

THE NAVAJO NATION

JONATHAN NEZ | PRESIDENT MYRON LIZER | VICE PRESIDENT



January 6, 2023

Hon. Otto Tso
Office of the Speaker
Post Office Box 3390
Window Rock, AZ 86515

RE: CD-70-22, *An Action Relating to the Naabik'iyáti' Committee, and the Navajo Nation Council; Approving the Navajo Nation Fiscal Recovery Fund Delegate Region Project Plan for Honorable Eugene Tso's Delegate Region (Chapter: Chinle)*

Dear Speaker Tso,

The Nez/Lizer Administration supports the Chapters' endeavors to work collaboratively with their respective Council Delegate in completing the process to access funding made available with the \$211,256,148 allocated for regional expenditure plans under CJN-29-22.

The process to secure funding also involves collaborative efforts between the Chapters, the Division of Community Development, Navajo Nation Fiscal Recovery Fund (NNFRF) Office and the Navajo Nation Department of Justice (NNDJ). Per BFS-31-21, each proposed expenditure must obtain NNDJ verification that each proposed project is an eligible expense within ARPA/NNFRF regulations. Each of the projects within CD-70-22 has met all the requirements.

The ARPA/NNFRF process is still evolving since the inception of this funding. Within the United States Treasury and the Navajo Nation, processes have been updated at various times. An example is the Treasury guidelines referenced within Navajo Nation Council resolutions CJY-41-21 and CJN-29-22; the Treasury guidelines exhibit was updated by the United States Treasury on September 20, 2022. Accordingly, the legal guidance provided by NNDJ and Office of Legislative Counsel is modified to comply with the Treasury guidelines.

One such modification of legal guidance involved the processing of regional expenditure plans. Originally, the guidance was that all projects had to equal \$8,802,340 to be considered as completed and ready for legislative action. This guidance was modified in December 2022 to allow partial funding of the \$8,802,340 allocations so that proposed ARPA/NNFRF projects ready for legislative action could be processed by Office of Legislative Counsel. Because of the time constraints for the 24th Navajo Nation Council to act on proposed legislation, programs did not have sufficient time to provide written verification to Chapters regarding the change in legal guidance.

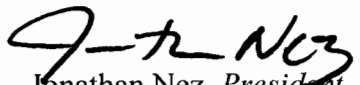
Pursuant to the authority vested in the Navajo Nation President, I am signing Resolution CD-70-22 into law.

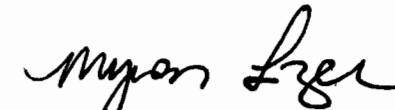
THE NAVAJO NATION

JONATHAN NEZ | PRESIDENT MYRON LIZER | VICE PRESIDENT



Sincerely,


Jonathan Nez, *President*
THE NAVAJO NATION


Myron Lizer, *Vice President*
THE NAVAJO NATION

RESOLUTION OF THE
 NAVAJO NATION COUNCIL
 24th NAVAJO NATION COUNCIL - FOURTH YEAR, 2022

AN ACTION

RELATING TO THE NAABIK'ÍYÁTI' COMMITTEE AND NAVAJO NATION COUNCIL;
 APPROVING THE NAVAJO NATION FISCAL RECOVERY FUND DELEGATE REGION
 PROJECT PLAN FOR HONORABLE EUGENE TSO'S DELEGATE REGION (CHAPTER:
 CHINLE)

BE IT ENACTED:

SECTION ONE. AUTHORITY

- A. The Navajo Nation Council is the governing body of the Navajo Nation. 2 N.N.C. § 102(A).
- B. The Naabik'íyáti' Committee is a standing committee of the Navajo Nation Council with the delegated responsibility to hear proposed resolution(s) that require final action by the Navajo Nation Council. 2 N.N.C. § 164(A)(9).
- C. Navajo Nation Council Resolution No. CJN-29-22, incorporated herein by reference, mandates that Navajo Nation Fiscal Recovery Fund ("NNFRF") Delegate Region Project Plans be approved by Navajo Nation Council resolution and signed into law by the President of the Navajo Nation pursuant to 2 N.N.C. § 164(A) and 2 N.N.C. §§ 1005(C)(10), (11), and (12).

