and outside and direction of Roof Peak and Fixed Appliances.

Notes: _____

Floor Plan



CDBG Staff: _____

Date: _____

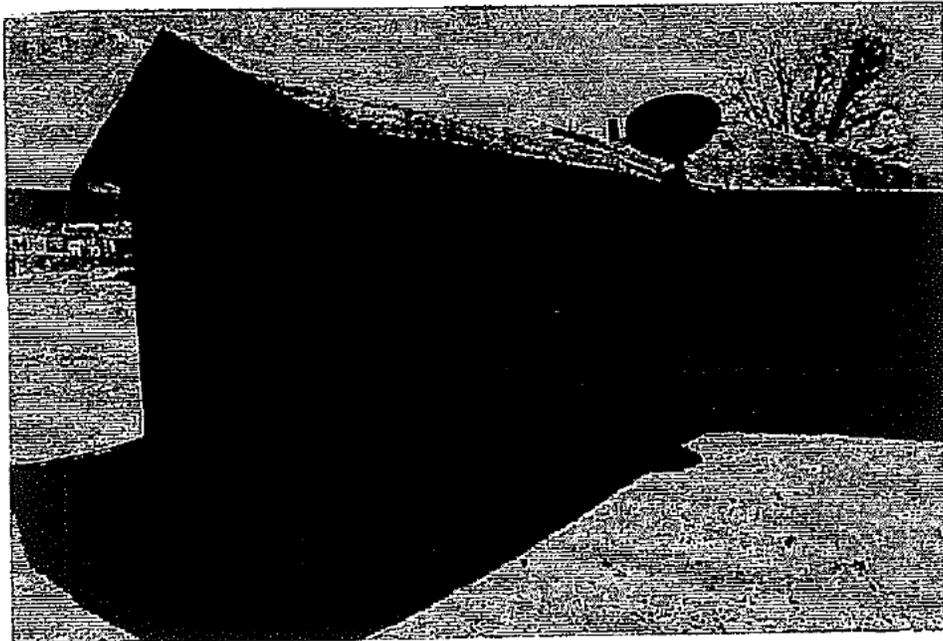
Chaper Staff CSC/Officials: EMJ

Date: 5/4/21

Home Owner: _____

Date: 05/04/21

**BLUE GAP/TACHEE CHAPTER
BATHROOM ADDITION PROJECT**



**COMMUNITY
HOUSING INFRASTRUCTURE DEPARTMENT (CHID)
Bathroom Addition Project/Assessment (House Data Sheet)**

Profile: Blue Gap/Tachee Chapter

Grant Year: 2021

Assessment Date: 05/04/2021

Project Start Date: 2021-2024

Project Location: South Blue Gap

Client Name: _____

Primary Residence (9 mos. out of year): Yes: X No: _____

House Condition: Feasible: X Unfeasible: _____

Exist House: Framed: X Log: _____ Stone: _____ Block: _____ Finish Type: _____

Type of Roofing: Gable: _____ Hip: X Flat: _____ Hogan: _____ Roof Color: White

House Wiring Status/Meter box up-grade: Yes: X No: _____

Bathroom Addition Requirement:

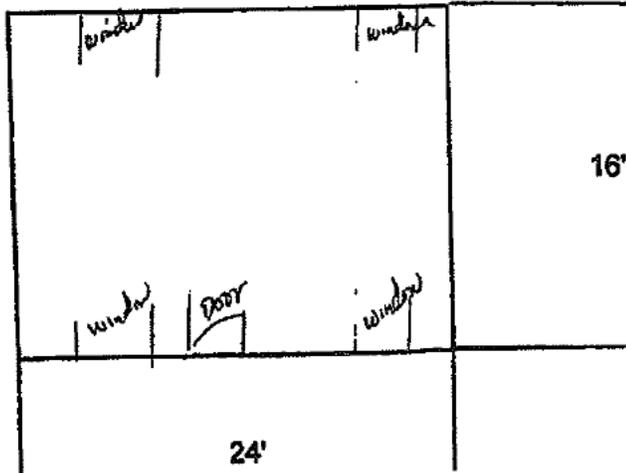
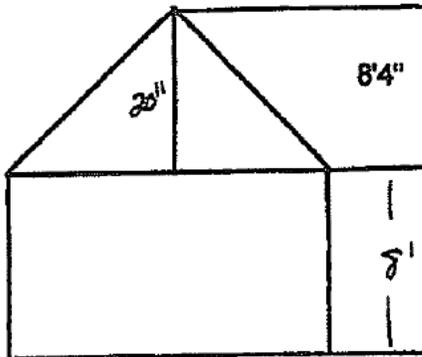
8' X 12' Bathroom Addition: X Optional Side: _____ Interior Partition: _____

Concrete Floor: X Wood Floor: _____ Handicap: X

For Floor Plan Show the Following: Windows, Doors, Measurement of inside and outside and direction of Roof Peak and Fixed Appliances.

