August 4, 2023

Honorable Crystalyne Curley, Speaker Navajo Nation Council Post Office Box 3390 Window Rock, AZ 86515

RE: CJY-67-23 An Action Relating to the Naabik'íyáti' Committee and Navajo Nation Council; Approving the Navajo Nation Fiscal Recovery Fund Delegate Region Project Plan for Honorable George H. Tolth's Delegate Region (Chapters: Littlewater, Pueblo Pintado, Torreon, Whitehorse Lake, Baca/Prewitt, Casamero Lake, Ojo Encino, Counselor)

Dear Speaker Curley,

I am pleased to sign into law this resolution CJY-67-23 approving the Fiscal Recovery Funds Delegate Regional Project Plan for Honorable Tolth's Delegate Region in the amount of \$4,730,125.11.

My Administration supports the plans of these Chapters who have worked very hard to put together their Regional Plans and is working very closely with the Fiscal Recovery Fund Office to ensure that these funds are put to use. As such, when Chapters are running into roadblocks in expending their Fiscal Recovery Funds and the roadblock is coming from the Executive Branch, I encourage them to reach out to the Office of the President and Vice President and inform my office of the roadblock and we will work to overcome those roadblocks.

I do want to take the moment to express my concern that any amendments to the Regional Plans must be approved by the Council. In addition, the prior Navajo Nation Council has set the expectation that Fiscal Recovery Funds be encumbered by June 30, 2024. This deadline is not far off. As a construction expert, I know that there are unpredictable factors that can prevent even the best of plans from moving forward on the proposed timeline. We should be designing systems that are flexible, accountable, and transparent. We do not currently have that system and I look forward to working with you and the entire Council to improve the Navajo Nation systems, so we are supporting our communities to take advantage of this historic funding.

Now let's get to work!

Sincerely,

Dr. Buu Nygren, President

THE NAVAJO NATION

RESOLUTION OF THE NAVAJO NATION COUNCIL 25th NAVAJO NATION COUNCIL - FIRST YEAR, 2023

AN ACTION

RELATING TO THE NAABIK'ÍYÁTI' COMMITTEE AND NAVAJO NATION COUNCIL; APPROVING THE NAVAJO NATION FISCAL RECOVERY FUND DELEGATE REGION PROJECT PLAN FOR HONORABLE GEORGE H. TOLTH'S DELEGATE REGION (CHAPTERS: LITTLEWATER, PUEBLO PINTADO, TORREON, WHITEHORSE LAKE, BACA/PREWITT, CASAMERO LAKE, OJO ENCINO, COUNSELOR)

BE IT ENACTED:

SECTION ONE. AUTHORITY

- A. The Navajo Nation Council is the governing body of the Navajo Nation. 2 N.N.C. § 102(A).
- B. The Naabik'íyáti' Committee is a standing committee of the Navajo Nation Council with the delegated responsibility to hear proposed resolution(s) that require final action by the Navajo Nation Council. 2 N.N.C. § 164(A)(9).
- C. Navajo Nation Council Resolution No. CJN-29-22, incorporated herein by reference, mandates that Navajo Nation Fiscal Recovery Fund ("NNFRF") Delegate Region Project Plans be approved by Navajo Nation Council resolution and signed into law by the President of the Navajo Nation pursuant to 2 N.N.C. § 164(A) and 2 N.N.C. §§ 1005(C)(10), (11), and (12).

SECTION TWO. FINDINGS

- The Navajo Nation Council Resolution No. CJN-29-22, AN ACTION RELATING TO THE NAABIK'ÍYÁTI' COMMITTEE AND NAVAJO NATION COUNCIL; ALLOCATING \$1,070,298,867 OF NAVAJO NATION FISCAL RECOVERY FUNDS; APPROVING THE NAVAJO NATION FISCAL RECOVERY FUND EXPENDITURE PLANS FOR: CHAPTER AND REGIONAL PROJECTS; PUBLIC SAFETY EMERGENCY COMMUNICATIONS, E911, AND RURAL ADDRESSING PROJECTS; CYBER SECURITY; PUBLIC HEALTH PROJECTS; HARDSHIP ASSISTANCE; WATER AND WASTEWATER PROJECTS; BROADBAND PROJECTS: HOME ELECTRICITY CONNECTION AND ELECTRIC CAPACITY HOUSING PROJECTS MANUFACTURED PROJECTS; AND BATHROOM ADDITION PROJECTS; CONSTRUCTION FACILITIES; CONTINGENCY FUNDING; AND REDUCED ADMINISTRATIVE FUNDING, was signed into law by the President of the Navajo Nation on July 15, 2022.
- B. CJN-29-22, Section Three, states, in part and among other things, that

- 1. The Navajo Nation hereby approves total funding for the NNFRF Chapter and Chapter Projects Expenditure Plan from the Navajo Nation Fiscal Recovery Fund in the total amount of two hundred eleven million two hundred fifty-six thousand one hundred forty-eight dollars (\$211,256,148) to be divided equally between the twenty-four (24) Delegate Regions in the amount of eight million eight hundred two thousand three hundred forty dollars (\$8,802,340) per Delegate Region . . . and allocated through Delegate Region Project Plans approved by Navajo Nation Council resolution and signed into law by the President of the Navajo Nation See CJN-29-22, Section Three (B).
- 2. The Delegate Region Project Plan funding will be allocated to the Navajo Nation Central Government, specifically the Division of Community Development or other appropriate Navajo Nation Division or Department, to implement the projects rather than directly to the Chapters. See CJN-29-22, Section Three (D).
- 3. The Navajo Nation Central Government, specifically the Division of Community Development or other appropriate Navajo Nation Division or Department, shall manage and administer funds and Delegate Region Project Plans on behalf of Non-LGA-Certified Chapters. The Navajo Nation Central Government may award funding to LGA-Certified Chapters through sub-recipient agreements to implement and manage specific projects, but shall maintain Administrative Oversight over such funding and Delegate Region Project Plans. See CJN-29-22, Section Three (E).
- 4. Each Navajo Nation Council delegate shall select Fiscal Recovery Fund eligible projects within their Delegate Region to be funded by the NNFRF Chapter and Regional Projects Expenditure Plan through a Delegate Region Projects Plan. The total cost of projects selected by each Delegate shall not exceed their Delegate Region distribution of eight million eight hundred two thousand three hundred forty dollars (\$8,802,340). See CJN-29-22, Section Three (F).
- 5. Each Delegate Region Project shall identify its Administrative Oversight entity and its Oversight Committee(s) and be subject CJY-41-21's NNDOJ initial eligibility determination. See CJN-29-22, Section Three (L)(5) and (L)(6).
- C. All projects listed in the Hon. George H. Tolth's Delegate Region Projects Plan, attached as **Exhibit A**, have been deemed Fiscal Recovery Fund eligible by NNDOJ. In addition, Hon.

George H. Tolth's Delegate Region Projects Plan does *not* exceed the amount of \$8,802,340, as set forth in CJN-29-22, Section Three (F).

D. The Navajo Nation Council hereby finds that it is in the best interest of the Navajo Nation and the Hon. George H. Tolth's Delegate Region Chapters and communities to approve and adopt the Navajo Nation Fiscal Recovery Fund Delegate Region Project Plan for Hon. George H. Tolth's Delegate Region (Chapters: Littlewater, Pueblo Pintado, Torreon, Whitehorse Lake, Baca/Prewitt, Casamero Lake, Ojo Encino, Counselor) as set forth in Exhibit A.

SECTION THREE. APPROVAL OF HON. GEORGE H. TOLTH'S DELEGATE REGION PROJECT PLAN

- A. The Navajo Nation hereby approves the Fiscal Recovery Fund Delegate Region Project Plan for Hon. George H. Tolth's Delegate Region (Chapters: Littlewater, Pueblo Pintado, Torreon, Whitehorse Lake, Baca/Prewitt, Casamero Lake, Ojo Encino, Counselor) set forth in Exhibit A.
- B. The Delegate Region Project Plan approved herein shall comply with all applicable provisions of CJY-41-21, CJN-29-22, and BFS-31-21.
- C. Any inconsistencies between this legislation, the Delegate Region Project Plan, and the individual project appendix, shall be resolved in favor of the project appendix reviewed by Department of Justice during their eligibility determination(s).

SECTION FOUR. AMENDMENTS

Amendments to this legislation or to the Delegate Region Project Plan approved herein shall only be adopted by resolution of the Navajo Nation Council and approval of the President of the Navajo Nation pursuant to 2 N.N.C. § 164(A)(17) and 2 N.N.C. §§ 1005(C)(10), (11), and (12).

SECTION FIVE. EFFECTIVE DATE

This legislation shall be effective upon its approval pursuant to 2 N.N.C. § 221(B), 2 N.N.C. § 164(A)(17), and 2 N.N.C. §§ 1005(C)(10), (11), and (12).

SECTION SIX. SAVING CLAUSE

If any provision of this legislation is determined invalid by the Navajo Nation Supreme Court, or by a Navajo Nation District Court

without appeal to the Navajo Nation Supreme Court, those provisions of this legislation not determined invalid shall remain the law of the Navajo Nation.

CERTIFICATION

I, hereby, certify that the foregoing resolution was duly considered by the $25^{\rm th}$ Navajo Nation Council at a duly called meeting in Window Rock, Navajo Nation (Arizona), at which a quorum was present and that the same was passed by a vote of 20 in Favor, and 00 Opposed, on this $20^{\rm th}$ day of July 2023.

Honorable Crystalyne Curley, Speaker 25th Navajo Nation Council

 ΔTF

Motion: Honorable Vince R. James Second: Honorable Norman M. Begay

Speaker Crystalyne Curley not voting

ACTION BY THE NAVAJO NATION PRESIDENT:

1.	I, hereby, sign into law the foregoing legislation, pursuant to 2 N.N.C. § 1005 (C)(10), on this day of Assul , 2023. Buu Nygren, President Navajo Nation
2.	I, hereby, veto the foregoing legislation, pursuant to 2 N.N.C. § 1005 (C)(11), on this day of, 2023 for the reason(s) expressed in the attached letter to the Speaker. Buu Nygren, President
	Navajo Nation
3.	I, hereby, exercise line-item veto pursuant to the budget line-item veto authority delegated to the President by vote of the Navajo People in 2009, on this day of, 2023.
	Buu Nygren, President Navajo Nation

	T L A	EXHIBIT A
NAVAJO NATION FISCAL RECOVERY FUND DELEGATE REGION PROJECT PLAN	The state of the s	Tolth

COUNCIL DELEGATE:	COUNCIL DELEGATE: HON. GEOrge H. Tolth	. Tolth			EXD	EXHIBIT A
CHAPTERS:	снартекs: Littlewater, Pueblo Pintado, Т	o Pintado, Torreon, Whitehorse Lake, Baca/Prewitt, Casamero Lake, Ojo Encino, Counselor	Baca/Prewitt, Ca	asamero L	ake, Ojo End	sino, Counselor
FUNDING RECIPIENT	SUBRECIPIENT	EXPENDITURE PLAN / PROJECT	ADMIN OVERSIGHT	FRF CATEGORY	DOJ REVIEW#	AMOUNT
Division of Community Development	None Identified	Torreon/Star Lake Chapter Septic Repair/Replacement & Clean-Out Project	NN Environmental Protection Agency	5.5	HK0474	\$ 630,000.00
Division of Community Development	None Identified	Torreon/Star Lake Chapter Electric House-Wiring/Re-Wiring Project	Division of Community Development	2.18	HK0475	\$ 470,000.00
Division of Community Development	None Identified	Littlewater Chapter Community Housing Assistance Project	Division of Community Development	2.18	HK0499	\$ 590,800.11
Division of Community Development	*Baca/Prewitt Chapter	Baca/Prewitt Chapter Water-Heater Upgrade Project	Division of Community Development	1.4	HK0519	\$ 10,000.00
Division of Community Development	*Baca/Prewitt Chapter	Baca/Prewitt Chapter Purchase of New 2025 International HV613 Dump Truck	Division of Community Development	6.1	HK0520	\$ 200,000.00
Division of Community Development	*Ojo Encino Chapter	Ojo Encino Chapter Community Waste-Water Construction Project	NN Environmental Protection Agency	5.5	HK0521	\$ 250,000.00
Division of Community Development	*Ojo Encino Chapter	Ojo Encino Chapter Renovation Project	Division of Community Development	2.22	HK0529	\$ 326,253.00
Division of Community *Ojo Encino Development Chapter	*Ojo Encino Chapter	Ojo Encino Chapter Septic Clean-Out and Repair Project	NN Environmental Protection Agency	5.5	HK0530	\$ 102,000.00
Division of Community Development	*Ojo Encino Chapter	Ojo Encino Chapter Bathroom Additions Project	Division of Community Development	1.14	HK0531	\$ 421,747.00
Division of Community None Identified Development	None Identified	Pueblo Pintado Chapter Waterline to Fire Station Project	NN Department of Water Resources	6.1	HK0536	\$ 1,129,325.00
*Per CJN-29-22, Sectio Chapters through sub-re	*Per CJN-29-22, Section Three (E), the "Navajo Nation Central Chapters through sub-recipient agreements to implement and r	Nation Central Government may award funding to LGA-Certified mplement and manage specific projects, but shall maintain	o LGA-Certified maintain		TOTAL:	\$ 4,130,125.11
Administrative Oversigh	it over such funding and	Administrative Oversight over such funding and Delegate Region Project Plans."	Dage 1 of 2	C to		

Page 1 of 2

	Exhibit A
NAVAJO NATION FISCAL RECOVERY FUND DELEGATE REGION PROJECT PLAN	TOHA

COUNCIL DELEGATE:	COUNCIL DELEGATE: HON. GEOrge H. Tolth	. Tolth			EXII	EXHIBIT A
CHAPTERS:	снартекs: Littlewater, Pueblo Pintado,	o Pintado, Torreon, Whitehorse Lake, Baca/Prewitt, Casamero Lake, Ojo Encino, Counselor	Baca/Prewitt, Ca	asamero L	ake, Ojo En	cino, Counselor
FUNDING RECIPIENT	SUBRECIPIENT	EXPENDITURE PLAN / PROJECT	ADMIN OVERSIGHT	FRF	DOJ REVIEW#	AMOUNT
		TOTAL AMOUNT from PAGE 01				\$ 4,130,125.11
Division of Community Development	None Identified	Pueblo Pintado Chapter Purchase of Pickup Truck (550) Project	Division of Community Development	6.1	HK0545	\$ 100,000.00
Division of Community Development	*Baca/Prewitt Chapter	Baca/Prewitt Chapter Septic Tank & Leach Line w/Maintenance Cost Project	NN Environmental Protection Agency	5.5	HK0601	\$ 250,000.00
Division of Community None Identified Development	None Identified	Pueblo Pintado Chapter Purchase of Gooseneck Trailer Project	Division of Community Development	6.1	HK0595	\$ 100,000.00
Division of Community Development	*Baca/Prewitt Chapter	Baca-Prewitt Chapter Home Renovations/Plywood-Siding Project	Division of Community Development	2.18	HK0609	\$ 150,000.00
		UN-ALLOCATED AMOUNT				\$ 4,072,214.89
*Per CJN-29-22, Sectio	n Three (E), the "Navajo ecipient agreements to i	*Per CJN-29-22, Section Three (E), the "Navajo Nation Central Government may award funding to LGA-Certified Chapters through sub-recipient agreements to implement and manage specific projects, but shall maintain	to LGA-Certified maintain		TOTAL:	\$ 8,802,340.00
Administrative Oversign	it over such tunding and	Delegate Kegion Project Plans."	Dade 2 of 2	Of 2		

Page 2 of 2



NAVAJO NATION DEPARTMENT OF JUSTICE

OFFICE OF THE ATTORNEY GENERAL

ETHEL B. BRANCH Attorney General HEATHER CLAH Deputy Attorney General

DEPARTMENT OF JUSTICE INITIAL ELIGIBILITY DETERMINATION FOR NAVAJO NATION FISCAL RECOVERY FUNDS

RFS/HK Review #: HK 0474
Date & Time Received: 4/12/23 at 15:55
Date & Time of Response: 4/18/23 8:10; Modified 7/13/23 10:15
Entity Requesting FRF: Torreon/Star Lake Chapter
Title of Project: Septic Repair/Replace Failed Septic Systems & Clean Out
Administrative Oversight: Environmental Protection Agency
Amount of Funding Requested: \$630,000.00
Eligibility Determination: FRF eligible FRF ineligible Additional information requested FRF Eligibility Category:
(1) Public Health and Economic Impact (2) Premium Pay
(3) Government Services/Lost Revenue (2) Tellium Tay (4) Water, Sewer, Broadband Infrastructure
ż
U.S. Department of Treasury Reporting Expenditure Category: 5.5 Clean Water: Other Sewer Infrastructure

Procedures): Missing Form Expenditure Plan incomplete Supporting documentation missing Funds will not be obligated by Project will not be completed by 12/31/2026 12/31/2024 Ineligible purpose __Incorrect Signatory Submitter failed to timely submit CARES reports Inconsistent with applicable NN or Additional information submitted is insufficient federal laws to make a proper determination Other Comments: We have modified the requested expenditure code from 5.4 (Clean Water: Combined Sewer Overflows) to 5.5 (Clean Water: Other Sewer Infrastructure) to be consistent with other approved Projects. Name of DOJ Reviewer: Rodgerick T. Begay Signature of DOJ Reviewer: Rodgerick Begay

Returned for the following reasons (Ineligibility Reasons/Paragraphs 5.E.(1)-(10) of FRF

Disclaimers:

If additional information has been requested and you wish to provide it, please resubmit all the required forms updated to include the additional information. Full resubmission will expedite the Initial Eligibility Determination process. Therefore, please include a new RFS form indicating resubmission, revised Appendix A, Budget Form 1, and other supporting documents. Please email your resubmission to arpa@nndoj.org. Please be aware that under Resolution BFS-31-21 a Project or Program can only be reviewed twice, therefore it is critical that you include all the requested additional information for your second submission.

An NNDOJ Initial Eligibility Determination is based on the documents provided, which NNDOJ will assume are true, correct, and complete. Should the Project or Program change in any material way after the initial determination, the requestor must seek the advice of NNDOJ. An initial determination is limited to review of the Project or Program as it relates to whether the Project or Program is a legally allowable use – it does not serve as an opinion as to whether or not the Project or Program should be funded, nor does it serve as an opinion as to whether or not the amount requested is reasonable or accurate.



Torreon/Star Lake Chapter

P.O. Box 1024 * Cuba, New Mexico 87013 *(505)731-2336

ingreon that agest aptive or .- Fax# 505-731-1514



George Tolth Council Delegate Lydell Rafael President Mario P. Atencio Vice President Sherry Begaye
Secretary/Treasurer

Alex Sandoval

Land board

Evangeline Tachine Coordinator

Cecelia Toledo
Accounts Maintenance Specialist

RESOLUTION OF TORREON/STAR LAKE CHAPTER TSL #04/2023-44

AMENDING & SUPPORTING THE REQUEST AND APPROVAL OF THE NAVAJO NATION FISCAL RECOVERY FUND EXPENDITURE PLANS FOR TORREON/STAR LAKE CHAPTER IN THE AMOUNT OF \$1,100,292.50 FOR THE FOLLOWING CHAPTER PROJECTS LISTING OF THE TORREON/STAR LAKE CHAPTER.

WHEREAS:

- The Torreon/Star Lake Chapter is a recognized chapter of the Navajo Nation established and recognized by the Navajo Nation Council as a foundation of the Navajo Nation government vested with the authority to plan and implement projects in the best interest of the community. See generally 2 N.N.C.4021 et seq. and 26 N.N.C. §102; and
- Pursuant 2 N.N.C. § 102 (a), the Navajo Nation Council is governing the body of the Navajo Nation; and by resolution CAP-34-98, the Navajo Nation Council approved the "Local Governance Act" wherein the Navajo Nation Council delegated governmental authority to the Chapters of the Navajo Nation to address matters of local concern with Navajo Law, Custom, and Tradition; and
- The Torreon/Star Lake Chapter is a non-certified Chapter of the Navajo Nation established and recognized by the Navajo Nation Council as a foundation of the Navajo Nation government vested with the authority to plan and implement projects in the best interest of the community. See generally 2 N.N.C. 4021 et seq. and 26 N.N.C. §103; and
- 4. The Torreon/Star Lake Chapter realized the Navajo Nation Council approves total funding for the NNFRF Chapter and Chapter Projects Expenditure Plan from the Navajo Nation Fiscal Recovery Fund in the amount of two hundred eleven million two hundred fifty-six thousand one hundred forty-eight dollars (\$211,256,148) to be divided equally between the twenty-four (24) Delegate Regions in the amount of eight million eight hundred two thousand three hundred forty dollars (\$8,802,340) per Delegate Region Project Plans approved by the Navajo Nation Council resolution and signed into law by the President of the Navajo Nation pursuant to 2 N.N.C. §164 (A)(17) and 2 N.N.C. §§ 1005 (C)(10),(11), and (12); and
- 5. The purpose of the NNFRF and the Chapter and Regional Projects Expenditure Plans, "Delegate Region" shall mean all the Navajo Nation Chapters, both LGA Certified and Non-LGA Chapters and Townships represented by a Navajo Nation Council Delegate; and
- 6. The Torreon/Star Lake Chapter realized the Fiscal Recovery Funds costs must be incurred by December 31, 2024, meaning that the Navajo Nation must obligate FRF funds by that date. Treasury's Final Rule provides that "incurred" shall have the same meaning given to "financial obligation" under the Uniform Guidance at 2 CFR 200.1: "Financial obligations, when referencing a recipient's or sub-recipient's use of funds under a Federal award, means orders placed for property and services, contracts and sub-awards made, and similar transactions that require payment"; and
- The Torreon/Star Lake Chapter realized the Fiscal Recovery Fund period performance runs from March 3, 2021, until December 31, 2026, meaning that all FRF-funded projects must be completed, and funds must be fully expended by December 31, 2026; and

8. The Torreon/Star Lake Chapter recognizes the need for these projects to improve the quality of life for its residents while combating and recovering from COVID-19 and the number of requests is only a fraction of what the chapter needs to substantially improve the community of Torreon/Star Lake Chapter for a safe, healthy, and habitable home environment.

NOW, THEREFORE BE IT RESOLVED THAT:

- 1. Requesting, Accepting, Supporting and Approving CJN-290-22, American Rescue Plan Act (ARPA) Funding in the amount of \$1,100,292.50 million for the Torreon/Star Lake Chapter to be utilized for Torreon Priority One (1) Septic Repair/Replace Failed Septic Systems & Clean Out, and Priority Two (2) House Wiring and Rewiring of Older Homes, and Affirming that Torreon/Star Lake Chapter will only use awarded Funds in compliance with the American Rescue Plan Act Regulations and all other applicable Navajo Nation and Federal Laws Regulation; and
- 2. The Torreon/Star Lake Chapter hereby approves and identified projects for the American Rescue Plan Act and prioritized these projects as follows:

PROJECTS DESCRIPTION:	CATEGORY:	AMOUNT:
1. Repair/Replace Failed/Clean Out Septic Systems	5.4	\$630,000.00
2. House Wiring & Rewiring of Older Homes	2.18	\$470.000.00

C-E-R-T-I-F-I-C-A-T-I-O-N

We, HEREBY CERTIFY that the foregoing resolution was duly considered by the Torreon/Star Lake Chapter at a duly called community chapter meeting at Torreon/Star Lake Chapter of the Navajo Nation, (Sandoval County), New Mexico at which a quorum was present and that same was approved by a vote of ______ in favor, ______ opposed, and ______ abstained, on the 5th day of April 6, 2023.

Motion made by MINN JIM Sx.

Seconded by: BWA

Mario P. Atencio, Vice-President

Lydell Rafael, President

Sherry Begaye, Secretary/Treasurer

THE NAVAJO NATION FISCAL RECOVERY FUNDS REQUEST FORM & EXPENDITURE PLAN FOR NON-GOVERNANCE CERTIFIED CHAPTERS

Part 1. Identification of parties.

Non-Governance Certified Chapter Torreon/Star Lake Chaprequesting FRF:	ter Date prepared: 03/02/2023			
Chapter's PO Box 1024, Cuba, New Mexico 87013				
mailing address:	website (if any): torreon.navajochapters.org			
This Form prepared by: Evangeline Tachine, CSC	phone/email: 505-731-2336			
CONTACT PERSON'S name and little	etachine@nnchapters.org CONTACT PERSON'S Info			
Title and type of Project: Septic Repair/Replace Failed Sept	ic Systems & Clean Out			
Chapter President: Vacant	phone & email:			
Chapter Vice-President Mario Atencio				
Chapter Secretary: Sherry Begaye	phone & email: 505-731-2336 sherry_wb@yahoo.com			
Chapter Treasurer: Sherry Begaye				
Chapter Manager or CSC: Evangeline Tachine, CSC	phone & email: 505-731-2336 etachine@nnchapters.org			
DCD/Chapter ASO:	phone & email:			
List types of Subcontractors or Subrecipients that will be paid with FRF (if	document attached			
Amount of FRF requested: \$630,000.00 FRF funding period: M	indicate Project starting and ending/deadline date			
Part 2. Expenditure Plan details.				
(a) Describe the Program(s) and/or Project(s) to be funded, including ho and what COVID-related needs will be addressed:	w the funds will be used, for what purposes, the location(s) to be served,			
Torreon Chapter Septic Repair/Replace Failed Septic Systems & Clean Out project funds will address the dire need of waste water system installation/replacement/upgrade/improvement of the septic, cistern, and sewer cells/ponds in the chapter community. During the COVID-19 pandemic stay-at-home orders, some septic/leechfield systems were overloaded or have failed. The funds will be used for repair & replace the failed septic systems and for clean outs.				
	document attached			
(b) Explain how the Program or Project will benefit the Navajo Nation, N				
The project will provide essential and proper waste community, to promote sanitation, prevent any wast livestock, and to prevent environmental damages. Thealthy sanitation needs that is connected to the on	water system to homes within the Torreon Chapter e water system related illnesses to human and hese factors will directly address one of the major			

⁽c) Provide a prospective timeline showing the estimated date of completion of the Project and/or each phase of the Project. Disclose any challenges that may prevent you from incurring costs for all funding by December 31, 2024 and/or fully expending funds and completing the

03/15/2023

Program(s) or Project(s) by December 31, 2026: The project start date will be March 2023 with the end project date of December 31, 2026, with all funding being encumbered before December 31, 2024. Navajo Nation Budget Form 2 are attached for phase goals per quarter of funding period. document attached (d) Identify who will be responsible for implementing the Program or Project: Torreon Chapter Community Services Coordinator will implement the project with coordination from the Division of Community Development. document attached (e) Explain who will be responsible for operations and maintenance costs for the Project once completed, and how such costs will be funded prospectively: Upon completion of the project, the home owner will be responsible for the operation and maintenance. ☐ document attached (f) State which of the 66 Fiscal Recovery Fund expenditure categories in the attached U.S. Department of the Treasury Appendix 1 listing the proposed Program or Project falls under, and explain the reason why: 5.4: Clean Water: Combined Sewer Overflows The project will help address groundwater contamination resulting from faulty septic units and septic tank overloads; and will promote healthy living environments conducive to metal and physical wellness. document attached Part 3. Additional documents. List here all additional supporting documents attached to this FRF Expenditure Plan (or indicate N/A): Chapter Resolution and Budget Forms attached. ☐ Chapter Resolution attached Part 4. Affirmation by Funding Recipient. Funding Recipient affirms that its receipt of Fiscal Recovery Funds and the implementation of this FRF Expenditure Plan shall be in accordance with Resolution No. CJY-41-21, the ARPA, ARPA Regulations, and with all applicable federal and Navajo Nation laws, regulations, and policies: Chapter's Preparer: Approved by:

Approved b

Approved to submit for Review:

Approved by:

THE NAVAJO NATION PROGRAM BUDGET SUMMARY

Page 1 of 3 BUDGET FORM 1

PART I. Business Unit No.:	NEW	Program Title:	ī	Torreon Septic Systems Repairs & Clean Out	Clean Out	Division/Branch:	DCD/Executive Branch	ranch
Prepared By: Evangeline	Evangeline Tachine, CSC	Phone	No:	505-731-2336	Email Address:	etachin	etachine@nnchapters.org	
PART II. FUNDING SOURCE(S)	Fiscal Year Term	Amount	% of Total	PART III. BUDGET SUMMARY	Fund YY Type	(A) NNC Approved	(B)	(C) .
NN Fiscal Recovery Funds	FY23-26	630,000.00	100%		Code	Original Budget	Proposed Budget	Total
				2001 Personnel Expenses				
				3000 Travel Expenses				
				3500 Meeling Expenses				
				4000 Supplies				
				5000 Lease and Rental				
				5500 Communications and Utilities	lies			
				6000 Repairs and Maintenance				
				6500 Contractual Services				
				7000 Special Transactions				
				8000 Public Assisfance	9		630,000	630,000
				9000 Capital Outlay				
				9500 Matching Funds				
				9500 Indirect Cost				
					TOTAL	\$0.00	630,000.00	630,000
				PART IV. POSITIONS AND VEHICLES	ICLES	(D)	(E)	
				Total # of Posi	Total # of Positions Budgeted:			
	TOTAL:	\$630,000.00	100%	Total # of Veh	Total # of Vehicles Budgeted:			
PART V. I HEREBY ACKNOWLEDGE THAT THE INFORMATION CONTAINED IN THIS BUDGET PACKAGE IS COMPLETE AND ACCURATE.	E THAT THE INF	ORMATION CONT	'AINED II	I THIS BUDGET PACKAGE IS COI	MPLETE AND AC	CURATE.		
SUBMITTED BY: Jan	nes Adakai, Do	James Adakai, Deputy Director		APPROVED BY:	Calvin C	Calvin Castillo, Division Director	irector	
Pr	Program Manager's Printed Name	١ ١	,		Division Direct	Division Director / Branch Chief's Printed Name	inted Name	
		7	2-M-2	<u>~</u>			3/14/2023	
Progra	am Manager's Sig	Program Manager's Signature and Date		O .	Wiston Director	Division Director A Branch Chier's Signature and Date	ture and Date	

THE NAVAJO NATION PROGRAM PERFORMANCE CRITERIA

Page 2 of 3 BUDGET FORM 2

PART I. PROGRAM INFORMATION:	
Business Unit No.: NEW Program Name/Title:	Torreon Septic Systems Repairs & Clean Out
PART II. PLAN OF OPERATION/RESOLUTION NUMBER/PURPOSE OF PROGRAM:	
PART III. PROGRAM PERFORMANCE CRITERIA:	1st QTR 2nd QTR 3rd QTR 4th QTR Goal Actual
1. Goal Statement:	
Septic Clean Out for Community Members	
Program Performance Measure/Objective:	
Assist 75 homes for Septic Clean Out for qualified community members	20 20 15
2. Goal Statement:	
Repair & Replace Falled Septic Systems for Community Members	
Program Performance Measure/Objective:	
Assist 60 homes for Repair & Replacement of septic systems for community members	15 15 15
3. Goal Statement:	
Program Performance Measure/Objective:	
4. Goal Statement:	
Program Performance Measure/Objective:	
5. Goal Statement:	
Program Performance Measure/Objective:	
PART IV. I HEREBY ACKNOWLEDGE THAT THE ABOVE INFORMATION HAS BEEN THOROUGHLY REVIEWED. James Adakai, Deputy Director	REVIEWED. Castillo, Division Director
Program Manager's Printed Name	Division Director/Branch Chief's Printed Name
F2.h1-C	3/14/2023
Program Manager's Signature and Date	Division DirectorBranch Chief's Signature and Date

Page 3 of 3 BUDGET FORM 4

THE NAVAJO NATION DETAILED BUDGET AND JUSTIFICATION

630,000 (U)
Total by
MAJOR
Ubject Code
(LOD 4) 30,000 000'009 630,000 (C)
Total by
DETAILED
Ubject Code
(LOD 6) NEW TOTAL **Business Unit No.:** Object Code Description and Justification (LOD 7) Torreon Septic Systems Repairs & Clean Out Assist 60 community members with Falled Septic Systems 60 homes x \$10,000 = \$600,000 Assist 75 Community Members with Septic Clean Out 8 75 homes x \$400 = \$30,000 Assist Community Members PART I. PROGRAMINFORMATION: Program Name/Title: PART II. DETAILED BUDGET: Water/Wastewater: Assistance Object Code (LOD 6) 8000 8550 \mathbf{g}

Torreon/Star Lake Chapter

Post Office Box 1024 Cuba, New Mexico 87013
505.731.2336 – Fax 505.731.1514 – torreon@navajochapters.org

George H. Tolth

Vacant

Mario P. Atencio

Sherry Begaye

Alex Sandoval

Council Delegate

Chapter President

President Pro-Temp/VP

Chapter Secretary/Treasurer

Land board

RESOLUTION OF TORREON/STAR LAKE CHAPTER

REQUESTING AND APPROVING THE NAVAJO NATION FISCAL RECOVERY FUND EXPENDITURE PLANS FOR TORREON/STAR LAKE CHAPTER IN THE AMOUNT OF \$1,100,292.50 FOR THE FOLLOWING CHAPTER PROJECTS LISTING OF THE TORREON/STAR LAKE CHAPTER.

WHEREAS:

- o1. The Torreon/Star Lake Chapter is a recognized chapter of the Navajo Nation established and recognized by the Navajo Nation Council as a foundation of the Navajo Nation government vested with the authority to plan and implement projects in the best interest of the community. See generally 2 N.N.C.4021 et seq. and 26 N.N.C. S102, and
- 2. Pursuant 2 N.N.C. S102 (a), The Navajo Nation Council is governing the body of the Navajo Nation; and by resolution CAP-34-98, the Navajo Nation Council approved the "Local Governance Act" wherein the Navajo Nation Council delegated governmental authority to the Chapters of the Navajo Nation to address matters of local concern with Navajo Law, Custom, and Tradition; and
- 3. The Torreon/Star Lake Chapter is a non-certified Chapter of the Navajo Nation established and recognized by the Navajo Nation Council as a foundation of the Navajo Nation government vested with the authority to plan and implement projects in the best interest of the community. See generally 2 N.N.C. 4021 et seq. and 26 N.N.C. S103; and
- 4. The Torreon/Star Chapter realized the Navajo Nation Council approves total funding for the NNFRF Chapter and Chapter Projects Expenditure Plan from the Navajo Nation Fiscal Recovery Fund in the total amount of two hundred eleven million two hundred fifty-six thousand one hundred forty-eight dollars (211,256,148) to be divided equally between the twenty-four (24) Delegate Regions in the amount of eight million eight hundred two thousand three hundred forty dollars (\$8,802,340) per Delegate Region Project Plans approved by the Navajo Nation Council resolution and signed into law by the President of the Navajo Nation pursuant to 2 N.N.C. § 164 (A) (17) and 2 N.N.C. §§ 1005 (C) (10), (11), and (12); and
- 5. The purposes of the NNFRF and the Chapter and Regional Projects Expenditure Plans, "Delegate Region" shall mean all the Navajo Nation Chapters, both LGA Certified and Non-LGA Chapters, Townships, represented by a Navajo Nation Council Delegates; and
- 6. The Torreon/Star Lake Chapter realized the Fiscal Recovery Fund costs must be incurred by December 31, 2024, meaning that the Navajo Nation must obligate FRF funds by that date. Treasury's Final Rule provides that "incurred" shall have the same meaning given to "financial obligation" under the Uniform Guidance at 2 CFR 200.1: "Financial obligations, when referencing a recipient's

- or sub-recipients use of funds under a Federal award, means orders placed for property and services, contracts and sub-awards made, and similar transactions that require payment"; and
- 7. The Torreon/Star Lake Chapter realized the Fiscal Recovery Fund period performance runs from March 3, 2021, until December 31, 2026, meaning that all FRF-funded projects must be completed, and funds must be fully expended by December 31, 2026; and
- 8. The Torreon/Star Lake Chapter recognizes the need for these projects to improve the quality of life for its residents while combating and recovering from COVID-19 and the number of requests is only a fraction of what the chapter needs to substantially improve the community of Torreon/Star Lake Chapter for a safe, healthy, and habitable home environment.

NOW, THEREFORE BE IT RESOLVED THAT:

- 1. Requesting, Accepting, and Approving CJN-290-22, American Rescue Plan Act (ARPA) Funding in the amount of \$1,100,292.50 million for the Torreon/Star Lake Chapter to be utilized for Torreon Priority One (1) Water/Wastewater Systems, and Priority Two (2) Home Electric Systems.
- 2. The Torreon/Star Lake Chapter hereby approves and identified projects for the American Rescue Plan Act and prioritized these projects as follows:

PROJECTS DESCRIPTION:	CATEGORY:	AMOUNT:
1. Repair/Replace Failed/Clean Out Septic Systems	5.4	\$630,000.00
2. House Wiring/Rewiring Projects	2.18	\$470,000.00

Motion made by Alan Trujillo

Seconded made by John Rico

C-E-R-T-I-F-I-C-A-T-I-O-N

We, HEREBY CERTIFY that the foregoing resolution was duly considered by the Torreon/Star Lake Chapter at a duly called community chapter meeting at Torreon/Star Lake Chapter of the Navajo Nation, (Sandoval County), New Mexico at which a quorum was present and that same was approved by a vote of 19 in favor, 0 Opposed, 2 Abstained, on the 05th day of March 2023.