SECTION TWO. FINDINGS

- A. Navajo Nation Council Resolution No. CJN-29-22, AN ACTION RELATING TO THE NAABIK'ÍYÁTI' COMMITTEE AND NAVAJO NATION COUNCIL; ALLOCATING \$1,070,298,867 OF NAVAJO NATION FISCAL RECOVERY FUNDS; APPROVING THE NAVAJO NATION FISCAL RECOVERY FUND EXPENDITURE PLANS FOR: CHAPTER AND REGIONAL PROJECTS; PUBLIC SAFETY EMERGENCY COMMUNICATIONS, E911, AND RURAL ADDRESSING PROJECTS; CYBER SECURITY; PUBLIC HEALTH PROJECTS; HARDSHIP ASSISTANCE; WATER AND WASTEWATER PROJECTS; BROADBAND PROJECTS; HOME ELECTRICITY CONNECTION AND ELECTRIC CAPACITY PROJECTS; HOUSING PROJECTS AND MANUFACTURED HOUSING FACILITIES; BATHROOM ADDITION PROJECTS; CONSTRUCTION CONTINGENCY FUNDING; AND REDUCED ADMINISTRATIVE FUNDING, was signed into law by the President of the Navajo Nation on July 15, 2022.

- B. CJN-29-22, Section Three, states, in part and among other things, that:
1. The Navajo Nation hereby approves total funding for the NNFRF Chapter and Chapter Projects Expenditure Plan from the Navajo Nation Fiscal Recovery Fund in the total amount of two hundred eleven million two hundred fifty-six thousand one hundred forty-eight dollars (\$211,256,148) to be divided equally between the twenty-four (24) Delegate Regions in the amount of eight million eight hundred two thousand three hundred forty dollars (\$8,802,340) per Delegate Region . . . and allocated through Delegate Region Project Plans approved by Navajo Nation Council resolution and signed into law by the President of the Navajo Nation See CJN-29-22, Section Three (B).
 2. The Delegate Region Project Plan funding will be allocated to the Navajo Nation Central Government, specifically the Division of Community Development or other appropriate Navajo Nation Division or Department, to implement the projects rather than directly to the Chapters. See CJN-29-22, Section Three (D).
 3. The Navajo Nation Central Government, specifically the Division of Community Development or other appropriate Navajo Nation Division or Department, shall manage and administer funds and Delegate Region Project Plans on behalf of Non-LGA-Certified Chapters. The Navajo Nation Central Government may award funding to LGA-Certified Chapters through sub-recipient agreements to implement and manage specific projects, but shall maintain Administrative Oversight over such funding and Delegate Region Project Plans. See CJN-29-22, Section Three (E).
 4. Each Navajo Nation Council delegate shall select Fiscal Recovery Fund eligible projects within their Delegate Region to be funded by the NNFRF Chapter and Regional Projects Expenditure Plan through a Delegate Region Projects Plan. The total cost of projects selected by each Delegate shall not exceed their Delegate Region distribution of eight million eight hundred two thousand three hundred forty dollars (\$8,802,340). See CJN-29-22, Section Three (F).
 5. Each Delegate Region Project shall identify its Administrative Oversight entity and its Oversight Committee(s) and be subject CJY-41-21's NNDOJ initial eligibility determination. See CJN-29-22, Section Three (L) (5) and (L) (6).

- C. All projects listed in the Hon. Eugene Tso's Delegate Region Projects Plan, attached as Exhibit A, have been deemed Fiscal Recovery Fund eligible by NNDOJ. In addition, Hon. Eugene Tso's Delegate Region Projects Plan does not exceed the amount of \$8,802,340, as set forth in CJN-29-22, Section Three (F).
- D. The Navajo Nation Council hereby finds that it is in the best interest of the Navajo Nation and the Hon. Eugene Tso's Delegate Region Chapters and communities to approve and adopt the Navajo Nation Fiscal Recovery Fund Delegate Region Project Plan for Hon. Eugene Tso's Delegate Region (Chapter: Chinle) as set forth in Exhibit A.

SECTION THREE. APPROVAL OF HON. EUGENE TSO'S DELEGATE REGION PROJECT PLAN

- A. The Navajo Nation hereby approves the Fiscal Recovery Fund Delegate Region Project Plan for Hon. Eugene Tso's Delegate Region (Chapter: Chinle) set forth in Exhibit A.
- B. The Delegate Region Project Plan approved herein shall comply with all applicable provisions of CJY-41-21, CJN-29-22, and BFS-31-21.
- C. Any inconsistencies between this legislation, the Delegate Region Project Plan, and the individual project appendix, shall be resolved in favor of the project appendix reviewed by Department of Justice during their eligibility determination(s).

SECTION FOUR. AMENDMENTS

Amendments to this legislation or to the Delegate Region Project Plan approved herein shall only be adopted by resolution of the Navajo Nation Council and approval of the President of the Navajo Nation pursuant to 2 N.N.C. § 164(A)(17) and 2 N.N.C. §§ 1005(C)(10), (11), and (12).

SECTION FIVE. EFFECTIVE DATE

This legislation shall be effective upon its approval pursuant to 2 N.N.C. § 221(B), 2 N.N.C. § 164(A)(17), and 2 N.N.C. §§ 1005(C)(10), (11), and (12).