Notes: New construction

Floor Plan



COBG Staff: _____

Date: _____

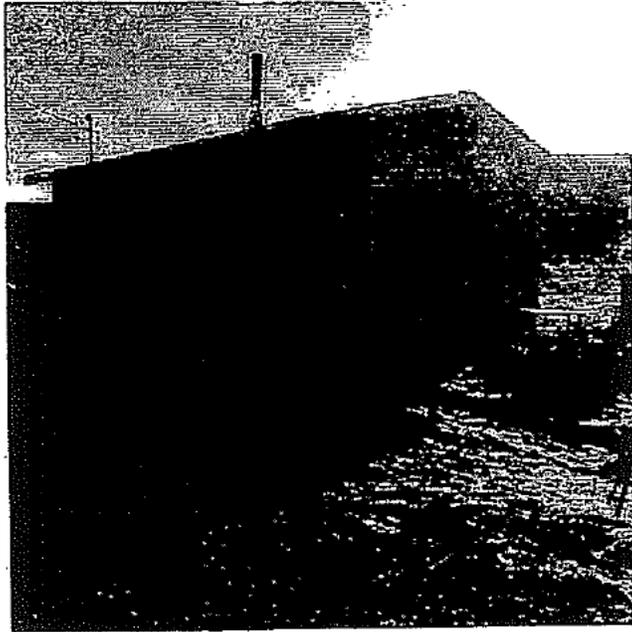
Chapter Staff CSC/Officials: [Signature]

Date: 5/4/21

Home Owner: _____

Date: 5/4/21

**BLUE GAP/TACHEE CHAPTER
BATHROOM ADDITION PROJECT**



**COMMUNITY
HOUSING INFRASTRUCTURE DEPARTMENT (CHID)
Bathroom Addition Project/Assessment (House Data Sheet)**

Profile :

Grant Year: 2021/2023 Assessment Date: 5/4/21
 Project Start Date: 2021-2024
 Project Location: Blm Geo
 Client Name: _____
 Primary Residence (8 mos. out of year): Yes: _____ No: _____
 House Condition : Feasible: Unfeasible: _____
 Exist House : Framed: Log: _____ Stone: _____ Block: _____ Finish Type: _____
 Type of Roofing: Gable: _____ Hip: Flat: _____ Hogan: _____ Roof Color: _____
 House Wiring Status/Meter box up-grade: Yes: _____ No: _____

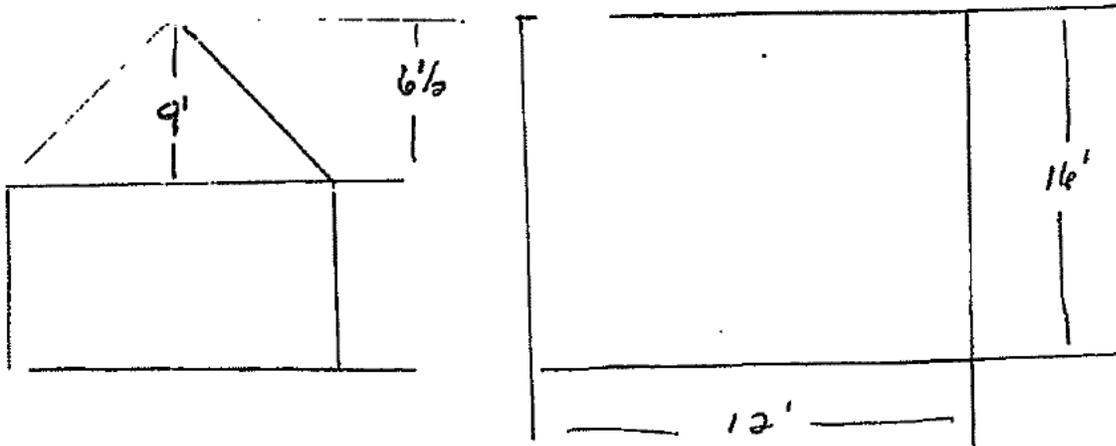
Bathroom Addition Requirement:

8' X 12' Bathroom Addition: Optional Side: _____ Interior Partition: _____
 Concrete Floor: Wood Floor: _____ Handicap: _____

For Floor Plan Show the Following: Windows, Doors, Measurement of inside and outside and direction of Roof Peak and Fixed Appliances.