Mario P. Atencio, President Pro-Tem/VP

Sherry Begave, Secretary/Treasurer

NAVAJO-NATION-FISCAL RECOVERY FUND



DOCUMENT CHECKLIST TO DOJ for Non Governance Certified Chapters

Submit all documents according to this checklist. If all documents are not attached,

	packet will be returned to d	ivision/program.	4 E D 10 17 12
Contact Person:		Email: Sdrap	Confed Collice Confed C
Documents need	ed for processing:		
	Appendix A - Request Form & Expend Appendix B - Budget Forms (Form 1, 2 Approved Chapter Resolution support Required Signatures: Preparer Chapter President/Vice President Chapter Manager/CSC DCD ASC DCD Division Director	, 3, 4, 5, Appendix J a	
Notes: Torrec Bepair/ Apperdix-J Chapter R Reviewed by:	project Process Schedule was not esolution is missing required la	630,000, for items is Clean included with Packe	Septic But project. t. ture in progress,
	NN Fiscal Recovery Fund Office		Data

DISCLAIMER: For guidance purposes only. Additional information may be required.



NAVAJO NATION DEPARTMENT OF JUSTICE

OFFICE OF THE ATTORNEY GENERAL

ETHEL B. BRANCH Attorney General

HEATHER CLAH Deputy Attorney General

DEPARTMENT OF JUSTICE INITIAL ELIGIBILITY DETERMINATION FOR NAVAJO NATION FISCAL RECOVERY FUNDS

RFS/HK Review #: HK0475
Date & Time Received: 4/12/2023 at 15:56
Date & Time of Response: 4/25/2023 at 07:25
Entity Requesting FRF: Torreon / Star Lake Chapter
Title of Project: Electric House Wiring / Rewiring
Administrative Oversight: Division of Community Development
Amount of Funding Requested: \$470,000
Eligibility Determination: FRF eligible FRF ineligible Additional information requested FRF Eligibility Category: (1) Public Health and Economic Impact (2) Premium Pay
(3) Government Services/Lost Revenue (4) Water, Sewer, Broadband Infrastructure
U.S. Department of Treasury Reporting Expenditure Category: 2.18 Housing Support: Other Housing Assistance

Procedures): Expenditure Plan incomplete Missing Form Funds will not be obligated by Supporting documentation missing Project will not be completed by 12/31/2026 12/31/2024 Incorrect Signatory Ineligible purpose Inconsistent with applicable NN or Submitter failed to timely submit CARES reports Additional information submitted is insufficient federal laws to make a proper determination Other Comments: Please note that there are procurement rules, both federal and Navajo Nation, that must be followed in selecting contractor(s). Name of DOJ Reviewer: Mel M. Rodis, Assistant Attorney General, Tax & Finance Unit Modis Signature of DOJ Reviewer:

Returned for the following reasons (Ineligibility Reasons/Paragraphs 5.E.(1)-(10) of FRF

Disclaimers:

If additional information has been requested and you wish to provide it, please resubmit all the required forms updated to include the additional information. Full resubmission will expedite the Initial Eligibility Determination process. Therefore, please include a new RFS form indicating resubmission, revised Appendix A, Budget Form 1, and other supporting documents. Please email your resubmission to arpa@nndoj.org. Please be aware that under Resolution BFS-31-21 a Project or Program can only be reviewed twice, therefore it is critical that you include all the requested additional information for your second submission.

An NNDOJ Initial Eligibility Determination is based on the documents provided, which NNDOJ will assume are true, correct, and complete. Should the Project or Program change in any material way after the initial determination, the requestor must seek the advice of NNDOJ. An initial determination is limited to review of the Project or Program as it relates to whether the Project or Program is a legally allowable use – it does not serve as an opinion as to whether or not the Project or Program should be funded, nor does it serve as an opinion as to whether or not the amount requested is reasonable or accurate.

THE NAVAJO NATION FISCAL RECOVERY FUNDS REQUEST FORM & EXPENDITURE PLAN FOR NON-GOVERNANCE CERTIFIED CHAPTERS

Part 1. Identification of parties.

Non-Governance Certified Chapter Torreon/Star Lake Chapter requesting FRF:	er Date prepared: 03/02/2023
Chapter's PO Box 1024, Cuba, New Mexico 87013	phone/email: 505-731-2336 torreon@navajochapters.org
mailing address:	Annean manaischentere ere
This Form prepared by: Evangeline Tachine, CSC	phone/email: 505-731-2336
	etachine@nnchapters.org CONTACT PERSON'S Info
CONTACT PERSON'S name and title	
Title and type of Project: House Wiring and Rewiring of Older	r Homes
Chapter President: Vacant	phone & email:
Chapter Vice-President Mario Atencio	phone & email: 505-731-2336 mariotorreonvp@gmail.com
Chapter Secretary: Sherry Begaye	phone & email: 505-731-2336 sherry_wb@yahoo.com
Chapter Treasurer: Sherry Begaye	COT 704 000C above when com
Chapter Manager or CSC: Evangeline Tachine	phone & email: 505-731-2336 etachine@nnchapters.org
DCD/Chapter ASO:	phone & email:
List types of Subcontractors or Subrecipients that will be paid with FRF (if k	nown): document attached
Amount of FRF requested: \$470,000.00 FRF funding period: Ma	arch 2023 - December 2026
, another industrial i	indicate Project starting and ending/deadline date
Part 2. Expenditure Plan details.	
(a) Describe the Program(s) and/or Project(s) to be funded, including how and what COVID-related needs will be addressed:	the funds will be used, for what purposes, the location(s) to be served,
Torreon Chapter House Wiring & Rewiring Project will older homes within the Torreon Chapter community. Wire homes, identified in the community needs assess powerline grid or to alternative renewable energy souble in collaboration with Jemez Mountains Electric Collaboration with Mountains Electric Collaboratio	These funds will be used to rewire old homes & sment, to prepare for connection to the electrical urce by NM licensed electricians. The project will pop, Inc. for inspection and electrical hookups. anitation deficiencies connected to the high
(b) Explain how the Program or Project will benefit the Navajo Nation, Na	vajo communities, or the Navajo People:
The project will meet an essential community need b refrigeration, heating & cooling, lighting, security light operations, and life-saving medical needs. All contrib homes.	ting, water temperature, electrical equipment

⁽c) Provide a prospective timeline showing the estimated date of completion of the Project and/or each phase of the Project. Disclose any challenges that may prevent you from incurring costs for all funding by December 31, 2024 and/or fully expending funds and completing the

03/15/2023

Program(s) or Project(s) by December 31, 2026: The project start date will be March 2023 with the end project date of December 31, 2026 with all funding being encumbered before December 31,2024. Navajo Nation Budget Form 2 are attached for phase goals per quarter of funding period. ☐ document attached (d) Identify who will be responsible for implementing the Program or Project: Torreon Chapter Administration will be responsible for implementing and overseeing the project progression and completion with the coordination of Jemez Mountains Electric Co-op, Inc., the NM licensed electricians, and Division of Community Development. ☐ document attached (e) Explain who will be responsible for operations and maintenance costs for the Project once completed, and how such costs will be funded prospectively: Recipients will be responsible for operation and maintenance of installed electrical wiring once the project is completed. ☐ document attached (f) State which of the 66 Fiscal Recovery Fund expenditure categories in the attached U.S. Department of the Treasury Appendix 1 listing the proposed Program or Project falls under, and explain the reason why: Categories: Negative Economic Impact: 2.18 - Housing Support (other housing support) The project will address the conditions that contributed to poor public health & economic outcomes during the pandemic. The house wiring and rewiring of older homes will build healthier environments. With access to electricity, it facilities economic stability, social growth & can drastically increase the quality of healthcare provided. document attached Part 3. Additional documents. List here all additional supporting documents attached to this FRF Expenditure Plan (or indicate N/A): Chapter Resolution and Budget Forms attached. ☐ Chapter Resolution attached Part 4. Affirmation by Funding Recipient. Funding Recipient affirms that its receipt of Fiscal Recovery Funds and the implementation of this FRF Expenditure Plan shall be in accordance with Resolution No. CJY-41-21, the ARPA, ARPA Regulations, and with all applicable federal and Navajo Nation laws, regulations, and policies: Chapter's Approved by: Preparer:

Approved to submit for Review.

THE NAVAJO NATION PROGRAM BUDGET SUMMARY

PART I. Business Unit No.:	New	Program Title:		Torreon House Wiring & Rewiring of Older Homes	g of Older Homes		Division/Branch:	DCD/Executive Branch	anch
Prepared By: Evangelin	Evangeline Tachine, CSC	Phone	ne No.:	505-731-2336	Email Address:	ress:	etachin	etachine@nnchapters.org	
PART II. FUNDING SOURCE(S)	Fiscal Year Term	Amount	% of Total	PART III. BUDGET SUMMARY		Fund	(A) NNC Approved	(B)	(C) Difference or
NN Fiscal Recovery Funds	FY23-26	470,000.00	100%		ິວ		Original Budget	Proposed Budget	Total
				2001 Personnel Expenses					
				3000 Travel Expenses					
				3500 Meeling Expenses					
				4000 Supplies					
				5000 Lease and Rental					
				5500 Communications and Utilities	d Utilities				
				6000 Repairs and Maintenance	Jance				
				6500 Contractual Services	3				
				7000 Special Transactions	2				
				8000 Public Assistance		9		470,000	470,000
				9000 Capital Outlay					
				9500 Matching Funds					
				9500 Indirect Cost					
					7.	TOTAL	\$0.00	470,000.00	470,000
				PART IV. POSITIONS AND VEHICLES	VEHICLES		(D)	(E)	
				Total # of	Total # of Positions Budgeted:	eled:	0	0	
	TOTAL:	\$470,000.00	100%	Total # o	Total # of Vehicles Budgeted:	eted:	0	0	
PART V. I HEREBY ACKNOWLEDGE THAT THE INFORMATION CONTAINED IN THIS BUDGET PACKAGE IS COMPLETE AND ACCURATE.	E THAT THE INF	ORMATION CON	TAINED I	V THIS BUDGET PACKAGE I	S COMPLETE AN	D ACCU	RATE.		
SUBMITTED BY: Jan	mes Adakai, D	James Adakai, Deputy Director		APPROVED BY:	Calv	in Cas	Calvin Castillo, Division Director	rector	
Pr	Program Manager's Printed Name	Printed Name			Division E	irector	Division Director / Branch Chief's Printed Name	nted Name	
			4-2	w			Military Bridge Charles and Date	3/14/2023	
Boil	riogiationaliagei s signature and p	giialdie alla Dale			DIVISIOII DIVE	ים ואינו	ancii Ciliei s Sigila	ure and Date	

Page 2 of 3 BUDGET FORM 2

THE NAVAJO NATION PROGRAM PERFORMANCE CRITERIA

ne/Title: Torreon House Wiring & Rewiring of Older Homes		1st QTR 2nd QTR 3rd QTR 4th QTR Goal Actual Goal Goal Goal Goal Goal Goal Goal Go																	OROUGHLY REVIEWED. Calvin Castillo, Division Director Division Director/Branch Chief's Pulnted Name	3/14/2023	Director Director Branch Chiefe Stansfire and Date
PART I. PROGRAM INFORMATION: Business Unit No.: New Program Name/Title:	PART II. PLAN OF OPERATION/RESOLUTION NUMBER/PURPOSE OF PROGRAM:	PART III. PROGRAM PERFORMANCE CRITERIA:	1. Goal Statement:	Identify homes that need electrical wiring	Program Performance Measure/Objective:	Assess the eligibilty of the homes for wiring/rewiring of older homes	2. Goal Statement:	Obtain price quotes from New Mexico licensed electricians	Program Performance Measure/Objective:	Identify electricians to work on electrical wiring of homes	3. Goal Statement:	Monitor, project management and closeout	Program Performance Measure/Objective:	Chapter Administration and Division of Community Development	4. Goal Statement:	Program Performance Measure/Objective:	5. Goal Statement:	Program Performance Measure/Objective:	PART IV. I HEREBY ACKNOWLEDGE THAT THE ABOVE INFORMATION HAS BEEN THOROUGHLY REVIEWED. James Adakai, Deputy Director Program Manager's Printed Name	514-23	Description Charles on Date

Page 3 of 3 BUDGET FORM 4

THE NAVAJO NATION DETAILED BUDGET AND JUSTIFICATION

PARTI. P	ION: Torreon House Wiring & Rewiring of Older Homes	Business Unit No.:	o.: New	
ART II. (A)	PART II. DETAILED BUDGET: (A)		(2)	(a)
Object Code (LOD 6)	Object Code Description and Justification (LOD 7)		lotal by DETAILED UDject Code (LOD 6)	MAJOR MAJOR Ubject Code (LOD 4)
8000	Assistance			470,000
8530	Housewing:		470,000	
	Eloctrical wing of homes identified by New Mexico licensed electricians. Prices will vary per home depending on the amount of work to be completed per home.	•		
		TOTAL	470,000	470,000

Page 1 of 1
PROJECT FORM

THE NAVAJO NATION PROJECT BUDGET SCHEDULE

PART I. BUSINESS UNIT NO.: NEW		1																	P	PART IL			Pro	Project Information	forma	tlon	. 1
Project Title: Tomeon House Wiring & Rewiring of Older Homes	Wiring & Re	mirin	g of O	der H	OTTES									İ			}		<u> E</u>	Project Type:	اڄ	훈	House wiring	g			
Project Description: Rewire older homes & wire homes, identified in the community needs assessment, to prepare for connections	homes & wi	ire ho	mes, t	dentif	edin	hecor	nmu	ty nee	ds as:	essm	ent, to	daud	rre for	3 000	ctions				뜐	Sperio	Planned Start Date:	أي	Ma	March 2023	123		
to the electrical powerfine grid or to an alternative renewable energy source by New Mexico libensed electridans	an allemat	ive re	newat	ie em	s Alba	ecuno	y Ne	₩ Mex	\$ \$	msed	electri	clans							쮼		Planned End Date:	ا ا	26	December 2025	2025		
Check one box:	Original Budget	idget		a	Budget]). 	Budget Resilocation	esiloc:	ition	٥	Andget	Budget Modification	fication	٠ _			g.	ect M	Project Manager:		Evangeline Tachine, CSC	ne Ta	gig g	ည္တ	
PART III.	PART IV. U	138 FI	Use Fiscal Year	ear (F	ک اق	arters	to g	npfete	the tn	ormat	io g	.ĕ	ဦ	(FY) Quarters to complete the information below. O = Oct.; N = Nov.; D = Dec., etc.	Nov]=Q	8C., 8	<u>ن</u>				֓֞֟֟֞֟֟֝֟֟֝֟֟֝֟	Exnected Completion Date if	٤		Ĉ	*
List Project Task separately, such				٦	FY 2023											FY 2024	24					, -	project exceeds 8 FY Citrs.		ds 8	ğ	
as rian, Design, Consured, Equip or Furnish.	1st Otr.		2nd Offr.	胺		3rd Oft.	ير		4th Otr.		*	1st Off.		2nd	2nd Otr.		3rd Off.	Ä		4th Off.	鳺		Date:	Date: December 2025	mber	2025	
Identify homes: Assess Identify & obtain price quotes from Licensed electricians Begin working on Housewiring Proj. Closeout	Q Z	7	<u>u</u>	>	4 ×	Z ×	¬×	P ×	«×	ω×	0 ×	z ×	Δ ×	¬ ×	L ×	< × ·	E ×	¬ ×	ਤ ×	<u> </u>	ω ×	0 ×	z ×	<u> </u>	-	ш	2
PART V.	s		\$		\vdash	8		$oxed{oxed}$	8			\$	H		S	\vdash	8			\$		-	<u>a</u>	PROJECT TOTAL	CT T0	TAL	
Expected Quarterly Expenditures		H			$\parallel \parallel$									470,(470,000.00							$-\parallel$		\$470 8470	\$470,000.00	g	

OMB Analyst: Company No: FMIS Set Up Date: Resolution No: FOR OMB USE ONLY:

Torreon/Star Lake Chapter

Post Office Box 1024 Cuba, New Mexico 87013
505.731.2336 – Fax 505.731.1514 – torreon@navajochapters.org

George H. Tolth

Vacant

Mario P. Atencio

Sherry Begaye

Alex Sandoval

Council Delegate

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RESOLUTION OF TORREON/STAR LAKE CHAPTER

REQUESTING AND APPROVING THE NAVAJO NATION FISCAL RECOVERY FUND EXPENDITURE PLANS FOR TORREON/STAR LAKE CHAPTER IN THE AMOUNT OF \$1,100,292.50 FOR THE FOLLOWING CHAPTER PROJECTS LISTING OF THE TORREON/STAR LAKE CHAPTER.

WHEREAS:

- o1. The Torreon/Star Lake Chapter is a recognized chapter of the Navajo Nation established and recognized by the Navajo Nation Council as a foundation of the Navajo Nation government vested with the authority to plan and implement projects in the best interest of the community. See generally 2 N.N.C.4021 et seq. and 26 N.N.C. S102, and
- 2. Pursuant 2 N.N.C. S102 (a), The Navajo Nation Council is governing the body of the Navajo Nation; and by resolution CAP-34-98, the Navajo Nation Council approved the "Local Governance Act" wherein the Navajo Nation Council delegated governmental authority to the Chapters of the Navajo Nation to address matters of local concern with Navajo Law, Custom, and Tradition; and
- 3. The Torreon/Star Lake Chapter is a non-certified Chapter of the Navajo Nation established and recognized by the Navajo Nation Council as a foundation of the Navajo Nation government vested with the authority to plan and implement projects in the best interest of the community. See generally 2 N.N.C. 4021 ct seq. and 26 N.N.C. S103; and
- 4. The Torreon/Star Chapter realized the Navajo Nation Council approves total funding for the NNFRF Chapter and Chapter Projects Expenditure Plan from the Navajo Nation Fiscal Recovery Fund in the total amount of two hundred eleven million two hundred fifty-six thousand one hundred forty-eight dollars (211,256,148) to be divided equally between the twenty-four (24) Delegate Regions in the amount of eight million eight hundred two thousand three hundred forty dollars (\$8,802,340) per Delegate Region Project Plans approved by the Navajo Nation Council resolution and signed into law by the President of the Navajo Nation pursuant to 2 N.N.C. § 164 (A) (17) and 2 N.N.C. §§ 1005 (C) (10), (11), and (12); and
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- or sub-recipients use of funds under a Federal award, means orders placed for property and services, contracts and sub-awards made, and similar transactions that require payment"; and
- 7. The Torreon/Star Lake Chapter realized the Fiscal Recovery Fund period performance runs from March 3, 2021, until December 31, 2026, meaning that all FRF-funded projects must be completed, and funds must be fully expended by December 31, 2026; and
- 8. The Torreon/Star Lake Chapter recognizes the need for these projects to improve the quality of life for its residents while combating and recovering from COVID-19 and the number of requests is only a fraction of what the chapter needs to substantially improve the community of Torreon/Star Lake Chapter for a safe, healthy, and habitable home environment.

NOW, THEREFORE BE IT RESOLVED THAT:

- 1. Requesting, Accepting, and Approving CJN-290-22, American Rescue Plan Act (ARPA) Funding in the amount of \$1,100,292.50 million for the Torreon/Star Lake Chapter to be utilized for Torreon Priority One (1) Water/Wastewater Systems, and Priority Two (2) Home Electric Systems.
- 2. The Torreon/Star Lake Chapter hereby approves and identified projects for the American Rescue Plan Act and prioritized these projects as follows:

	PROJECTS DESCRIPTION:	CATEGORY:	AMOUNT:
1.	Repair/Replace Failed/Clean Out Septic	5.4	\$630,000.00
	Systems		
2.	House Wiring/Rewiring Projects	2.18	\$470,000.00

Motion made by Alan Trujillo

Seconded made by John Rico

C-E-R-T-I-F-I-C-A-T-I-O-N

We, HEREBY CERTIFY that the foregoing resolution was duly considered by the Torreon/Star Lake Chapter at a duly called community chapter meeting at Torreon/Star Lake Chapter of the Navajo Nation, (Sandoval County), New Mexico at which a quorum was present and that same was approved by a vote of 19 in favor, 0 Opposed, 2 Abstained, on the 05th day of March 2023.

Mario P. Atencio, President Pro-Tem/VP

Sherry Begaye, Secretary/Treasurer



NAVAJO NATION DEPARTMENT OF JUSTICE

OFFICE OF THE ATTORNEY GENERAL

ETHEL B. BRANCH Attorney General HEATHER CLAH
Deputy Attorney General

DEPARTMENT OF JUSTICE INITIAL ELIGIBILITY DETERMINATION FOR NAVAJO NATION FISCAL RECOVERY FUNDS

RFS/HK Review #: HK0499
Date & Time Received: 5/09/2023 at 13:45
Date & Time of Response: 5/15/2023 at 17:00
Entity Requesting FRF: Littlewater Chapter
Title of Project: Littlewater Community Housing Assistance
Administrative Oversight: Division of Community Development
Amount of Funding Requested: \$590,800.11
FRF eligible FRF ineligible Additional information requested
FRF Eligibility Category:
(1) Public Health and Economic Impact (2) Premium Pay (3) Government Services/Lost Revenue (4) Water, Sewer, Broadband Infrastructure
U.S. Department of Treasury Reporting Expenditure Category: 2.18, Housing Support: Other Housing Assistance

Procedures): Expenditure Plan incomplete Missing Form Funds will not be obligated by Supporting documentation missing Project will not be completed by 12/31/2026 12/31/2024 Incorrect Signatory Ineligible purpose Inconsistent with applicable NN or Submitter failed to timely submit CARES reports federal laws Additional information submitted is insufficient to make a proper determination Other Comments: The funding request packet included forms and policies related to the Littlewater Chapter Housing Discretionary Fund. It is permissible to utilize these forms and policies for the Littlewater Chapter Housing Assistance Program funded by Fiscal Recovery Funds. However, the Fiscal Recovery Funds must be segregated and should not be deposited into the Chapter's Housing Discretionary Fund account. Name of DOJ Reviewer: Mel M. Rodis, Assistant Attorney General, Tax & Finance Unit Modis Signature of DOJ Reviewer:

Returned for the following reasons (Ineligibility Reasons/Paragraphs 5.E.(1)-(10) of FRF

Disclaimers:

If additional information has been requested and you wish to provide it, please resubmit all the required forms updated to include the additional information. Full resubmission will expedite the Initial Eligibility Determination process. Therefore, please include a new RFS form indicating resubmission, revised Appendix A, Budget Form 1, and other supporting documents. **Please email your resubmission to arpa@nndoj.org.** Please be aware that under Resolution BFS-31-21 a Project or Program can only be reviewed twice, therefore it is critical that you include all the requested additional information for your second submission.

An NNDOJ Initial Eligibility Determination is based on the documents provided, which NNDOJ will assume are true, correct, and complete. Should the Project or Program change in any material way after the initial determination, the requestor must seek the advice of NNDOJ. An initial determination is limited to review of the Project or Program as it relates to whether the Project or Program is a legally allowable use – it does not serve as an opinion as to whether or not the Project or Program should be funded, nor does it serve as an opinion as to whether or not the amount requested is reasonable or accurate.

APPENDIX A

THE NAVAJO NATION FISCAL RECOVERY FUNDS REQUEST FORM & EXPENDITURE PLAN FOR GOVERNANCE-CERTIFIED CHAPTERS

Part 1. Identification of parties.

Governance-Certified Chapter Littlewater Chapter	Date prepared: 04-19-23
	phone & email: 505-786-2120
Chapter's PO Box 1898 mailing address: Crownpoint New Mexico 87313	website (if any): littlewater@navajochapters.org
This Form prepared by: Genevieve Castillo	phone/email: 505-786-2126
Chapter Manager	gcastillo@nnchapters.org
CONTACT PERSON'S name and bile	CONTACT PERSON'S Info
Title and type of Project: Littlewater Community Housing Assista	ince
•	one & email: barbonethomas 80@gmail.com
	_{one & email:} eyazzie371@gmail.com
	_{one & email:} junebarbone@yahoo.com
·	_{one&email:} junebarbone@yahoo.com
Chapter Manager or CSC: Genevieve Castillo pt	one & email: gcastillo@nnchapters.org
DCD/Chapter ASO: ph	one & email:
List types of Subcontractors or Subrecipients that will be paid with FRF (if know	h): Littlewater Chapter Officials/staff
	document attached
Amount of FRF requested: \$590,800.11 FRF funding period: 10/01	/2023 to 09/30/2026
Amount of FRF requested: \$590,800.11 FRF funding period: 10/01	
	/2023 to 09/30/2026
	/2023 to 09/30/2026 indicate Project starting and ending/deadline date
Part 2. Expenditure Plan details. (a) Describe the Program(s) and/or Project(s) to be funded, including how the	funds will be used, for what purposes, the location(s) to be served, n Additions, Roof Repairs, Bathroom community members' homes. The funds will nstruct and renovate with minor repairs to a elders, single parents, disable individuals.
Part 2. Expenditure Plan details. (a) Describe the Program(s) and/or Project(s) to be funded, including how the and what COVID-related needs will be addressed: Littlewater Community Housing Assistance for Bathroom Modifications for Elders, Window Replacements, etc. to be used to purchase lumber and supplies in order to conhomes for the community members specifically high risk The COVID-19 related needs will be met, as each requemake home more livable, to meet the safety standards, (b) Explain how the Program or Project will benefit the Navajo Nation, Navajo	funds will be used, for what purposes, the location(s) to be served, in Additions, Roof Repairs, Bathroom community members' homes. The funds will instruct and renovate with minor repairs to a elders, single parents, disable individuals. Setting applicant shall receive needed repairs to and to improve their livelihood.
Part 2. Expenditure Plan details. (a) Describe the Program(s) and/or Project(s) to be funded, including how the and what COVID-related needs will be addressed: Littlewater Community Housing Assistance for Bathroom Modifications for Elders, Window Replacements, etc. to be used to purchase lumber and supplies in order to conhomes for the community members specifically high risk The COVID-19 related needs will be met, as each requestmake home more livable, to meet the safety standards,	indicate Project starting and ending/deadline date funds will be used, for what purposes, the location(s) to be served, Additions, Roof Repairs, Bathroom community members' homes. The funds will instruct and renovate with minor repairs to celders, single parents, disable individuals. esting applicant shall receive needed repairs to and to improve their livelihood. ——————————————————————————————————

⁽c) A prospective timeline showing the estimated date of completion of the Project and/or each phase of the Project. Disclose any challenges that may prevent you from incurring costs for all funding by December 31, 2024 and/or fully expending funds and completing the Program(s) or Project(s) by December 31, 2026:

APPENDIX A

Littlewater Community Housing Assistance Project timeline: Littlewater Chapter resolution will be on February 8, 2023 Planning Meeting and Regular Meeting on February 15, 2023; Navajo Nation and DOJ review submission Summer 2023; Purchases and Construction Fall 2023 (FY24). Challenges would include Navajo Nation review timeline and purchasing in bulk from local vendors.
☐ document attached
(d) Identify who will be responsible for implementing the Program or Project Division of Community Development will provide oversight of the project in conjunction with the Littlewater Chapter.
(e) Explain who will be responsible for operations and maintenance costs for the Project once completed, and how such costs will be funded prospectively:
The homeowners will be responsible for the operation and maintenance of their homes once project is completed.
document attached
(f) State which of the 66 Fiscal Recovery Fund expenditure categories in the attached U.S. Department of the Treasury Appendix 1 listing the proposed Program or Project falls under, and explain the reason why:
Housing Support: Other Housing Assistance 2.18 Provision of Government Services 6.1
☐ document attached
Part 3. Additional documents.
List here all additional supporting documents attached to this FRF Expenditure Plan (or indicate N/A):
Littlewater Chapter Resolution, Housing Discretionary Application and other pertaining documents.
☐ Chapter Resolution attached
Part 4. Affirmation by Funding Recipient.
Funding Recipient affirms that its receipt of Fiscal Recovery Funds and the implementation of this FRF Expenditure Plan shall be in accordance with Resolution No. CJY-41-21, the ARPA, ARPA Regulations, and with all applicable federal and Navajo Nation laws, regulations, and policies:
Chapter's Preparer: Approved by: Approved by: Supplied to thicker Freedom,
Approved by: Approved by: Approved by: Signiffure of Chapter Manager or CSC Approved by:
Approved to submit for Review.

THE NAVAJO NATION PROGRAM BUDGET SUMMARY

FY __2023___

Page_1__of__6_ BUDGET FORM 1

PART I. Business Unit No.:	NEW Progr	Program Title:		Housing Assistance		Division/Branch:	DCD/Executive Branch	ranch
Prepared By: Gene	Genevieve Castillo	Phone No.:	8	505-786-2120 Email .	Email Address:	littlewater	ittlewater@navajochapters.org	ğ
PART IL FUNDING SOURCE(S)	Fiscal Year Term	Amount	% of Total	PART III. BUDGET SUMMARY	Fund	(A) NNC Approved	(8)	(C) Difference or
NN Fiscal Recovery Funds	10-1-23 to 9-30-26	590,800.11	100%		Code	Original Budget	Proposed Budget	Total
				2001 Personnel Expenses				
				3000 Travel Expenses				
				3500 Meeting Expenses				
				4000 Supplies				
				5000 Lease and Rental				
				5500 Communications and Utilities				
				6000 Repairs and Maintenance				
				6500 Contractual Services	·			
				7000 Special Transactions				
				8000 Public Assistance	1		\$ 590,800.11	\$ 590,800.11
				9000 Capital Outlay				
		,		9500 Matching Funds				
				9500 Indirect Cost				
					TOTAL	\$0.00	\$ 590,800.11	\$ 590,800.11
				PART IV. POSITIONS AND VEHICLES		(D)	(E)	
				Total # of Positions Budgeted:	3udgeted:	0	0	
	TOTAL:	\$590,800.11	- 20%	Total # of Vehicles Budgeted:	3ndgeted:	0	0	
PART V. I HEREBY ACKNOWLEDGE THAT THE INFORMATI	GE THAT THE INF	DRMATION CON	AINED IN	ON CONTAINED IN THIS BUDGET PACKAGE IS COMPLETE AND ACCURATE.	E AND AC	CURATE.		
SUBMITTED BY:	Genevieve Castillo	estillo		APPROVED BY: Calvit	n Castill	Calvin Castillo, Executive Director	ector	
Ā	Program Manager's Printed	Printed Name		Divisi	Ion Directo	Division Director / Branch Chiefs Printed Name	Inted Name	
	000	85 X				4128/202	4/28/202:	
Prog	Program Mapager's Signature and Date	nature and Date		Division	Discipor	dranch Chief's Signa	ture and Date	

James Adakai, Deputy Director

2024

THE NAVAJO NATION PROGRAM PERFORMANCE CRITERIA

Page_2__of_6_ BUDGET FORM 2

	Program Name/Title: Housing Assistance	FRAM:	1st QTR 2nd QTR 3rd QTR 4th QTR	Actual Goal Actual Goal Actual		roof repairs, bathroom modification 5 5 5									BEEN THOROUGHLY REVIEWED.	Division DirectoriBranch Chief's Printed Name	Dividin Directification Charles Standard Date	UMSION DIRECTORAGE & SIGNALULE MIN DAIR
PART I. PROGRAM INFORMATION:	NEW	PART II. PLAN OF OPERATION/RESOLUTION NUMBER/PURPOSE OF PROGRAM:	PART III. PROGRAM PERFORMANCE CRITERIA:	1. Goal Statement:	to assist housing assistance for Littlewater community Program Performance Measure/Objective:	oom addillons,	2. Goal Statement:	Program Performance Measure/Objective:	3. Goal Statement:	Program Performance Measure/Objective:	4. Goal Statement:	Program Performance Measure/Objective:	5. Goal Statement:	Program Performance Measure/Objective:	PART IV. I HEREBY ACKNOWLEDGE THAT THE ABOVE INFORMATION HAS BEEN THOROUGHLY REVIEWED.	Program Managers Frinted Name	Program Welterade Streeting and Date	Program Managers Signature and Date

FY __2025__

THE NAVAJO NATION PROGRAM PERFORMANCE CRITERIA

Page_3__of__6_ BUDGET FORM 2

<u>o</u>	PART I. PROGRAM INFORMATION:									
	Business Unit No.:	NEW	Program Name/Title:			Housing Assistance	ssistance			
lu.	PART II. PLAN OF OPERATIONIRESOLUTION NUMBER/PURPOSE OF PROGRAM:	ITION NUMBER/PURPOSE OF PR	OGRAM:	يار جمد مدين او و و						
<u> </u>	PART III, PROGRAM PERFORMANCE CRITERIA:	RITERIA:		1st QTR	2nd QTR	IR	3rd QTR	E E	4th QTR	IR
			LJ	Goal Actual	Goal	Actual	Goal	Actual	Goal	Actual
	1. Goal Statement:									
	to assist housing assistance for Littlewater community	vater community								
	Program Performance Measure/Objective:	jective:	Į							
	to assist 5 clients per quarter with either bathroom additions, roof repairs, bathroom modification	er bathroom addittons, roof repairs,	bathroom modification	5	2		2		2	
	2. Goal Statement:									
	Program Performance Measure/Objective:	lective:								•
	3. Goal Statement:									
	Program Performance Measure/Objective:	jective:								
	4. Goal Statement:									
	Program Performance Measure/Objective:	jective:								
	5. Goal Statement:									
	Program Performance Measure/Objective:	ective:								
<u>]o</u>	PART IV. I HEREBY ACKNOWLEDGE THAT THE ABOVE INFORMATION HAS BEEN THOROUGHLY REVIEWED. JAMES ADAKAL, OEDT. MAN AGEL. 11 Program Manager's Printed Nemed. 3 - 3 2 - 3	(NOWLEDGE THAT THE ABOVE INFORMATION HA ACAE'A. OEDT. MAN ACAE'A. II Program Manager's Printed named 7 - 3 - 2	AS BEEN THOROUGHL	Y REVIEWED.	CALVIN (ASTILLO, DIVISION DICEZZOR, Division DirectoriBranch Chief's Printed Name 3/30/2023	ranch Chie	75 Printed N	Aleezto A. Name 3/30/2023		
<u>. </u>	regainful interfect	riogram kamagers signature and Date		ויטופוזרע	Displanting	1011 611161 0	Oigilaturo a	חשת חווו		

Page 4 of 6 BUDGET FORM 4

THE NAVAJO NATION DETAILED BUDGET AND JUSTIFICATION

FY 2024

	e e	Total by MAJOR Object Code (LOD 4)	295,400.06		SOF AND DE
NEW		by ED Sode 6)	295,400.06		20 AU 012
Business Unit No.:					TOTAL
Housing Assistance	(B)	Object Code Description and Justification (LOD 7)			
PART I. PROGRAM INFORMATION: Program Namelfitle:	DETAILED BUDGET:		Assistance Housing - Financial Assistance		
PART I. P	PART II. (A)	Object Code (LOD 6)	6724		

Page_5_ of_6_ BUDGET FORM 4

THE NAVAJO NATION DETAILED BUDGET AND JUSTIFICATION

FY 2025

	(a)	Total by MAJOR Object Code (LOD 4)	295,400.06	295,400.06
NEW	(2)	Total by DETAILED Object Code (LOD 6)	295,400.06	295,400.06
Business Unit No.:				TOTAL
Housing Assistance	(B)	Object Code Description and Justification (LOD 7)		
PART I. PROGRAM INFORMATION: Program Name/Title:	DETAILED BUDGET:		Assistance Housing • Financial Assistance	
PART I. P	PART (I. 1 (A)	Object Code (LOD 6)	6724	