SECTION SIX. SAVING CLAUSE

If any provision of this legislation is determined invalid by the Navajo Nation Supreme Court, or by a Navajo Nation District Court without appeal to the Navajo Nation Supreme Court, those provisions

of this legislation not determined invalid shall remain the law of the Navajo Nation.

CERTIFICATION

I hereby certify that the foregoing resolution was duly considered by the 24th Navajo Nation Council at a duly called meeting in Window Rock, Navajo Nation (Arizona), at which a quorum was present and that the same was passed by a vote of 21 in Favor, and 00 Opposed, on this 29th day of December 2022.



Honorable Otto Tso, Speaker
24th Navajo Nation Council

12.30.2022

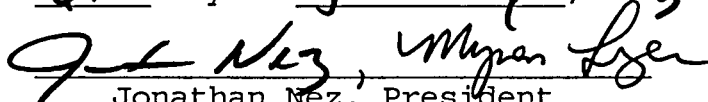
DATE

Motion: Honorable Jamie Henio
Second: Honorable Eugene Tso

Speaker Otto Tso not voting

ACTION BY THE NAVAJO NATION PRESIDENT:

1. I, hereby, sign into law the foregoing legislation, pursuant to 2 N.N.C. § 1005 (C)(10), on this 10th day of January, 2023.


Jonathan Nez, President
Navajo Nation

2. I, hereby, veto the foregoing legislation, pursuant to 2 N.N.C. § 1005 (C)(11), on this _____ day of _____, 2022 for the reason(s) expressed in the attached letter to the Speaker.

Jonathan Nez, President
Navajo Nation

3. I, hereby, exercise line-item veto pursuant to the budget line-item veto authority delegated to the President by vote of the Navajo People in 2009, on this _____ day of _____, 2022.

Jonathan Nez, President
Navajo Nation

NAVAJO NATION FISCAL RECOVERY FUND DELEGATE REGION PROJECT PLAN

COUNCIL DELEGATE: Delegate Eugene Tso

CHAPTERS: Chinle

| FUNDING RECIPIENT | SUBRECIPIENT | EXPENDITURE PLAN / PROJECT | ADMIN OVERSIGHT | FRF CATEGORY | DOJ REVIEW # | AMOUNT |
|-----------------------------------|-----------------|---|--|--------------|--------------|------------------------|
| Division of Community Development | *Chinle Chapter | Chinle Chapter Bathroom Additions Project | Division of Community Development | 1.14 | HK0207 | \$ 1,725,000.00 |
| Division of Community Development | *Chinle Chapter | Chinle Chapter Earth and Dam Project | Division of Community Development | 2.22 | HK0208 | \$ 1,997,153.38 |
| Division of Community Development | *Chinle Chapter | Chinle Chapter House Renovation Project | Division of Community Development | 2.22 | HK0209 | \$ 800,000.00 |
| Division of Community Development | *Chinle Chapter | Chinle Chapter South Manuelito Well Traffic Study | Division of Community Development | 2.22 | HK0210 | \$ 15,000.00 |
| Division of Community Development | *Chinle Chapter | Chinle Chapter Vendor Village Project | Rosanna Jumbo-Fitch, Chapter President | 2.22 | HK0211 | \$ 37,743.62 |
| Division of Community Development | *Chinle Chapter | Chinle Chapter and Office of Dine Youth | Rosanna Jumbo-Fitch, Chapter President | 2.14 | HK0212 | \$ 50,000.00 |
| Division of Community Development | *Chinle Chapter | Chinle Chapter CYEP and PEP Funding | Division of Community Development | 1.14 | HK0213 | \$ 1,150,953.00 |
| Division of Community Development | *Chinle Chapter | Chinle Chapter Watering Point Pavement Project | Division of Community Development | 5.15 | HK0214 | \$ 70,000.00 |
| Division of Community Development | *Chinle Chapter | Chinle Chapter Warehouse | Division of Community Development | 6.1 | HK0270 | \$ 1,200,000.00 |
| Division of Community Development | *Chinle Chapter | Chinle/Ft. Defiance Alcohol and Substance Abuse Recovery Centers - Day At A Time Club, Inc. | NN Department of Health | 1.13 | HK0203 | \$ 250,000.00 |
| TOTAL: | | | | | | \$ 7,295,850.00 |

*Per CJN-29-22, Section Three (E), the "Navajo Nation Central Government may award funding to LGA-Certified Chapters through sub-recipient agreements to implement and manage specific projects, but shall maintain Administrative Oversight over such funding and Delegate Region Project Plans."