Notes: _____

Floor Plan



CDBG Staff: _____

Date: _____

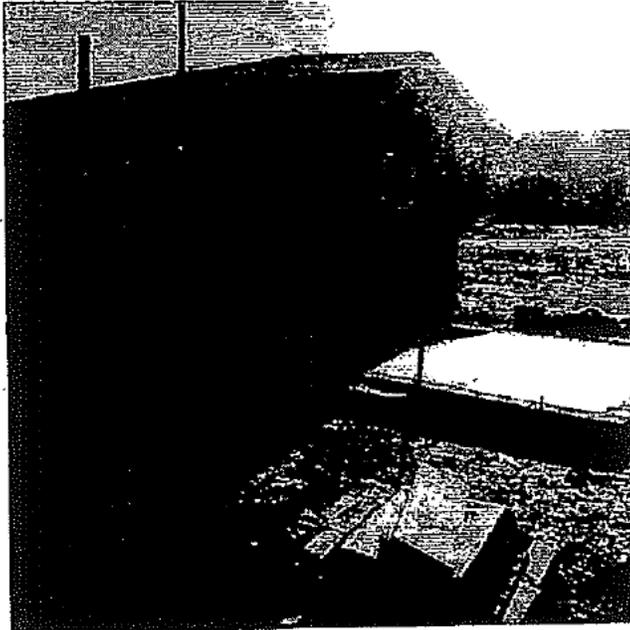
Chaper Staff CSC/Officials: EMJ

Date: 5/4/21

Home Owner: _____

Date: 5/4/2021

**BLUE GAP/TACHEE CHAPTER
BATHROOM ADDITION PROJECT**



**COMMUNITY
HOUSING INFRASTRUCTURE DEPARTMENT (CHID)
Bathroom Addition Project/Assessment (House Data Sheet)**

Profile: Blue Gap/Tachee Chapter

Grant Year: 2021 Assessment Date: 5/7/21
 Project Start Date: 2021-2024
 Project Location: Burnt Com
 Client Name: _____
 Primary Residence (8 mos. out of year): Yes: X No: _____
 House Condition: Feasible: X Unfeasible: _____
 Extst House: Framed: X Log: _____ Stone: _____ Block: _____ Finish Type: _____
 Type of Roofing: Gable: _____ Hip: _____ Flat: _____ Hogan: X Roof Color: Desert Sand
 House Wiring Status/Meter box up-grade: Yes: X No: _____

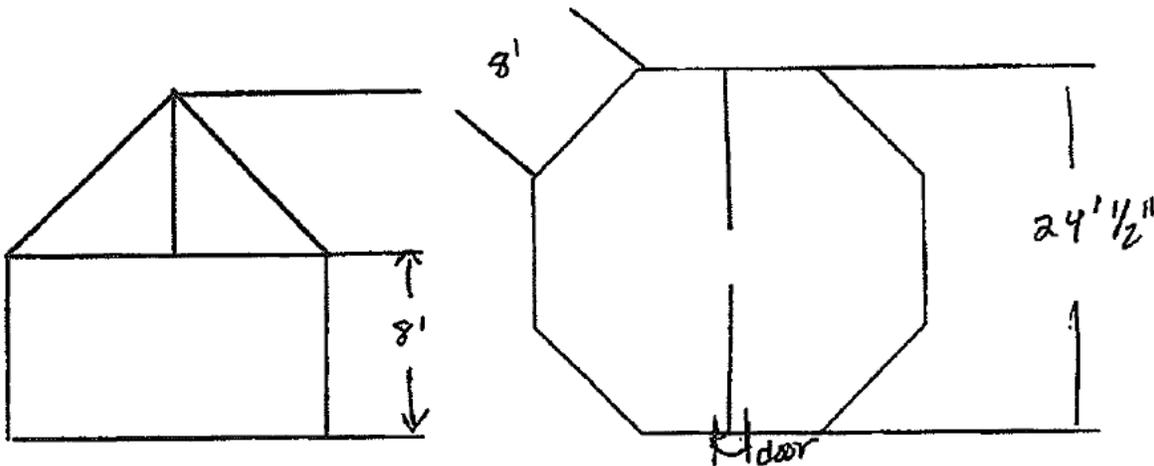
Bathroom Addition Requirement:

8' X 12' Bathroom Addition: X Optional Side: _____ Interior Partition: _____
 Concrete Floor: _____ Wood Floor: X Handicap: _____

For Floor Plan Show the Following: Windows, Doors, Measurement of inside and outside and direction of Roof Peak and Fixed Appliances.