Page _b_of_6_ PROJECT FORM

THE NAVAJO NATION PROJECT BUDGET SCHEDULE

PART 1. Business Unit No.: NEW																			Δ.	PART II.	_		م	oject	Project Information	nation	ے
Project Title: Littlewater community housing assistance	ity housing a	assist	ance																	Project Type:	Type:	Ť	ousing	Housing Assistance	tance		
Project Description Assist in community members with bathroom additions, roof repairs, bathroom modifications	unity membe	Irs wit	th bat	hroon	ı addit	ons, r	of rep	airs, I	athro	OM MO	odifica	tions							<u>-</u>	Planned Start Date:	Start	Date:		10/1/2023	023		
																			<u>a</u> .	Planned End Date:	End	ate:		9/30/202/6	کیا		
Check one box:	J Original Budget	ndge		Ö	udget	Budget Revision		Budget Reallocation	iget R	ealloca	tion		Judget	Budget Modification	ficatio	5			Δ.	Project Manager: Genevieve Castillo	Manaç	Jer: G	enevi	e C	stillo		
PART III.	PART IV.	Use F	iscal	Year	(FY)	Use Fiscal Year (FY) Quarters to complete the information below. O = Oct.; N = Nov.; D = Dec., etc.	s to c	omple	the the	inform	ation	below.	0	0 dt.;	Z = Z	٥.; D	= Dec	:, etc.				ſ	Expe	ted C	Expected Completion Date if	ion D	ate if
List Project Task separately; such as				FY	2024										Œ	2025			ł			\dashv	proje.	d exo	project exceeds 8 FY Qtrs.	¥	55
Fran, Design, Construct, Equip or Fumish.	1st Otr.		2nd Otr.	g.		3rd Otr	ے	4	4th Otr.		15	1st Otr.		200	2nd Otr.		370	3rd Otr.		4th	4th Otr.		Date	11	09-30-2028	186	-
Housing Assistance - 5 homes per quarfer Assessment Compile Supplies List Quote Request / Procurement Schedule and Start Construction	z ×	_ ××	¬ ××	E ××	< ××	<u> </u>	¬ ××	ਬ਼ ××	< ×	ω ××	o ××	z ×	□ ××	¬ ××	ш ×	Σ ××	< ××	> ×		ਤ ××	< ×	<i>ω</i> ××	0	z	۵		Σ L
PART V.	\$	\vdash	ľ	5	_	s			s,			S			₽	H		တ	H		63	H		PROJ	PROJECT TOTAL	OTAL	
Expected Quarterly Expenditures																\dashv							59	0,8	590,800.	=	
																				l							

OMB Analyst:

Company No:

FMIS Set Up Date:

Resolution No:

FOR OMB USE ONLY:

LITTLEWATER CHAPTER

Post Office Box 1898 Crownpoint, New Mexico 87313 PHONE: (505) 786-2120 FAX: (505) 786-2125



CHAPTER ADMINISTRATION

Genevieve Castillo Chapter Manager

AnnJanette Bebo Administrative Assistant

Email: littlewater@navajochapters.org

WEBSITE: www.littlewaterchapter.nndes.org

Thomas Barbone President Ernest Yazzie Vice President June Barbone Secretary/Treasurer George Tolth Council Delegate Herbert Enrico, Sr Land Board Member

RESOLUTION OF

LITT-04-23-3193

THE LITTLEWATER CHAPTER OF EASTERN NAVAJO AGENCY

APPROVING AND SUPPORTING THE LITTLEWATER CHAPTER ARPA
PROJECTS UNDER THE HONORABLE COUNCIL DELEGATE GEORGE TOLTH'S
REGION IN THE AMOUNT OF \$8,802,340 ALLOCATION FOR THE EIGHT (8)
CHAPTER ALLOCATION OF \$1,100,292.50 FOR LITTLEWATER COMMUNITY
HOUSING ASSISTANCE FOR BATHROOM ADDITIONS, ROOF REPAIRS, ETC
FOR \$590,800.11 AND LITTLEWATER CHAPTER TEMPORARY EMPLOYMENT
FOR \$509,492.39

WHEREAS:

- 1. Pursuant to 26 N.N.C., Section 3 (A) the Littlewater Chapter is a duly recognized certified Chapter under the Navajo Nation Government, as listed at 11 N.N.C., part 1, section 10, and
- 2. Pursuant to 26 N.N.C., Section 1 (B) Littlewater Chapter is vested with authority to review all matters affecting the community and to make appropriate correction when necessary and make recommendation to the Navajo Nation and other local agencies for appropriate actions, and
- 3. To support the efforts of the Navajo Nation to mitigate the effects of the COVID-19 Pandemic, the American Rescue Plan Act (ARPA) Fiscal Recovery Funds were allocated to develop the basic infrastructure to improve lives of people who have lived without water, electricity and "basic services to support their daily activities, health, welfare"; and
- 4. The Navajo Nation Council approved CJN-29-22, in response to the COVID-19 Pandemic in the best interest of the Navajo people: "An Action Relating to the Naabik iyati' Committee and Navajo Nation Council; Allocating \$1,070,298,867 of Navajo Nation Fiscal Recovery Funds; Approving the Navajo Nation Fiscal Recovery Fund Expenditure Plans for: Chapter Assistance; Public Safety Emergency Communications, E911, and Rural Addressing Projects: Cyber Security; Public Health Projects; Economic Development Projects; Hardship Assistance; Water and Wastewater Projects; Broadband Projects: Home Electricity Connection and Electricity Capacity Projects; Housing Projects and Manufactured Housing Facilities; Bathroom Addition Projects; Construction Contingency Funding; and Reduced Administrative Funding"; and
- 5. The total amount for Littlewater Chapter Delegate George Tolth Region is \$8,802,340.00; and
- 6. The eligible attached Exhibit One (1): Littlewater Community Housing Assistance was selected as a Project to be included on the Navajo Nation Council Delegate George Tolth's Chapter Region in the amount of \$590,800.11 for Littlewater Chapter; and
- 7. The eligible attached Exhibit Two (2): Littlewater Chapter Temporary Employment was selected as a Project to be included on the Navajo Nation Council Delegate George Tolth's Chapter Region in the amount of \$509,492.39 for Littlewater Chapter; and

PAGE 2 OF 2 LITT-04-23-3193

8. The Littlewater Chapter affirms that the Chapter will only use the awarded Fiscal Recovery Funds and Implement this FRF Expenditure Plan in compliance with the ARPA, ARPA Regulations, and with all applicable federal and Navajo Nation laws, regulations, and policies.

NOW, THEREFORE BE IT RESOLVED THAT:

- 1. The eligible attached Exhibit One (1): Littlewater Community Housing Assistance was selected as a Project to be included on the Navajo Nation Council Delegate George Tolth's Chapter Region in the amount of \$590,800.11 for Littlewater Chapter; and
- 2. The eligible attached Exhibit Two (2): Littlewater Chapter Temporary Employment was selected as a Project to be included on the Navajo Nation Council Delegate George Tolth's Chapter Region in the amount of \$509,492.39 for Littlewater Chapter; and

CERTIFICATION

WE HEREBY CERTIFY THAT THE FOREGOING RESOLUTION was duly considered by and moved for adoption by Betty Begay, seconded by Ernest Yazzie, thoroughly discussed and adopted by a vote of 13 in favor, 0 opposed and 8 abstained at a duly called meeting at Littlewater Chapter, Navajo Nation (New Mexico) on this 19th day of April 2023.

Thomas Barbone, Chapter President

Efnest Yazzie, Chapter Vice-President

Kine Barbone, Secretary/Treasurer

LITTLEWATER CHAPTER HOUSING DISCRETIONARY FUND ASSISTANCE PROGRAM

CHECKLIST OF REQUIRED DOCUMENTS

1.	Housing Discretionary Fund Assistance Application (Pg 4 & 5)
2.	Permission to Enter Premises (Included in Packet – Pg 6)
3.	Authorization for Release of Information (Included in Packet – Pg 7)
4.	Map to Property (Included in Packet – Pg 8)
5.	Evidence of <u>APPLICANT's</u> Land Ownership (Residential/Homesite Lease) - <u>REQUIRED</u>
6.	Copy of APPLICANT's Identification (ID, Driver's License)
7.	Copy of Social Security Card(s) for Each Household Member
8.	Copy of APPLICANT's Certificate of Indian Blood (CIB)
9.	Copy of APPLICANT's Voter's Registration Card
10.	Income Verification Statement for <u>Each Household Member</u>
11.	Referrals from Physicians, Social Worker, Community Health Representative, or other Entity (if applicable)
12.	3 Price Quotes from three (3) different Vendors
OCUMENTS VER	RIFIED BY: Date:

LITTLEWATER CHAPTER HOUSING DISCRETIONARY FUND ASSISTANCE PROGRAM **APPLICATION**

	All	questions	s in this applicatio	<u>n must l</u>	de answered.		
					TELEPHONE		
APPLICANT'S NAME:					NUMBER:		
CENSUS NUMBER:			WORK/MES NUMBER:	SAGE			
					TELEPHONE		
SPOUSE'S NAME:					NUMBER:		
			WORK/MES	SSAGE			
CENSUS NUMBER:			NUMBER:				
MAILING ADDRESS:					CHAPTER ENROLLED	AT.	
ADDRESS:					ENKULLED	AII	
CITY:			STATE:			ZIP COD	E:
TYPE OF RESIDENCE:			PE OF PRIMAR	Y HEA			
Room		=	Wood				ly Heating Bill:
Owner Occupied			Coal		(before): \$;	
Rental Unit Single Family			Kerosene Natural Gas		(after): \$		
Mobile Home		=	Electric		Cost of B.T	Γ.U. saved: \$	
Subsidized Housing			Propane		Comments	:	
Multiple Dwelling			Other				
	INC		RIFICATION C	OF HOL	JSING UNI	T:	
NAME OF EACH				RELA	TIONSHIP	GROSS	
HOUSEHOLD MEMBER	AGE	SEX	SOCIAL SECURITY NO.		HEAD OF	MONTHLY	SOURCE OF INCOME
(INCLUDING SELF)			SECORT I NO.		JSEHOLD	INCOME	
·				HEAD O	F HOUSEHOLD		
		 		 			
				l			
		 					
Note: An elderly person is a person 6 in any of the following (1) They provi Social Security benefit verification le Federal, State or other agency providence.	ide a cop	y of a lette er section	er from the Veteran' 1.e.10 indicates pa	's Adminis ayments a	stration that is a are for the dis	a percentage of sability or (3) W	f disability letter or (2) The Vritten determination from
			ater Chapter C		Jse Only:		
Income Guidelines for a hou				. —		_•	
On the basis of the above in	formati	on, this	household is:	ELIGIE	SLE / NOT	T ELIGIBLE.	
Reason for ineligibility:							
CHAPTER MANAGER					_		
SIGNATURE:		*1 ** 11	Carter Hea C	i i i i Duni		DATE:	
TYPE OF LABOR TO BE UTIL Public Employment Progr			er Chapter Use O	inly/Proje	ected hours p	er project)	
Client Self-Help:	מווו (דב	ir).					
Church Group:							
Contractor:							
1 Cher							

LITTLEWATER CHAPTER HOUSING DISCRETIONARY FUND ASSISTANCE PROGRAM

POST OFFICE BOX 1898 CROWNPOINT, NM 87313

AUTHORIZATION FOR RELEASE OF INFORMATION

I,	, hereb	ov authorize the Na	vajo Nation through the
Littlewater Chapter completion of my application and household	Housing Assistance Prog oplication for housing assistance. I understand and bility and extent of Housing	gram to obtain all nationstance including infor disconnection in a community of the contract o	necessary information for mation on my interest on nformation will be used in the Littlewater Chapter or
SIGNATURE:	APPLICANT	DATE:	
SIGNATURE:	CO-APPLICANT	DATE:	

LITTLEWATER CHAPTER HOUSING DISCRETIONARY FUND ASSISTANCE PROGRAM

POST OFFICE BOX 1898 CROWNPOINT, NM 87313

MAP TO PROPERTY

Project Site Locations

		N		
		S		
SIGNATURE:	APPLICANT	····	DATE:	
SIGNATURE:	CHAPTER MANAGE	ER	DATE:	

LITTLEWATER CHAPTER

Post Office Box 1898 Crownpoint, New Mexico 87313 PHONE: (505) 786-2120 AX: (505) 786-2125



CHAPTER ADMINISTRATION

Genevieve Castillo Chapter Manager AnnJanette Bebo Administrative Assistant

Email: littlewaterchapter@yahoo.com

WEBSITE: www.littlewaterchapter.nndes.org

President Thomas Barbone Vice President Ernest Yazzie Secretary/Treasurer June Barbone Council Delegate Daniel Tso Land Board Member Herbert Enrico, Sr.

MEMORANDUM

TO

:

ALL HOUSING DISCRETIONARY FUND RECEIPIENTS

FROM

: Li

Littlewater Chapter

DATE

:

November 1 – January 31

SUBJECT

UNDERSTANDING THE CHAPTER HOUSING DISCRETIONARY FUND POLICIES &

PROCEDURES

	THOOLDONLO	
آ. Siscretionary Fundی	, have Policies & Procedures.	read and understood the Chapter Housing
SIGNATURE:	APPLICANT	DATE:
SIGNATURE:	CO-APPLICANT	DATE:

HOUSING DISCRETIONARY FUND

Table of Contents

I.	Authorization	3
11.	Purpose	3
III.	Applicable Laws	3
IV.	Definitions	3
٧.	Types of Assistance	4
VI.	Policy	4
VII.	Eligibility	5
/III.	Required Documents	5
IX.	Selection Process	6
X.	Monitoring	6
XI.	Project Management	6
XII.	Five Management System Policies and Procedures	7
	Memorandum: Understanding of Policies and Procedures	1
	Housing Discretionary Fund Forms	

D. Houses: framed construction (conventional, prefab, modular, steel, etc.), block and brick construction, log construction, Hogan construction (log or framed), adobe construction (traditional Pueblo adobe, stabilized or semi-stabilized adobe, compressed adobe block, adobe as a filler material, rammed earth, etc.), solar energy construction (passive, active, and appropriate technology).

V. TYPES OF ASSISTANCE

- A. <u>Minor Repair</u> is for minor repairs and maintenance type work for occupied existing houses which might include, but not limited to, repairs of heating systems, roofs, ceilings, windows, doors, floors, baseboards, etc.
- B. <u>Major Repair</u> is for major maintenance type work for occupied existing homes which might include roof repairs, plumbing repairs, exterior or interior repairs to bring the structure up to safe and livable conditions.
- C. <u>Renovation</u> is when there are major repairs and maintenance type work to occupied existing homes which might include breaking down walls, roof or plumbing.
- D. <u>Addition</u> is when there is a new construction being added to an existing occupied home like a bathroom addition or additional bedroom added.
- E. <u>Electrical wiring</u> is when an electrician installs/repairs electrical wiring for electrical input such as electrical wiring, lights, meters, outlets, etc.
- F. <u>New Construction</u> is when there is no existing home. The construction is started from ground up with footing, floor, walls, etc.

VI. POLICY

- A. The Chapter shall accept housing applications each year beginning November 1st with a closing date of January 31st.
- B. The recipient shall only be assisted once every twelve (12) months with the Housing Discretionary Funds.
- C. The Chapter shall determine the type of housing assistance an applicant requires.
- D. The Housing Discretionary Fund budget shall be approved by the Chapter membership.
- E. All expenditures or purchases shall comply with the Littlewater Chapter Procurement Policies and Procedures.
- F. The Chapter Administration shall maintain accurate and updated record of all expenditures and projects as specified in the Littlewater Chapter Records Management Policies and Procedures.

IX. SELECTION PROCESS

- A. The Chapter staff shall review the applications for completeness and eligibility.
- B. If necessary, the Housing Selection Committee (or a delegated individual) shall evaluate the applications based on site-visits to assess the applicant's living conditions (overcrowding, unsanitary or unsafe). The committee shall document the assessments.
- C. The established Housing Selection Committee shall make the selections by reviewing, evaluating, and ranking each application and referring to the Point System Sheet (Form 8).
- D. The Point System shall consider the following factors in prioritizing the application:
 - 1. Annual Household Income
 - 2. Family Size
 - 3. Overcrowded living conditions
 - 4. Unsanitary or unsafe living conditions
 - 5. Elderly, handicapped, or disable
 - 6. Referral from other agencies or individuals
- E. The point allocation sheet shall be kept in each applicant's folder and document the points given to the applicant for each of the above-mentioned factors.

X. MONITORING

A. The Chapter Officials and Chapter Manager shall have daily oversight responsibility for the administration of all Chapter activities involving the Housing Discretionary Funds.

XI. PROJECT MANAGEMENT

- A. The Chapter shall define the number of housing projects (per applicant) to be completed during the year based on funds availability and prepare a budget accordingly.
- B. The applicant shall be prioritized by the Chapter based on the established selection process.
- C. The Chapter shall select and hire the workers for the project.
- The Chapter encourages the family members to help with minor work on the project to reduce cost.
- E. The project manager or supervisor shall inform the Chapter Manager if the client is requesting additional material/supplies or work for the project.
- F. Any material/supplies/work that is in addition to the approved budget and award shall be the responsibility of the recipient.

LITTLEWATER CHAPTER

Post Office Box 1898 Crownpoint, New Mexico 87313 PHONE: (505) 786-2120 FAX: (505) 786-2125



CHAPTER ADMINISTRATION

Genevieve Castillo Chapter Manager AnnJanette Bebo

Administrative Assistant Email: littlewater@navajochapters.org

Thomas Barbone President

Ernest Yazzie Vice President

WEBSITE: www.littlewaterchapter.nndes.org

June Barbone Secretary/Treasurer George Tolth Council Delegate Herbert Enrico, Sr. Land Board Member

RESOLUTION OF

LITT-02-23-3184

THE LITTLEWATER CHAPTER OF EASTERN NAVAJO AGENCY

APPROVING AND SUPPORTING THE LITTLEWATER CHAPTER ARPA
PROJECTS UNDER THE HONORABLE COUNCIL DELEGATE GEORGE TOLTH'S
REGION IN THE AMOUNT OF \$8,802,340 ALLOCATION FOR THE EIGHT (8)
CHAPTER ALLOCATION OF \$1,100,292.50 FOR LITTLEWATER COMMUNITY
HOUSING ASSISTANCE FOR BATHROOM ADDITIONS, ROOF REPAIRS, ETC
FOR \$590,800.11 AND LITTLEWATER CHAPTER TEMPORARY EMPLOYMENT
FOR \$509,492.39

WHEREAS:

- 1. Pursuant to 26 N.N.C., Section 3 (A) the Littlewater Chapter is a duly recognized certified Chapter under the Navajo Nation Government, as listed at 11 N.N.C., part 1, section 10, and
- 2. Pursuant to 26 N.N.C., Section 1 (B) Littlewater Chapter is vested with authority to review all matters affecting the community and to make appropriate correction when necessary and make recommendation to the Navajo Nation and other local agencies for appropriate actions, and
- 3. To support the efforts of the Navajo Nation to mitigate the effects of the COVID-19 Pandemic, the American Rescue Plan Act (ARPA) Fiscal Recovery Funds were allocated to develop the basic infrastructure to improve lives of people who have lived without water, electricity and "basic services to support their daily activities, health, welfare"; and
- 4. The Navajo Nation Council approved CJN-29-22, in response to the COVID-19 Pandemic in the best interest of the Navajo people: "An Action Relating to the Naabik'íyáti' Committee and Navajo Nation Council; Allocating \$1,070,298,867 of Navajo Nation Fiscal Recovery Funds; Approving the Navajo Nation Fiscal Recovery Fund Expenditure Plans for: Chapter Assistance; Public Safety Emergency Communications, E911, and Rural Addressing Projects; Cyber Security; Public Health Projects; Economic Development Projects; Hardship Assistance; Water and Wastewater Projects; Broadband Projects; Home Electricity Connection and Electricity Capacity Projects; Housing Projects and Manufactured Housing Facilities; Bathroom Addition Projects; Construction Contingency Funding; and Reduced Administrative Funding"; and
- 5. The total amount for Littlewater Chapter Delegate George Tolth Region is \$8,802,340.00; and
- 6. The eligible attached Exhibit One (1): Littlewater Community Housing Assistance was selected as a Project to be included on the Navajo Nation Council Delegate George Tolth's Chapter Region in the amount of \$590,800.11 for Littlewater Chapter; and
- 7. The eligible attached Exhibit Two (2): Littlewater Chapter Temporary Employment was selected as a Project to be included on the Navajo Nation Council Delegate George Tolth's Chapter Region in the amount of \$509,492.39 for Littlewater Chapter; and

PAGE 2 OF 2 LITT-02-23-3184

NOW, THEREFORE BE IT RESOLVED THAT:

- The eligible attached Exhibit One (1): Littlewater Community Housing Assistance was selected as a Project to be included on the Navajo Nation Council Delegate George Tolth's Chapter Region in the amount of \$590,800.11 for Littlewater Chapter; and
- 2. The eligible attached Exhibit Two (2): Littlewater Chapter Temporary Employment was selected as a Project to be included on the Navajo Nation Council Delegate George Tolth's Chapter Region in the amount of \$509,492.39 for Littlewater Chapter; and

CERTIFICATION

WE HEREBY CERTIFY THAT THE FOREGOING RESOLUTION was duly considered by and moved for adoption by Lathan Barbone, seconded by Cynthia Jimmie, thoroughly discussed and adopted by a vote of 14 in favor, 0 opposed and 8 abstained at a duly called meeting at Littlewater Chapter, Navajo Nation (New Mexico) on this 15th, day of February 2023.

Thomas Barbone, Chapter President

Ernest Yazzie, Chapter Vice-Fresiden

June Barbone, Secretary/Treasurer



NAVAJO NATION DEPARTMENT OF JUSTICE

OFFICE OF THE ATTORNEY GENERAL

ETHEL B. BRANCH Attorney General HEATHER CLAH Deputy Attorney General

DEPARTMENT OF JUSTICE INITIAL ELIGIBILITY DETERMINATION FOR NAVAJO NATION FISCAL RECOVERY FUNDS

RFS/HK Review #: HK 0519
Date & Time Received: 05/29/23 at 15:39
Date & Time of Response: 6/5/23 at 17:00
Entity Requesting FRF: Baca Prewitt Chapter
Title of Project: Baca Prewitt Chapter Water Heater Upgrade
Administrative Oversight: Division of Community Development
Amount of Funding Requested: \$10,000.00
Eligibility Determination: FRF eligible FRF ineligible Additional information requested
FRF Eligibility Category:
(1) Public Health and Economic Impact (2) Premium Pay (3) Government Services/Lost Revenue (4) Water, Sewer, Broadband Infrastructure
U.S. Department of Treasury Reporting Expenditure Category:

Procedures): Expenditure Plan incomplete Missing Form Funds will not be obligated by Supporting documentation missing Project will not be completed by 12/31/2026 12/31/2024 Incorrect Signatory Ineligible purpose Inconsistent with applicable NN or Submitter failed to timely submit CARES reports Additional information submitted is insufficient federal laws to make a proper determination Other Comments: Name of DOJ Reviewer: Veronica Blackhat, Asst Attorney General, Natural Resources Unit Signature of DOJ Reviewer:

Returned for the following reasons (Ineligibility Reasons/Paragraphs 5.E.(1)-(10) of FRF

Disclaimers:

If additional information has been requested and you wish to provide it, please resubmit all the required forms updated to include the additional information. Full resubmission will expedite the Initial Eligibility Determination process. Therefore, please include a new RFS form indicating resubmission, revised Appendix A, Budget Form 1, and other supporting documents. **Please email your resubmission to arpa@nndoj.org.** Please be aware that under Resolution BFS-31-21 a Project or Program can only be reviewed twice, therefore it is critical that you include all the requested additional information for your second submission.

An NNDOJ Initial Eligibility Determination is based on the documents provided, which NNDOJ will assume are true, correct, and complete. Should the Project or Program change in any material way after the initial determination, the requestor must seek the advice of NNDOJ. An initial determination is limited to review of the Project or Program as it relates to whether the Project or Program is a legally allowable use – it does not serve as an opinion as to whether or not the Project or Program should be funded, nor does it serve as an opinion as to whether or not the amount requested is reasonable or accurate.

APPENDIX A

THE NAVAJO NATION FISCAL RECOVERY FUNDS **REQUEST FORM & EXPENDITURE PLAN**FOR **GOVERNANCE-CERTIFIED CHAPTERS**

Part 1. Identification of parties.

Governance-Certified Chapter Requesting FRF: Baca Prewitt Chapter	Date prepared: 05/02/2023
	phone & email: 505-972-9917/baca@navajochapters.org
Chapter's Post Office Box 563 mailing address: Prewitt New Mexico 87045	website (if any): baca.navajochapters.org
This Form prepared by: Sharon Loley	phone/email: 505-972-9917
Chapter Manager	sloley@nnchapters.org
CONTACT PERSON'S name and title	CONTACT PERSONS Into
Title and type of Project: Baca Prewitt Chapter Water Heater	Upgrade
Chapter President Cecil Lewis Jr.,	phone & email: 505-972-9917/clewis@naataali.org
Chapter Vice-President: Clindy Howe	phone & email: 505-972-9917/chowe@naataaii.org
Chapter Secretary: Geneva Werito	phone & email: 505-972-9917/gwerito@navajochapters.org
Chapter Treasurer: Geneva Werito	phone & email: 505-972-9917/gwerito@navajochapters.org
Chapter Manager or CSC: Sharon Loley	phone & email: 505-972-9917/sloley@navajochapters.org
DCD/Chapter ASO: Casey Begay	phone & email: 505-786-2091/casey_begay@nndcd.org
List types of Subcontractors or Subrecipients that will be paid with FRF (if kn	own): Unknown document attached ober 01, 2022 - September 30, 2026
Amount of FRF requested: 10,000.00 FRF funding period: Oct	indicate Project starting and ending/deadline date
Part 2. Expenditure Plan details.	
(a) Describe the Program(s) and/or Project(s) to be funded, including how and what COVID-related needs will be addressed:	the funds will be used, for what purposes, the location(s) to be served,
Baca Prewitt Chapters' water heater upgrade included and more efficient to contain hot water for the chapter we have had outbreak of Covid-19, which impacted of members who do not have running water will have account their hands at Baca Prewitt Chapter.	and community usage. By being a border town, ut community severally. With this the community
	☐ document attached
(b) Explain how the Program or Project will benefit the Navajo Nation, Nav	
This provide the Baca Prewitt community the accessi their discretionary during the Administration working I	
	☐ document attached
(c) A prospective timeline showing the estimated date of completion of the that may prevent you from incurring costs for all funding by December 3 or Project(s) by December 31, 2026:	



Plan, design, and purchasing of water heater Comment attached to digitally and a liber est propher for industrial transfer the Program or Project Baca Prewitt Chapter Manager & Chapter Officials المعالجاتان أدعاشتها (e) Explain who will be responsible for operations and maintenance costs for the Project once completed, and how such costs will be funded. prospectively. Baca Prewitt Chapter will be responsible to maintain the facilities □ document attached (f) State which of the 66 Fiscal Recovery Fund expenditure categories in the attached U.S. Department of the Treasury Appendix 1 listing the proposed Program or Project falls under land explain the reason why Category: 1:10-COVID-19 Aid to Impacted Industries⁴ As stated above, we are a border town who was impacted by COVID-19 virus by high risk and constant on the red alert for COVID-19. The current water is faulty and not reliable for the community members and does not produce hot water consistently document attached Part 3. Additional documents. List here all additional supporting accuments attached to this FRF Expenditure Planner indinate N.Ay. Appendix A **Budget Form** Appendix J Chapter Resolution attached: Part 4. Affirmation by Funding Recipient.

Funding Recipient affirms that its receipt of Fiscal Recovery Funds and the implementation of this FRF Expenditure Plan shall be in accordance. with Resolution No. CUY-41-21, the ARPA Regulations, and with all applicable federal and Navayo Nation laws, regulations, and policies

Chapter's Preparer

Acto with

Approved by

43.000 315

Approved Light no Er Postia

FY 2023

THE NAVAJO NATION PROGRAM BUDGET SUMMARY

Page 1 of 3 BUDGET FORM 1

PART I. Business Unit No.:	NEW	Program Title:		Baca/Prewitt Chapter - Water Heater upgrade	rupgrade	Division/Branch:	DCD/EXECUTIVE	fe F
Prepared By: Shar	Sharon Lofey	Phone No.:	No.:	505-972-9917	Email Address:	slole	sloley@nnchapters.org	
PART II. FUNDING SOURCE(S)	Fiscal Year /Term	Amount	% of Total	PART III. BUDGET SUMMARY	Fund Type	(A) NNC Approved	(B)	(C) Difference or
NN Fiscal Recovery Funds	10/1/22-9/30/26	10,000.00	100%		Code	Original Budget	Proposed Budget	Total
				2001 Personnel Expenses				
				3000 Travel Expenses				
				3500 Meeting Expenses				
				4000 Supplies				
				5000 Lease and Rental				
				5500 Communications and Utilities	ies			
				6000 Repairs and Maintenance				
				6500 Contractual Services				
				7000 Special Transactions				
				8000 Public Assistance	9	0	10,000	10,000
				9000 Capital Outlay				
				9500 Matching Funds				
				9500 Indirect Cost				
					TOTAL	\$0.00	10,000.00	10,000
				PART IV. POSITIONS AND VEHICLES	SITES	(a)	(E)	
				Total # of Po	Total # of Positions Budgeted:	0	0	
	TOTAL:	\$10,000.00	100%	Total # of Ve	Total # of Vehicles Budgeted:	0	0	
PART V. I HEREBY ACKNOWLEDGE THAT THE INFORMATION CONTAINED IN THIS BUDGET PACKAGE IS COMPLETE AND ACCURATE.	THAT THE INFOR	MATION CONTAIN	ED IN THIS	S BUDGET PACKAGE IS COMPLET	E AND ACCURATE			
SUBMITTED BY:	James Adakai, Deputy Director	outy Director		APPROVED BY:	Calvin (Calvin Castillo, Executive Director	ctor	
~ `	Program Manager's Printed N	Printed Name			Division Direct	Division Director / Branch Chief's Printed Name	inted Name	
	1	2-5	ĺγ	-23		1 5/25	52/2	
Prog	Program Mahager's Signature and Date	gnature and Date			Division Director I	Division Director / Branch Chief's Signature and Date	fure and Date	

Page 2 of 3 BUDGET FORM 2

THE NAVAJO NATION PROGRAM PERFORMANCE CRITERIA

PART L PROGRAM DIFORMATION:	
Business Unit No.: NEW Program Mamo/Tible:	Bocal Prowith Chapter - Water Hoster upgrado
PART IL PLAN OF OPERATIONERSOLUTION NURBER/PURPOSE OF PROGRAM: Resolution B BPC/22/05/43	
PART D. PROGRAM PERSORMANCE CRITERIA:	1st QTR 3rd QTR 3rd QTR 4chal Good Achael Good Achael
1. God Sutoment	
Beca Provit will upgrade the water hoster to assist community members for facility usage	
Program Performance thassure/Objective:	
Upgrading I water hears to a bigger capacity for hot water	
2. Good Stutement:	
Program Performance Measure/Dispective:	
1. Geal Statement:	
Program Performance Measure/Objective:	
4. Goal Stutument:	
Program Performance Measure/Objective:	
S. Goal Stutoment:	
Program Performanco Messure/Objectivo:	
PART N. I HERBEY ACKNOWLEDGE THAT THE ABOVE INFORMATION HAS BEEN THOROUGHLY REVEWED. Jesus Adaka, Deput Director Program Renages's Printed Name Program Manages's Equature and Date	Cathin Cesttle, Executive Director Division Directority part of the Number of States

FY 2023

Page 3 of 3 BUDGET FORM 4

THE NAVAJO NATION DETAILED BUDGET AND JUSTIFICATION

FY 2023

T		11			 	 	1.2
		(0)	Total by MAJOR Object Code (LOD	10,000			0000
	NEW	(c)	Total by Total by DETAILED MAJOR Object Code (LOD Object Code (LOD 6) 4)	10,000			WH CF
	Business Unit No.:						11202
	Baca/Prewitt Chapter • Water Heater upgrade	(B)	Object Code Description and Justification (LOD 7)	Assistance Infrasture (non-cap) 8560-Contingencies Infra "Non-Cap" Purchsing and upgrading one (1) Water heater with a bigger capacity to hold more hot water for Baca Prewitt Chapter			
PART I, PROGRAM INFORMATION:	Program Name/Title:	DETAILED BUDGET:		Assistance Infrasture (non-cap) 8560-Contingencies Infra "Non-Cap" Purchsing and upgrading one (1) Wat			
PARTI. PI		PART II. [Object Code (LOD 6)	8000 8500			

PROJECT FORM

THE NAVAJO NATION PROJECT BUDGET SCHEDULE

PART1. Business Unit No.: NEW		. 1									PA	PART II.		-	Project Information	Inform	nation	
roject itte: baca rrewit water neatear Upgrade	rater neatear upg	jrace		1	1						1	riojeci iype.	riojeci i ypė.			Simenous Simenous	ccoc/ to/ot	١.
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Check one box:	✓ Original Budget		Budget Revision	☐ Budget Reallocation		Budget	Budget Modification	tion			<u> </u>	Project Manager:	ager.		율			
PART III.	PART IV. Use	Fiscal Year (FY	Quarters to con	Use Fiscal Year (FY) Quarters to complete the information below. $O = Oct$; $N = Nov$; $D = Dec.$, etc.	ion below. O	= 0g;	N = N]=Q:/	ec. et	6				Ä	Expected Completion Date if	Jomo	- Guog	ate ii
List Project Task separately, such		FY	FY 2023					Œ	FY 2024					i E	project exceeds 8 FY Qtrs.	seds 8	3 F7	Ę.
as Pian, Design, Construct, Equip of Furnish.	1st Oft.	2nd Off.	3rd Off.	4 1 Of.	1st Off.		2nd Ofr.	冲.	æ	3rd Oft.		4th Otr.	ŀ.	Ď	Date 09/	09/30/2026	92	r
05/02/2023 - 08/01/2023 Plan, Design, & get material quotation 08/01/2023 - 09/01/2026 Purchase & install water heater		-	· ×	· × × × × × × × × × × × × × × × × × × ×	× ×	`×	· ×	×	×	· × · · · · · · · · · · · · · · · · · ·	×	×	×			<u> </u>	-	
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PART V.	မှာ	ss.	s	s	S	1	63			မှာ	+	8			8	PROJECT TOTAL	TOTAL	
Expected Quarterly Expenditures						\neg					\dashv				8	\$10,000.00	8	

OMB Analyst:

Company No:

FMIS Set Up Date:

Resolution No:

FOR OMB USE ONLY:



Baca/Prewitt Chapter

Cecil Lewis, Jr., President Cindy V. Howe, Vice President Geneva Werito, Secretary-Treasurer George Tolth, Council Delegate Sharon Loley, Chapter Manager Vacant, Administrative Assistant Kevin Long, Land Board



Buu Nygren Navajo Nation President Richelle Montoya
Navajo Nation Vice-President

RESOLUTION OF BACA/PREWITT CHAPTER BPC/23/05/43

ACCEPTING AND APPROVING THE REQUEST TO UTILIZE DELEGATE TOLTH REGIONAL ARPA EXPENDITURE PLAN FUNDS IN THE AMOUNT OF \$10,000 TO PLAN, DESIGN, AND IMPLEMENT A UPGRADE ON WATER HEATER PROJECT

WHEREAS:

- Pursuant to 26 NNC Section 3(A), the Baca/Prewitt Chapter is a duly recognized certified Chapter of the Navajo Nation government as listed at 11 NNC. Part 1, Section 10; and
- Pursuant to 26 NNC Section 1(B), the Baca/Prewitt Chapter is vested with the authority to
 review all matters affecting the community to make appropriate corrections when necessary and
 to make recommendations to the Navajo Nation and other local agencies for appropriate actions;
 and
- Baca/Prewitt Chapter, as a part of Honorable Delegate George Tolth's Region, was allocated funds from the American Rescue Plan Act (ARPA) Delegate Regional Expenditure plan is to provide services to the Community of Baca/Prewitt Chapter; and
- Baca/Prewitt Chapter, knows that the Fiscal Recovery Funds are specifically intend to respond to the COVID-19 public health emergency, and its negative economic impacts, including assisting our community, and
- Pursuant to CJN-29-22 the Navajo Nation Central Government may award funding to the LGA-Certified Chapters through sub-recipient agreements to implement and manage specific projects, Baca/Prewitt would like to exercise its LGA authority to receive the Navajo Nation Fiscal Recovery Fund and manage the projects; and
- Baca/Prewitt Chapter believes it is in the best interest of the community and its chapter to support and approve the Baca/Prewitt Expenditure Plans for the benefit of its community, especially during the on-going COVID-19 pandemic.

NOW THEREFORE BE IT RESOLVED THAT:

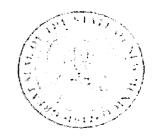
- The Baca/Prewitt Chapter membership hereby approves and respectfully submits the funding proposal packet and budget in the amount of \$10,000 to plan, design, and implement a upgrade on water heater project
- 2. The goal of our project is to ensure the community and their families are living in safe and healthy environment
- 3. Furthermore, the Baca/Prewitt Chapter would like to exercise its LGA authority to receive the Navajo Nation Fiscal Recovery Fund and manage the projects.