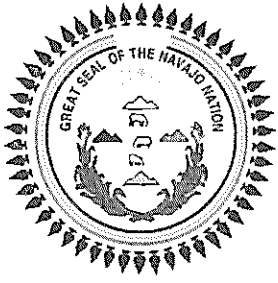
NAVAJO NATION FISCAL RECOVERY FUND DELEGATE REGION PROJECT PLAN

COUNCIL DELEGATE: Delegate Eugene Tso

CHAPTERS: Chinle

| FUNDING RECIPIENT | SUBRECIPIENT | EXPENDITURE PLAN / PROJECT | ADMIN OVERSIGHT | FRF CATEGORY | DOJ REVIEW # | AMOUNT |
|-----------------------------------|-----------------|--|-----------------------------------|--------------|--------------|-----------------|
| | | TOTAL AMOUNT from PAGE 01 | | | | \$ 7,295,850.00 |
| Division of Community Development | *Chinle Chapter | Chinle Chapter Equipment Project | Chinle Chapter Government | 6.1 | HK0268 | \$ 288,500.00 |
| Division of Community Development | *Chinle Chapter | Chinle Chapter Wellness Center | Division of Community Development | 2.22 | HK0269 | \$ 750,000.00 |
| Division of Community Development | *Chinle Chapter | Chinle Chapter Emergency Funding | Division of Community Development | 6.1 | HK0276 | \$ 250,500.00 |
| Division of Community Development | *Chinle Chapter | Chinle Chapter N8095 Road Crossing Project | NN Division of Transportation | 2.22 | HK0274 | \$ 217,490.00 |
| | | | | | | |
| | | | | | | |
| | | | | | | |
| | | | | | | |
| | | UN-ALLOCATED AMOUNT | | | | |
| TOTAL: | | | | | | \$ 8,802,340.00 |

*Per CJN-29-22, Section Three (E), the "Navajo Nation Central Government may award funding to LGA-Certified Chapters through sub-recipient agreements to implement and manage specific projects, but shall maintain Administrative Oversight over such funding and Delegate Region Project Plans."



NAVAJO NATION DEPARTMENT OF JUSTICE
OFFICE OF THE ATTORNEY GENERAL

DOREEN N. MCPAUL
Attorney General

KIMBERLY A. DUTCHER
Deputy Attorney General

DEPARTMENT OF JUSTICE
INITIAL ELIGIBILITY DETERMINATION
FOR NAVAJO NATION FISCAL RECOVERY FUNDS

RFS/HK Review #: HK00276

Date & Time Received: 12/6/22

Date & Time of Response: 13 December, 2022; 12:59 pm

Entity Requesting FRF: Chinle Chapter

Title of Project: Chinle Chapter Emergency Funding

Administrative Oversight: Division of Community Development

Amount of Funding Requested: \$250,500

Eligibility Determination:

- FRF eligible
 FRF ineligible
 Additional information requested

FRF Eligibility Category:

- (1) Public Health and Economic Impact
 (3) Government Services/Lost Revenue
 (2) Premium Pay
 (4) Water, Sewer, Broadband Infrastructure

U.S. Department of Treasury Reporting Expenditure Category: 6.1 Provision of Government Service

Returned for the following reasons (Ineligibility Reasons / Paragraphs 5. E. (1) - (10) of FRF Procedures):

- | | |
|--|--|
| <input type="checkbox"/> Missing Form | <input type="checkbox"/> Expenditure Plan incomplete |
| <input type="checkbox"/> Supporting documentation missing | <input type="checkbox"/> Funds will not be obligated by 12/31/2024 |
| <input type="checkbox"/> Project will not be completed by 12/31/2026 | <input type="checkbox"/> Incorrect Signatory |
| <input type="checkbox"/> Ineligible purpose | <input type="checkbox"/> Inconsistent with applicable NN or federal laws |
| <input type="checkbox"/> Submitter failed to timely submit CARES reports | |
| <input type="checkbox"/> Additional information submitted is insufficient to make a proper determination | |

Other Comments: **Please note that FRF cannot be used for rainy-day funds or to replenish financial reserves. Therefore, these funds must be obligated by the end of 2024 and liquidated by the end of calendar year 2026.**

Name of DOJ Reviewer: Adjua Adjei-Danso

Signature of DOJ Reviewer:  _____

Disclaimers: This Initial Eligibility Determination is based on the documents provided which we have assumed are true, correct, and complete. Should the Project or Program change in any material way after this initial determination, the requestor must seek the advice of NNDOJ. This initial determination is limited to review of the Project or Program as it relates to whether the Project or Program is a legally allowable use – it does not serve as an opinion as to whether or not the Project or Program should be funded, nor does it serve as an opinion as to whether or not the amount requested is reasonable or accurate.

THE NAVAJO NATION
FISCAL RECOVERY FUNDS REQUEST FORM & EXPENDITURE PLAN
FOR GOVERNANCE-CERTIFIED CHAPTERS

Part 1. Identification of parties.