Notes: Cell# (928) _____

Floor Plan



COBG Staff: _____ Date: _____
 Chapter Staff CSC/Officials: [Signature] Date: 5/7/21
 Home Owner: _____ Date: _____

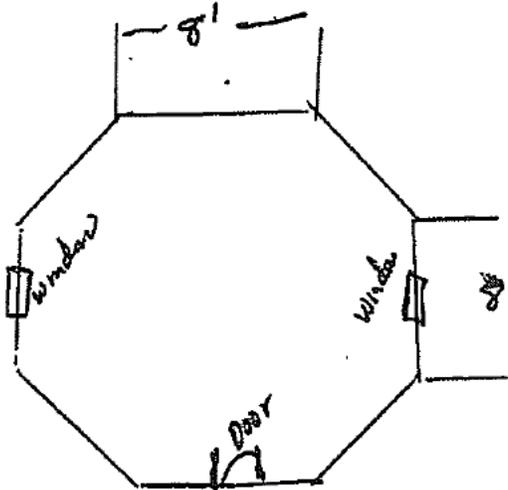
**Blue Gap/Tachee Chapter
Bathroom Addition**



**COMMUNITY
HOUSING INFRASTRUCTURE DEPARTMENT (CHID)
Bathroom Addition Project/Assessment (House Data Sheet)**

Profile: Blue Gap/Tachie Crossin
 Grant Year: 2021 Assessment Date: 5/10/21
 Project Start Date: 2021-2024
 Project Location: South Blue Gap
 Client Name: _____
 Primary Residence (9 mos. out of year): Yes: No: _____
 House Condition: Feasible: Unfeasible: _____
 Exist House: Framed: Log: _____ Stone: _____ Block: _____ Finish Type: _____
 Type of Roofing: Gable: _____ Hip: _____ Flat: _____ Hogan: Roof Color: BROWN
 House Wiring Status/Meter box up-grade: Yes: _____ No:
Bathroom Addition Requirement:
 8' X 12' Bathroom Addition: Optional Stdo: _____ Interior Partition: _____
 Concrete Floor: Wood Floor: _____ Handicap: _____
 For Floor Plan Show the Following: Windows, Doors, Measurement of Inside and outside and direction of
 Roof Peak and Fixed Appliances.
 Notes: _____

Floor Plan



CDBG Staff: _____

Date: _____

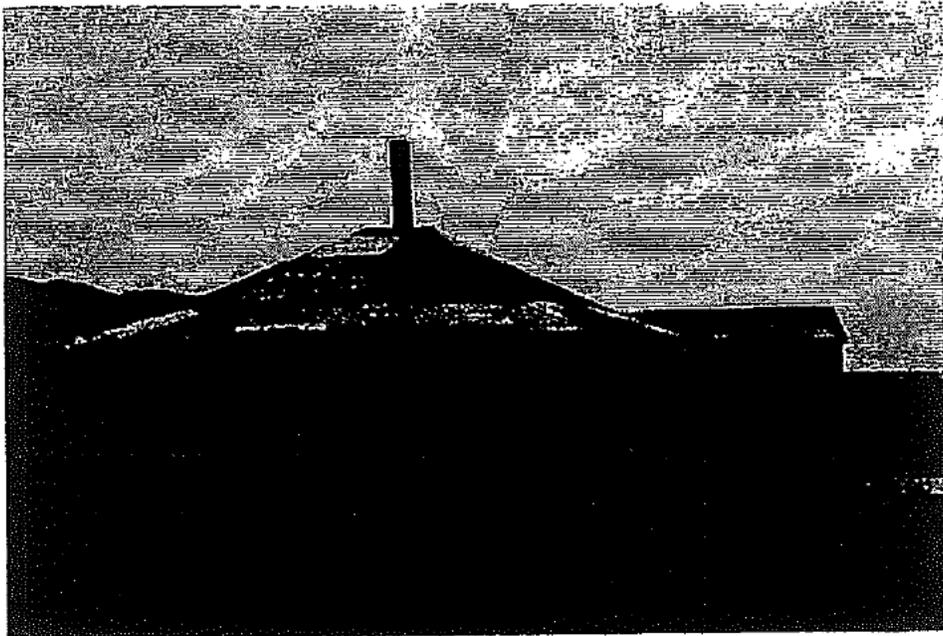
Chaper Staff CSC/Officials: [Signature]