Post Office Box 563 Prewitt, New Mexico 87045, Phone: (505) 972-9917 Fax: (505) 972-4224



Baca/Prewitt Chapter

Cecil Lewis, Jr., President Cindy V. Howe, Vice President Geneva Werito, Secretary-Treasurer George Tolth, Council Delegate Sharon Loley, Chapter Manager Vacant, Administrative Assistant Kevin Long, Land Board



Buu Nygren Navajo Nation President Richelle Montoya Navajo Nation Vice-President

CERTIFICATION:

We, hereby, certify the foregoing resolution was duly considered by the Baca/Prewitt Chapter at a duly called meeting in Baca, Navajo Nation, New Mexico at which a quorum of Chapter members was present with a motion by Bobby Mescale and second by Elsie Begay and that the same was passed by a vote of 13 in favor, 00 opposed, and 05 abstained this 08th day of May 2023.

Cecil Lewis Jr., Chanter President

Sharon Loley, Chapter Manager



NAVAJO NATION DEPARTMENT OF JUSTICE

OFFICE OF THE ATTORNEY GENERAL

ETHEL B. BRANCH Attorney General HEATHER CLAH Deputy Attorney General

DEPARTMENT OF JUSTICE INITIAL ELIGIBILITY DETERMINATION FOR NAVAJO NATION FISCAL RECOVERY FUNDS

RFS/HK Review #: HK 0520
Date & Time Received: 5/29/23 at 15:50
Date & Time of Response: 6/8/23 at 17:00
Entity Requesting FRF: Baca Prewitt Chapter
Title of Project: Purchasing a new 2025 International HV613 Dump Truck
Administrative Oversight: Division of Community Development
Amount of Funding Requested: \$200,000
FRF eligible FRF ineligible Additional information requested
FRF Eligibility Category:
(1) Public Health and Economic Impact (2) Premium Pay (3) Government Services/Lost Revenue (4) Water, Sewer, Broadband Infrastructure
U.S. Donavtment of Treasury Penerting Expenditure Category:
U.S. Department of Treasury Reporting Expenditure Category: 6.1, Provision of Government Services

Procedures): Expenditure Plan incomplete Missing Form Supporting documentation missing Funds will not be obligated by Project will not be completed by 12/31/2026 12/31/2024 __Incorrect Signatory Ineligible purpose Inconsistent with applicable NN or Submitter failed to timely submit CARES reports Additional information submitted is insufficient federal laws to make a proper determination Other Comments: Name of DOJ Reviewer: Veronica Blackhat, Asst Attorney General, Natural Resources Unit Signature of DOJ Reviewer:

Returned for the following reasons (Ineligibility Reasons/Paragraphs 5.E.(1)-(10) of FRF

Disclaimers:

If additional information has been requested and you wish to provide it, please resubmit all the required forms updated to include the additional information. Full resubmission will expedite the Initial Eligibility Determination process. Therefore, please include a new RFS form indicating resubmission, revised Appendix A, Budget Form 1, and other supporting documents. Please email your resubmission to arpa@nndoj.org. Please be aware that under Resolution BFS-31-21 a Project or Program can only be reviewed twice, therefore it is critical that you include all the requested additional information for your second submission.

An NNDOJ Initial Eligibility Determination is based on the documents provided, which NNDOJ will assume are true, correct, and complete. Should the Project or Program change in any material way after the initial determination, the requestor must seek the advice of NNDOJ. An initial determination is limited to review of the Project or Program as it relates to whether the Project or Program is a legally allowable use – it does not serve as an opinion as to whether or not the Project or Program should be funded, nor does it serve as an opinion as to whether or not the amount requested is reasonable or accurate.

APPENDIX A

THE NAVAJO NATION FISCAL RECOVERY FUNDS **REQUEST FORM & EXPENDITURE PLAN**FOR **GOVERNANCE-CERTIFIED CHAPTERS**

Part 1. Identification of parties.

or Project(s) by December 31, 2026:

Governance-Certified Chapter Baca Prewitt Chapter requesting FRF:	Date prepared: 05/02/2023
, •	phone & email: 505-972-9917/baca@navajochapters.org
Chapter's Post Office Box 563 mailing address: Prewitt New Mexico 8704	website (fany): baca.navajochapters.org
This Form prepared by: Sharon Loley	phone/email: 505-972-9917
Chapter Manager CONTACT PERSONS name and title	sloley@nnchapters.org
Title and type of Project Baca Prewitt Chapter: Purchasing a	new 2025 International HV613 Dump Truck
Chapter President Cecil Lewis Jr.,	phone & email: 505-972-9917/clewis@naataaii.org
Chapter Vice-President: Cindy Howe	phone & email: 505-972-9917/chowe@naataaii.org
Chapter Secretary: Geneva Werito	phone & ernait 505-972-9917/gwerito@navajochapters.org
Chapter Treasurer: Geneva Werito	phone & email: 505-972-9917/gwerito@navajochapters.org
Chapter Manager or CSC: Sharon Loley	phone & email: 505-972-9917/sloley@nnchapters.org
DCD/Chapter ASO: Casey Begay	phone & email: 505-786-2091/casey_begay@nndcd.org
List types of Subcontractors or Subreciplents that will be paid with FRF (if for Amount of FRF requested: \$200,000.00 FRF funding period: OC	document attached
Part 2. Expenditure Plan details.	
(a) Describe the Program(s) and/or Project(s) to be funded, including how and what COVID-related needs will be addressed:	the funds will be used, for what purposes, the location(s) to be served.
The purchase of 2025 Internation HV613 Dump truck Chapter. It will help resurface the dirt and haul dirt to trash to properly dispose of the garbage due to sanitate.	the cemetary, also will be hauling the community
	document attached
(b) Explain how the Program or Project will benefit the Navajo Nation, Nather Dump truck will benefit the community by hauling community members of Baca Prewitt Chapter.	
(c) A prospective timeline showing the estimated date of completion of the that may prevent you from incuming costs for all funding by December	document attached e Project and/or each phase of the Project. Disclose any challenges 31, 2024 and/or fully expending funds and completing the Program(s)

APPENDIX A

The purchase will be made through Roberts Truck Center working with Rick Rosenthal. The purchase will be made before December 31, 2026
final and one of alta best
Cobbintty at Civil two sections to the representative Program or Project
Sharon Loley, Chapter Manager and Chapter Officials
document attached sell Birdian, who will be responsible for operations and maintenance costs for the Project programmated, and how such costs will be funded prospectively.
Baca Prewitt Chapter will be responsible for operation & maintenance costs. The funds will be through the Chapter annual budget.
[7] document attached
(f) State which of the 66 Fiscal Recovery Fund expends ire categories in the attached d.S. Department of the Treasury Appendix 1 listing the proposed Program or Project falls under, and explain the reason why
6.1: Provision of government services-The purchase will cover resurfacing the cemetary for the burials that will need dirt, millings and sand. It will also be utilitize to get rid of trash for community that have their homes sanitized due to contracting Covid-19.
Part 3. Additional documents.
List here all additional supporting documents attainhed to this FRF Expenditure Plan for indicate N.A.
Appendix A Budget Forms Appendix J
☐ Chapter Resolution attached
Part 4. Affirmation by Funding Recipient.
Funding Reopent affirms that its recept of Fiscal Recovery Funds and the implementation of this FRF Expenditure Plan shall be in accordance with Resolution No. CJY 41-21, the ARPA ARPA Regulations, and with all applicable fodgrap and Navayo Nation laws, regulations, and policies
Chapters Preparer Prepare
Accounting the second s

FY 2023

THE NAVAJO NATION PROGRAM BUDGET SUMMARY

Page 1 of 3 BUDGET FORM 1

				Baca/Prewitt Chapter				
PART I. Business Unit No.:	NEW	Program Title:		- Purchase of 2025 International HV613 Dump Truck	np Truck	Division/Branch:	DCD/EXECUTIVE	VE
Prepared By:	Sharon Loley	Phone No.:	No.:	505-972-9917	Email Address:	sloley	sloley@nnchapters.org	
PART II. FUNDING SOURCE(S)	Fiscal Year	Amount	% of Total	PART III. BUDGET SUMMARY		(A) NNC Approved	(B)	(C) Difference or
MN Fiscal Recovery Funds	10/1/22-9/30/26	200,000.00	%001		Code	Original Budget	Proposed Budget	Total
				2001 Personnel Expenses				
				3000 Travel Expenses				
				3500 Meeting Expenses				
				4000 Supplies				
				5000 Lease and Rental				
				5500 Communications and Utilities	SS			
				6000 Repairs and Maintenance				
				6500 Contractual Services				
				7000 Special Transactions				
				8000 Public Assistance				
:				9000 Capital Outlay	9	0	200,000	200,000
				9500 Matching Funds				
				9500 Indirect Cost				
					TOTAL	\$0.00	200,000,00	200,000
				PART IV. POSITIONS AND VEHICLES	Series	(a)	(E)	
				Total # of Posi	Total # of Positions Budgeted:	0	0	
	TOTAL:	L: \$200,000.00	100%	Total # of Vet	Total # of Vehicles Budgeted:	0	0	
PART V. I HEREBY ACKNOW	LEDGE THAT THE INFO	RMATION CONTAIN	ED IN THIS	PART V. I HEREBY ACKNOWLEDGE THAT THE INFORMATION CONTAINED IN THIS BUDGET PACKAGE IS COMPLETE AND ACCURATE.	AND ACCURATE			
SUBMITTED BY:	James Adakai, Deputy Director	Deputy Director		APPROVED BY:	Calvin (Calvin Castillo, Executive Director	tor	
	Program Manage	Program Manager's Printed Name			Division Direct	Division Director / Branch Chief's Printed Name	nted Name	
	Ý	1	67-	27.23		11	5/23/23	
	Program Manager's Signature an	Signature and Date			Divisient Director /	Divisient Director / Branch Chief's Signature and Date	ure and Date	

Page 2 of 3 BUDGET FORM 2

THE NAVAJO NATION PROGRAM PERFORMANCE CRITERIA

PART L PROGRAM INFORMATION:	
Business Unit No.: NEW Program Name/Title:	BacaPrewitt Chapter • Purchase of 2025 International HV813 Dump Truck
PART IL PLAN OF OPERATION/RESOLUTION NUMBER/PURPOSE OF PROGRAM: Resolution # BPC/23/05/41	
PART III. PROGRAM PERFORMANCE CRITERIA:	1st QTR 2nd QTR 3nd QTR 4th QTR Goal Actual Goal Actual Goal Actual
1. Goal Statement:	
To provide services to the community by haufing and dumping dirt, sand, milings, and trash Program Performance Measure/Objective:	
To give services to the Baca Prewal Chapter with the esstats by haufing and dumping dit, sand, miltings, and trash.	
2. Goal Statement:	
Program Performance Measure/Objective:	
3. Goal Statement:	
Program Performance Measure/Objective:	
4. Goal Statement:	
Program Performance Measura/Objective:	
5. Goal Statement:	
Program Performance Measure/Objective:	
PART IV. I HEREBY ACKNOWLEDGE THAT THE ABOVE INFORMATION HAS BEEN THOROUGHLY REVIEWED. James Adakal, Deputy Director Program Manager's Printed Name	Calvin Castillo, Execut Division Director/Branch Ch
Program Banager's Signature and Date	Division Director/Branch Chief's Signature and Date

Page 3 of 3 BUDGET FORM 4

THE NAVAJO NATION DETAILED BUDGET AND JUSTIFICATION

Progran				
	Program Name/Title: Baca/Prewitt Chapter - Purchase of 2025 International HV613 Dump Truck Dump Truck	Business Unit No.:	NEW	
PART II. DETAILED (A)	DETAILED BUDGET:		(5)	(a)
Object Code (LOD 6)	Object Code Description and Justification (LOD 7)		Total by Total by DETAILED MAJOR Object Code (LOD 6) 4)	Total by MAJOR Object Code (LOD 4)
	CAPTAL OUTLAY Equipment 9142 Equipment Dump Truck Purchasing a new 2025 international HV613 Dump Truck		200,000	200,000
		TOTAL	AL 200,000	200,000

FY 2023

Page 1 of 1 PROJECT FORM

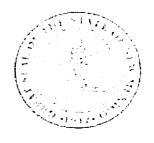
THE NAVAJO NATION PROJECT BUDGET SCHEDULE

PART I. Business Unit No.: NEW													PAR	PART II.			Proje	Project Information	rmati	uo	
Project Title: Baca Prewitt Ch	Baca Prewit Chapter 2025 international HV613 Dump Truck	itional HV613 [ump Truck										P.	Project Type:				Purchasing	asing		
	a new 2025 intern	ational HV613	Dump Truck										Plan	ned St	Planned Start Date:			10	10/01/2022	022	
													퍨	ned En	Planned End Date:			66	9/30/2026	9	
Check one box:	7 Original Budget	_	Budget Revision	☐ Budget Reallocation	allocatio		Budget Modification	t Mod	ificatio	. =			Proj	Project Manager:	ager:			용	ရ		
PARTIL	PART IV. Use	Fiscal Year (FY) Quarters to α	Use Fiscal Year (FY) Quarters to complete the information below. $0 = Oct$; $N = Nov$; $D = Dec.$, etc.	nation by	elow. O	= Oct;	Z = N	o, vc	: Dec.	라 당					ءَ ا	Expected Completion Date if	2	nlefior	Date	, <u> </u>
List Project Task separately, such as		Œ	FY 2023							FY 2024	024					<u> </u>	project exceeds 8 FY Qtrs.	эээх	15 8 F	ğ	
Plan, Design, Construct, Equip or Furnish.	1st Off.	2nd Off.	3rd Off.	4th Off.	_	1st Otr.	ير	~	2nd Off.	_	3rd Off.	횽		4th Qtr.	ı.		Date	Date 09/30/2026	0,2026		
05/01/2023 - 07/01/2023 Getting Quotaiton from Roberts Truck	2	π Σ	× × ×	A X	σ	0	۵	7	<u>u</u> .	∑	⋖	۲ ک	3	٧	s	0	Z	٥	f	ட	≅
07/01/2023 - 09/01/2023 Plan, purchasing, and start 164 process				× ×	×								 								
09/01/2023-12/31/2026 Complete purchasing of dump buck					 	×	×	×	×	× ×	×	×	×	×	×						-
																					
PARTV	<i>S</i>	- S	-	₽	\dagger	- "	_			╅	┨	_	+	_	_	1	- -	PROJECT TOTAL	19 51 10	_ ₹]
Expected Quarterly Expenditures																		\$200	\$200,000.00	٥	
FOR OMB USE ONLY: Resolution No:	on No:		FMIS Set Up Date:	Date:			٥	Company No:	ıy No:					Ö	OMB Analyst	.,					



Baca/Prewitt Chapter

Cecil Lewis, Jr., President Cindy V. Howe, Vice President Geneva Werito, Secretary-Treasurer George Tolth, Council Delegate Sharon Loley, Chapter Manager Vacant, Administrative Assistant Kevin Long, Land Board



Buu Nygren Navajo Nation President Richelle Montoya
Navajo Nation Vice-President

RESOLUTION OF BACA/PREWITT CHAPTER BPC/23/05/41

ACCEPTING AND APPROVING THE REQUEST TO UTILIZE DELEGATE TOLTH REGIONAL ARPA EXPENDITURE PLAN FUNDS IN THE AMOUNT OF \$200,000 TO PLAN, DESIGN, AND IMPLEMENT IN PURCHASING A NEW 2025 INTERNATIONAL HV613 DUMP TRUCK

WHEREAS:

- 1. Pursuant to 26 NNC Section 3(A), the Baca/Prewitt Chapter is a duly recognized certified Chapter of the Navajo Nation government as listed at 11 NNC, Part 1, Section 10; and
- Pursuant to 26 NNC Section 1(B), the Baca/Prewitt Chapter is vested with the authority to
 review all matters affecting the community to make appropriate corrections when necessary and
 to make recommendations to the Navajo Nation and other local agencies for appropriate actions;
 and
- 3. Baca/Prewitt Chapter, as a part of Honorable Delegate George Tolth's Region, was allocated funds from the American Rescue Plan Act (ARPA) Delegate Regional Expenditure plan is to provide services to the Community of Baca/Prewitt Chapter; and
- Baca/Prewitt Chapter, knows that the Fiscal Recovery Funds are specifically intend to respond to the COVID-19 public health emergency, and its negative economic impacts, including assisting our community, and
- Pursuant to CJN-29-22 the Navajo Nation Central Government may award funding to the LGA-Certified Chapters through sub-recipient agreements to implement and manage specific projects. Baca/Prewitt would like to exercise its LGA authority to receive the Navajo Nation Fiscal Recovery Fund and manage the projects; and
- 6. Baca/Prewitt Chapter believes it is in the best interest of the community and its chapter to support and approve the Baca/Prewitt Expenditure Plans for the benefit of its community, especially during the on-going COVID-19 pandemic.

NOW THEREFORE BE IT RESOLVED THAT:

- 1. The Baca/Prewitt Chapter membership hereby approves and respectfully submits the funding proposal packet and budget in the amount of \$200,000 to plan, design, and implement purchasing a new 2025 International HV613 Dump Truck
- 2. The goal of our project is to ensure the community and their families are living in safe and healthy environment
- 3. Furthermore, the Baca/Prewitt Chapter would like to exercise its LGA authority to receive the Navajo Nation Fiscal Recovery Fund and manage the projects:

Post Office Box 563 Prewitt, New Mexico 87015, Phone: (505) 972-9917 Fax: (505) 972-1221



Baca/Prewitt Chapter

Cecil Lewis, Jr., President
Cindy V. Howe, Vice President
Geneva Werito, Secretary-Treasurer
George Tolth, Council Delegate
Sharon Loley, Chapter Manager
Vacant, Administrative Assistant
Kevin Long, Land Board



Buu Nygren Navajo Nation President Richelle Montoya Navajo Nation Vice-President

CERTIFICATION:

We, hereby, certify the foregoing resolution was duly considered by the Baca Prewitt Chapter at a duly called meeting in Baca, Navajo Nation, New Mexico at which a quorum of Chapter members was present with a motion by Bobby Mescale and second by Cindy Howe and that the same was passed by a vote of 13 in favor, 00 opposed, and 06 abstained this 08th day of May 2023.

Cecil Lewis Jr., Chapter President

Sharon Loley, Chapter Manager



NAVAJO NATION DEPARTMENT OF JUSTICE

OFFICE OF THE ATTORNEY GENERAL

ETHEL B. BRANCH Attorney General HEATHER CLAH Deputy Attorney General

DEPARTMENT OF JUSTICE INITIAL ELIGIBILITY DETERMINATION FOR NAVAJO NATION FISCAL RECOVERY FUNDS

RFS/HK Review #: HK 521
Date & Time Received: 5/29/23 at 16:17
Date & Time of Response: Reissued 7/13/23 1151 am
Entity Requesting FRF: Ojo Encino Chapter
Title of Project: Ojo Encino Community Waste Water Construct
Administrative Oversight: NN EPA
Amount of Funding Requested: \$250,000.00
Eligibility Determination: FRF eligible FRF ineligible Additional information requested FRF Eligibility Category:
(1) Public Health and Economic Impact (2) Premium Pay (3) Government Services/Lost Revenue (4) Water, Sewer, Broadband Infrastructure
U.S. Department of Treasury Reporting Expenditure Category: 5.5 Clean Water: Other Sewer Infrastructure

Returned for the following reasons (Ineligibility Reasons/Paragraphs 5.E.(1)-(10) of FRF **Procedures):** Expenditure Plan incomplete Missing Form Funds will not be obligated by Supporting documentation missing Project will not be completed by 12/31/2026 12/31/2024 Incorrect Signatory Ineligible purpose Submitter failed to timely submit CARES reports Inconsistent with applicable NN or Additional information submitted is insufficient federal laws to make a proper determination Other Comments: Name of DOJ Reviewer: Rudy Anaya, Tax and Finance Unit Signature of DOJ Reviewer:

Disclaimers:

If additional information has been requested and you wish to provide it, please resubmit all the required forms updated to include the additional information. Full resubmission will expedite the Initial Eligibility Determination process. Therefore, please include a new RFS form indicating resubmission, revised Appendix A, Budget Form 1, and other supporting documents. Please email your resubmission to arpa@nndoj.org. Please be aware that under Resolution BFS-31-21 a Project or Program can only be reviewed twice, therefore it is critical that you include all the requested additional information for your second submission.

An NNDOJ Initial Eligibility Determination is based on the documents provided, which NNDOJ will assume are true, correct, and complete. Should the Project or Program change in any material way after the initial determination, the requestor must seek the advice of NNDOJ. An initial determination is limited to review of the Project or Program as it relates to whether the Project or Program is a legally allowable use – it does not serve as an opinion as to whether or not the Project or Program should be funded, nor does it serve as an opinion as to whether or not the amount requested is reasonable or accurate.

APPENDIX A

THE NAVAJO NATION FISCAL RECOVERY FUNDS **REQUEST FORM & EXPENDITURE PLAN**FOR **GOVERNANCE-CERTIFIED CHAPTERS**

Part 1. Identification of parties.

Governance-Certified Chapter OJO ENCINO CHAPTER requesting FRF:	Date prepared: 02152023
•	phone & email: 5057312263; ojoencino@navejochepters.org
Chapter's HCR 79 BOX 1500 mailing address: OJO ENCINO, NM 87013	website (ff.eny): ojoencino.navajochapters.org
This Form prepared by: GLORIA CHIQUITO CHAPTER MANAGER	phone/email: 5057312262 gchiqto@nnchapters.org
CONTACT PERSON'S name and title	CONTACT PERSON'S IND
Title and type of Project: OJO ENCINO COMMUNITY \	WASTE WATER CONSTRUCT
Chapter President: GEORGE WERITO, JR	phone & email: 5057312263; georgeweritojr@gmail.com
Chapter Vice-President BRANDON SAM	phone & email: 5057312263; bsam980@gmail.com
Chapter Secretary: KYLE AUGUSTINE	phone & email: 5057312263; augustinekyle@yahoo.com
Chapter Treasurer: KYLE AUGUSTINE	phone & email: 5057312263; augustinekyle@yahoo.com
Chapter Manager or CSC: GLORIA CHIQUITO, CHAPTER MANAGER	phone & email: 5057312262; gchiqto@nnchapters.org
DCD/Chapter ASO: Myrtis Brayay	phone & email (505) 784-2092 / Mshxyny (anndul.ox
List types of Subcontractors or Subrecipients that will be paid with FRF (if kr	nown):
	document attached
Amount of FRF requested: \$250,000.00 FRF funding period: OC	TOBER 1, 2023 - DECEMBER 31, 2026
	Indicate Project starting and enting/deedline date
Part 2. Expenditure Plan details.	
(a) Describe the Program(s) and/or Project(s) to be funded, including how and what COVID-related needs will be addressed:	
The Ojo Encino Chapter will use the funds to construct Chapter Government Complex, located in Ojo Encino	
Tribal Utility Authority Sewer Lagoon. To serve the C	hapter Complex, a 6 inch sewer line extension is
proposed from the 8 inch gravity sewer main. The Oj Lagoon for Waste Water.	o Encino Chapter does not have its own Sewer
(b) Explain how the Program or Project will benefit the Navajo Nation, Nav	document attached
The Ojo Encino Government will benefit by naving its	own Waster Water to connect into
/AA	document attached

⁽c) A prospective timeline showing the estimated date of completion of the Project and/or each phase of the Project. Disclose any challenges that may prevent you from incurring costs for all funding by December 31, 2024 and/or fully expending funds and completing the Program(s) or Project(s) by December 31, 2026:

APPENDIX A

Ojo Encino Chapter will work closely with Navajo Nation Water Resource Branch, Navajo Nation Community Development and Navajo Tribal Utility Authority to complete the Project. Purchasing materials in Bulk and the Supply Chains could be challenging, date of construction to begin October 1, 2024 and completion of the project on December 31, 2026
□ document attached
(d) Identify who will be responsible for implementing the Program or Project (The Navajo Tribal Utility Authority and Navajo Nation Water Resource Branch in conjuction with the
Ojo Encino Chapter will implement the project
document attached
(e) Explain who will be responsible for operations and maintenance costs for the Project once completed, and how such costs will be funded prospectively:
The Navajo Tribal Utility Authority will operate and maintain the completed project
document attached
(f) State which of the 66 Fiscal Recovery Fund expenditure categories in the attached U.S. Department of the Treasury Appendix 1 listing the
processed Program or Project falls under, and excelsin the reason why:
Clean Water, 5.5 Other Sewer Infrastructure Ojo Encino Chapter is seeking funds to construct a Waste Water Extension to connect into Navajo
Tribal Utility Authority's Sewer Lagoon, so the Government Complex will not get shut down. The
Chapter House is an important complex for the Ojo Encino Community, so the Community would continue for gatherings for important meetings. Local Community members use the Facility for
Showers, for those who do not have running water in their home. Many times the O.E.H. has sited
the Chapter for not having their own Sewer Lagoon
☐ document attached
Part 3. Additional documents.
List here all additional supporting documents attached to this FRF Expenditure Plan (or indicate N/A):
Ojo Encino Chapter Resolution and all Budget Forms are Attached
☐ Chapter Resolution attached
Part 4. Affirmation by Funding Recipient.
Funding Recipient affirms that its receipt of Fiscal Recovery Funds and the implementation of this FRF Expenditure Plan shall be in accordance with Resolution No. CJY-41-21, the ARPA, ARPA Regulations, and with all applicable federal and Navajo Nation laws, regulations, and policies:
Chapter's Stours of Proposed Only Control Approved by: Approved by: Approved by: Strategy of Chapter for Vice Processor
Approved by: Approved by: Approved by: Approved by: Spream of Doctor (4-12)
Approved to submit for Review.

FY 2023

THE NAVAJO NATION PROGRAM BUDGET SUMMARY

Page 1 of 3 BUDGET FORM 1

PART I. Business Unit No.:	New	Program Title:	OJO EI	III TIU9: OJO ENCINO COMMUNITY WASTEWATER CONSTRUCT	TER CONSTRUCT	Division/Branch:	DCD/EXECUTIVE BRANCH	RANCH
Prepared By: GLORIA	GLORIA CHIQUITO, CM	Phone No.:		(505)731-2263	Email Address:		oloencino@navajochapters org	0
PART II. FUNDING SOURCE(S)	Fiscal Year /Term	Amount	% of Total	PART III. BUDGET SUMMARY		(A) NNC Approved	(B)	(C) Difference or
NN Fiscal Recovery Funds	10/1/23	250,000.00	100%		Code	Original Budget	Proposed Budget	Total
	10 12/31/2026			2001 Personnel Expenses				
				3000 Travel Expenses				
				3500 Meeling Expenses				
				4000 Supplies				
				5000 Lease and Rental				
				5500 Communications and Utilities	Utilities			
				6000 Repairs and Maintenance	nce			
				6500 Contractual Services	9	0	250,000	250,000
				7000 Special Transactions				
				8000 Public Assistance				
				9000 Capital Outlay				
				9500 Matching Funds				
				9500 Indirect Cost				
					TOTAL	S0.00	250,000.00	250,000
				PART IV. POSITIONS AND VEHICLES	/EHICLES	(a)	(E)	
				Total # of	Total # of Positions Budgeted:	l: 0	0	
	TOTAL:	\$250,000.00	100%	Total # of	Total # of Vehides Budgeted:	t: 0	0	
PART V. I HEREBY ACKNOWLEDGE THAT THE INFORMATION CONTAINED IN THIS BUDGET PACKAGE IS COMPLETE AND ACCURATE.	GE THAT THE INF	ORMATION CONT	AINEDI	V THIS BUDGET PACKAGE IS (COMPLETE AND AC	CURATE.		
SUBMITTED BY:	James Adaki, Deputy Director	outy Director		APPROVED BY:	Calvin C	Calvin Castillo, DCD Executive Director	irector	
0.	Program Manager's Printed Name	Printed Name			Division Dire	Division Director / Branch Chief's Printed Name	inted Name	

Division Director Branch Chief's Signature and Date

Program Manager Signature and Dato

FY 2023

THE NAVAJO NATION PROGRAM PERFORMANCE CRITERIA

Page 2 of 3 BUDGET FORM 2

Part I. Program information:	
Business Unit No.: New Program Name/Title:	OJO ENCINO COMMUNITY WASTEWATER CONSTRUCT
PART II. PLAN OF OPERATION/RESOLUTION NUMBER/PURPOSE OF PROGRAM:	
PART III. PROGRAM PERFORMANCE CRITERIA:	1st QTR 2nd QTR 3rd QTR 4th QTR Goal Actual Goal Actual Goal Actual
1. Goal Statement:	
To construct a Wastewater Line extension for Ojo Encino Chapter Government Complex	
Program Pertormance Measure/Objective: Hire a Subcontractor	
2. Goal Statement:	
Program Performance Measure/Objective:	
3. Goal Statement:	
Program Performance Measure/Objective:	
4. Goal Statement:	
Program Performance Measure/Objective:	
5. Goal Statement:	
Program Performance Measure/Objective:	
PART IV. I HEREBY ACKNOWLEDGE THAT THE ABOVE INFORMATION HAS BEEN THOROUGHLY REVIEWED. James Adali, Daputy Director Program Managar's Printed Name - / (2) Program Managar's Signature and Date	REVIEWED. Calvin Castillo, DCD Executive Director Division Directorribranch Chief's Printed Name 4/18/2023 Division Directorribranch Chief's Signature and Date

Page 2 of 3. BUDGET FORM 4

THE NAVAJO NATION DETAILED BUDGET AND JUSTIFICATION

PART I.	PART I. PROGRAM INFORMATION: Program Name/Title:	OJO ENCINO WASTEWATER CONSTRUCT Business Unit No.:	Business Unit No.:	New	
PART II. (A)	DETAILED BUDGET:	(B)		(2)	(a)
Object Code (LOD 6)		Object Code Description and Justification (LOD 7)		Total by DETAILED Object Code (LOD 6)	Total by MAJOR Object Code (LOD 4)
0989 0989	Contractural Services Sub Contractural Services Contractor will do the work for Ojo Encino Chapter for Wastewater Construction	epter for Westeweier Construction		250,000	260,000
			TOTAL	250,000	250,000

FY 2623

Page _1__ of __1_ PROJECT FORM

THE NAVAJO NATION PROJECT BUDGET SCHEDULE

PART I. Business Unit No.: NEW								PART II.	Project Information
Project Title: QJO ENCINO COMMUNITY WASTE WATER CONSTRUCT	DMMUNITY WA	STE WATER CO	NSTRUCT					Project Type:	Community Development
Project Description Construct Waste Water Line Extension	aste Water Line	Extension for Ojo	Encino Chapte	for Ojo Encino Chapter Govemment Complex	отріех			Planned Start Date:	: 10/1/2023
								Planned End Date:	12/31/2026
Check one box:	J Original Budget		Budget Revision	Budget Reallocation		Budget Modification		Project Manager:	Project Manager. Gloria Chiquito, Chapter Manager
_	PARTIV. Use	Fiscal Year (FY)	Quarters to cor	nplete the Infon	nation below. 0 =	Use Fiscal Year (FY) Quarters to complete the information below. O = Oct.; N = Nov.; D = Dec., etc.	Jec., etc.		Expected Completion Date if
List Project Task separately; such		FY_2024	4			FY_2026	9.		project exceeds 8 FY Qtrs.
of Family Constitute, Equip	1st Qtr.	2nd Otr.	3rd Otr.	4th Otr.	1st Off.	2nd Qtr.	3rd Otr.	4th Ofr.	Date 12/31/2026
	Q N O	J F M	A M	Jul A	O N O S	J H	A M J	Jul A S	N O J
Construct				\$ 1.00 per 1.00					
PART V.	\$	s	s	ક્ક	s	s	₽	မ	PROJECT TOTAL
Expected Quarterly Expenditures	50,000.00	50,000.00	50,000.00	50,000.00	50,000.00				\$250,000.00

OMB Analyst:

Company No:

FMIS Set Up Date:

Resolution No:

FOR OMB USE ONLY:



OJO ENCINO CHAPTER HCR 79 BOX 1500, OJO ENCINO, NEW MEXICO 8, 13 PHONE (505)731-2263 or 731-2262; FAX (505)731-1516

EMAIL: ojoencino@navajochapters.org

RESOLUTION OF OJO ENCINO CHAPTER RESOLUTION# OJOEN 02-07-2023/005

APPROVING IN SELECTION OF THE OJO ENCINO CHAPTER PRIORITY PROJECT LISTING FOR AMERICAN RESCUE PLAN ACT FUNDING INCONCLUSION OF OJO ENCINO CHAPTER DELEGATE REGION IN THE AMOUNT OF 1,100,000.00 MILLION.

WHEREAS:

- 1. Pursuant to 26 N.N.C., section 3 (A) the Ojo Encino Chapter is a duly recognized certified chapter of the Navajo Nation Government, as listed at 11N.N. C. part 1, section 10 and:
- 2. Pursuant to 26 N.N. C., Section 1 (8) Ojo Encino Chapter is vested with the authority to review all matters affecting the community and to make appropriate corrections when necessary and make recommendation to the Navajo Nation and other local agencies for appropriate actions, and
- 3. The Ojo Encino Chapter has identified four (4) projects for the American Rescue Plan Act funding in the amount of 1.1 million, which as follows; and
 - 1. Ojo Encino Community Waste Water Construct in the amount of \$250,000.00
 - 2. Olo Encino Chapter Bathroom Addition in the amount of \$421,747.00
 - 3. Ojo Encino Septic Clean Out and Repair Failed Septic Systems \$102,000.00
 - 4. Ojo Encino Chapter Renovation in the amount of \$326,253.00
- 4. The Ojo Encino Chapter requests the Navajo Nation Fiscal Recovery Fund Office, Division of Community Development, and the Department of Justice to consider the four (4) projects For Ojo Encino Community.
- 5. The Ojo Encino Chapter affirms that the Chapter will only use awarded Fiscal Recovery Funds (FRF) and implement this FRF Expenditure Plan in compliance with the ARPA, ARPA regulations, and with all applicable Federal and Navajo Nation Laws, Regulations and Policies.

NOW, THEREFORE BE IT RESOLVED THAT:

1. The Ojo Encino Chapter hereby proposes, supports and approves the requests for funding through the American Rescue Plan Act; and

CERTIFICATION

I HEREBY CERTIFY THAT THE FORGOINHG REOLUTION WAS CONSIDERED BYTHE MEMBERS OF THE OJO ENCINO CHAPTER AT A DULY CALLLED MEETING AT THE OJO ENCINO CHAPTER HOUSE AT WHICH A QUORUM WAS PRESENT, AND THAT THE SAME WAS PASSED BY VOTE 18 IN FAVOR, 00 OPPOSED, AND 02 ABSTAINING, THIS 7th DAY OF FEBRUARY, 2023

Motion: Nancy Largo

Second: Curtis Lopez

George Werito Jr, Chapter President

George Werito Jr., Chapter President Brandon Sam, Chapter Vice President Kyle Augustine, Chapter Secretary/Treasurer Gioria Chiquito, Chapter Manager George Toith, Council Delegate Daniel Augustine, Land Board Member



NAVAJO NATION DEPARTMENT OF JUSTICE

OFFICE OF THE ATTORNEY GENERAL

ETHEL B. BRANCH Attorney General HEATHER CLAH Deputy Attorney General

DEPARTMENT OF JUSTICE INITIAL ELIGIBILITY DETERMINATION FOR NAVAJO NATION FISCAL RECOVERY FUNDS

RFS/HK Review #: HK 0529
Date & Time Received: 06/04/23 at 14:32
Date & Time of Response: 06/09/23 at 17:00
Entity Requesting FRF: Ojo Encino Chapter
Title of Project: Ojo Encino Chapter Renovation
Administrative Oversight: Division of Community Development
Amount of Funding Requested: \$326,253
FRF eligible FRF ineligible Additional information requested
FRF Eligibility Category:
(1) Public Health and Economic Impact (2) Premium Pay (3) Government Services/Lost Revenue (4) Water, Sewer, Broadband Infrastructure
U.S. Department of Treasury Reporting Expenditure Category: 2.22, Strong Healthy Communities: Neighborhood Features that Promote Health and Safety

Procedures): Missing Form Expenditure Plan incomplete Supporting documentation missing Funds will not be obligated by Project will not be completed by 12/31/2026 12/31/2024 Ineligible purpose Incorrect Signatory Submitter failed to timely submit CARES reports Inconsistent with applicable NN or Additional information submitted is insufficient federal laws to make a proper determination Other Comments: We have modified the requested expenditure code from 6.1: Provision of Government Services to 2.22 Strong Healthy Communities: Neighborhood Features that Promote Health and Safety to be consistent with other approved Projects. Name of DOJ Reviewer: MacArthur Stant Digitally signed by MacArthur Stant Date: 2023.06.09 11:43:25 -06'00' Signature of DOJ Reviewer: MacArthur Stant

Returned for the following reasons (Incligibility Reasons/Paragraphs 5.E.(1)-(10) of FRF

Disclaimers:

If additional information has been requested and you wish to provide it, please resubmit all the required forms updated to include the additional information. Full resubmission will expedite the Initial Eligibility Determination process. Therefore, please include a new RFS form indicating resubmission, revised Appendix A, Budget Form 1, and other supporting documents. Please email your resubmission to arpa@nndoj.org. Please be aware that under Resolution BFS-31-21 a Project or Program can only be reviewed twice, therefore it is critical that you include all the requested additional information for your second submission.