Governance-Certified Chapter requesting FRF: Chinle Chapter Government Date prepared: 10-19-2022

Chapter's mailing address: PO BOX 1809 Chinle, AZ 86503 phone & email: (928) 674-2052
website (if any): chinle@navajochapters.org

This Form prepared by: Dr. Rosanna Jumbo-Fitch phone/email: (928) 225-1658
Chinle Chapter President rosanna.jumbo@naataanii.org
CONTACT PERSON'S name and title CONTACT PERSON'S info

Title and type of Project: Chinle Chapter Emergency Funding

Chapter President: Dr. Rosanna Jumbo-Fitch phone & email: (928) 225-1658/rosanna.jumbo@naataanii.org

Chapter Vice-President: Shawna Claw phone & email: (928) 674-2052/sclaw@navajochapters.org

Chapter Secretary: Roann Burbank phone & email: (928) 674-2052/rburbank@navajochapters.org

Chapter Treasurer: Roann Burbank phone & email: (928) 674-2052/rburbank@navajochapters.org

Chapter Manager or CSC: Walton Yazzie, Manager phone & email: (505)910-9473/wyazzie@navajochapters.org

DCC/Chapter ASO: _____ phone & email: _____

List types of Subcontractors or Subrecipients that will be paid with FRF (if known): Chinle Chapter Government

document attached

Amount of FRF requested: 250,500.00 FRF funding period: 2023-2025
Indicate Project starting and ending/deadline date

Part 2. Expenditure Plan details.

(a) Describe the Program(s) and/or Project(s) to be funded, including how the funds will be used, for what purposes, the location(s) to be served, and what COVID-related needs will be addressed:

Chinle Chapter Government Emergency funding budget would be re-established to assist our community members. The funds will be used for Chapter fuel, supplies, and septic cleaning. The Chinle Chapter is located at Chinle, AZ. The COVID-19 related needs will be met, as our community requires assistance with manpower requests, wood hauling, hay sales, food deliveries, COVID-19 supply delivery, road repairs, and overall assistance requests.

document attached

(b) Explain how the Program or Project will benefit the Navajo Nation, Navajo communities, or the Navajo People:

The Chinle Chapter Emergency Funding would benefit the Navajo Nation, Chinle community, and our Navajo people by providing the additional assistance of manpower and supplies.

document attached

(c) A prospective timeline showing the estimated date of completion of the Project and/or each phase of the Project. Disclose any challenges that may prevent you from incurring costs for all funding by December 31, 2024 and/or fully expending funds and completing the Program(s) or Project(s) by December 31, 2026:

Chinle Chapter Government Emergency Funding Project timeline: Chinle Chapter resolution 10/17/2022, Navajo Nation and DOJ review submissions Winter 2022, Purchase materials and supplies Spring 2023, Provide assistance to community members Fall 2023-Summer 2026. Challenges would include Navajo Nation review timeline.

document attached

(d) Identify who will be responsible for implementing the Program or Project:

Chinle Chapter Government will be responsible for implementing the project and assistance.

document attached

(e) Explain who will be responsible for operations and maintenance costs for the Project once completed, and how such costs will be funded prospectively:

The Chinle Chapter Government will be responsible for operations and maintenance costs for the project once completed.

document attached

(f) State which of the 66 Fiscal Recovery Fund expenditure categories in the attached U.S. Department of the Treasury Appendix 1 listing the proposed Program or Project falls under, and explain the reason why:

Provision of Government Services 6.1

Chinle Chapter is seeking funding for emergency funding as all funds have been expended during the COVID-19 pandemic. Chinle Chapter remained a Point of Distribution in assisting our local community members and surrounding communities, with supplies, food, and manpower requests. The Chinle Chapter will continue to assist our community members in order to promote healthy living.

document attached

Part 3. Additional documents.

List here all additional supporting documents attached to this FRF Expenditure Plan (or indicate N/A):

Chapter Resolution is attached, budget sheet.

Chapter Resolution attached

Part 4. Affirmation by Funding Recipient.

Funding Recipient affirms that its receipt of Fiscal Recovery Funds and the implementation of this FRF Expenditure Plan shall be in accordance with Resolution No. CJY-41-21, the ARPA, ARPA Regulations, and with all applicable federal and Navajo Nation laws, regulations, and policies:

Chapter's Preparer: 
signature of Preparer/CONTACT PERSON

Approved by: 
signature of Chapter President (or Vice-President)