Date: 5/10/21

Home Owner: _____

Date: 5-10-21

**BLUE GAP/TACHEE CHAPTER
BATHROOM ADDITION PROJECT**



**COMMUNITY
HOUSING INFRASTRUCTURE DEPARTMENT (CHID)
Bathroom Addition Project/Assessment (House Data Sheet)**

Profile : Blue Gap/Tachee Chapter

Grant Year: 2021

Assessment Date: 05/14/2021

Project Start Date: 2021-2024

Project Location: South Blue Gap

Client Name: _____

Primary Residence (8 mos. out of year): Yes: X No: _____

House Condition : Feasible: X Unfeasible: _____

Exist House : Framed: X Log: _____ Stone: _____ Block: _____ Finish Type: _____

Type of Roofing: Gable: _____ Hip: _____ Flat: _____ Hogan: X Roof Color: Tan

House Wiring Status/Meter box up-grade: Yes: _____ No: X

Bathroom Addition Requirement:

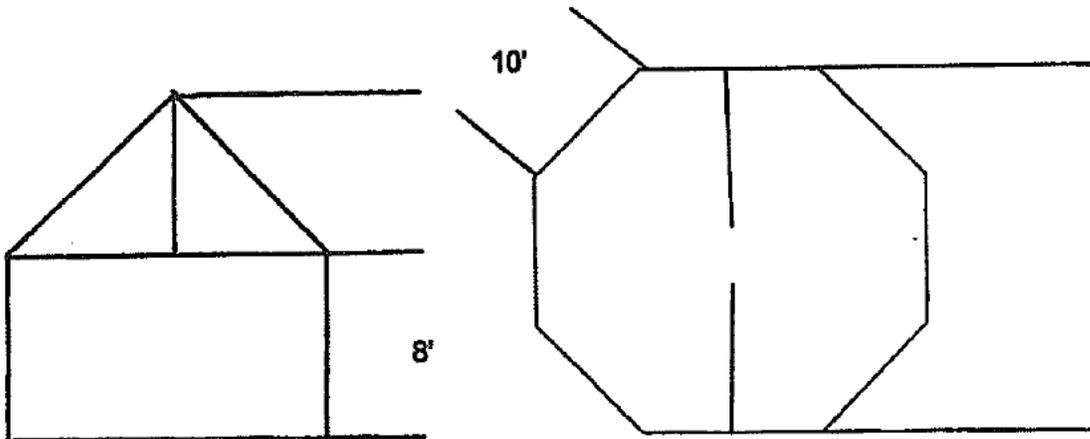
8' X 12' Bathroom Addition: X Optional Side: _____ Interior Partition: _____

Concrete Floor: X Wood Floor: _____ Handicap: _____

For Floor Plan Show the Following: Windows, Doors, Measurement of Inside and outside and direction of Roof Peak and Flood Appliances.

Notes: _____

Floor Plan



CDBG Staff: _____

Date: _____

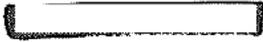
Chapter Staff CSC/Occupants: [Signature]

Date: 5/14/21

Home Owner: _____

Date: 5/14/21

**BLUE GAP/TACHEE CHAPTER
BATHROOM ADDITION PROJECT**



NAVAJO NATION

1269

12/29/2022

Navajo Nation Council Special Session

04:49:07 PM

Amd# to Amd#

New Business: Item D.

PASSED

MOT James, V

-Legislation 0267-22: Approving

SEC Tso, D

the Navajo Nation Fiscal Recover

Fund Delegate Region Proj. . .

Yeas : 21

Nays : 0

Excused : 2

Not Voting : 0

Yea : 21

Begay, E

Damon

James, V

Tso, E

Begay, K

Daniels

Nez, R

Walker, T

Begay, P

Freeland, M

Smith

Wauneka, E

Brown

Halona, P

Stewart, W

Yazzie

Charles-Newton

Henio, J

Tso, D

Yellowhair

Crotty

Nay : 0

Excused : 2

Tso, C

Slater, C

Not Voting : 0

Presiding Speaker: Tso