An NNDOJ Initial Eligibility Determination is based on the documents provided, which NNDOJ will assume are true, correct, and complete. Should the Project or Program change in any material way after the initial determination, the requestor must seek the advice of NNDOJ. An initial determination is limited to review of the Project or Program as it relates to whether the Project or Program is a legally allowable use – it does not serve as an opinion as to whether or not the Project or Program should be funded, nor does it serve as an opinion as to whether or not the amount requested is reasonable or accurate.

APPENDIX A

THE NAVAJO NATION FISCAL RECOVERY FUNDS **REQUEST FORM & EXPENDITURE PLAN**FOR **GOVERNANCE-CERTIFIED CHAPTERS**

Part 1. Identification of parties.

or Project(s) by December 31, 2026:

Governance-Certified Chapter OJO ENCINO CHAPTER requesting FRF:		Date prepared: 02152023
	nhone 8	k email: 5057312263; ojoencino@navajochapters.org
Chapter's HCR 79 BOX 1500 mailing address: OJO ENCINO, NM 87013	websit	e (ifany): ojoencino.navajochapters.org
This Form prepared by: GLORIA CHIQUITO		one/email: 5057312262
CHAPTER MANAGER	·	gchiqto@nnchapters.org
CONTACT PERSON'S name and title		CONTACT PERSON'S info
Title and type of Project: OJO ENCINO CHAPTER REI	IOVATIO	<u> </u>
Chapter President: GEORGE WERITO, JR	phone & email:	5057312263; georgeweritojr@gmail.com
Chapter Vice-President BRANDON SAM	phone & email:	5057312263; bsam980@gmail.com
Chapter Secretary: KYLE AUGUSTINE	phone & email:	5057312263; augustinekyle@yahoo.com
Chapter Treasurer: KYLE AUGUSTINE	phone & email:	5057312263; augustinekyle@yahoo.com
ChapterManagerorCSC: GLORIA CHIQUITO, CHAPTER MANAGER	_ phone & email:	5057312262; gchiqto@nnchapters.org
DCD/Chapter ASO: VACANT	phone & email:	
List types of Subcontractors or Subrecipients that will be paid with FRF (if known to feel frequested: \$326,253.00 FRF funding period: OC		document attached 2023 - DECEMBER 31, 2026
Amount of the Toquested.	indic	ale Project starting and ending/deadline date
Part 2. Expenditure Plan details.		
(a) Describe the Program(s) and/or Project(s) to be funded, including how and what COVID-related needs will be addressed:	the funds will be	used, for what purposes, the location(s) to be served,
Ojo Encino Chapter Renovation Project is located in (McKinley County. The Funds will be used to upgrade with Pro Panel	Ojo Encino, Plumbing,	New Mexico, Navajo Nation, Electrical, HVAC and Replace Roof
		☐ document attached
(b) Explain how the Program or Project will benefit the Navajo Nation, Naviological Chapter Renovation Project would benefit	vajo communities I the Navajo	s, or the Navajo People: Nation and Local Community
(c) A prospective timeline showing the estimated date of completion of the	e Project and/or	document attached each phase of the Project. Disclose any challenges

that may prevent you from incurring costs for all funding by December 31, 2024 and/or fully expending funds and completing the Program(s)

APPENDIX A

Ojo Encino Chapter will meet the timeline of December 31, 2026. The Challenges would include the Navajo Nation Review. Purchasing of needed Supplies and Materials in Bulk and the supply chains will also be challenging due to shortages of Supplies and Materials
Planning to begin 10/01/2023, Design to begin 1/01/2024, Construct to begin 4/01/2024 and Completion of Project to be 12/31/2026
☐ document attached
(d) Identify who will be responsible for implementing the Program or Project Ojo Encino Chapter will be responsible for implementing the project.
(e) Explain who will be responsible for operations and maintenance costs for the Project once completed, and how such costs will be funded prospectively:
Ojo Encino Chapter will be responsible for operations and maintenance costs for the Project, once completed
☐ document attached
(f) State which of the 66 Fiscal Recovery Fund expenditure categories in the attached U.S. Department of the Treasury Appendix 1 listing the proposed Program or Project falls under, and explain the reason why: 15. T: Provision of Government Services
Ojo Encino Chapter is seeking funds for the Renovation of the existing Chapter House. Ojo Encino was used as a point of Distribution of goods and services, during the height of COVID-19 Pandemic. The Chapter was used as a Storage Room for supplies and a watering point. Currently the Chapter is still used as a point of distribution of good and services and the Heating and HVAC do not currently work properly.
□ document attached
Part 3. Additional documents.
List here all additional supporting documents attached to this FRF Expenditure Plan (or indicate N/A):
Ojo Encino Chapter Resolution and all Budget Forms are Attached
Chapter Resolution attached
Part 4. Affirmation by Funding Recipient.
Funding Recipient affirms that its receipt of Fiscal Recovery Funds and the implementation of this FRF Expenditure Plan shall be in accordance with Resolution No. CJY-41-21, the ARPA, ARPA Regulations, and with all applicable federal and Navajo Nation laws, regulations, and policies:
Chapter's 6 10 114 Chalcult Approved by: Approved by: Approved by: Approved by:
Approved by: Approved by: stynature of Octobraphs ASO
Approved to submit for Review:

FY 2023

THE NAVAJO NATION PROGRAM BUDGET SUMMARY

Page / of 3

PART I. Business Unit No.:	New	Program Title:		OJO ENCINO CHAPTER RENOVATION	Z	Division/Branch:	DCD/EXECUTIVE BRANCH	PANCH
Prepared By: GLORIA	GLORIA CHIQUITO, CM	Phone No.:	No.:	(505)731-2263 Em	Email Address:_	oloencino	ojoencino@navajochapters org	
PART II. FUNDING SOURCE(S)	Fiscal Year Term	Amount	% of Total	PART III. BUDGET SUMMARY	Fund	(A) NNC Approved	(B)	(C)
NN Fiscal Recovery Funds	10/1/23	326,253.00	100%		Code	Original Budget	Proposed Budget	Total
	to 12/31/2023			2001 Personnel Expenses				
				3000 Travel Expenses				
				3500 Meeting Expenses				
				4000 Supplies				
				5000 Lease and Rental				
				5500 Communications and Utilities				
				6000 Repairs and Maintenance				
				6500 Confractual Services	9	0	326,253	326,253
				7000 Special Transactions				
				8000 Public Assistance				
				9000 Capital Outlay				
				9500 Matching Funds				
				9500 Indirect Cost				
					TOTAL	\$0.00	326,253.00	326,253
				PART IV. POSITIONS AND VEHICLES	Si	(a)	(E)	
				Total # of Positions Budgeted:	s Budgeted:	0	0	
	TOTAL:	\$326,253.00	100%	Total # of Vehicles Budgeted:	s Budgeted:	0	0	
PART V. I HEREBY ACKNOWLEDO	SE THAT THE INF	ORMATION CON	TAINED IN	PART V. I HEREBY ACKNOWLEDGE THAT THE INFORMATION CONTAINED IN THIS BUDGET PACKAGE IS COMPLETE AND ACCURATE.	TE AND ACC	URATE.		
SUBMITTED BY:	James Adaki, Deputy Director	outy Director		APPROVED BY:	Calvin Cas	Calvin Castillo, DCD Executive Director	rector	
4	Program Manager's Printed	Z			vision Directo	Division Director / Branch Chief's Printed Name	nted Name	
	Program (Annaber's Stonature	[2	4-18-23		or Director L	Division Director (Branch Chief & Signature and Date	4/18/2023	
8)	0		X				

2023

THE NAVAJO NATION PROGRAM PERFORMANCE CRITERIA

Page Z of 3 BUDGET FORM 2

PART L. PROGRAM INFORMATION:	
Business Unit No.: New Program Name/Title:	OJO ENCINO CHAPTER RENOVATION
PART II. PLAN OF OPERATION/RESOLUTION NUMBER/PURPOSE OF PROGRAM: RESOLUTION#QJOEN 02-07-2023/005	
PART III. PROGRAM PERFORMANCE CRITERIA: 15	1st QTR 3rd QTR 4th QTR
1. Goal Statement:	
Hire a Licensed Electrician who specializies in HVAC system	
Program Performance Measure/Objective:	
To ensure Chapter has a new heater and air conditioners	
2. Goal Statement:	
Hire a Ucensed Electrician to repair fungrede Electrical System	
Program Performance Measure/Objective:	
To ensure Chapter has a new Electrical Wining	
3. Goal Statement:	
Hire a Licensed Plumber to repair/upgrade Plumbing System	
Program Performance Measure/Objective:	
To repain upgrade current Restrooms and Kitchen plumbing	•
4. Goal Statement:	
Hire a Roofer to repair/upgrade Roof on Chapter House	
Program Performance Measura/Objective:	
To repair/upgrade current roof	
5. Goal Statement:	
Program Performance Measure/Objective:	
PART IV. I HEREBY ACKKOWLEDGE THAT THE ABOVE INFORMATION HAS BEEN THOROUGHLY REVIEWED. James Adexi, Division Director Program Manages Picture Name	VIEWED. Calvin Castillo, DCD Executive Director Division DirectordRenich Chiefe British Name
	4/18/2023
Program Matheger's Signature and Date	Division Director/Branch Chief's Signature and Date

THE NAVAJO NATION
DETAILED BUDGET AND JUSTIFICATION

Page 2 of 2 BUDGET FORM 4

PART I.	PART I. PROGRAM INFORMATION: Program Name/Title:	OJO ENCINO CHAPTER RENOVATION	Business Unit No.:	New	
PART II.	PART II. DETAILED BUDGET:				
3		(B)		(2)	e
Object Code		Object Code Description and Justification (LOD 7)		Total by DETAILED Object Code	Total by MAJOR Object Code
	Contractual Contract			(FOD 6)	(LOD 4)
3 8 8	Subcontractual Services			326,253	326,253
		Contractor to do the work for Ojo Encino Chapter House Renovations			
			TOTAL	326,253	328,253

FY 2023

Page _1__ of __1_. PROJECT FORM

THE NAVAJO NATION PROJECT BUDGET SCHEDULE

Project Type: Planned Start Date Planned Star	PART I. Business Unit No.: NEW								PART II.	Project Information
Project Description Upgrade Plumbing, Electrical, HVAC and Replace Real with Pro Panel to Gip Enciro Chapter Covernment Complex Planned Start Date	Project Title: OJO ENCINO CH	HAPTER RENO	VATION						Project Type:	Community Development
Check cane box: Clorignal Burdget Clorignal Burdget Check cane box: Clorignal Burdget Clorig	Project Description Upgrade Plun	nbing, Electrical	I, HVAC and Repl	ace Roof with Pr	o Panel to Ojo En	cino Chapter Go	vernment Compl	xə	Planned Start Date	
Check one box: Cloriginal Budget Budget Revision Budget Managar. Project Managar. Project Managar. Project Managar. Project Task espandely, such PARTIV. Use Fiscal Year (F7) Quarters to complete the Information below. O = Oct.; N = Nov.; D = Dec., etc.									Planned End Date	
Project Task separately, such PART IV. Use Fiscal Year (FY) Quarters to compose the information below. O = Oct; N = Nov.; D = Dec., etc. Project Task separately, such FY _ 2024		্য Original Budg			Budget Realloca		et Modification		Project Manager:	Gloria Chiquito, Chapter Manager
Project Task separately, such 1940, 2024 Project Task such		1	Fiscal Year (FY)	Quarters to corr	plete the informati	ion below. O = C	ct.; N = Nov.; D	= Dec., etc.		- Expected Completion Date it
151 Qtr. 254 Qtr. 151 Qtr. 254 Qtr. 151 Qtr. 254 Qtr. 151 Qtr. 254 Qtr.	List Project Task separately, such last Plan Design Construct Fortin		FY _202	4			. YA	3026		project exceeds 8 FY Qtrs.
O	or Fumish.	1st Qtr.	2nd Ofr.		4th Otr.	1st Otr.	2nd Otr.	3rd Qlr.	4th Otr.	
ion See S S S S S S S S S S S S S S S S S		z	L.	Σ	∀	z	ш.	Σ	A	o z
ion S S S S S S S S S S S S S S S S S S S	Plan									
od Ouarherly Expenditures 75,000.00 100,000.00 75,000.00	Design									
4 Quarterity Expenditures 75,000,00 100,000,00 75,000,00	Construct			72 A						
4 Quarterly Expenditures 75,000,00 100,000 76,000,00 75,000,00 253,00										
s s s s s s s s s s s s s s s s s s s	Completion									
ted Quarterly Expenditures 75,000 00 76,000 00 75,000 00								•		
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ted Quarterly Expenditures 75,000.00 100,000.00 75,000.0										
75.000.00 100.000.00 75.000.00 75.000.00 253.00	PART V.	ь	S	ક	\$	S	\$	S	s	PROJECT TOTAL
	Expected Quarterly Expenditures	75,000.00	100,000.00	76,000.00	75,000.00	253.00				\$326,253.00

OMB Analyst:

Company No:

FMIS Set Up Date:

Resolution No:

FOR OMB USE ONLY:



OJO ENCINO CHAPTER HCR 79 BOX 1500, OJO ENCINO, NEW MEXICO 8,~13 PHONE (505)731-2263 or 731-2262; FAX (505)731-1516

EMAIL: ojoencino@navajochapters.org

RESOLUTION OF OJO ENCINO CHAPTER RESOLUTION# OJOEN 02-07-2023/005

APPROVING IN SELECTION OF THE OJO ENCINO CHAPTER PRIORITY PROJECT LISTING FOR AMERICAN RESCUE PLAN ACT FUNDING INCONCLUSION OF OJO ENCINO CHAPTER DELEGATE REGION IN THE AMOUNT OF 1,100,000.00 MILLION.

WHEREAS:

- 1. Pursuant to 26 N.N.C., section 3 (A) the Ojo Encino Chapter is a duly recognized certified chapter of the Navajo Nation Government, as listed at 11N.N. C. part 1, section 10 and:
- 2. Pursuant to 26 N.N. C., Section 1 (8) Ojo Encino Chapter is vested with the authority to review all matters affecting the community and to make appropriate corrections when necessary and make recommendation to the Navajo Nation and other local agencies for appropriate actions, and
- 3. The Ojo Encino Chapter has identified four (4) projects for the American Rescue Plan Act funding in the amount of 1.1 million, which as follows; and
 - 1. Ojo Encino Community Waste Water Construct in the amount of \$250,000.00
 - 2. Ojo Encino Chapter Bathroom Addition in the amount of \$421,747.00
 - 3. Ojo Encino Septic Clean Out and Repair Failed Septic Systems \$102,000.00
 - 4. Ojo Encino Chapter Renovation in the amount of \$326,253.00
- The Ojo Encino Chapter requests the Navajo Nation Fiscal Recovery Fund Office, Division of Community Development, and the Department of Justice to consider the four (4) projects
 For Ojo Encino Community.
- 5. The Ojo Encino Chapter affirms that the Chapter will only use awarded Fiscal Recovery Funds (FRF) and implement this FRF Expenditure Plan in compliance with the ARPA, ARPA regulations, and with all applicable Federal and Navajo Nation Laws, Regulations and Policies.

NOW, THEREFORE BE IT RESOLVED THAT:

 The Ojo Encino Chapter hereby proposes, supports and approves the requests for funding through the American Rescue Plan Act; and

CERTIFICATION

I HEREBY CERTIFY THAT THE FORGOINHG REOLUTION WAS CONSIDERED BYTHE MEMBERS OF THE OJO ENCINO CHAPTER AT A DULY CALLLED MEETING AT THE OJO ENCINO CHAPTER HOUSE AT WHICH A QUORUM WAS PRESENT, AND THAT THE SAME WAS PASSED BY VOTE 18 IN FAVOR, 00 OPPOSED, AND 02 ABSTAINING, THIS 7th DAY OF FEBRUARY, 2023

Motion: Nancy Largo

Second: Curtis Lopez

George Werito Jr, Chapter President

George Werito Jr., Chapter President Brandon Sam, Chapter Vice President Kyle Augustine, Chapter Secretary/Treasurer Gioria Chiquito, Chapter Manager George Toith, Council Delegate Daniel Augustine, Land Board Member



NAVAJO NATION DEPARTMENT OF JUSTICE

OFFICE OF THE ATTORNEY GENERAL

ETHEL B. BRANCH Attorney General HEATHER CLAH Deputy Attorney General

DEPARTMENT OF JUSTICE INITIAL ELIGIBILITY DETERMINATION FOR NAVAJO NATION FISCAL RECOVERY FUNDS

RFS/HK Review #: HK 0530
Date & Time Received: 6/04/23 at 14:42
Date & Time of Response: Reissued 7/13/23 at 1150 am
Entity Requesting FRF: Ojo Encino Chapter
Title of Project: Ojo Encino Septic Clean Out and Repair Failed Septic Systems
Administrative Oversight: NN EPA
Amount of Funding Requested: \$102,000.00
Eligibility Determination: FRF eligible FRF ineligible Additional information requested
FRF Eligibility Category:
(1) Public Health and Economic Impact (2) Premium Pay (3) Government Services/Lost Revenue (4) Water, Sewer, Broadband Infrastructure
U.S. Department of Treasury Reporting Expenditure Category: 5.5 Clean Water: Other Sewer Infrastructure

Returned for the following reasons (Ineligibility Reasons/Paragraphs 5.E.(1)-(10) of FRF Procedures): Expenditure Plan incomplete Missing Form Funds will not be obligated by Supporting documentation missing Project will not be completed by 12/31/2026 12/31/2024 Incorrect Signatory Ineligible purpose Inconsistent with applicable NN or Submitter failed to timely submit CARES reports Additional information submitted is insufficient federal laws to make a proper determination Other Comments: __ We have modified the requested expenditure code from 5.4 (Clean Water: Combined Sewer Overflows) to 5.5 (Clean Water: Other Sewer Infrastructure) to be consistent with other approved Projects. Name of DOJ Reviewer: Rudy Anaya, Tax and Finance Unit Signature of DOJ Reviewer:_ **Disclaimers**:

If additional information has been requested and you wish to provide it, please resubmit all the required forms updated to include the additional information. Full resubmission will expedite the Initial Eligibility Determination process. Therefore, please include a new RFS form indicating resubmission, revised Appendix A, Budget Form 1, and other supporting documents. Please email your resubmission to arpa@nndoj.org. Please be aware that under Resolution BFS-31-21 a Project or Program can only be reviewed twice, therefore it is critical that you include all the requested additional information for your second submission.

An NNDOJ Initial Eligibility Determination is based on the documents provided, which NNDOJ will assume are true, correct, and complete. Should the Project or Program change in any material way after the initial determination, the requestor must seek the advice of NNDOJ. An initial determination is limited to review of the Project or Program as it relates to whether the Project or Program is a legally allowable use – it does not serve as an opinion as to whether or not the Project or Program should be funded, nor does it serve as an opinion as to whether or not the amount requested is reasonable or accurate.

APPENDIX A

THE NAVAJO NATION FISCAL RECOVERY FUNDS REQUEST FORM & EXPENDITURE PLAN FOR GOVERNANCE-CERTIFIED CHAPTERS

Part 1. Identification of parties.

Governance-Certified Chapter OJO ENCINO CHAPTER requesting FRF:	
	phone & email: 5057312263; cjcencino@navajochapters.org
Chapter's HCR 79 BOX 1500 mailing address: OJO ENCINO, NM 87013	website (if any): oloencino.navajochapters.org
This Form prepared by: GLORIA CHIQUITO	phone/email: 5057312262
CHAPTER MANAGER CONTACT PERSONS name and like	gchiqto@nnchapters.org
Title and type of Project: OJO ENCINO SEPTIC CLEAN OL	IT AND REPAIR FAILED SEPTIC SYSTEMS
	phone & email: 5057312263; georgewerltojr@gmail.com
Chapter Vice-President BRANDON SAM	phone & email: 5057312263; bsam980@gmall.com
Chapter Secretary: KYLE AUGUSTINE	phone & email: 5057312263; augustinekyle@yahoo.com
Chapter Treasurer: KYLE AUGUSTINE	phone & email: 5057312263; augustinekyle@yahoo.com
Chapter Manager or CSC: GLORIA CHIQUITO, CHAPTER MANAGER	phone & emzit 5057312262; gchiqto@nnchapters.org
DCDICHapter ASO: Myrtis Begay	. phone & errait MSheguy Onnded.org, 505 7842042
List types of Subcontractors or Subrecipients that will be paid with FRF (if k	nown): Contractor - West Construction
Amount of FRF requested: \$102,000.00 FRF funding period: OC	CTOBER 1, 2023 - DECEMBER 31, 2026 Indicate Project starting and ending/creating date
Part 2. Expenditure Plan details.	
(a) Describe the Program(s) and/or Project(s) to be funded, including how and what COVID-related needs will be addressed:	the funds will be used, for what purposes, the location(s) to be served,
Ojo Encino Chapter Septic Clean Out and Repairing	
Community. The Septics were built in the 80's for corfailed. The Funds will be used to do a clean out and i	
is located 30 miles SW of Cuba, New Mexico in Ojo I	
Countles. Needs will be met by having a safe running	
shower periodically to reduce the COVID-19 infectior clean out and 12 homes for repairs to failed septic sy	
(b) Explain how the Program or Project will benefit the Navaio Nation, Na	vaio communities, or the Navaio People:
Ojo Encino Chapter community members will benefit cleaning out the septic systems, so that each individu	ual family will continue to have safe water running
throught their home	
<u> </u>	document attached
(c) A prospective timeline showing the estimated date of completion of the that may prevent you from incurring costs for all funding by December or Project(s) by December 31, 2026;	

APPENDOX A

Ojo Encino Chapter will work with the Fiscal Recovery Office and the Division of Community Development, to ensure the project is completed by the Deadline of December 31, 2026. Planning to begin 10/01/2023, Design to begin 1/01/2024, Construction to begin 4/01/2024 and completion to be 12/31/2026
☐ document ettached
(d) Identify who will be responsible for Implementing the Program or Project. Ojo Enicino Chapter Manager will implement the project with coordination from the Division of
Community Development.
☐ document attached
(e) Explain who will be responsible for operations and maintenance costs for the Project once completed, and how such costs will be funded prospectively:
Once the project is completed, the home owner will be responsible for the operation and maintenance
·
(8) State which of the RR Florei Recovery Fund expenditure colorades in the atteched U.S. Denortment of the Treesury Amendis 1 fether the
proposed Program or Project falls under, and explain the reason why: 5.4 : Clean Water: Combined Sewer Overflows Under this category, the bathroom will work properly with clean running water and promote healthy environments in the home. It will also mitigate the COVID-19 pandemic
Part 3. Additional documents.
List here all additional supporting documents attached to this FRF Expenditure Plan (or indicate N/A):
Ojo Encino Chapter Resolution and all Budget Forms are Attached
☐ Chapter Resolution ettached
Part 4. Affirmation by Funding Recipient.
Funding Recipient affirms that its receipt of Fiscal Recovery Funds and the implementation of this FRF Expenditure Plan shall be in accordance with Resolution No. CJY-41-21, the ARPA, ARPA Regulations, and with all applicable federal and Navajo Nation laws, regulations, and policies:
Chapter's Hung Class Approved by: Approved by: Approved by:
Approved by: Approved by: Approved by: Approved by:
Approved to submit tor Review:

FY 2023

THE NAVAJO NATION PROGRAM BUDGET SUMMARY

Page / of 3 BUDGET FORM 1

PART I. Business Unit No.:	New	Program Title:	CINO (II)	Program Title: ICINO GEWER CLEAN OUT & REPAIR OF FAILED SEPTIC SY	FAILED SEPTIC SY	Division/Branch:	DCD/EXECUTIVE BRANCH	RANCH
Prepared By GLORIA C	GLORIA CHIQUITO, CM	Phone No.:	No.:	(505)731-2263	Email Address:	อไดยมะเห ด	อเจลกบบ o@nava <u>lochapters มห</u>	ū
PART II. FUNDING SOURCE(S)	Fiscal Year /Term	Amount	% of Total	PART III. BUDGET SUMMARY	Fund IARY Type	(A) NNC Approved	(B)	(C) Difference or
MN Fiscal Recovery Funds	10/1/23	102 000 00	100%		Code	Original Budget	Proposed Budget	Total
	10 12/31/2026			2001 Personnel Expenses				
				3000 Travel Expenses				
				3500 Meeting Expenses				
				4000 Supplies				
				5000 Lease and Rental				
				5500 Communications and Utilities	Milities			
				6000 Repairs and Maintenance	331			
				6500 Contractual Services	9	0	102,000	162,000
				7000 Special Transactions				
				8000 Public Assistance				
				9000 Capital Outlay	•			
				9500 Matching Funds				
				9500 Indirect Cost				
					TOTAL	SO 03	102.000.00	102,000
				PART IV. POSITIONS AND VEHICLES	EHICLES	(0)	(E)	
				Total # of P	Total # of Positions Budgeted:	0	0	
	TOTAL:	\$102,000.00	100%	Total # of \	Total # of Vehicles Budgeted:	0	0	
PART V. I HEREBY ACKNOWLEDGE THAT THE INFORMATION CONTAINED IN THIS BUDGET PACKAGE IS COMPLETE AND ACCURATE.	E THAT THE INF	ORMATION CON	AINED II	THIS BUDGET PACKAGE IS C	OMPLETE AND ACC	JRATE.		
SUBMITTED BY:	James Adaki, Deputy Director	uty Director		APPROVED BY:	Calvin Cas	Calvin Castillo, DCD Executive Director	rector	
Pr	Program Manager's Printed Name	Printed Name			Division Directo	Division Director I Branch Chief's Printed Name	inted Name	
	$\left(\right)$	7	וו	1 27.7		F 6-2.23	27	
Progr	Program Lander's Signatu	gnature and Date			Division Director /	Division Director / Branch Chief's Signature and Date	ture and Date	

v 2023

THE NAVAJO NATION PROGRAM PERFORMANCE CRITERIA

Page Z of 3 BUDGET FORM 2

Distrace that Memory Name			
Consideration Control of the Control	OJO ENCINO BEWER CLEAN OUT & REPAIR OF FAILED SEPTIC SYSTEMS	REPAIR OF FAILED SEPT	IIC SYSTEMS
PAKT II. PLAN OF OPERATION/RESOLUTION NUMBER/PURPOSE OF PROGRAM: RESOLUTION: 0JOEN 02-07-2023/005			
PART III. PROGRAM PERFORMANCE CRITERIA:	st QTR	3rd QTR	ğ
1. Goal Statement	ဗီ	Goal Actual	Goal Actual
Septic Clean Out for Community Members			
Program Performance Measure/Objective:			
Assist 75 hornes for Qualified Community Members for Septic Clean out	20 20	20	15
2. Goal Statement:			
Repair Falled Septic Systems for Community Members			
Program Performance Measure/Objective:			
Assist 12 homes for Qualified Community Members for failed Septic Systems	9 9		
3. Goal Statement:			
Program Derformance Measure-Objective			
4. Goal Statement:			
Program Performance Measura/Objective:			
5. Goal Statement:			
Program Performance Measura/Objective:			
PART IV. I HEREBY ACKNOWLEDGE THAT THE ABOVE INFORMATION HAS BEEN THOROUGHLY REVIEWED.			
Program Manager's Printed Name	Can'n Casulto, DCD Executive Director Division Director/Branch Chief's Printed Name	hiefs Printed Name	
7-18-23	The state of the s	4/18/2023	m
Program managers signature and Date	DIVISION UPGEOTORISMENT SOURREURE ENG DERE	n s Signature and Date	

FY 2023

THE NAVAJO NATION DETAILED BUDGET AND JUSTIFICATION

Page / of 3 BUDGET FORM 4

		<u> </u>		
	(0)	Total by MAJOR Object Code	102,000	102.000
New	0	Total by DETAILED Object Code (LOD 6)	30,000	102,000
Business Unit No.:				TOTAL
ON: SEWER CLEAN OUT & REPAIR OF FAILED SEPTIC SYSTEMS	(B)	Object Code Description and Justification (LOD 7)	Assist 75 Community Members with Septic Clean Out 75 homes X \$400.00 = \$30,000.00 Assist 12 Community Members with Failed Septic Systems 12 homes X \$6000.00 = \$72,000.00	
PART I. PROGRAM INFORMATION: Program Name/Title:	DETAILED BUDGET:		Infrastructure (non-cap) Water/Wastewater. A A A 1.	
PART I.	PART II. (A)	Object Code (LOD 6)	8500	

Page _1__ of __1_ PROJECT FORM

THE NAVAJO NATION PROJECT BUDGET SCHEDULE

PART I. Business Unit No.: NEW								PART II.	Project Information
Project Title: OJO ENCINO SEPTIC CLEAN OUT AND REPAIR FAILED SEPTIC SYSTEMS	EPTIC CLEAN O	UT AND REPAIF	FAILED SEPT	C SYSTEMS				Project Type:	Community Development
Project Description Correct failed Septic Systems and Clean Out Septic Systems for Community Members	d Septic Systems	and Clean Out S	leptic Systems f	or Community Mer	mbers			Planned Start Date:	:: 10/1/2023
								Planned End Date:	12/31/2026
Check one box:	✓ Original Budget		Budget Revision	Budget Reallocation		Budget Modification		Project Manager:	Project Manager: Gloria Chiquito, Chapter Manager
	PART IV. Use	Fiscal Year (FY)	Quarters to con	Use Fiscal Year (FY) Quarters to complete the information below. O = Oct.; N = Nov.; D = Dec., etc.	ion below. O = O	ct.; N = Nov.; D	= Dec., efc.		Expected Completion Date if
List Project Task separately; such		FY_2024	4			F	FY_2026		project exceeds 8 FY Otrs.
or Furnish.	1st atr.	2nd Otr.	3rd Otr.	4th Otr.	1st Otr.	2nd Qtr.	3rd Ofr.	4th Otr.	Date 12/31/2026
, red	Ω Ζ	Σ Σ	r W	A A		Σ Σ	າ ≅ ∢	S A luc	Z 0
Design									
Construct									
Completion									
PART V.	S	S	S	٠,	\$	s	\$	s	PROJECT TOTAL
Expected Quarterly Expenditures	15,000.00	15,000.00	35,000.00	35,000.00	2,000.00				\$102,000.00

OMB Analyst:

Company No:

FMIS Set Up Date:

Resolution No:

FOR OMB USE ONLY:



OJO ENCINO CHAPTER HCR 79 BOX 1500, OJO ENCINO, NEW MEXICO 87013 PHONE (505)731-2263 or 731-2262; FAX (505)731-1516

EMAIL: ojoencino@navajochapters.org

RESOLUTION OF OJO ENCINO CHAPTER RESOLUTION# OJOEN 02-07-2023/005

APPROVING IN SELECTION OF THE OJO ENCINO CHAPTER PRIORITY PROJECT LISTING FOR AMERICAN RESCUE PLAN ACT FUNDING INCONCLUSION OF OJO ENCINO CHAPTER DELEGATE REGION IN THE AMOUNT OF 1,100,000.00 MILLION.

WHEREAS:

- 1. Pursuant to 26 N.N.C., section 3 (A) the Ojo Encino Chapter is a duly recognized certified chapter of the Navajo Nation Government, as listed at 11N.N. C. part 1, section 10 and:
- Pursuant to 26 N.N. C., Section 1 (8) Ojo Encino Chapter is vested with the authority to review all
 matters affecting the community and to make appropriate corrections when necessary and
 make recommendation to the Navajo Nation and other local agencies for appropriate actions,
 and
- 3. The Ojo Encino Chapter has identified four (4) projects for the American Rescue Plan Act funding in the amount of 1.1 million, which as follows; and
 - 1. Ojo Encino Community Waste Water Construct in the amount of \$250,000.00
 - 2. Ojo Encino Chapter Bathroom Addition in the amount of \$421,747.00
 - 3. Ojo Encino Septic Clean Out and Repair Failed Septic Systems \$102,000.00
 - 4. Ojo Encino Chapter Renovation in the amount of \$326,253.00
- 4. The Ojo Encino Chapter requests the Navajo Nation Fiscal Recovery Fund Office, Division of Community Development, and the Department of Justice to consider the four (4) projects For Ojo Encino Community.
- 5. The Ojo Encino Chapter affirms that the Chapter will only use awarded Fiscal Recovery Funds (FRF) and implement this FRF Expenditure Plan in compliance with the ARPA, ARPA regulations, and with all applicable Federal and Navajo Nation Laws, Regulations and Policies.

NOW, THEREFORE BE IT RESOLVED THAT:

1. The Ojo Encino Chapter hereby proposes, supports and approves the requests for funding through the American Rescue Plan Act; and

CERTIFICATION

I HEREBY CERTIFY THAT THE FORGOINHG REOLUTION WAS CONSIDERED BYTHE MEMBERS OF THE OJO ENCINO CHAPTER AT A DULY CALLLED MEETING AT THE OJO ENCINO CHAPTER HOUSE AT WHICH A QUORUM WAS PRESENT, AND THAT THE SAME WAS PASSED BY VOTE 18 IN FAVOR, 00 OPPOSED, AND 02 ABSTAINING, THIS 7th DAY OF FEBRUARY, 2023

Motion: Nancy Largo

Second: Curtis Lopez

George Werito Jr, Chapter President

George Werito Jr., Chapter President Brandon Sam, Chapter Vice President Kyle Augustine, Chapter Secretary/Treasurer Gioria Chiquito, Chapter Manager George Toith, Council Delegate Daniel Augustine, Land Board Member



NAVAJO NATION DEPARTMENT OF JUSTICE

OFFICE OF THE ATTORNEY GENERAL

ETHEL B. BRANCH Attorney General HEATHER CLAH Deputy Attorney General

DEPARTMENT OF JUSTICE INITIAL ELIGIBILITY DETERMINATION FOR NAVAJO NATION FISCAL RECOVERY FUNDS

RFS/HK Review #: HK0531
Date & Time Received: 06/04/23 at 14:50
Date & Time of Response: 06/07/23 at 17:00
Entity Requesting FRF: Ojo Encino Chapter
Title of Project: Ojo Encino Chapter Bathroom Addition Project
Administrative Oversight: Division of Community Development
Amount of Funding Requested: \$421,747.00
Eligibility Determination: FRF eligible FRF ineligible Additional information requested FRF Eligibility Category: (1) Public Health and Economic Impact (3) Government Services/Lost Revenue (4) Water, Sewer, Broadband Infrastructure
U.S. Department of Treasury Reporting Expenditure Category:

Returned for the following reasons (Ineligibility Reasons/Paragraphs 5.E.(1)-(10) of FRF **Procedures):** Expenditure Plan incomplete Missing Form Funds will not be obligated by Supporting documentation missing 12/31/2024 Project will not be completed by 12/31/2026 Incorrect Signatory Ineligible purpose Inconsistent with applicable NN or Submitter failed to timely submit CARES reports federal laws Additional information submitted is insufficient to make a proper determination Other Comments: Name of DOJ Reviewer: Navalyn R. Platero Signature of DOJ Reviewer: My DOJA

Disclaimers:

If additional information has been requested and you wish to provide it, please resubmit all the required forms updated to include the additional information. Full resubmission will expedite the Initial Eligibility Determination process. Therefore, please include a new RFS form indicating resubmission, revised Appendix A, Budget Form 1, and other supporting documents. **Please email your resubmission to arpa@nndoj.org.** Please be aware that under Resolution BFS-31-21 a Project or Program can only be reviewed twice, therefore it is critical that you include all the requested additional information for your second submission.

An NNDOJ Initial Eligibility Determination is based on the documents provided, which NNDOJ will assume are true, correct, and complete. Should the Project or Program change in any material way after the initial determination, the requestor must seek the advice of NNDOJ. An initial determination is limited to review of the Project or Program as it relates to whether the Project or Program is a legally allowable use – it does not serve as an opinion as to whether or not the Project or Program should be funded, nor does it serve as an opinion as to whether or not the amount requested is reasonable or accurate.

THE NAVAJO NATION FISCAL RECOVERY FUNDS REQUEST FORM & EXPENDITURE PLAN FOR GOVERNANCE-CERTIFIED CHAPTERS

Part 1. Identification of parties.