Approved by: _____
signature of Chapter Manager or CSC

Approved by: _____
signature of DCD/Chapter ASO

Approved to submit for Review: _____
signature of DCD Director

THE NAVAJO NATION
PROGRAM BUDGET SUMMARY

FY 2023

| | | | | | | | |
|--|--|--------------------------------------|----------------|--------------|---|-------------------------|------------------------|
| PART I. Business Unit No.: | | New | Program Title: | | Chinle Emergency Fund | Division/Branch: | DCD / Executive Branch |
| Prepared By: | | Walton Yazzie | Phone No.: | 928.674.2052 | Email Address: | wyazzie@nncchapters.org | |
| PART II. FUNDING SOURCE(S) | | Fiscal Year / Term | Amount | % of Total | PART III. BUDGET SUMMARY | | |
| NN Fiscal Recovery Funds | | FY23-FY25 | 250,500.00 | 100% | Fund Type Code | (A) NNC Original Budget | (B) Proposed Budget |
| | | | | | 2001 Personnel Expenses | | |
| | | | | | 3000 Travel Expenses | | |
| | | | | | 3500 Meeting Expenses | | |
| | | | | | 4000 Supplies | | |
| | | | | | 5000 Lease and Rental | | |
| | | | | | 5500 Communications and Utilities | | |
| | | | | | 6000 Repairs and Maintenance | | |
| | | | | | 6500 Contractual Services | | |
| | | | | | 7000 Special Transactions | | |
| | | | | | 8000 Public Assistance | 250,500 | 250,500 |
| | | | | | 9000 Capital Outlay | | |
| | | | | | 9500 Matching Funds | | |
| | | | | | 9500 Indirect Cost | | |
| | | | | | TOTAL | | 250,500.00 |
| | | | | | | | 250,500 |
| | | | | | PART IV. POSITIONS AND VEHICLES | | |
| | | | | | (D) | | (E) |
| | | | | | Total # of Positions Budgeted: | | 0 |
| | | | | | Total # of Vehicles Budgeted: | | 0 |
| | | | | | TOTAL: | | 0 |
| | | | | | | | 0 |
| PART V. I HEREBY ACKNOWLEDGE THAT THE INFORMATION CONTAINED IN THIS BUDGET PACKAGE IS COMPLETE AND ACCURATE. | | | | | | | |
| SUBMITTED BY: | | Walton Yazzie | APPROVED BY: | | | | |
| | | Program Manager's Printed Name | | | Division Director / Branch Chief's Printed Name | | |
| | | Program Manager's Signature and Date | | | Division Director / Branch Chief's Signature and Date | | |

THE NAVAJO NATION
 PROGRAM PERFORMANCE CRITERIA

FY 2023

PART I. PROGRAM INFORMATION:
 Business Unit No.: New Program Name/Title: Chinle Emergency Fund

PART II. PLAN OF OPERATION/RESOLUTION NUMBER/PURPOSE OF PROGRAM:

PART III. PROGRAM PERFORMANCE CRITERIA:

| | 1st QTR | | 2nd QTR | | 3rd QTR | | 4th QTR | |
|---|---------|--------|---------|--------|---------|--------|---------|--------|
| | Goal | Actual | Goal | Actual | Goal | Actual | Goal | Actual |
| 1. Goal Statement: Cleaning septic | 10 | | 10 | | 10 | | 10 | |
| Program Performance Measure/Objective: Provide septic tank cleaning | | | | | | | | |
| 2. Goal Statement: To help keep home warm in the winter | | | | | | | | |
| Program Performance Measure/Objective: Purchase wood pellets | | | 1 | | 1 | | | |
| 3. Goal Statement: Fuel for vehicles | 2 | | 2 | | 2 | | 2 | |
| Program Performance Measure/Objective: Purchase gasoline and diesel fuel | | | | | | | | |
| 4. Goal Statement: Keep vehicles and equipment running | | | | | | | | |
| Program Performance Measure/Objective: Repair and maintains on vehicles and equipments | 1 | | 1 | | 1 | | 1 | |
| 5. Goal Statement: Program Performance Measure/Objective: | | | | | | | | |

PART IV. I HEREBY ACKNOWLEDGE THAT THE ABOVE INFORMATION HAS BEEN THOROUGHLY REVIEWED.
 Program Manager's Printed Name: Walton Yazzie
 Division Director/Branch Chief's Printed Name:
 Program Manager's Signature and Date:
 Division Director/Branch Chief's Signature and Date:

THE NAVAJO NATION
 DETAILED BUDGET AND JUSTIFICATION

FY 2023

| | | | |
|---|---|---------------------------------------|------------------------------------|
| PART I. PROGRAM INFORMATION: Program Name/Title: <u>Chinle Emergency Fund</u> Business Unit No.: _____ New | | | |
| PART II. DETAILED BUDGET: | | | |
| (A) | (B) | (C) | (D) |
| Object Code (LOD 6) | Object Code Description and Justification (LOD 7) | Total by DETAILED Object Code (LOD 6) | Total by MAJOR Object Code (LOD 4) |
| 8000 8705 8740 | Assistance Chapter Emergency | 250,500 | 250,500 |
| TOTAL | | | 250,500 |

**THE NAVAJO NATION
PROJECT BUDGET SCHEDULE**

PART I. Business Unit No.: New PART II. Project Information
 Project Title: Chinle Emergency Fund Project Type: Chinle Emergency Fund
 Project Description: Provide a safety place Planned Start Date: 10/1/2022
Planned End Date: 9/30/2025
 Check one box: Original Budget Budget Revision Budget Reallocation Budget Modification Project Manager: Walton Yazzie

PART III. List Project Task separately, such as Plan, Design, Construct, Equip or Furnish.