Governance-Certified Chapter OJO ENCINO CHAPTER requesting FRF:	Date prepared: 02152023
Chapter's HCR 79 BOX 1500	phone & email: 5057312263; ojoencino@navajochapters.org
Chapter's HCR 79 BOX 1500 mailing address: OJO ENCINO, NM 87013	website (if any): ojoencino.navajochapters.org
This Form prepared by: GLORIA CHIQUITO	
CHAPTER MANAGER	gchiqto@nnchapters.org
CONTACT PERSON'S name and title	CONT.CT.PERSON'S into
Title and type of Project: OJO ENCINO CHAPTER BATHROO	DM ADDITION PROJECT
Chapter President: GEORGE WERITO, JR	phone & email: 5057312263; georgeweritojr@gmail.com
Chapter Vice-President: BRANDON SAM	phone & email: 5057312263; bsam980@gmail.com
Chapter Secretary: KYLE AUGUSTINE	phone & email: 5057312263; augustinekyle@yahoo.com
Chapter Tressurer: KYLE AUGUSTINE	phone & email: 5057312263; augustinekyle@yahoo.com
Chapter Manager or CSC: GLORIA CHIQUITO, CHAPTER MANAGER	phone & email: 5057312262; gchiqto@nnchapters.org
UCD/Chapter ASU: Myrths Begay	phone & email: msbeggy & nndcd.org 505 786 2092
List types of Subcontractors or Subrecipients that will be paid with FRF (if kr	
cust of person of customic and customic and the trial	document attached
Amount of FRF requested: \$421,747.00 FRF funding period: OC	TOBER 1, 2023 - DECEMBER 31, 2026 indicate Project starting and ending/deadline date
Part 2. Expenditure Plan details.	
(a) Describe the Program(s) and/or Project(s) to be funded, including how and what COVID-related needs will be addressed:	the funds will be used, for what purposes, the location(s) to be served,
Ojo Encino Chapter Bathroom Additions Project, inclu	
Members existing bathroom. The funds will be used f	
construct Bathroom Additions for the Ojo Encino Commiles SW of Cuba, New Mexico, in Ojo Encino Comm	
getting clean drinking water systems for 20 Homes a	
	document attached
(b) Explain how the Program or Project will benefit the Navajo Nation, Nav	vaio communities, or the Navaio People:
The Ojo Encino Chapter Bathroom Additions Project are in dire need for indoor plumbing. Ojo Encino Com	
plumbing within their homes	imality will be receiving clean water and indoor
	C decress that the
(c) A prospective timeline showing the estimated date of completion of the	e Project and/or each phase of the Project Disclose any challenges
that may prevent you from incurring costs for all funding by December or Project(s) by December 31, 2026:	31, 2024 and/or fully expending funds and completing the Program(s)

APPENDIX A

Ojo Encino Chapter will meet the timeline of December 31, 2026, for the completion of the Bathroom Additions Project with no phases. Purchasing of materials in bulk and supply chains will be challenging
Project Planning to begin on 10/01/2023, Design and Hiring of Chapter PEP for Project to begin 1/01/2024, Construct to begin 4/01/2024 and Completion of Project to be 12/31/2026
document attached
(d) Identify who will be responsible for implementing the Program or Project Ojor Encino Chapter will be responsible for implementing the project in conjuction with Division of Community Development
(e) Explain who will be responsible for operations and maintenance costs for the Project once completed, and how such costs will be funded
prospectively: Once the project is completed the Home Owner will be responsible of the maintenance and operation
(f) State which of the 66 Facal Recovery Fund expenditure categories in the attached U.S. Department of the Treasury Appendix 1 listing the proposed Program or Project fails under, and explain the reason why:
Other Public Health Services - 1.14 Ojo Encino Chapter Bathroom Additions Project will meet basic safety and health standards for community members. Pre-existing social vulnerabilities magnified by the COVID-19 pandemic, where home with no bathroom facilities and no water amplified the risk of infection
Part 3. Additional documents.
List here all additional supporting documents attached to this FRF Expenditure Plan (or indicate NVA):
Ojo Encino Chapter Resolution and all Budget Forms are Attached
Chapter Resolution attached
Part 4. Affirmation by Funding Recipient.
Funding Recipient affirms that its receipt of Fiscal Recovery Funds and the implementation of this FRF Expenditure Plan shall be in accordance with Resolution No. CJY-41-21, the ARPA, ARPA Regulations, and with all applicable federal and Navajo Nation laws, regulations, and policies:
Chapter's JUPPLU CONTROL Approved by: Approved by:
Approved by: Approved by: Approved by:
Approved to sufornit for Review.
6/23/23

FY 2023

THE NAVAJO NATION PROGRAM BUDGET SUMMARY

Page / of 3 BUDGET FORM 1

PART I. Bus:ness Unit No.:	New	Program Title:		OJO ENCINO BATHROOM ADDITIONS PROJECT	NS PROJECT	Division/Branch:	DCD/EXECUTIVE BRANCH	RANCH
Prepared By: GLORIA C	GLORIA CHIQUITO, CM	Phone No.:	No:	(505)731-2263	Email Address:	oloeuciuo(ojoeno in a (a navajo chapters or g	5
PART II. FUNDING SOURCE(S)	Fiscal Year /Term	Amount	% of Total	PART III. BUDGET SUMMARY	Fund ARY Type	(A) NNC Approved	(8)	(C) Difference or
NN Fiscal Recovery Funds	10/1/23	421,747.00	100%		Code	Original Budget	Proposed Budget	Total
	to 12/31/2023			2001 Personnei Expenses	9	0	179,747	179,747
				3000 Travel Expenses				
				3500 Meeting Expenses				
				4000 Supplies	9	0	240,000	243,036
				5000 Lease and Rental				
				5500 Communications and Utilities	tilities			
				6000 Repairs and Maintenance	9 23	0	2,000	
				6500 Contractual Services				
				7000 Special Transactions				
				8000 Public Assistance				
				9000 Capital Outlay				
				9500 Matching Funds				
				9500 Indirect Cost				
					TOTAL	\$0.00	421.747.00	421,747
				PART IV. POSITIONS AND VEHICLES	HICLES	(a)	(E)	
				Total # of Po	Total # of Positions Budgeted:	0	0	
	TOTAL:	\$421,747.00	100%	Total # of V	Total # of Vehides Budgeted:	0	0	
PART V. I HEREBY ACKNOWLEDGE THAT THE INFORMA	E THAT THE INF	ORMATION CON	AINED I	TION CONTAINED IN THIS BUDGET PACKAGE IS COMPLETE AND ACCURATE.	MIPLETE AND ACC	JRATE.		
SUBMITTED BY:	James Adaki, Deputy Di	ruty Director		APPROVED BY:	Calvin Cas	Calvin Castillo, DCD Executivo Director	rector	
P	ogram Manager's	Printed Name			Division Directo	Division Director / Branch Chief's Printed Name	nted Name	
		5-2	1-23	~		7 6.2.23	23	
Progr	ram dan ger's Si	Program Man ger's Signature and Date			Division Director	Division Director/ Branch Chief's Signature and Date	ture and Date	

v 2023

THE NAVAJO NATION PROGRAM PERFORMANCE CRITERIA

Page 2 of 3 BUDGET FORM 2

PART I. PROGRAM INFORMATION:				
Business Unit No.: Now	Program Name/Title:	OJO ENCINO BATHROC	OJO ENCINO BATHROCM ADDITIONS PROJECT	
PART II. PLAN OF OPERATION/REBOLUTION NUMBER/PURPOSE OF PROGRAM: Resolution#0.10EN 02-07-2023/005	JGRAM:			
PART III. PROGRAM PERFORMANCE CRITERIA:	P	234 (d QTR	121
1. God Striement:	Bog	Actual Goal Actual	Goel Actual	Goal Actual
To Instell, upgrade 20 Bethroom Additions			•	
Program Performance Measure/Objective:				
Instellation and Upgrading of 20 Bathroom Additions	5	5	5	5
2. Goal Statement:				
To improve Unamployment Rate in Ojo Engino Community				
Program Performance MeasuralChjective:				
Hire Queffied Cerpenters to construct, Installation for Bethroom Additions	9			
3. Goal Statement:				
Program Performance Measure/Objective:				
4. Goal Statement:				
Program Performance Measure/Objective:				
5. Goal Statement:				
Program Performance Measure/Objective:				
PART IV. I HEREBY ACKNOWLEDGE THAT THE ABOVE INFORMATION HAS BEEN THOROUGHLY REVIEWED Jennes Adaki, Deputy Director Program Manager's Printed Name Program Manager's Signature and Date	HAS BEEN THOROUGHLY REVIE	VED. Catvin Castillo, DCD Executive Director Division Directoriffranch Chor's Printed Name C. 2. 2. Division Directoriffranch Chief's Signature and Date	attive Director For Printed Name C. 2. 2. Signature and Date	

Page 3 of 3 BUDGET FORM 4

THE NAVAJO NATION DETAILED BUDGET AND JUSTIFICATION

PART I.	PART I. PROGRAM INFORMATION: Program Name/Title:	OJO ENCINO BATHROOM ADDITIONS PROJECT	Business Unit No.:	New	
PART II. (A)	PART II. DETAILED BUDGET: (A)	(B)		(5)	(0)
Object Code (LOD 6)		Object Code Description and Justification (LOD 7)		Total by DETAILED Object Code (LOD 6)	Total by MAJOR Object Code (LOD 4)
4004	Supplies Materials: Purchase Building and Plumbing Supplies	Plumbing Supplies		240,000	240,000
500	Personnel: Hire 6 carpenters X \$14.00 per hour X 1920 Hours = \$16' Fringe Benefits: \$161,280 X 11.45% = \$18,486.56	r hour X 1920 Hours = \$161,280 1.45% = \$18,486.58		179,747	179,747
0009	Fuel/Diesel Purchase 2000			2,000	2,000
				•	
			TOTAL	L 421,747	421,747

FY 1023

Page _1__ of __1_ PROJECT FORM

PROJECT BUDGET SCHEDULE THE NAVAJO NATION

PART I. Business Unit No.: NEW				-				PART II.		Project	Project Information	ation	
Project Title: OJO ENCINO CHAPTER BATHROOM ADDITION	HAPTER BATH	ROOM ADDITIO	2					Project Type:	Com	munity [Community Development	nent	
Project Description Upgrade Community Members existing	mmunity Membe	rs existing Bathn	oom and Constr	Bathroom and Construct New Bathroom Additions	Additions			Planned Start Date:		10/1/2023	23		
								Planned End Date:		12/31/2026	920		
Check one box:	J Original Budget		Budget Revision	Budget Reallocation	:	Budget Modification		Project Manager.		a Chiqui	Gloria Chiquito, Chapter Manager	ter Ma	anager
	PARTIV. US	Fiscal Year (FY) Quarters to co	Use Fiscal Year (FY) Quarters to complete the information below. O = Oct.; N = Nov.; D = Dec., etc.	ion below. 0 = (Oct.; N = Nov.; D	= Dec., etc.		ŭ) pected (Expected Completion Date if	ion Dat	le if
List Project Task separately; such		FY_2024	24			FY	FY_2026		ā	oject ex	project exceeds 8 FY Qtrs.	Ϋ́	ę.
as rian, Design, Construct, Equip or Furnish.	1st Ofr.	2nd Otr.	3rd Otr.	4th Ofr.	1st Off.	2nd Otr.	3rd Otr.	4th Otr.	ate	12-3	12-31-2026		
	_ Z O	Σ L	A A	Jul A S	Ω Z O	J F	۸ ۸	A lut	0	z	ح 0	ட	2
Plan													
Design													
	~												
Construct													
		_											
Completion													
PART V.	s	S	S	s	မာ	φ,	ь	s		PRO	PROJECT TOTAL	OTAL	
Expected Quarterly Expenditures	00'000'09	75,000.00	147,500.00	147,500.00	1,747.00				_	\$	\$421,747.00	8	1
FOR OMB USE ONLY: Resolution No:	No:		FMIS Set Up Date:	l	0	Company No:		OMB Analyst:	++				



OJO ENCINO CHAPTER HCk 79 BOX 1500, OJO ENCINO, NEW MEXICO 87u13 PHONE (505)731-2263 or 731-2262; FAX (505)731-1516

EMAIL: ojoencino@navajochapters.org

RESOLUTION OF OJO ENCINO CHAPTER RESOLUTION# OJOEN 02-07-2023/005

APPROVING IN SELECTION OF THE OJO ENCINO CHAPTER PRIORITY PROJECT LISTING FOR AMERICAN RESCUE PLAN ACT FUNDING INCONCLUSION OF OJO ENCINO CHAPTER DELEGATE REGION IN THE AMOUNT OF 1,100,000.00 MILLION.

WHEREAS:

- 1. Pursuant to 26 N.N.C., section 3 (A) the Ojo Encino Chapter is a duly recognized certified chapter of the Navajo Nation Government, as listed at 11N.N. C. part 1, section 10 and:
- Pursuant to 26 N.N. C., Section 1 (8) Ojo Encino Chapter is vested with the authority to review all
 matters affecting the community and to make appropriate corrections when necessary and
 make recommendation to the Navajo Nation and other local agencies for appropriate actions,
 and
- 3. The Ojo Encino Chapter has identified four (4) projects for the American Rescue Plan Act funding in the amount of 1.1 million, which as follows; and
 - 1. Ojo Encino Community Waste Water Construct in the amount of \$250,000.00
 - 2. Ojo Encino Chapter Bathroom Addition in the amount of \$421,747.00
 - 3. Ojo Encino Septic Clean Out and Repair Failed Septic Systems \$102,000.00
 - 4. Ojo Encino Chapter Renovation in the amount of \$326,253.00
- 4. The Ojo Encino Chapter requests the Navajo Nation Fiscal Recovery Fund Office, Division of Community Development, and the Department of Justice to consider the four (4) projects For Ojo Encino Community.
- The Ojo Encino Chapter affirms that the Chapter will only use awarded Fiscal Recovery Funds
 (FRF) and implement this FRF Expenditure Plan in compliance with the ARPA, ARPA regulations,
 and with all applicable Federal and Navajo Nation Laws, Regulations and Policies.

NOW, THEREFORE BE IT RESOLVED THAT:

1. The Ojo Encino Chapter hereby proposes, supports and approves the requests for funding through the American Rescue Plan Act; and

CERTIFICATION

I HEREBY CERTIFY THAT THE FORGOINHG REOLUTION WAS CONSIDERED BYTHE MEMBERS OF THE OJO ENCINO CHAPTER AT A DULY CALLLED MEETING AT THE OJO ENCINO CHAPTER HOUSE AT WHICH A QUORUM WAS PRESENT, AND THAT THE SAME WAS PASSED BY VOTE 18 IN FAVOR, 00 OPPOSED, AND 02 ABSTAINING, THIS 7th DAY OF FEBRUARY, 2023

Motion: Nancy Largo

Second: Curtis Lopez

George Werito Jr, Chapter President

George Werito Jr., Chapter President Brandon Sam, Chapter Vice President Kyle Augustine, Chapter Secretary/Treasurer Gioria Chiquito, Chapter Manager George Toith, Council Delegate Daniel Augustine, Land Board Member



NAVAJO NATION DEPARTMENT OF JUSTICE

OFFICE OF THE ATTORNEY GENERAL

ETHEL B. BRANCH Attorney General HEATHER CLAH Deputy Attorney General

DEPARTMENT OF JUSTICE INITIAL ELIGIBILITY DETERMINATION FOR NAVAJO NATION FISCAL RECOVERY FUNDS

RFS/HK Review #: HK 0536
Date & Time Received: 06/07/23 at 15:17
Date & Time of Response: 6/16/23 at 11:00; Modified 7/13/23 10:10
Entity Requesting FRF: Pueblo Pintado Chapter
Title of Project: Pueblo Pintado Waterline to Fire Station
Administrative Oversight: Department of Water Resources
Amount of Funding Requested: \$1,129,325.00
FRF eligible Additional information requested FRF Eligibility Category:
(1) Public Health and Economic Impact (2) Premium Pay (3) Government Services/Lost Revenue (4) Water, Sewer, Broadband Infrastructure
U.S. Department of Treasury Reporting Expenditure Category:
6.1: Provision of Government Services

Returned for the following reasons (Ineligibility Reasons/Paragraphs 5.E.(1)-(10) of FRF Procedures): Missing Form Expenditure Plan incomplete Supporting documentation missing Funds will not be obligated by Project will not be completed by 12/31/2026 12/31/2024 Ineligible purpose Incorrect Signatory Inconsistent with applicable NN or Submitter failed to timely submit CARES reports Additional information submitted is insufficient federal laws to make a proper determination Other Comments: Name of DOJ Reviewer: Rodgerick Begay Signature of DOJ Reviewer: Rodgerick Begay Disclaimers:

If additional information has been requested and you wish to provide it, please resubmit all the required forms updated to include the additional information. Full resubmission will expedite the Initial Eligibility Determination process. Therefore, please include a new RFS form indicating resubmission, revised Appendix A, Budget Form 1, and other supporting documents. Please email your resubmission to arpa@nndoj.org. Please be aware that under Resolution BFS-31-21 a Project or Program can only be reviewed twice, therefore it is critical that you include all the requested additional information for your second submission.

An NNDOJ Initial Eligibility Determination is based on the documents provided, which NNDOJ will assume are true, correct, and complete. Should the Project or Program change in any material way after the initial determination, the requestor must seek the advice of NNDOJ. An initial determination is limited to review of the Project or Program as it relates to whether the Project or Program is a legally allowable use – it does not serve as an opinion as to whether or not the Project or Program should be funded, nor does it serve as an opinion as to whether or not the amount requested is reasonable or accurate.

THE NAVAJO NATION FISCAL RECOVERY FUNDS **REQUEST FORM & EXPENDITURE PLAN**FOR **NON-GOVERNANCE CERTIFIED CHAPTERS**

Part 1. Identification of parties.

Non-Governance Certifie requesting FRF:	d Chapter Pueblo Pintado		Date prepared: 03-13-2023
. •	CR 79, Box 3026	nhone	e/email:505-655-3221
Oriopici o	ba, New Mexico 87013	website	e (if any): pueblopintado@navajochapters.org
This Form prepared by: _	Janice Arthur		one/email: jarthur@nnchapters.org
	Coordinator CONTACT PERSON'S name and tille		CONTACT PERSON'S info
Title and type of Project: _	Pueblo Pintado Waterline to Fire	Station	
Chapter President:	Erlene Henderson	_ phone & email:	505-655-3221 pueblopintado@navajochapters.org
Chapter Vice-President:	Donald Chee	- •	505-655-3221 pueblopintado@navajochapters.org
Chapter Secretary:	Cheryl Chavez		505-655-3221 pueblopintado@navajochapters.org
Chapter Treasurer:	Cheryl Chavez		505-655-3221 pueblopintado@navajochapters.org
Chapter Manager or CSC:	Janice Arthur		505-655-3221 pueblopintado@navajochapters.org
DCD/Chapter ASO:	Vacant	_ phone & email:	
List types of Subcontracto	rs or Subrecipients that will be paid with FRF (if k	nown):	
			document attached
Amount of FRF requested	1: \$1,129,325.00 FRF funding period:		, 2023 - September 30, 2026 ale Project starting and ending/deadline date
Part 2. Expenditure I	Plan details.		
	(s) and/or Project(s) to be funded, including how ted needs will be addressed:	the funds will be	used, for what purposes, the location(s) to be served,
Waterline to F	Pueblo Pintado Chapter fire station	/house Con	nect main waterline to fire
	p into existing waterlines to all buil		
	Senior Center, Chapter House,		
	supply the fire station with water and of going to other water stations t		
locally instead	d of going to other water stations t	nat are miles	✓ document attached
(b) Explain how the Progr	am or Project will benefit the Navajo Nation, Na	vajo communities	
	unctional fire station to meet all typencies for surrounding community		
			☐ document attached
			ect and/or each phase of the Project. Disclose any 024 and/or fully expending funds and completing the

Program(s) or Project(s) by December 31, 2026:
Waterline to Pueblo Pintado Chapter Firehouse and tap into existing waterline to chapter house complex buildings
Dates Needed: 10/01/23 - 09/30/26
(d) Identify who will be responsible for implementing the Program or Project:
Community Services Coordinator and Chapter Officials
☐ document attached
(e) Explain who will be responsible for operations and maintenance costs for the Project once completed, and how such costs will be funded prospectively:
NTUA, since this is safe water even for human consumption. Funding would be a utility cost in the chapter budget.
NTUA as a water provider/utility facility will oversee waterline as part of the water system.
☐ document attached
(f) State which of the 66 Fiscal Recovery Fund expenditure categories in the attached U.S. Department of the Treasury Appendix 1 listing the proposed Program or Project falls under, and explain the reason why:
EC 27 - Revenue Replacement 6.1 - Provision of Government Services. The Waterline will supply the fire station with water so fire truck will fill up their tanks locally.
☐ document attached
Part 3. Additional documents. List here all additional supporting documents attached to this FRF Expenditure Plan (or indicate N/A):
Approved chapter resolution Map of proposed waterline Construction cost estimate for waterline
☑ Chapter Resolution attached
Part 4. Affirmation by Funding Recipient. Funding Recipient affirms that its receipt of Fiscal Recovery Funds and the implementation of this FRF Expenditure Plan shall be in accordance with Resolution No. CJY-41-21, the ARPA, ARPA Regulations, and with all applicable federal and Navajo Nation laws, regulations, and policies:
Chapter's J. United Chapter's Approved by: Will How William Preparer (or Vice President)
Approved by: Vacant signature of CSC
Approved to submit for Review. signature of DCD Decetor

THE NAVAJO NATION PROGRAM BUDGET SUMMARY

Page <u>1</u> of <u>4</u>う BUDGET FORM 1

Program Title: Phone No.: Amount Tol S1,129,325.00 100
1 1 1 1 1 1
100%
SUBMITTED BY: James Adakai, Deputy Director APPROVED BY: Program Manager's Printed Name Division Director Branch Charlen

FY 2023

FY 2023

THE NAVAJO NATION PROGRAM PERFORMANCE CRITERIA

Page <u>2</u> of <u>集</u>3. BUDGET FORM 2

itle: Pueblo Pintado Waterline to Fire Station		Y _C	1st QTR 2nd QTR 3rd QTR 4th QTR Goal Actual Goal Actual				1 1 1			1	1 1 1 1				1 1 1				1 1 1 1			Calvin Castillo, Executive Director Division DirectoriBranch Chiefs Printed Name \$\frac{7}{20} \frac{7}{2} = \frac{7}{10} \frac{1}{10} = \frac{1}{10} \frac{1}{10} \frac{1}{10} \frac{1}{10} = \fra
PART I. PROGRAM INFORMATION: Business Unit No.: New Program Name/Title:	PART II. PLAN OF OPERATION/RESOLUTION NUMBER/PURPOSE OF PROGRAM:	Pueblo Pintado Chapter approves recommending and approval of subject resolution as chapter's ARPA	PART III. PROGRAM PERFORMANCE CRITERIA:	1. Goal Statement:	Waterline to fumish water to Fire Station to fill up fire truck with water	Program Performance Measure:	fire trucks be ready to respond to fire	2. Goal Statement:	Fire Safety within surrounding communities	Program Performance Measure:	availability of quality standard water to chapter complex buildings	3. Goal Statement:	Water available to fire station, Pueblo Pintado Chapter, Headstart, Senior Center and Water Resources	Program Performance Measure:	Identify placement of fire hydrant for chapter complex	4, Goal Statement:	Assignment of fire hydrant to individual buildings with in chapter complex	Program Performance Measure:	Avoid confusion of which fire hydrants during fire emergencies	5. Goal Statement:	Program Performance Measure:	PART IV. I HEREBY ACKNOWLEDGE THAT THE ABOVE INFORMATION HAS BEEN THOROUGHLY REVIEWED. James Adakai, Deputy Director Program Manager's Printed Name Program Manager's Signature and Date

2 Page 3 of 4 BUDGET FORM 4

THE NAVAJO NATION DETAILED BUDGET AND JUSTIFICATION

(D)
Total by
MAJOR
Object Code (LOD
4) \$112,935.00 \$112,935.00 \$112,935.00 \$112,935.00 Object Code (LOD 6) (C) Total by DETAILED New TOTAL **Business Unit No.:** Object Code Description and Justification (LOD 7) Pueblo Pintado Waterline to Fire Station **(B)** 8545-Waterline Extension to Firestation INFRASTRUCTURE - (NON-CAP) PART I. PROGRAM INFORMATION: Program Name/Title: PART II. DETAILED BUDGET: Object Code (LOD 6) 8200

FY 2023

Page 1 of 1 PROJECT FORM

THE NAVAJO NATION PROJECT BUDGET SCHEDULE

PART I. Business Unit No.: New			,														a.	PART II.		۵	Project Information	format	u O	
Project Title: Pueblo Pintado Waterline to Fire Station	ado Waterlin	e to Fir	e Static	5													ď	Project Type:	.;	Сотп	Community Development	лекорте	7	
Project Description Connect main Waterline to Fire Station and tap into existing waterline to all buildings within chapter complex	main Water	line to	Fire St	ation ar	d tap	into ex	isting v	vaterlin	e to all bu	ildings	within c	hapter	comple	×			ä.	Planned Start Date	art Date		October 01, 2023	r 01, 20	123	
																	<u>a</u> .	Planned End Date:	nd Date:		September 30, 2026	er 30, 2	026	
Check one box:	J Original Budget	inal Buc	lget		Budget Revision	t Revis	ion		Budget Reallocation	llocatic] Budg	Budget Modification	fication			ď.	Project Manager:	nager:					
PART III.	PART IV.		se Fisc	al Year	(FY) (Juarte	rs to co	mplete	Use Fiscal Year (FY) Quarters to complete the information below. O = Oct.; N = Nov.; D = Dec., etc.	nation	below.	Ö= O	ct.; N =	Nov.; D	= Dec	etc.				L A	Expected Completion Date if	notetion	Date i	
List Project Task separately; such	£ .5				FY 2024	124									FY 2025	LCI				Project	project exceeds 8 FY Qtrs.	eds 8 F	Y Otrs.	. 1
or Furnish.		1st Otr.		2nd Otr.		3,0	3rd Qtr.		4th Off.		1st Otr.	<u></u>	2nc	2nd Otr.		3rd Otr.		4th Otr.	Ę.		Date 09-30-2026	9-30-50	92	
Waterline to Fire Station Plan Design Construct	0		¬	u.	Σ	<	₹	T	4	σ	0	Q	-	ш.	4	Σ	7 I	A 1	σ ·	0	2	~	ц	Σ
PART V.				~			-\s		S		_	_			_ _	~ ~	+	- S				PROJECT TOTAL	TA TA	
Expected Quarterly Expenditures								-										\$1,129,325.00	325.00		\$1,1	\$1,129,325.00	8	
FOR OMB USE ONLY: Resolu	Resolution No:				FM	IS Set	FMIS Set Up Date:	<u>ai</u>				ပိ	Company No:	.ö S				OMB	OMB Analyst:					



DR. BUU NYGREN PRESIDENT RICHELLE MONTOYA VICE PRESIDENT



The Navajo Nation | Yideeskaadi Nitsahakees

George Tolth	Erlene Henderson	Donald Chee	Chery! Chavez	Alex Sandoval	Janice Arthur	Alberta Ballard	
Council Delegate	President	Vice President	Secretary/Treasurer	Land Board	Coordinator	AMS	

RESOLUTION OF PUEBLO PINTADO CHAPTER PP 04/2023 - 025

The Pueblo Pintado Chapter ("Chapter") will only use awarded Fiscal Recovery Funds and implement this FRF Expenditure Plan in compliance with the ARPA, ARPA Regulations, and will all applicable federal and Navajo Nation laws, regulations, and policies for the Fire Station Waterline.

WHEREAS:

- 1. Pursuant to 26 N.N.C, Section 3 (A), the Pueblo Pintado Chapter is a duly recognized certified Chapter of the Navajo Nation government, as listed at 11 N.N.C. Part 1, Section 10; and
- Pursuant to 26 N.N.C., Section 1 (B), Pueblo Pintado Chapter is vested with the authority to review all matters affecting its
 community and to make appropriate corrections when necessary and make recommendations to the Navajo Nation and other
 local agencies for appropriate actions; and
- 3. The Pueblo Pintado Chapter identified the following project as a priority to safeguard the communities and their properties against fire hazard and other weather-related emergencies and to ensure that the fire station is responsive with all required tools and necessities to protect lives and property of the community members; and
 - a. Fire Station Waterline \$1,129,324.85
- 4. The Pueblo Pintado Chapter will secure the approved ARPA Funds and adhere to the established policies and procedures (P & P) for authorized procurement procedures and use of certified sources as outlined in the ARPA Funding.

NOW THEREFORE BE IT RESOLVED THAT:

heryl Chavez, Secretary/Treasurer

1. The Pueblo Pintado Chapter hereby approves resolution that the Pueblo Pintado ("Chapter") will only use awarded Fiscal Recovery Funds and implement the FRF Expenditure Plan in compliance with the ARPA, ARPA Regulations, and all applicable federal and Navajo Nation laws, regulations, and policies.

CERTIFICATION

We hereby certify that the foregoing resolution was duly meeting at the Pueblo Pintado Chapter at which a quorun opposed and 4 abstained this 11 day of Ap	considered by the member of the Pueblo Pintado Chapter at a duly called n was present and the same was passed by a vote of // in-favor, and oril 2023
Motion: James Tolino	Second: <u>Sylvia Antonio</u>
Erlene Henderson, President	Donald Chee Donald Chee. Vice-President



1 33

Pueblo Pintado Waterline Extension Pueblo Pintado, NM

Architectural Cost Estimate

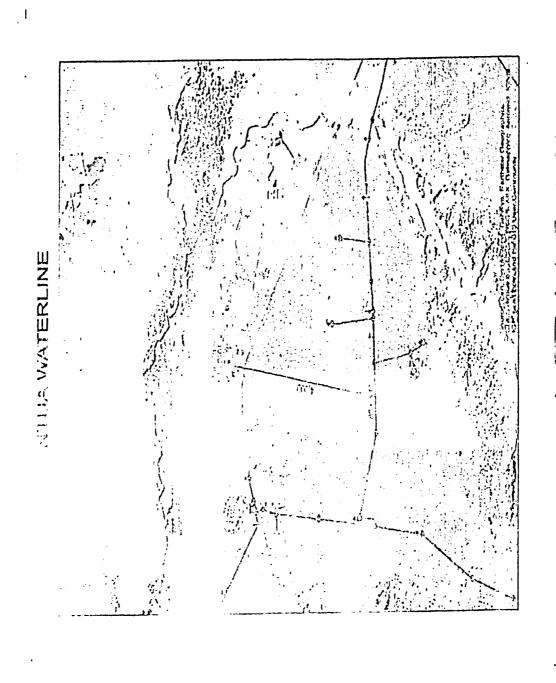
9-May-23		SF
	Cost	Cost/SF
General Conditions	\$ 107,334.44	
Utilities	\$ 846,275.00	
Subtotal	\$ 953,609.44	· · · · · · · · · · · · · · · · · · ·
Construction Fee	\$ 47,680.47	
Construction Total	\$ 1,001,289.91	
Preconstruction Fee	\$ -	
Bonding	\$ 30,038.70	
	\$ -	
Winter/Weather Conditions (Allowance)	\$ 5,000.00	
Construction Contingency	\$ 19,072.19	
Permit/Connection/Utility Fee (Allowance)	\$ 10,000.00	
M State Tax 5.125% & McKinley County 6.7500%	\$ -	
Navajo Nation 6%	\$ 63,924.05	
GRAND TOTAL COST	\$ 1,129,324.85	

Pueblo Pintado Waterline Extension Pueblo Pintado, NM	Architectural Cost Estimate
--	-----------------------------

		_	Pueblo Pintado, NM		
	AIC	nitectu	Architectural Cost Estimate		Green Footson Breakdown
CLIENT: LOCATION: DESCR:	Purblo Pintado Chapter Purblo Pintado, NM (4-) 4.200 Lineal Feet of Waterline DATE OF	ESTIMATOR: AE Estima ARCHITECT: LAM Corp OF DRAWINGS: 4/01/2019	ESTIMATOR: AE Estimate ARCHITECT: LAM Corporation DRAWINGS: 4/01/2019	ESTIMATE: DATE ASSEMBLED: 05/09/23 DUE DATE: ASAP	i.
GSF: KEY NOTES:	· · · · ·	CHECK BY: FILE NAME:	160 (P.S., Porbis Enimo Waterine Enimonical 23,05,00 Union PP Visione Enimon	REVE	6SF: SF
	GENERAL-COMPTONES-REPUBLICABLES: GOOWELLINGVENES-REPUBLICES		ए क्यान्यात	न्यान्य प्रतिविद्यात्त्र । न्यान्य प्रतिविद्यात्त्र ।	स्त्राह्मण्ड ९ तुष्यत्रसम्बद्धाः ३
	ASSULTANDINGS AND		3		0.000 0.000
	GENERALCONDITIONS/REGENTAGE PREVIEW CONSTRUCTOR			RESPERSENT GE. GONDING.	स्यक्तिः स्यक्तिकार
DIVISION	01 - GENERAL CONDITIONS	!			
013100	DESCRIPTION QUANTITY PROJECT MANAGEMENT & COORDINATION	LIN	COST SUBCONT	SUBCONTRACTOR/NOTES TOTAL	COST/SF
	Notice of Commencement	FSUM			
	Project Director (2 nis Aweek) 3 Project Manager (40 nis Aweek) 3 Project Manager (40 nis Aweek)	WOS WOS	\$ 441.60 \$ 2.384.64	\$ 1,324.80 \$ 7,153.92	
	rs.Avcek)	S A			
	Project Salety (2 hrs./week) Project Q. & A (8 hrs./week)	MOS	\$ 276.00	\$ 828.00	•
	Project Schedule (2 hrs./week) 3	MOS	\$ 397.44	\$ 1,192.32	
	(20 hrs./wk.)	MOS N/A	\$ 1.876.80 \$		
:	Project LEED Signage	N/A			
013124	LEBOY (Miscellaneous) BUILDING INFORMATION MODEL	TSUM TSUM	1.000.00	\$ 1,000.00	
÷.	BIM TECH (0 hrs./week) BIM SOFTWARE	A A	. ,	w w	
	SUBSISTENCEJOB TRAVEL				
	Project Manager (2 trips/month) 3	MOS	\$ 800.00		
	Project Superintendent (5 days/week) 3 Motel Allowance (4 nights/week)	MOS	\$ 1.200.00	3,600.00	
	te/week)	MOS	\$ 1,350.00		
-	Artely o Crientanment	MOS N/A		\$ 1,050.00	
	Office, Storage, Furnish & Setup	N/A		•	
	Field Office 12' x 60' 3 Storage Traller 8' x 40' 3	MOS	\$ 1,200.00	\$ 3,600.00	
		MOS			
	Jobside Email 3 Cellar Phone (2/Person)	MOS	\$ 140.00 \$ 300.00	\$ 420.00 \$ 900.00	:
	Copy & Fax Machine	TSUM	\$ 350.00	\$ 350,00	
	Office Fumishings 1 Office Supplies 1	LSUM LSUM		\$ 250.00	
	Office Drinking Water	LSUM			
	Move On & Off (Mobilization)	LSUM	\$ 3,000.00	\$ 800.00 \$ 3.000.00	
	Temporary Measures	!			
	Chemical Tolet (2 unis/site) Jobsite Water/Themos/Ice/Cups	MOS		\$	
		_	Page 2 of 4	20004	

Temporary Utilities								_		
Temporary Electrical Set-Up/Meters	-	LSUM	5		-	8				
Power Consumption Jobsite Office	ო (MOS	S	200.00		, w	1,500.00			
1 P. Gas Consumption Office/ Johnson	7	MON	ر د -	•		5	•			
Temooray Generators		L'SON	? <i>u</i>			n , •	, 60	:		
Temporary Water Service		LSUM	•	2 000 00		, ·	00.007		:	
Navajo Nation V/ater Codo Fee	-	LSUM	S	2.500.00		s	2.500.00			
Weather & Environment Control						•	,	!	•	
Weather Protection	-	LSUM	-			5				
Temporary Partitions	-	LSUM	<u>د</u>	•		S	•			
I emporary Heaters/Vent/Piping	-	LSUM	-			\$	•			
ddelis	-	SUB		1,750,00	SWPPP	S	1,750.00			
Cleanup	:	i	-	!				:	•	
Progress Clean Up Weekly	ຕ .	MOS	so.	220.00		S	1,650.00		•	
KUDDISH KEMOVAI 4U CY KOII OII	3	Loads	-†	1.000.00		S	3.000.00			
Final Clean Up - Finish Building		LSUM	ر. 	2.500.00	-	s	2,500.00			
Final Clean Up - Site Staging	-	LSUM		3.000.00		S	3,000.00		:	
Cuality Control										
Layout Crew/Supplies	-	LSUM	•	200.00		·	200.00			
Layout Control By PE	-	SUB	-	8,400.00	TBA	S	8,400.00			
Testing Laboratory Services	-	SUB	S	9.600.00	Testing Contractor	v	00'009'6			
Re-Testing	-	Allowance		•		S				
Jobsite Sarety										
Safety Program	•-····································	LSUM	S	1,200.00		s	1,200.00			
Salety Training		LSUM	- •	200.00		S	200.00			
o il		LSUM	1	1.200.00		6	1,200.00			
School Boards & Safety Signs	- .	LSUM	₩	00.000		S	00.009			
Toffe Colta	- .	LSCM		975.00		s,	975.00			
Fire Extinouishers	- -	LSOM	ח ט	00.000		vo e	1,000.00	-		
Tools & Equipment	•	5	?	•		^ .	•		!	
Smail Tools	_	TSUM	Ť	2 100 00		•	2 100 00			
Light/Stands/Cords		SIM	-	2 100 00		· ·	2,100,00		:	
Forkit	-	MOS				3 •	6.100.00	•		
Company Pick Up Truck	3	MOS	-	750.00		, ,	2 250 00			
Contract Documentation			-		-	•		,		
Construction Documentation Plans & Specs	necs 1	LSUM	 	1.400.00		S	1,400.00			
Mail & Shipping Services	-	LSUM		200.00		S	200.00	;		•
Progress Photos	-	LSUM	S	350.00		\$	350.00		•	
AS-BUILT Shop Drawings	-	LSUM	-	9.400.00		S	9,400.00			
Warranty Service			-							
Closeout Program	-	LSUM		1.300.00		~	1,300.00			
T Month Warranty Service	- .	LSUM		800.00		₩.	800.00			
12 Month Manage Mark The Lead	- -	LSUM	÷	1,300.00		5	1,300.00			
Dinch List Administration	- •	LSUM	v c	850.00		S	850.00			
Minipipally Ease & Insurance		LSUM		820.00	:	2	820.00	:	-	,
Municipality rees of insurance		, 					1			
NTIA Sewer Ten Fees		de T	n 6	350.00	•	n,	350.00		***	
NTIA Nation Cos Too Goes		d S	2	350.00		2	320.00			
NTIA Electrical Mater Deposit	- -	d d		76.00		vo, e				
GC Contingency		WIST	, ,	3.00		^ •	. 00.67			
			+-			9	•			
		Palakerina							,	
			_		-			_		

		•	-					
REIMBUR	REIMBURSABLES (actual costs are to be reimbursed	imbursed to L	AM/Roc	kford Consti	to LAM/Rockford Construction LLC)		٠	
PHASE	DESCRIPTION Builders Risk Insurance	QUANTITY	REIMB	COST	SUBCONTRA	SUBCONTRACTOR/NOTES \$	TOTAL	COST/SF
	Hosting	-	AN P			N V		
-	Salety Program Davis Bacon/MSHDA Accounting		FSUM	s		, w		
	Special Inspections		N/A			S	•	
	Temporary Utilities for Job Site Temporary Winter/Weather Protection		REIMB			<i>เ</i> ก เก		
	TOTAL REIMBURSABLES							10/AIG#
DIVISION	DIVISION 33 - UTILITIES				,	:	•	
PHASE	DESCRIPTION	QUANTITY	LIND	COST		SUBCONTRACTOR/NOTES	TOTAL	COST/SF
CICOCO	8 x 8 DI TEE - 8" valve w/ Box on East, Wesi	- +-	LSUM	7,800.00		•	7,800.00	
	North Legs w/ Mega lugs & Conc. Blocking		FSUM	\$ 800.00	0	S	800.00	
331116	AIL RELEASE VAIVE SITE WATER UTILITY DISTRIBUTION PIPING	-	LSUM	\$ 1,950.00		•	1,950.00	
	Dig & Backfill Rock (42" Min)	4,200	5	\$ 25.00	0	5	105,000.00	delay odana delay
	8 *- SDR-21 PR Class 200 PVC Watermain	3,740	5		0	•	542,300.00	
	8 11-1/4 Di Elbow w/ Mega lugs & Conc. Blk	:	Each	\$ 650.00		·	650.00	
į	Vault-6* x 4" PRV Station	• -	Each	9,700.00	,		9,700.00	
	6"X 8" DI Reducer restrained & w/ Conc. Blk.	-	Each	\$ 450.00	0	\$	450.00	
	16" Sch. 40 Steel Casing Pipe	160	<u>"</u>	\$ 220.00		•••	35,200.00	
	8 - CL 350 DI Carrier Pipe w/ Field LOC	160	5	160.00	0	•	25,600.00	
1	New 22 S Doome DI Filtra w/ metreint &	•	T C	צייט טע		.•	65000	
i	Concrete Blocking		LSUM	5 1.200.00		•		
	8" Gate Valvo	1	Each	\$ 14,000.00	0	8	14,000.00	
	8 - SOR-21 PR Class 200 PVC Watermain	185	<u>ٿ</u>	·			26,825.00	
	2 Flush Valve	-	Each	1,400.00	0	S	1,400.00	
	8 x 6 DI Concentric Reducer	N .	Each	650.00			1,300.00	!
	6"x 6" DI TEE & DI Cap (On west leg)	· -	Each				650.00	-
	6" Gate Valves, Boxes Mega lugs & Concr. Bl	-	Each	1,200.00	0	5	1,200.00	
	6 - SDR-21 PR Class 200 PVC Watermain	8	ے د		•	•	7,800.00	
	Prime mydrant	- -	Each	14,500.00		•	3 500 00	
	2. SDR-21 PR Class 200 PVC Watermain	- 100	- L	100.00		• • •	10,000.00	a market and the second
	2" Water Meter	1	Each	4	0	\$	4,200.00	
	Backflow Preventer		Each	\$ 12,000.00	0 9		12,000.00	
	Century	•	5	2000	, ,	•.	2000	
	TOTALUTILITY		,					\$ 846,275.00 #DIV/01
		:			SHRTOTAL			\$ 953 609 44
:					OH & P		5.00%	\$ 47,680.47
!					CONSTRUCTION TOTAL	ON TOTAL		\$ 1,001,289.91
					Preconstruction Fee	Fee		•
					Bonding		**	\$ 30,038.70
					ALLOWANCES			
	,				Winter/Weather	Winter/Weather Conditions (Allowance)		\$ 5,000.00
					Construction Contingency	nlingency	2.00%	\$ 19,072.19
					Tap/Connection	Tap/Comection/Utility Fee (Allowance)		\$ 10,000.00
1					NM Gross Receipt Tax Rate	ipi Tax Rate	0.0000%	
					McKinley County	^	00:00	1
	7 d Manual Andreas Company of the Co				Mayajo Nation 6%	7.0001	67.O	1.
:					GRAND TOTAL COST	L COST		4 1,129,324,83





NAVAJO NATION DEPARTMENT OF JUSTICE

OFFICE OF THE ATTORNEY GENERAL

ETHEL B. BRANCH Attorney General HEATHER CLAH Deputy Attorney General

DEPARTMENT OF JUSTICE INITIAL ELIGIBILITY DETERMINATION FOR NAVAJO NATION FISCAL RECOVERY FUNDS

RFS/HK Review #: HK 0545
Date & Time Received: 06/09/23 at 14:46
Date & Time of Response: 06/21/2023 at 1636
Entity Requesting FRF: Pueblo Pintado Chapter
Title of Project: Pueblo Pintado Pickup Truck (550)
Administrative Oversight: DCD
Amount of Funding Requested: \$100,000
Eligibility Determination: FRF eligible FRF ineligible Additional information requested
FRF Eligibility Category:
(1) Public Health and Economic Impact (2) Premium Pay
(3) Government Services/Lost Revenue (4) Water, Sewer, Broadband Infrastructure
U.S. Department of Treasury Reporting Expenditure Category:
6.1, Provision of Government Services

Returned for the following reasons (Ineligibility Reasons/Paragraphs 5.E.(1)-(10) of FRF Procedures): Expenditure Plan incomplete Missing Form Funds will not be obligated by Supporting documentation missing 12/31/2024 Project will not be completed by 12/31/2026 Incorrect Signatory Ineligible purpose Submitter failed to timely submit CARES reports Inconsistent with applicable NN or Additional information submitted is insufficient federal laws to make a proper determination Other Comments: Name of DOJ Reviewer: Rudy Anaya, Tax and Finance Unit Signature of DOJ Reviewer: ______ Ruy Cr

Disclaimers:

If additional information has been requested and you wish to provide it, please resubmit all the required forms updated to include the additional information. Full resubmission will expedite the Initial Eligibility Determination process. Therefore, please include a new RFS form indicating resubmission, revised Appendix A, Budget Form 1, and other supporting documents. Please email your resubmission to arpa@nndoj.org. Please be aware that under Resolution BFS-31-21 a Project or Program can only be reviewed twice, therefore it is critical that you include all the requested additional information for your second submission.

An NNDOJ Initial Eligibility Determination is based on the documents provided, which NNDOJ will assume are true, correct, and complete. Should the Project or Program change in any material way after the initial determination, the requestor must seek the advice of NNDOJ. An initial determination is limited to review of the Project or Program as it relates to whether the Project or Program is a legally allowable use – it does not serve as an opinion as to whether or not the Project or Program should be funded, nor does it serve as an opinion as to whether or not the amount requested is reasonable or accurate.

THE NAVAJO NATION FISCAL RECOVERY FUNDS REQUEST FORM & EXPENDITURE PLAN FOR NON-GOVERNANCE CERTIFIED CHAPTERS

Part 1. Identification of parties.

requesting FRF:Pueblo Pintado	Date prepared: 03-13-2023
Chapter's HCR 79, Box 3026	phone/email: 505-655-3221
mailing address: Cuba, New Mexico 87013	website (if any): pueblopintado@navajochapters.org
This Form prepared by: Janice Arthur Coordinator	phone/email: 505-655-3221 jarthur@nnchapters.org
CONTACT PERSON'S name and title	CONTACT PERSON'S info
Title and type of Project: Pueblo Pintado Pickup Truck (55)	0)
Chapter President: Erlene Henderson	phone & email: 505-655-3221 pueblopintado@navjaochapters.org
Chapter Vice-President: Donald Chee	phone & email: 505-655-3221 pueblopintado@navjaochapters.org
Chapter Secretary: Cheryl Chavez	phone & email: 505-655-3221 pueblopintado@navjaochapters.org
Chapter Treasurer: Cheryl Chavez	phone & email: 505-655-3221 pueblopintado@navjaochapters.org
Chapter Manager or CSC: Janice Arthur	phone & email:
DCD/Chapter ASO: Vacant	phone & email:
List types of Subcontractors or Subrecipients that will be paid with FRF (if it Amount of FRF requested: \$100,000.00 FRF funding period: Part 2. Expenditure Plan details. (a) Describe the Program(s) and/or Project(s) to be funded, including how	October 01, 2023 -September 30, 2026 indicate Project starting and ending/deadline date
and what COVID-related needs will be addressed:	The restriction of the period of the restriction of the period of the pe
Pickup Truck (550) /heavy duty to pull flatbed trail tractor to worksites requested and authorized.	ler loaded with heavy equipment/backhoe
	☐ document attached
(b) Explain how the Program or Project will benefit the Navajo Nation, Na	vajo communities, or the Navajo People:
Equipment to provide immediate help/services in new out houses; residential earth work as requesuse equipment for broken earthdams, flooding, I	sted and approved by the Chapter.

⁽c) Provide a prospective timeline showing the estimated date of completion of the Project and/or each phase of the Project. Disclose any challenges that may prevent you from incurring costs for all funding by December 31, 2024 and/or fully expending funds and completing the

Program(s) or Project(s) by December 31, 2026:	
Pickup truck 550 to pull trailer and transport h	eavy equipment backhoe to work sites. ,
Funding period: October 01,2	023 - September 30,2024
(d) Identify who will be responsible for implementing the Program or I	²roject:
Chapter Officials and Community Services Co	pordinator
	☐ document attached
(e) Explain who will be responsible for operations and maintenance prospectively:	costs for the Project once completed, and how such costs will be funded
Driver must have current state driver license a is requirement for all drivers on the highways. of driver.	and commerical drivers license (CDL), which Maintaining a CDL is a personal responsibility
o, anver.	☐ document attached
(f) State which of the 66 Fiscal Recovery Fund expenditure categories	is in the attached U.S. Department of the Treasury Appendix 1 listing the
proposed Program or Project falls under, and explain the reason why	
Ec 27 - Revenue Replacement	
6.1 - Provision of Government Services	
The purchase of the heavy duty truck will e	
transporting backhoe with Goose Neck flat	
other heavy items for the entire community	•
	document attached
Part 3. Additional documents.	
List here all additional supporting documents attached to this FRF E	penditure Plan (or indicate N/A):
Approved Chapter Resolution	
Price quote for the gooseneck flatbed traile	r, includes specifications.
	☐ Chapter Resolution attached
Part 4. Affirmation by Funding Recipient.	
, ,	d the implementation of this EDE Evpanditure Plan shall be in accordance.
	d the implementation of this FRF Expenditure Plan shall be in accordance ith all applicable federal and Navajo Nation laws, regulations, and policies:
Chapter's Church Chapter's Preparer: Apparer of Preparer CONTACT PERSON App	proved by: ### ### Droved by: ###################################
	vacant variety:
signature of CSO	signature or Chapter ASO
	proved to submit 5/3 0/23
	signature of DCD Director (

Page 1 of 3 BUDGET FORM 1

THE NAVAJO NATION PROGRAM BUDGET SUMMARY

				=	_	_		=			1			1	$\overline{}$	=									11
ty Development			(C) Difference or Total							•	\$100,000.00						\$100,000.00					,		1	
Division/Branch: Division of Community Development	jarthur@nnchapters.org	(8)	Proposed Budget								\$100,000.00						\$100,000.00	(E)	0	0		ector	inted Name	5/23	ture and Date
Division/Branch:	jarthu	(A)	NNC Approved Original Budget														20.00	(a)	0	0	CURATE.	Calvin Castillo, Executive Director	Division Director / Branch Chief's Printed Name	1 5/30/	Division Birector / Branch Chief's Signature and Date
	Email Address: _	Fund	Type Code								9						TOTAL		3udgeted:	3udgeted:	TE AND AC	Calvin C	sion Directo		Birector
. Up Truck (550)	Email	ET SUMMARY		chenses	ses	enses		ental	ions and Utilities	Maintenance	Services	sactions	ance	ıy	spu			POSITIONS AND VEHICLES	Total # of Positions Budgeted:	Total # of Vehicles Budgeted:	KAGE IS COMPLE	÷	Divis		Division
Pueblo Pintado Pick Up Truck (550)	505-655-3221	PART III. BUDGET SUMMARY		2001 Personnel Expenses	3000 Travel Expenses	3500 Meeting Expenses	4000 Supplies	5000 Lease and Rental	5500 Communications and Utilities	6000 Repairs and Maintenance	6500 Contractual Services	7000 Special Transactions	8000 Public Assistance	9000 Capital Outlay	9500 Matching Funds	9500 Indirect Cost		PART IV. POSITIO	ĭ	!	THIS BUDGET PAC	APPROVED BY:		2-2	^
Pue	;; o	% of Total	100%	30	33	3.	4(2(32)9	9)/	8	6	6	<u>8</u>		4		100%	AINED IN			700	
Program Title:	Phone No.:	Amount	\$100,000.00								-									\$100,000.00	DRMATION CONT.	uty Director	rinted Name	L'A	nature and Date
New	Janice Arthur, CSC	Fiscal Year Term	October 01, 2023 September 30, 2026																	TOTAL:	SE THAT THE INFO	James Adakai, Deputy Director	Program Manager's Printed Name		Program Manager's Signature and Date
PART I. Business Unit No.:	Prepared By: Janice	PART II. FUNDING SOURCE(S)	ARPAFLといいる Pueblo Pintedo Pick Up Truck (550)																		PART V. I HEREBY ACKNOWLEDGE THAT THE INFORMATION CONTAINED IN THIS BUDGET PACKAGE IS COMPLETE AND ACCURATE.	SUBMITTED BY: Ja	Pr		Progr
PART I.	Pre	PART II.	ARP!																		PART V.	SUBM			

FY 23/24

Page 2 of 3 BUDGET FORM 2

THE NAVAJO NATION PROGRAM PERFORMANCE CRITERIA

FY 2023

Actual Program NameTitle: Rueblo Purtuela - Ackup Truck (550) Pueblo Pintado Chapter approves recommending acceptance and approval of subject resolution as the Chapter's Fiscal Recovery Fund Expenditure Plan Eligibility Determinations and Application 4th QTR Goal Division Director/Branch Chief's Signature and Date Actual Division Director/Branch Chief's Printed Name 3rd QTR Goal Calvin Castillo, Executive Director £30/23 Actual 2nd QTR Goal Actual 1st QTR Goal PART IV. I HEREBY ACKNOWLEDGE THAT THE ABOVE INFORMATION HAS BEEN THOROUGHLY REVIEWED Truck (550) helps chapter's responsiveness to community needs for all approved requests. Availability of truck (550) and flatbed trailer in a timely manner and at assigned destination. PART II. PLAN OF OPERATION/RESOLUTION NUMBER/PURPOSE OF PROGRAM: Use of truck for to pick and delivery approved supplies and other neccesities Program Managers Signature and Date James Adakai, Deputy Director Program Manager's Printed Name Availability of both truck (550) to approved work only. PART III. PROGRAM PERFORMANCE CRITERIA: New Pick Up truck (550) use to pull flat bedtrailer Timely performance of approved work only. Requirement. RE: Pick Up Truck (550) Program Performance Measure: PART I. PROGRAM INFORMATION **Business Unit No.:** 1. Goal Statement: 2. Goal Statement: Goal Statement: 4. Goal Statement: 5. Goal Statement:

Page 3 of 3 BUDGET FORM 4

THE NAVAJO NATION DETAILED BUDGET AND JUSTIFICATION

\$100,000.00 MAJOR Object Code 160,000 (D) Total by (LOD 4) DETAILED
Object Code (LOD
6) \$100,000.00 \$100,000.00 Total by 9 New TOTAL **Business Unit No.:** Object Code Description and Justification (LOD 7) Pueblo Pintado Pickup Truck (550) 1690- Subcontracted Services Punches Plek up Truck <u>@</u> SUBCONTRACTED SERVICES PART I. PROGRAM INFORMATION: Program Name/Title: PART II. DETAILED BUDGET: Object Code (LOD 6) 0969

Page 1 of 1 PROJECT FORM

PROJECT BUDGET SCHEDULE THE NAVAJO NATION

PART 1 Rusiness Unit No. New								PART II.	Pro	Project Information	nation .
Project Title Pueblo Pinta	Pueblo Pintado Pickup Truck 550	. 550						Project Type:	Equipment	=	
riotion	Pickup fruck 550/heavy duty to pull flatbed	uty to pull flatbed		trailer loaded with heavy equipment/backhoe tractor to worksites	backhoe tractor to	worksites.		Planned Start Date		October 1, 2023	2023
								Planned End Date:		September 30, 2026	0, 2026
Check one box:	J Original Budget		Budget Revision	Budget Reallocation	_	Budget Modification		Project Manager:			
PART III.	PART IV. Use	e Fiscal Year (F	f) Quarters to cor	Use Fiscal Year (FY) Quarters to complete the information below.	on below. 0 = Oct	O = Oct.; N = Nov.; D = Dec., etc.	ec., etc.		Expec	Expected Completion Date if	tion Date if
List Project Task separately; such		FY	2024			FY	FY 2025		projec	project exceeds 8 FY Otrs.	8 FY Otrs.
as Plan, Design, Construct, Equip or Furnish.	1st Otr.	2nd Otr.	3rd Otr.	4th Otr.	1st Otr.	2nd Otr.	3rd Otr.	4th Otr.	Date	Septembe	30, 2026
Pueblo Pintado Pickup Truck (550) Planning & Procurement Equipment Project Implementation Close Out		Σ u	¬ ∑	υ	o z o	∑ L	¬ ∑	vo ≺	0	z	∑ -
PARTV	S	S	S	S	S	\$	S	S		PROJECT TOTAL	r TOTAL
Expected Quarterly Expenditures									_	\$100,000.00	00.00
S. W. S. T. L. S. C. S.	The state of the s		EMIC Cot I'm Date.			Company No.		OMB Analyst:	;;		

Сотрапу No:

FMIS Set Up Date:

Resolution No:

FOR OMB USE ONLY:



UR. BUU NYGREN PRESIDENT RICHELLE MONTOYA VICE PRESIDENT



The Navajo Nation | Yideeskaadi Nitsahakees

George Tolth	Erlene Henderson	Donald Chee	Cheryl Chave:	Alex Sandoval	Jamice Arthur	Alberta Ballard	
Council Delegate	President	Vice President	Secretary/Treasurer	Land Board	Coordinator	ZMA	

RESOLUTION OF PUEBLO PINTADO CHAPTER PP 04/2023 - 026

The Pueblo Pintado Chapter ("Chapter") will only use awarded Fiscal Recovery Funds and implement this FRF Expenditure Plan in compliance with the ARPA, ARPA Regulations, and will all applicable federal and Navajo Nation laws, regulations, and policies for the Truck Pick Up 350.

WHEREAS:

- 1. Pursuant to 26 N.N.C, Section 3 (A), the Pueblo Pintado Chapter is a duly recognized certified Chapter of the Navajo Nation government, as listed at 11 N.N.C. Part 1, Section 10; and
- 2. Pursuant to 26 N.N.C., Section 1 (B), Pueblo Pintado Chapter is vested with the authority to review all matters affecting its community and to make appropriate corrections when necessary and make recommendations to the Navajo Nation and other local agencies for appropriate actions; and
- 3. The Pueblo Pintado Chapter identified the following project as a priority to pull the flatbed trailer loaded with heavy equipment /backhoe tractor to worksites requested by community members to grade and dig new grounds for outhouses or level ground for new additions to existing houses, or clean out manure from livestock corrals, etc.
 - Truck, Pick Up 550 \$100,000.00
- 4. The Pueblo Pintado Chapter will secure the approved ARPA Funds and adhere to the established policies and procedures (P & P) for authorized procurement procedures and use of certified sources as outlined in the ARPA Funding.

NOW THEREFORE BE IT RESOLVED THAT:

1. The Pueblo Pintado Chapter hereby approves resolution that the Pueblo Pintado ("Chapter") will only use awarded Fiscal Recovery Funds and implement the FRF Expenditure Plan in compliance with the ARPA, ARPA Regulations, and all applicable federal and Navajo Nation laws, regulations, and policies.

CERTIFICATION

We hereby certify that the foregoing resolution was duly considered by the member of the Pueblo Pintado Chapter at a duly called meeting at the Pueblo Pintado Chapter at which a quorum was present and the same was passed by a vote of // in-favor, and 0 opposed and 4 abstained this 11 day of April 2023

Motion: Jumos Tolino

Jene Hondon

Erlene Henderson, President

Second: Sylvia Antonio

Donald Che

تريخ. CHEVROLET

.. 625

2023 SILVERADO CHASSIS CAB: 4500 HQ

5500 HD, 4500 HC

SILVERADO CHASSIS GABS

23,500 lbs.[±]

37,000 lbs.[±]

Up to 10

65 gallons^{±(1)}

Max available GVWR

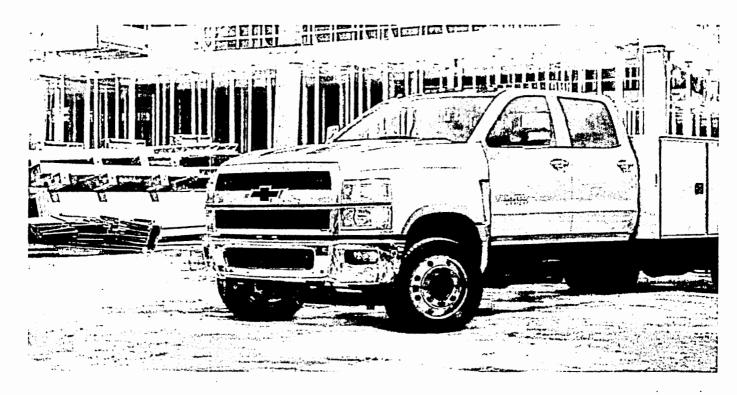
Max available GCWR

Auxiliary switches

Available fuel capacity

IN THE BUSINESS OF GETTING IT DONE. RIGHT.

No matter how hard the task, Silverado has a chassis cab that is ready to take it on. Silverado 4500 HD, 5500 HD and 6500 HD Chassis Cabs are ready to be <u>upfitted</u>[†] (2) for the needs of your business. With excellent maneuverability, forward visibility and advanced technology, Silverado has a productive and efficient lineup to get it done right. The first time.



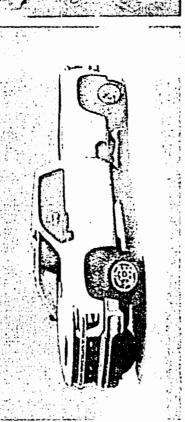
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\$64,880 net Price 1

2023 SILVERADO 3504 HB 4M3 Dougle Cap, Long Bed LT Dust Reser Wheel

*2.1952, 9.55.AM



VEHICLE DETAILS Standard Vehicle Price

\$53,100

Ş

(HBU) Set Black Cleth seat from

\$10,885

Selected Colors

(GAZ) Summit White

Selected Options (16)

(BHP) Yanter Galle Bover

(GU5) 3.42 rear axie ratio

Diesel exhaust brake

(EG3) Durabed

(KOS) Engine block reater

220-amp attemator

ment was characteristics as made 1500th but and present summan

\$**63,985** \$1,895 \$64,8801 -\$1,000 -\$1,000 \$65,880 177 LIZBERGOPTE ansedson highway blue wad open une SO 127 LT235/30R17E anseason highway, blackwall ties so Althour 10-spend cutomate transmission and integrated Power Take-Off (PTO)
Standard Chevralet infettannent 3 System in Hilliams touthscreen Standard Sharado 1500 HD Na Sau 2023 Shrenaxo 1500 HD Phongs Diseasan Power Take-Cif 3995 (KW5) 50 (000) 2027 (M32) (P.C) (ICR) (AE7) 40/20/40 spirithenen front seet with covered distincts, seed yit. (P06) Shrome wheel trim and chrome center cups (u01) Smoked Amber LED roominger lighters (u01) \$0 (LSP) \$9,890 Total Included Price Blackburtt and Court (PVW) 17" steel pointed Silver wheels. Standard Total Vehicle and Options Destination Freight Charge Total Cash Allowance;s Total Vehicle Price Standard Features Net Price 12/1977, 9 35 AM (K40) \$0

Package

• Trailering Package

— Trailering hitch platform.

— Includes a 2.5° receiver witch printh 2 mostly. • p.m. and • p. monthouse and printed a

Package Mechanical Interior Excusor Suitay

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NAVAJO NATION DEPARTMENT OF JUSTICE

OFFICE OF THE ATTORNEY GENERAL

ETHEL B. BRANCH Attorney General HEATHER CLAH Deputy Attorney General

DEPARTMENT OF JUSTICE INITIAL ELIGIBILITY DETERMINATION FOR NAVAJO NATION FISCAL RECOVERY FUNDS

RFS/HK Review #: HK 0601
Date & Time Received: 6/23/23 at 14:14
Date & Time of Response: Reissued 07/12/23 at 17:00
Entity Requesting FRF: Baca Prewitt Chapter
Title of Project: Operation Septic Tank & Leech Line with maintenance cost
Administrative Oversight: NNEPA - Surface and Ground Water Protection Department
Amount of Funding Requested: \$250,000.00
FRF eligible FRF ineligible Additional information requested
FRF Eligibility Category:
(1) Public Health and Economic Impact (2) Premium Pay (3) Government Services/Lost Revenue (4) Water, Sewer, Broadband Infrastructure
U.S. Department of Treasury Reporting Expenditure Category: 5.5 Clean Water: Other Sewer Infrastructure

Returned for the following reasons (Ineligibility Reasons/Paragraphs 5.E.(1)-(10) of FRF Procedures): Missing Form Expenditure Plan incomplete Supporting documentation missing Funds will not be obligated by Project will not be completed by 12/31/2026 12/31/2024 Ineligible purpose Incorrect Signatory Submitter failed to timely submit CARES reports Inconsistent with applicable NN or Additional information submitted is insufficient federal laws to make a proper determination Other Comments: Corrected Administrative Oversight Name of DOJ Reviewer: Erika Pirotte Digitally signed by Erika R. Pirotte Date: 2023.07.11 17:25:57 -06'00' Signature of DOJ Reviewer: Erika R. Pirotte

Disclaimers:

If additional information has been requested and you wish to provide it, please resubmit all the required forms updated to include the additional information. Full resubmission will expedite the Initial Eligibility Determination process. Therefore, please include a new RFS form indicating resubmission, revised Appendix A, Budget Form 1, and other supporting documents. Please email your resubmission to arpa@nndoj.org. Please be aware that under Resolution BFS-31-21 a Project or Program can only be reviewed twice, therefore it is critical that you include all the requested additional information for your second submission.

An NNDOJ Initial Eligibility Determination is based on the documents provided, which NNDOJ will assume are true, correct, and complete. Should the Project or Program change in any material way after the initial determination, the requestor must seek the advice of NNDOJ. An initial determination is limited to review of the Project or Program as it relates to whether the Project or Program is a legally allowable use – it does not serve as an opinion as to whether or not the Project or Program should be funded, nor does it serve as an opinion as to whether or not the amount requested is reasonable or accurate.

APPENDIX A

THE NAVAJO NATION FISCAL RECOVERY FUNDS **REQUEST FORM & EXPENDITURE PLAN**FOR **GOVERNANCE-CERTIFIED CHAPTERS**

Part 1. Identification of parties.

Governance-Certified Chapter Requesting FRF:Baca//Prewitt Chapter	Date prepared: 04/12/2023
Chapter's Post Office Box 563	phone & email: 505-972-9917
mailing address: Prewitt New Mexico 8704	website (ffany): baca@navalochapters.org
This Form prepared by: Sharon Loley, Chapter Manager	phone/email: 505-972-9917
CONTACT PERSON'S name and title	sloley@nnchapters.org CONTACT PERSON'S Info
Title and type of Project: Operation Septic Tank & Leech Line	
Chapter President: Cecil Lewis Jr	phone & email: 505-972-9917 clewis@naataanii.org
Chapter Vice-President: Cindy Howe	phone & email: 505-972-9917 chowe@naataanil.org
Chapter Secretary: Geneva Werito	phone & email: 505-972-9917 gwerito@naataanii.org
Chapter Treasurer: Geneva Werito	phone & email: 505-972-9917 gwerito@naataanii.org
Chapter Manager or CSC: Sharon Loley	phone & email: 505-972-9917 sloley@nnchapters.org
DCD/Chapter ASO: Casey Begay	phone & email: 505-786-2091/Casey- begay onnded org
List types of Subcontractors or Subrecipients that will be paid with FRF (if kn	
	document attached
Amount of FRF requested: 250,000.00 FRF funding period: Oct	ober 01, 2022 - September 30, 2026 Indicate Project starting and ending/deadline date
Part 2 Evnanditura Plan datalla	
Part 2. Expenditure Plan details.	
 (a) Describe the Program(s) and/or Project(s) to be funded, including how that COVID-related needs will be addressed: 	he funds will be used, for what purposes, the location(s) to be served,
The operation septic tank and leech line with mainten Baca Prewitt. The project will be upgrading leech line sewage systems, also will incur new installations for case reliable sanitation system to the homes in the co	and septic tanks for aged and dilapidated community members. This project will provide a
	☐ document attached
(b) Explain how the Program or Project will benefit the Navajo Nation, Nav	ajo communities, or the Navajo People:
The community of Baca Prewitt will have better sanitate benefiting for the community whereas; the wastewate hence; that this is one of the major sanitation needs to COVID-19	r is being maintain by proper disposable system.
	☐ document attached

⁽c) A prospective timeline showing the estimated date of completion of the Project and/or each phase of the Project. Disclose any challenges that may prevent you from Incurring costs for all funding by December 31, 2024 and/or fully expending funds and completing the Program(s) or Project(s) by December 31, 2026:

APPENDIX A

The project will have construction funds encumbered no later than December 31, 2024 and will be fully expended by December 31, 2026
☐ document attached
(d) Identify who will be responsible for implementing the Program or Project:
Baca Prewitt Chapter
☐ document attached
(e) Explain who will be responsible for operations and maintenance costs for the Project once completed, and how such costs will be funded prospectively:
Homeowners are responsible for maintenance once its completed.
☐ document attached
(f) State which of the 66 Fiscal Recovery Fund expenditure categories in the attached U.S. Department of the Treasury Appendix 1 listing the proposed Program or Project falls under, and explain the reason why:
The project is covered under Expenditure Category, 5.5 Infrastructure: Water and Sewer: Clean water Other Sewer Infrastructure. This project will help address groundwater contamination resulting from faulty septic units and those that would connect failing septic systems to centralized wastewater treatment. Without regular clean outs, septic tanks will likely fail, and groundwater contamination logically follows.
☐ document attached
Part 3. Additional documents.
List here all additional supporting documents attached to this FRF Expenditure Plan (or indicate N/A):
Expenditure Categories Table Indicting: 5.5. Chapter Resolution.
☐ Chapter Resolution attached
Part 4. Affirmation by Funding Recipient.
Funding Recipient affirms that its receipt of Fiscal Recovery Funds and the implementation of this FRF Expenditure Plan shall be in accordance with Resolution No. CJY-41-21, the ARPA, ARPA Regulations, and with all applicable federal and Navajo Nation layer, regulations, and policies:
Chapter's Preparer: Approved by: Signature of Prepared Ontact Person Approved by: Signature of Chapter Presson (Ontact Person)
Approved by: Approved by: Approved by: Approved by: Signature of Chapter Approved by: Signature Option Approved By: Sign
Approved to submit for Review. Supplied DCD Director

FY 2023

THE NAVAJO NATION PROGRAM BUDGET SUMMARY

Page 1 of 3 BUDGET FORM 1

PART I. Business Unit No.:	NEW	Program Tille:		Baca/Prewitt Chapter - Septic Tank & Leech Line	s & Leech Line	Division/Branch:	DCD/EXECUTIVE	VE
Prepared By: Sha	Sharon Loley	Phone No.:	No.:	505-972-9917	Email Address:	slote	sloley@mohapters.org	
PART II. FUNDING SOURCE(S)	Fiscal Year Term	Amount	% of Total	PART III. BUDGET SUMMARY	Fund AARY Type	(A) NNC Approved	(8)	(C) Difference or
NN Fiscal Recovery Funds	10/1/22 9:30/25	250,000.00	100%		Code	Original Budget	Proposed Budget	Total
				2001 Personnel Expenses				
				3000 Travel Expenses				
				3500 Meeting Expenses			·	
				4000 Supplies				
				5000 Lease and Rental				
				5500 Communications and Utilities	Utilities			
				6000 Repairs and Maintenance	псе			
				6500 Contractual Services				
				7000 Special Transactions				
				6000 Public Assistance	9	0	250.000	250,000
				9000 Capital Outlay				
				9500 Matching Funds				
				9500 Indirect Cost				
					TOTAL	20 00	250.000 00	250.000
				PART IV. POSITIONS AND VEHICLES	/EHICLES	(a)	(E)	
				Total # of F	Total # of Positions Budgeted	0	0	
	TOTAL:	\$250,000.00	100%	Total # of	Total # of Vehicles Budgeted:	0	0	
PART V. I HEREBY ACKNOWLEDGE THAT THE INFORMATION CONTAINED IN THIS BUDGET PACKAGE IS COMPLETE AND ACCURATE.	SE THAT THE INF	ORMATION CON	TAINED I	I THIS BUDGET PACKAGE IS	COMPLETE AND A	CCURATE.		
SUBMITTED BY:	James Adakar, Deputy Director	outy Director		APPROVED BY:	Cavin	Cavin Castillo, Executive Director	ector	
Pr	Program Manager's Printed Name	Printed Name			Division Direct	Division Director I Branch Chief's Printed Name	rinted Name	
1001	Jam Defendace's Si	Propram Wangger's Signature and Date	•	5-2-23	Nursion Director	Division Direct Ranch Chief's Stonature and Date	5/2/2023	ı
For	in Charles and	grante and Care					araic aira sarc	

Page 2 of 3 BUDGET FORM 2

THE NAVAJO NATION PROGRAM PERFORMANCE CRITERIA

FY 2023

PART L. PROGRAM INFORMATION:	
Name/Title:	BacalProvdit Chapter - Septic Tank & Lecch Line
PART IL PLAN OF OPERATIONRESOLUTION NUMBER/PURPOSE OF PROGRAM: Resolution # 15/C/25/05/42	
PART III. PROGRAM PERFORMANCE CRITERIA: 1st QTR GOSI ACTURI	Goel Actuel Goel Actuel Goel Actuel
Goal Statement: Provide Financial Hardship and bring some measure of relief to many families as we continue to	
navigate these uprecadented times Program Portomance Measure/Objective: Assist community members with septic tankfleech line maintenance so they can have better sanitation service by the end of quarter.	12
2. Goal Statement:	
Program Performance Measure/Objective:	
3. Goal Statement:	
Program Performance Measure/Objective:	
4. Goal Statement:	
Program Performance Measure/Objective:	
5. Goal Statement:	
Program Performance MeasurelObjective:	
PART IN. I HEREBY ACKNOWLEDGE THAT THE ABOVE INFORMATION HAS BEEN THOROUGHLY REVIEWED. James Adakal, Deputy Director Program Manager's Printed Name	VED. Cavin Castillo, Executive Director Division DirectoriBranch Chlet's Printed Nums 5/2/2023 Division DirectoriBranch Chief's Signature and Data