PART IV. Use Fiscal Year (FY) Quarters to complete the information below. O = Oct.; N = Nov.; D = Dec., etc.

| | FY 2023 | | | | | | | | | | | | FY 2024 | | | | Date | | | | | | | | | | |
|----------------------|----------|---|----|----------|---|---|----------|---|---|----------|---|---|----------|---|---|----------|------|---|----------|---|---|----------|---|---|---|---|---|
| | 1st Qtr. | | | 2nd Qtr. | | | 3rd Qtr. | | | 4th Qtr. | | | 1st Qtr. | | | 2nd Qtr. | | | 3rd Qtr. | | | 4th Qtr. | | | | | |
| | O | N | D | J | F | M | A | M | J | J | F | M | A | M | J | Jul | | A | S | O | N | D | J | F | M | | |
| Fuel | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Repair | X | | | X | X | | X | X | | X | X | | X | X | | X | X | | X | X | | X | X | | X | X | |
| Emergency Supplies | | | X | | | X | | | X | | | X | | | X | | | X | | | X | | | X | | | X |
| Wood pellets | | | 20 | 40 | | | | | | | | | | | | | | | | | | | | | | | |
| Septic tank cleaning | 5 | | 5 | | | | | | | | | | | | | | | | | | | | | | | | |
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THE NAVAJO NATION
PROJECT BUDGET SCHEDULE

PART I. Business Unit No.: New
 Project Title: Chinle Emergency Fund
 Project Description: Provide a safety place
 Check one box: Original Budget Budget Revision Budget Reallocation Budget Modification
PART II. Project Information
 Project Type: Chinle Emergency Fund
 Planned Start Date: 10/1/2022
 Planned End Date: 9/30/2025
 Project Manager: Walton Yazzie

PART III. List Project Task separately, such as Plan, Design, Construct, Equip or Furnish.

PART IV. Use Fiscal Year (FY) Quarters to complete the information below. O = Oct.; N = Nov.; D = Dec., etc.

| Project Task | FY 2025 | | | | | | | | | | | | Date | | | | |
|--|--------------|---|----|--------------|----|----|--------------|---|---|--------------|---|---|------|----|----|----|---------------|
| | 1st Qtr. | | | 2nd Qtr. | | | 3rd Qtr. | | | 4th Qtr. | | | | | | | |
| | O | N | D | J | F | M | A | M | J | Jul | A | S | | | | | |
| Fuel | | | | | | | | | | | | | | | | | |
| Repair | X | X | X | X | X | X | X | X | X | X | X | X | X | X | X | | |
| Emergency Supplies | | | | | | | | | | | | | | | | | |
| Wood pellets | | | 20 | 40 | 40 | 40 | | | | | | | | | | | |
| Septic tank cleaning | 5 | 5 | 5 | 5 | 5 | 5 | 5 | 5 | 5 | 5 | 5 | 5 | | | | | |
| PART V. Expected Quarterly Expenditures | \$ 19,875.00 | | | \$ 31,875.00 | | | \$ 15,875.00 | | | \$ 15,875.00 | | | \$ | \$ | \$ | \$ | PROJECT TOTAL |
| | | | | | | | | | | | | | | | | | \$83,500.00 |

Chinle Chapter Government

THE NAVAJO NATION

Dr. Rosanna Jumbo-Fitch
PRESIDENT

Shawna Claw
VICE PRESIDENT

RoAnn Burbank
SECRETARY TREASURER

Eugene Tso
COUNCIL DELEGATE

Oscar Bia
GRAZING COMMITTEE MEMBER

RESOLUTION OF THE CHINLE CHAPTER NAVAJO NATION CHIN-OCT-22-073

APPROVING THE SELECTION OF THE EMERGENCY FUNDING PROJECT FOR THE INCLUSION ON THE CHINLE CHAPTER DELEGATE REGION IN THE AMOUNT OF \$250,500.00.

WHEREAS:

1. Pursuant to Navajo Nation Code, Section 4001 (d) and 4028 (2), (b) the Chinle Chapter is established and certified as a local government entity of the Navajo Nation vested with the authority to review all matters affecting the chapter and submit appropriate recommendations to the Navajo Nation government of other local agencies by resolutions; and
2. To support the efforts of the Navajo Nation to mitigate the effects of the COVID-19 Pandemic, the American Rescue Plan Act (ARPA) Fiscal Recovery Funds were allocated to develop the basic infrastructure to improve lives of people who have lived without water, electricity and "basic services to support their daily activities, health, and welfare"; and
3. The Navajo Nation Council approved CJN-29-22, in response to the COVID-19 Pandemic in the best interest of the people: "An Action Relating to the Naabik'iyati' Committee and Navajo Nation Council; Allocating \$1,070,298,867 of Navajo Nation Fiscal Recovery Funds; Approving the Navajo Nation Fiscal Recovery Fund Expenditure Plans for: Chapter Assistance; Public Safety Emergency Communications, E911, and Rural Addressing Projects; Cyber Security; Public Health Projects; Economic Development Projects; Hardship Assistance; Water and Wastewater Projects; Broadband Projects; Home Electricity Connection and Electricity Capacity Projects; Housing Projects and Manufactured Housing Facilities; Bathroom Addition Projects; Construction Contingency Funding; and Reduced Administrative Funding"; and
4. The Chinle Chapter Government has attended several meetings with Navajo Nation Division of Community Development, Navajo Tribal Utility Authority, and the Fiscal Recovery Fund Office; and
5. The eligible attached Exhibit: Chinle Chapter Emergency Funding was selected as a Project to be included on the Navajo Nation Council Delegate Eugene Tso Chapter Region in the amount of \$250,500.00 for the Chinle Chapter; and
6. The total amount for Chinle Chapter Delegate Region is \$ 8,802,340.00.

NOW, THEREFORE BE IT RESOLVED THAT:

1. The Chinle Chapter Government hereby approves the selection of Chinle Chapter Emergency Funding was a selected Project to be included on the Navajo Nation Council Delegate Eugene Tso Chapter Region in the amount of \$250,500.00.

CERTIFICATION

We hereby certify that the foregoing chapter resolution was duly considered by the Chinle Chapter at a duly called meeting at which time a quorum was present. A motion was made by Walton Yazzie and seconded by Shawna Claw and the same was passed by a vote of 8 in favor, 2 opposed, and 1 abstained. this 17th day of October, 2022.


Dr. Rosanna Jumbo-Fitch, President


Shawna Claw, Vice President


RoAnn Burbank, Secretary/Treasurer

Emergency Funding FY2023

| | | |
|--------------------------------|----|------------------|
| Fuel need for Vehicles | \$ | 16,500.00 |
| Repairs that come up | \$ | 17,500.00 |
| Supplies that is needed | \$ | 7,500.00 |
| Assist in Septic tank cleaning | \$ | 22,000.00 |
| Assist with members that need | \$ | 20,000.00 |
| | \$ | <u>83,500.00</u> |

Emergency Funding FY2024

| | | |
|--------------------------------|----|------------------|
| Fuel need for Vehicles | \$ | 16,500.00 |
| Repairs that come up | \$ | 17,500.00 |
| Supplies that is needed | \$ | 7,500.00 |
| Assist in Septic tank cleaning | \$ | 22,000.00 |
| Assist with members that need | \$ | 20,000.00 |
| | \$ | <u>83,500.00</u> |

Emergency Funding FY2025

| | | |
|--------------------------------|----|------------------|
| Fuel need for Vehicles | \$ | 16,500.00 |
| Repairs that come up | \$ | 17,500.00 |
| Supplies that is needed | \$ | 7,500.00 |
| Assist in Septic tank cleaning | \$ | 22,000.00 |
| Assist with members that need | \$ | 20,000.00 |
| | \$ | <u>83,500.00</u> |

Total Costs:
\$ 250,500.00

Emergency Funding FY2023

| | | |
|--------------|--------------------------------|---------------------|
| Fuel | Fuel need for Vehicles | 16500 |
| Repair | Repairs that come up | 17500 |
| Supplies | Supplies that is needed | 7500 |
| Septic | Assist in Septic tank cleaning | 22000 |
| Wood pellets | Assist with members that need | 20000 |
| | | <u>\$ 83,500.00</u> |

Emergency Funding FY2024

| | | |
|--------------|--------------------------------|---------------------|
| Fuel | Fuel need for Vehicles | 16500 |
| Repair | Repairs that come up | 17500 |
| Supplies | Supplies that is needed | 7500 |
| Septic | Assist in Septic tank cleaning | 22000 |
| Wood pellets | Assist with members that need | 20000 |
| | | <u>\$ 83,500.00</u> |

Emergency Funding FY2025

| | | |
|--------------|--------------------------------|---------------------|
| Fuel | Fuel need for Vehicles | 16500 |
| Repair | Repairs that come up | 17500 |
| Supplies | Supplies that is needed | 7500 |
| Septic | Assist in Septic tank cleaning | 22000 |
| Wood pellets | Assist with members that need | 20000 |
| | | <u>\$ 83,500.00</u> |