Page 3 of 3 BUDGET FORM 4

THE NAVAJO NATION DETAILED BUDGET AND JUSTIFICATION

PART I.	PART I. PROGRAM INFORMATION:			
	Program Name/Title: Baca/Prewitt Chapter - Septic Tank & Leech Line	Business Unit No.:	NEW	
PART II. (A)	PART II. DETAILED BUDGET: (A)		(2)	(0)
Object Code (LOD 6)	Object Code Descriptio		Total by DETAILED Object Code (LOD 6)	Total by MAJOR Object Code
8000 904Ø	ASSISTANCE Water/Wastewater 9042 Assisting 12 community members with Septic tankfleech line maintenance 12 community members X \$ 21,000.00 = \$245,000.00	\$ 245,000.00	250,000	250,000
	Supplies: Purchase general office supplies for daily operation of the program. 5,000.00	\$ 5,000,00		
		TOTAL	250,000	250,000

Page 1 of 1 PROJECT FORM

THE NAVAJO NATION PROJECT BUDGET SCHEDULE

PART I. Business Unit No.: NEW												۳	PART II.			Project	Project Information	ation	
Project Title: Baca Prewitt Cl	Baca Prewitt Chapter - Septic Tank & Leech Line	nk & Leech Lin	φį										Project Type:	اق			Housing		
Project Description Replacing and installing new leech lines and septic tanks for 12 community members	and installing new	leech lines and	septic tanks for	x 12 com	munity mer	nbers		:				4	lanned	Planned Start Date:	ň		10/1/2022	2022	
												\Box	lanned	Planned End Date:			9/30/2026	970	
Check one box:	☑ Original Budget	et 🗌 Budge	dget Revision		Budget Reallocation	cation		Budget Modification	ification			а.	roject M	Project Manager:			OCO DCD		
PART III.	PART IV. Use	Use Fiscal Year (FY	'Y) Quarters to complete the information below. O = Oct.; N = Nov.; D = Dec., etc.	complete	the inform	ation bel	JW. 0=	Oct.; N =	: Nov.; [) = Dec.	etc.				֓֞֞֞֞֜֞֞֞֞֜֞֜֞֜֞֜֞֜֞֜֞֜֞֜֞֜֜֡֡֡֡֡) betted	Expected Completion Date if	ion	ř
List Project Task separately; such		FY	Y 2023							FY 2024	4				ž ä	ject ex	project exceeds 8 FY Qtrs.	F	<u>.</u>
or Furnish.	1st Qtr.	2nd Qtr.	3rd Otr.		4th Otr.	_	1st Otr.	2	2nd Otr.		3rd Qtr.		4th	4th Otr.		Date:	Date: 09/30/2026	026	
10/01/2022 - 07/01/2023 Identify community members who need X assistance assistance 07/01/2023 - 09/01/2023 Plan, design, get material quotations lnstallation of leech lines and septic tanks to 12 homes	Q X X	× × ×	Ψ _×	ר א א א א א א א א א א א א א א א א א א א	σ × × « ×	o ×	s ×	×	± ×	<u>κ</u> χ	×	~ × × ×	A ×	ω ×	0	Z	Ω	щ	Σ
PART V.	\$	s	89	Н	s		s		s		s	Н		ss.	Ц	8	PROJECT TOTAL	OTAL	
Expected Quarterly Expenditures										_						33	\$250,000.00	8	

OMB Analyst:

Company No:

FMIS Set Up Date:

Resolution No:

FOR OMB USE ONLY:



Baca/Prewitt Chapter

Cecil Lewis, Jr., President Cindy V. Howe, Vice President Geneva Werito, Secretary-Treasurer George Tolth, Council Delegate Sharon Loley, Chapter Manager Vacant, Administrative Assistant Kevin Long, Land Board



Buu Nygren Navajo Nation President Richelle Montoya Navajo Nation Vice-President

RESOLUTION OF BACA/PREWITT CHAPTER BPC/23/05/42

ACCEPTING AND APPROVING THE REQUEST TO UTILIZE DELEGATE TOLTH REGIONAL ARPA EXPENDITURE PLAN FUNDS IN THE AMOUNT OF \$250,000 TO PLAN, DESIGN, AND IMPLEMENT IN INSTALLING SEPTIC AND LEECH LINE PROJECT

WHEREAS:

- 1. Pursuant to 26 NNC Section 3(A), the Baca/Prewitt Chapter is a duly recognized certified. Chapter of the Navajo Nation government as listed at 11 NNC. Part 1, Section 10; and
- Pursuant to 26 NNC Section 1(B), the Baca/Prewitt Chapter is vested with the authority to
 review all matters affecting the community to make appropriate corrections when necessary and
 to make recommendations to the Navajo Nation and other local agencies for appropriate actions;
 and
- 3. Baca/Prewitt Chapter, as a part of Honorable Delegate George Tolth's Region, was allocated funds from the American Rescue Plan Act (ARPA) Delegate Regional Expenditure plan is to provide services to the Community of Baca/Prewitt Chapter; and
- Baca/Prewitt Chapter, knows that the Fiscal Recovery Funds are specifically intend to respond to the COVID-19 public health emergency, and its negative economic impacts, including assisting our community, and
- Pursuant to CJN-29-22 the Navajo Nation Central Government may award funding to the LGA-Certified Chapters through sub-recipient agreements to implement and manage specific projects. Baca/Prewitt would like to exercise its LGA authority to receive the Navajo Nation Fiscal Recovery Fund and manage the projects: and
- Baca/Prewitt Chapter believes it is in the best interest of the community and its chapter to support and approve the Baca/Prewitt Expenditure Plans for the benefit of its community, especially during the on-going COVID-19 pandemic.

NOW THEREFORE BE IT RESOLVED THAT:

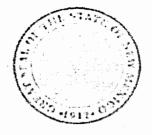
- The Baca/Prewitt Chapter membership hereby approves and respectfully submits the funding proposal packet and budget in the amount of \$250,000 to plan, design, and implement in installing septic and leech line project
- 2. The goal of our project is to ensure the community and their families are living in safe and healthy environment
- Furthermore, the Baca/Prewitt Chapter would like to exercise its LGA authority to receive the Navajo Nation Fiscal Recovery Fund and manage the projects.

Post Office Box 563 Prewitt, New Mexico 87045, Phone: (505) 972-9917 Fax: (505) 972-4221



Baca/Prewitt Chapter

Cecil Lewis, Jr., President
Cindy V. Howe, Vice President
Geneva Werito, Secretary-Treasurer
George Tolth, Council Delegate
Sharon Loley, Chapter Manager
Vacant, Administrative Assistant
Kevin Long, Land Board



Buu Nygren Navajo Nation President Richelle Montoya Navajo Nation Vice-President

CERTIFICATION:

We, hereby, certify the foregoing resolution was duly considered by the Baca/Prewitt Chapter at a duly called meeting in Baca, Navajo Nation. New Mexico at which a quorum of Chapter members was present with a motion by Monique Delgarito and second by Ruth Barbone and that the same was passed by a vote of 13 in favor, 00 opposed, and 05 abstained this 08th day of May 2023.

Cecil Lewis Jr., Chapter President

Sharon Loley, Chapter Manager



NAVAJO NATION DEPARTMENT OF JUSTICE

OFFICE OF THE ATTORNEY GENERAL

ETHEL B. BRANCH Attorney General

HEATHER CLAH Deputy Attorney General

DEPARTMENT OF JUSTICE INITIAL ELIGIBILITY DETERMINATION FOR NAVAJO NATION FISCAL RECOVERY FUNDS

RFS/HK Review #: HK 0595
Date & Time Received: 06/21/23 at 16:01
Date & Time of Response: 7/6/23 at 752 am
Entity Requesting FRF: Pueblo Pintado Chapter
Title of Project: Pueblo Pintado Gooseneck Trailer
Administrative Oversight: DCD
Amount of Funding Requested: \$100,000.00
Eligibility Determination: FRF eligible FRF ineligible Additional information requested
FRF Eligibility Category:
(1) Public Health and Economic Impact (2) Premium Pay (3) Government Services/Lost Revenue (4) Water, Sewer, Broadband Infrastructure
U.S. Department of Treasury Reporting Expenditure Category: 6.1, Provision of Government Services

Returned for the following reasons (Ineligibility Reasons/Paragraphs 5.E.(1)-(10) of FRF Procedures): Missing Form Expenditure Plan incomplete Supporting documentation missing Funds will not be obligated by Project will not be completed by 12/31/2026 12/31/2024 Ineligible purpose __Incorrect Signatory Submitter failed to timely submit CARES reports Inconsistent with applicable NN or Additional information submitted is insufficient federal laws to make a proper determination Other Comments: Name of DOJ Reviewer: Rudy Anaya, Tax and Finance Unit Signature of DOJ Reviewer:

Disclaimers:

If additional information has been requested and you wish to provide it, please resubmit all the required forms updated to include the additional information. Full resubmission will expedite the Initial Eligibility Determination process. Therefore, please include a new RFS form indicating resubmission, revised Appendix A, Budget Form 1, and other supporting documents. Please email your resubmission to arpa@nndoj.org. Please be aware that under Resolution BFS-31-21 a Project or Program can only be reviewed twice, therefore it is critical that you include all the requested additional information for your second submission.

An NNDOJ Initial Eligibility Determination is based on the documents provided, which NNDOJ will assume are true, correct, and complete. Should the Project or Program change in any material way after the initial determination, the requestor must seek the advice of NNDOJ. An initial determination is limited to review of the Project or Program as it relates to whether the Project or Program is a legally allowable use – it does not serve as an opinion as to whether or not the Project or Program should be funded, nor does it serve as an opinion as to whether or not the amount requested is reasonable or accurate.

APPENDIX A

THE NAVAJO NATION FISCAL RECOVERY FUNDS **REQUEST FORM & EXPENDITURE PLAN**FOR **NON-GOVERNANCE CERTIFIED CHAPTERS**

Part 1. Identification of parties.

Non-Governance Certified Chapter requesting FRF: Pueblo Pintado	Date prepared: 03-13-2023						
Chapter's HCR 79, Box 3026	phone/email: 505-655-3221						
mailing address: Cuba, New Mexico 87013	website (if any): pueblopintado@navajochapters.org						
This Form prepared by: Jani e Art hur	phone/email: 505-655-3221 jarthur@nnchapters.org						
Coordinator CONTACT PERSON'S name and fille	CONTACT PERSON'S info						
Title and type of Project: Pueblo Pintado Gooseneck Trailer	CONTROL PERSONS IIII						
Chapter President: Erlene Henderson	phone & email: 505-655-3221pueblpintado@navajochapters.org						
Chapter Vice-President: Donald Chee	phone & email: 505-655-3221pueblpintado@navajochapters.org						
Chapter Secretary: Cheryl Chavez	phone & email: 505-655-3221 pueblpintado@navajochapters.org						
Chapter Treasurer: Cheryl Chavez	phone & email: 505-655-3221pueblpintado@navajochapters.org						
Chapter Manager or CSC: Janice Arthur	phone & email: 505-655-3221pueblpintado@navajochapters.org						
DCD/Chapter ASO:	phone & email:						
List types of Subcontractors or Subrecipients that will be paid with FRF (if known):							
Amount of FRF requested: \$100,000.00 FRF funding period:	October 01, 2023 -September 30, 2026 indicate Project starting and ending/deadline date						
Part 2. Expenditure Plan details.							
(a) Describe the Program(s) and/or Project(s) to be funded, including how to and what COVID-related needs will be addressed:	the funds will be used, for what purposes, the location(s) to be served,						
Gooseneck trailer to transport backhoe tractor/heavy equipment to requested and approved work sites within the community of Pueblo Pintado for emergency earthwork like flooding; broken earth ponds/dams. Transport heavy equipment to worksites on emergency basis.							
	☐ document attached						
(b) Explain how the Program or Project will benefit the Navajo Nation, Nav	ajo communities, or the Navajo People:						
Equipment will assist chapter membership to tran worksites safely in a timely manner.	sport requested equipment to						
	☐ document attached						

⁽c) Provide a prospective timeline showing the estimated date of completion of the Project and/or each phase of the Project. Disclose any challenges that may prevent you from incurring costs for all funding by December 31, 2024 and/or fully expending funds and completing the

October 01,2023 - September 30,2024
Gooseneck trailer to transport backhoe heavy equipment to worksites when authorized and approved.
☐ document attached
(d) Identify who will be responsible for implementing the Program or Project:
Chapter Officials and Community Services Coordinator
(e) Explain who will be responsible for operations and maintenance costs for the Project once completed, and how such costs will be funded
prospectively:
CSC is responsible for the heavy equipment and its policies and procedures (P&P). CDL drivers must be responsible for the heavy equipment backhoe - loading, unloading and operation at work sites and maintenance. Especially during operation of the equipment - backhoe is digitally programs.
☐ document attached
(f) State which of the 66 Fiscal Recovery Fund expenditure categories in the attached U.S. Department of the Treasury Appendix 1 listing the proposed Program or Project falls under, and explain the reason why:
Ec 27 - Revenue Replacement 6.1 - Provision of Government Services The purchase of Gooseneck Trailer will enable a much needed service by transporting heavy equipment, heavy supplies, woods and coal to transport to and from the chapter for the entire community.
☐ document attached
Part 3. Additional documents.
List here all additional supporting documents attached to this FRF Expenditure Plan (or indicate N/A):
Approved Chapter Resolution and price quote for the goose neck trailer. This includes specifications for the flatbed trailer. Chapter Resolution attached
Part 4. Affirmation by Funding Recipient.
Funding Recipient affirms that its receipt of Fiscal Recovery Funds and the implementation of this FRF Expenditure Plan shall be in accordance with Resolution No. CJY-41-21, the ARPA, ARPA Regulations, and with all applicable federal and Navajo Nation laws, regulations, and policies:
Chapter's Preparer: Approved by: Approved by: Approved by: Signature of Preparent Contact Person Viscount Viscount
Approved by: Signature of CSC Approved to submit Vacant
for Review: Signature of DCD Dyector

FY 2023

THE NAVAJO NATION PROGRAM BUDGET SUMMARY

Page 1 of 3 BUDGET FORM 1

Difference or Total \$100,000.00 **Division of Communtiy Development** \$100,000.00 jarthur@nnchapters.org **Proposed Budget** \$100,000.00 \$100,000.00 Division Director / Branch Chief's Printed Name Œ 0 <u>@</u> Calvin Castillo, Executive Director Division/Branch: **Original Budget** NNC Approved \$0.00 <u>e</u> 0 PART V. I HEREBY ACKNOWLEDGE THAT THE INFORMATION CONTAINED IN THIS BUDGET PACKAGE IS COMPLETE AND ACCURATE. TOTAL Total # of Positions Budgeted: Total # of Vehicles Budgeted: Type Code Email Address: ဖ POSITIONS AND VEHICLES 5500 Communications and Utilities PART III. BUDGET SUMMARY Pueblo Pintado Gooseneck Trailer 6000 Repairs and Maintenance 7000 Special Transactions 6500 Contractual Services 2001 Personnel Expenses 3500 Meeting Expenses 8000 Public Assistance 5000 Lease and Rental 3000 Travel Expenses 9500 Matching Funds APPROVED BY: 9000 Capital Outlay 9500 Indirect Cost 505-655-3221 4000 Supplies PART IV. 100% 100% % of Totai Phone No.: Program Title: \$100,000.00 \$100,000.00 Amount Program Manager's Printed Name James Adakai, Deputy Director TOTAL: Fiscal Year /Term 10-01-23 09-30-26 Janice Arthur, CSC New Pueblo Pintado Goose Neck Trailer PART II. FUNDING SOURCE(S) PART I. Business Unit No.: Prepared By: SUBMITTED BY:

Division Director / Branch Chief's Signature and Date

Program Manager's Signature and Date

Page 2 of 3 BUDGET FORM 2

THE NAVAJO NATION PROGRAM PERFORMANCE CRITERIA

FY 2023

Program NamerTitle: Pueblo Purtado - Gorzeneck Frauly	RT II. PLAN OF OPERATION/RESOLUTION NUMBER/PURPOSE OF PROGRAM: Pueblo Pintado Chapter approves recommending acceptance and approval of subject resolution as the Chapter's Fiscal Recovery Fund Expenditure Plan Eligibility Determinations and Application Requirement. RE: Flatbed Trailer to transport Backhoe to worksites.	1st QTR 2nd QTR 3rd QTR 4th QTR Goal Actual Goal Actual Goal Actual												Calvin Castillo, Executive Director Division Director/Branch Chief's Printed Name S20/2.3 Division Director/Branch Chief's Signature and Date
PART I. PROGRAM INFORMATION: Business Unit No.: New Program	PART II. PLAN OF OPERATION/RESOLUTION NUMBER/PURPOSE OF PROGRAM: Pueblo Pintado Chapter approves recommending acceptance and approval of subject resolution Requirement. RE: Flatbed Trailer to transport Backhoe to worksites.	PART III. PROGRAM PERFORMANCE CRITERIA:	Goal Statement: Gooseneck Flatbed Trailer to haul/transport John Deere Backhoe to approved worksites.	Availability on a timely manner for approved worksite only	2. Goal Statement:	Program Performance Measure:	Ensure maintenance update and performance for community needs only	3. Goal Statement:	Program Performance Measure:	4. Goal Statement:	Program Performance Measure:	5. Goal Statement:	Program Performance Measure:	PART IV. I HEREBY ACKNOWLEDGE THAT THE ABOVE INFORMATION HAS BEEN THOROUGHLY REVIEWED James Adaki, Deputy Director Program Manager's Printed Name Program Manager's Agnature and Date

Page 3 of 3 BUDGET FORM 4

THE NAVAJO NATION DETAILED BUDGET AND JUSTIFICATION

MAJOR (LOL ,, \$100.000.00 \$100,000.00 (D) Total by \$1,000,000.00 Object Code (LOD 6) \$1,000,000.00 Total by DETAILED New TOTAL **Business Unit No.:** Object Code Description and Justification (LOD 7) 16990 Subcontraction Sources Prailer Pueblo Purtado Goodneek Trailer Pueblo Pintado Gooseneck Trailer <u>@</u> CAUD SUBCONTRACTED SERVICES PART I. PROGRAM INFORMATION: Program Name/Title: PART II. DETAILED BUDGET: (A) Object Code (LOD 6)

Page 1 of 1 PROJECT FORM

THE NAVAJO NATION PROJECT BUDGET SCHEDULE

PART I. Business Unit No.: New							PART II.	Project Information
Project Title: Pueblo Pintado Gooseneck Trailer	Gooseneck Trail	er					Project Type:	Equipment
Project Description Gooseneck Trailer to transport backhoe tractor/heavy equipment to approved work sites for earth work.	Trailer to transpo	ort backhoe tractor	/heavy equipme	nt to approved wor	rk sites for earth w	ork.	Planned Start Date	ite October 01, 2023
							Planned End Date:	e: September 30, 2026
Check one box:	Original Budget		Budget Revision	✓ Budget Reallocation		Budget Modification	Project Manager:	
PART III.	PART IV. Use	Fiscal Year (FY)	Quarters to con	plete the informati	ion below. O = Oct	Use Fiscal Year (FY) Quarters to complete the information below. $O = Oct$; $N = Nov$; $D = Dec$, etc.		in the Contract of the State of
List Project Task separately; such		FY 2024	024			FY 2025		project exceeds 8 FY Qtrs.
or Furnish.	1st Otr.	2nd Qtr.	3rd Otr.	4th Otr.	1st Otr.	2nd Otr. 3rd Otr.	Ote. 4th Ote	Date Sentember 30, 2026
Pueblo Pintado Gooseneck Trailer Planning & Procurement Equipment Project Implementation Close Out) :	-	2 C	2		Σ Δ	7 4 	
PART V.	69	မာ	ક્ક	S	\$	\$	S	PROJECT TOTAL
Expected Quarterly Expenditures								\$100,000.00
FOR OMB USE ONLY: Resolution No:	n No:	Ē	FMIS Set Up Date:		So	Company No:	OMB Analyst:	ot:



DR. BUU NYGREN PRESIDENT RICHELLE MONTOYA VICE PRESIDENT



The Navajo Nation | Yideeskaadi Nitsahakees

Gelegie Politi	Erleite Braderson	Donald Chee	Chery! Chave?	Alex Sandoval	Janice A thur	Alberta Ballard	
Council Delegate	President	Vice President	Secretary/Treasurer	Land Board	Coordinator	AMS	

RESOLUTION OF PUEBLO PINTADO CHAPTER PP 04/2023 - 027

The Pueblo Pintado Chapter ("Chapter") will only use awarded Fiscal Recovery Funds and implement this FRF Expenditure Plan in compliance with the ARPA, ARPA Regulations, and will all applicable federal and Navajo Nation laws, regulations, and policies for the Gooseneck Flatbed Trailer.

WHEREAS:

- 1. Pursuant to 26 N.N.C, Section 3 (A), the Pueblo Pintado Chapter is a duly recognized certified Chapter of the Navajo Nation government, as listed at 11 N.N.C. Part 1, Section 10; and
- Pursuant to 26 N.N.C., Section 1 (B), Pueblo Pintado Chapter is vested with the authority to review all matters affecting its
 community and to make appropriate corrections when necessary and make recommendations to the Navajo Nation and other
 local agencies for appropriate actions; and
- The Pueblo Pintado Chapter identified the following project as a priority of the gooseneck flatbed trailer to transport the loaded heavy equipment /backhoe tractor to worksites in a safe timely manner; and
 - a. Gooseneck Flatbed Trailer \$100,000.00
- 4. The Pueblo Pintado Chapter will secure the approved ARPA Funds and adhere to the established policies and procedures (P & P) for authorized procurement procedures and use of certified sources as outlined in the ARPA Funding.

NOW THEREFORE BE IT RESOLVED THAT:

Cheryl Chavez, Secretary Treasurer

 The Pueblo Pintado Chapter hereby approves resolution that the Pueblo Pintado ("Chapter") will only use awarded Fiscal Recovery Funds and implement the FRF Expenditure Plan in compliance with the ARPA, ARPA Regulations, and all applicable federal and Navajo Nation laws, regulations, and policies.

CERTIFICATION

We hereby certify that the foregoing resolution was duly considered by the member of the Pueblo Pintado Chapter at a duly called

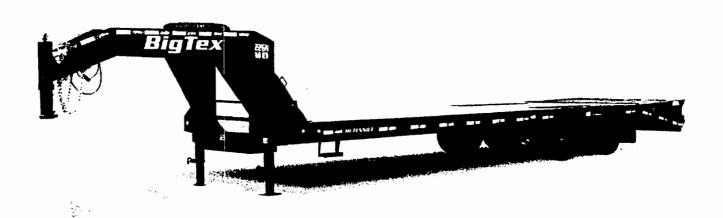
meeting at the Pueblo Pintado Chapter at which a quorur opposed and abstained this day ofA	n was present and the same was passed by a vote of in-favor, andoril 2023
Motion: James Tolino	Second: Sylvia Antonio
Erlene Henderson. President	Donald Chee. Vice-President



22GN

Tandem Dual Wheel Gooseneck Trailer

The 22GN from Big Tex is our durable gooseneck trailer equipped with 10K heavy-duty axles with premium adjustable suspension. This unit features a low-profile pierced-beam frame, LED lights, adjustable dual jacks, a chain box and a crankstyle adjustable coupler



SPECS...

AXLE	(2) 10,000# Dual Wheel w ctric Brakes (Oil Bath)	DOVETAIL	5 Ited Dovetail w/5 Double Hinged, Spring-Assisted Flip-Over Ramps
JACK	Dual 12,000# Drop Leg Jacks (Bolted On)		
		G.V.W.R.	23,900#
NECK	12" I-Beam, 16#	ELEC. PLUG	7-Way RV
TIRE	ST235/80 R-16 Load Range E Dual	НІТСН ТҮРЕ	Gooseneck
FLOOR	2" Treated Pine or Douglas Fir [®]	SIDE RAILS	6" Channel w/Rub Rail, Stake Pockets, and Chain Spools
FRAME	12" I-Beam, 16# (19# on 28 Trailer & Longer)		
		SUSPENSION	Heavy Duty 30,000# Adjustable
WHEEL	16" x 6"; Black Dual Wheel 8 Bolt	CROSSMEMBERS	3" Channel
FINISH	Superior Quality Finish is Applied for a Highly Decorative and Protective Finish.	FINISH (Prep)	Steel is Cleaned to Ensure a Professional Smooth Finish.
LIGHTS	L.E.D. D.O.T. Stop, Tail, Turn & Clearance	SAFETY CHAINS	3/8" Grd. 70 w/Safety Latch Hook (2 each)
COUPLER	R 2-5/16" Ball Adj. Square Crank Type	G.A.W.R. (Ea. Axle)	10,000#

MODELS

MODEL	WEIGHT	DESCRIPTION
22GN-20+5	5,800#	102" x 20' + 5' Tandem Dual Wheel Gooseneck
22GN-25+5	6,300#	102" x 25' + 5' Tandem Dual Wheel Gooseneck
22GN-28+5	6,900#	102" x 28' + 5' Tandem Dual Wheel Gooseneck
22GN-30+5	7,200#	102" x 30' + 5' Tandem Dual Wheel Gooseneck
22GN-35+5	7,950#	102" x 35' + 5' Tandem Dual Wheel Gooseneck
22GN-36	7,200#	102" x 36' Tandem Dual Wheel Gooseneck (Straight)
22GN-40	7,800#	102" x 40' Tandem Dual Wheel Gooseneck (Straight)

& FEATURES

GROMMET MOUNT SEALED LIGHTING

Protected wiring, inside the framing or in protected channels, with access to junctures.

OIL BATH HUBS

Oil bath axles keep bearings evenly and completely lubricated.

Dexter Axles outperform all others for strength a smooth ride.

L.E.D. LIGHTING PACKAGE

LED lighting is brighter and lasts longer.

LOCKABLE TOOLBOX BETWEEN GN UPRIGHTS

This lockable box protects the battery and pump from damage and theft.

RADIAL TIRES

Flexible sidewalls result in reduced fuel consumption and produce a softer ride.

THE 22GN ALSO COMES EQUIPPED WITH:

- 2-5/16" Ball Adjustable Coupler- Square Crank Type
- Dual 12,000# Drop Leg Jacks (Bolted on) w/Greasable Handle
- 102" Overall Width
- · Low Profile Bed, Pierced- Beam Frame Design
- Lockable Toolbox Between GN Uprights
- (2) Side Bed Steps & Handles
- 3/8" Heavy Duty Rub Rail
- · Stake Pockets Along Sides, 24" On Center
- 1-1/4" Pipe Chain Spools Between Tie Down Pockets
- Premium Brand Axles
- · Oil Bath Hubs
- · Forward Self Adjusting Brakes
- Heavy Duty 30,000# Adjustable Suspension by Dexter Axle
- · Torque Tube Standard on 28 (Flat Deck) & Longer
- · Grommet Mount Sealed Lighting
- . L.E.D. Lighting Package
- Sealed, Modular Wiring Harness
- · Spare Tire Mount (Top of Neck)
- 5 Dovetail w/ 5 Double Hinged Spring Assist Flip-Over Ramps
- · Complete Break-A-Way System w/Charger
- Zip Breakaway Cable
- · Radial Tires
- Mudflaps
- Spare Tire & Wheel-Standard Equipped

& COMPONENTS

BLACKWOOD

DEXTER AXLE

THE 22GN ALSO FEATURES THE FOLLOWING COMPONENTS:

- -----
- Optronics
- Stillwell Jacks
- Valspar
- · Zip Breakaway Cable

OPTIONAL EQUIPMENT

DESCRIPTION CATEGORY

BODY Blackwood Pro Rubber Infused Floor

Removable Deck on the Neck-Bolt On (8 W x 6 L) BODY

Electric Over Hydraulic Brakes (Disc) BRAKES BRAKES Electric Over Hydraulic Brakes (Drum)

CARGO CONTROL 4" Sliding Winch **CARGO CONTROL** 4" Weld-On Winch **CARGO CONTROL** 4" x 30 Strap

CARGO CONTROL

5/8" D-Ring **CARGO CONTROL** Low Profile Tool Box 12" x 18" x 36" (Side Mount)

CARGO CONTROL Sliding Winch Track (Per 6 Section)

JACK Dual 2-Speed Landing Gear

Dual Electric Over Hydraulic Jacks by Stillwell **JACKS**

RAMPS (2) 5 MEGA Ramps

RAMPS 8 Rear Slide-In Ramps (Straight Deck Only) No Dovetail Option (Deletes Dovetail and Ramps) RAMPS Tire Upgrade (ST215/75 R-17.5 LR-H Dual) TIRE/WHEEL

TIRE/WHEEL Tire Upgrade (ST235/85 R-16 LR-G Dual) Includes Spare

Bly Tex Trailers reserves the right to change price, design, material and/or specifications without notice or obligation



NAVAJO NATION DEPARTMENT OF JUSTICE

OFFICE OF THE ATTORNEY GENERAL

ETHEL B. BRANCH Attorney General HEATHER CLAH Deputy Attorney General

DEPARTMENT OF JUSTICE INITIAL ELIGIBILITY DETERMINATION FOR NAVAJO NATION FISCAL RECOVERY FUNDS

RFS/HK Review #: HK 0609
Date & Time Received: 6/29/23 at 16:27
Date & Time of Response: July 6, 2023 at 10:30 am
Entity Requesting FRF: Baca Prewitt Chapter
Title of Project: Baca/Prewitt: Home Renovation - Plywood Siding Panel
Administrative Oversight: Division of Community Development
Amount of Funding Requested: \$150,000
Eligibility Determination: FRF eligible FRF ineligible Additional information requested
FRF Eligibility Category:
(1) Public Health and Economic Impact (2) Premium Pay (3) Government Services/Lost Revenue (4) Water, Sewer, Broadband Infrastructure
U.S. Department of Treasury Reporting Expenditure Category: 2.18, Housing Support: Other Housing Assistance

Returned for the following reasons (Ineligibility Reasons/Paragraphs 5.E.(1)-(10) of FRF Procedures): Missing Form Expenditure Plan incomplete Funds will not be obligated by Supporting documentation missing Project will not be completed by 12/31/2026 12/31/2024 Incorrect Signatory Ineligible purpose Submitter failed to timely submit CARES reports Inconsistent with applicable NN or Additional information submitted is insufficient federal laws to make a proper determination Other Comments: Name of DOJ Reviewer: Lorenzo Curley lorenzo Curley Signature of DOJ Reviewer:

Disclaimers:

If additional information has been requested and you wish to provide it, please resubmit all the required forms updated to include the additional information. Full resubmission will expedite the Initial Eligibility Determination process. Therefore, please include a new RFS form indicating resubmission, revised Appendix A, Budget Form 1, and other supporting documents. Please email your resubmission to arpa@nndoj.org. Please be aware that under Resolution BFS-31-21 a Project or Program can only be reviewed twice, therefore it is critical that you include all the requested additional information for your second submission.

An NNDOJ Initial Eligibility Determination is based on the documents provided, which NNDOJ will assume are true, correct, and complete. Should the Project or Program change in any material way after the initial determination, the requestor must seek the advice of NNDOJ. An initial determination is limited to review of the Project or Program as it relates to whether the Project or Program is a legally allowable use – it does not serve as an opinion as to whether or not the Project or Program should be funded, nor does it serve as an opinion as to whether or not the amount requested is reasonable or accurate.

APPENDIX A

THE NAVAJO NATION FISCAL RECOVERY FUNDS REQUEST FORM & EXPENDITURE PLAN FOR GOVERNANCE-CERTIFIED CHAPTERS

Part 1.	identification of parties.	

Governance-Certified Chapter Requesting FRF: Baca Prewitt Chapter	Date prepared: 05/02/2023
Chapter's Post Office Box 563	phone & email: 505-972-9917/baca@navajochapters.org
mailing address: Prewitt New Mexico 87045	website (if any): baca.navelochapters.org
This Form prepared by: Sharon Loley	phone/email; 505-972-9917
Chapter Manager CONTACT PERSON'S name and title	sloley@nnchapters.org

Title and type of Project: Baca/Prewitt: Home Renovation-Ply	
Chapter President: Cecil Lewis Jr.,	phone & email: 505-972-9917/clewis@naataaii.org
Chapter Vice-President: Cindy Howe	phone & email: 505-972-9917/chowe@naataali.org
Chapter Secretary: Geneva Werito	phone & email: 505-972-9917/gwerito@navajochapters.org
Chapter Treasurer: Geneva Werito	phone & email: 505-972-9917/gwerito@navajochapters.org
Chapter Manager or CSC: Sharon Loley	phone & email: 505-972-9917/sloley@navajochapters.org
DCD/ChapterAso: Myrtis Begay	phone & email: 505-786-2091/ Ms begayanded - org
List types of Subcontractors or Subrectplents that will be paid with FRF (if kn	own):
Estipos di Sassonia di Sassoppinia di China pendi mari i di fina	☐ document attached
Amount of FRF requested: 150,000.00 FRF funding period: Oct	ober 01, 2022 - September 30, 2026
Although of PAP requested PAP full using period	Indicate Project starting and ending/deadline date
Part 2. Expenditure Plan details.	
(a) Describe the Program(s) and/or Project(s) to be funded, including how and what COVID-related needs will be addressed:	the funds will be used, for what purposes, the location(s) to be served,
The Baca Prewitt Chapter Community is requesting \$ with putting plywood siding panel improvements for the Covid-19. This project will be beneficial for the community pathogens from rodents and other insects, for those will have issues lingering to their health. It will also as providing stable and safe homes with sanitary infrastrommunity members of Baca Prewitt Chapter	nose that need help and are affected by virus of unity to eliminate other viruses and air borne who were affected from the Covid-19 virus, that sist with the economic disadvantages by uctures. Will create job opportunities for the
(b) Explain how the Program or Project will benefit the Navajo Nation, Nav	ajo communitles, or the Navajo People:
This project will help the community with modernizing other insects, which will prevent from other type of illr Baca Prewitt Chapter strives to provide assistance to live.	ness, due to being affected by Covid-19 virus. the community members with healthy place to
(c) A prospective timeline showing the estimated date of completion of the	Disclose and/or each phase of the Project. Disclose any challenges
that may prevent you from Incurring costs for all funding by December: or Project(s) by December 31, 2026:	31, 2024 and/or fully expending funds and completing the Program(s)

APPEI	NDIX	A
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Planning, designing,& purchasing pro panels for be fully expended by September 30, 2023.	rom vendor. The project will completed and funding will
	☐ document attached
(d) Identify who will be responsible for implementing the Program	or Project:
Baca Prewitt Chapter Manager & Chapter Office	cials
(e) Explain who will be responsible for operations and maintenar prospectively:	document attached costs for the Project once completed, and how such costs will be funded
The homeowners will be responsible for maint	aining of their home after completion.
If State which of the 66 Fiscal Recovery Fund expenditure cate	document attached U.S. Department of the Treasury Appendix 1 listing the
proposed Program or Project falls under, and explain the reason	
Baca Prewitt. It will be a preventative measure	vide proper housing assistance for the community of by placing siding boards on the homes of individuals and will provide proper, adequate, safe and healthy pter.
Part 3. Additional documents.	Mary Committee of the C
List here all additional supporting documents attached to this FR	RF Expenditure Plan (or indicate N/A):
Appendix A Budget Forms Appendix J	
1	☐ Chapter Resolution attached
Part 4. Affirmation by Funding Recipient.	
Funding Recipient affirms that its receipt of Fiscal Recovery Fund with Resolution No. CJY-41-21, the ARPA, ARPA Regulations, a	is and the implementation of this FRF Expenditure Plan shall be in accordance nd with all applicable federal and Navajo Nation laws regulations, and policies:
Chapter's Preparer: Signature of Preparet Control PERSON	Approved by 2 Supposed Space President or Vice President
Approved by: some a Characteristic of CSC	Approved by: 06/29/2023
	Approved to submit for Review.

FY 2023

THE NAVAJO NATION PROGRAM BUDGET SUMMARY

Page 1 of 3 BUDGET FORM 1

PART I. Business Unit No.:	NEW	Program Title:	BacalPrev	Program Title: BacalPrewitt Chapter - Home Renovation - Plywood siding pane	on-Plywood siding	pane	Division/Branch:	DCD/EXECUTIVE	VE
Prepared By:	Sharon Loley	Phone No.:	No.:	505-972-9917	Email Address:	lress:	sloley	sloley@nnchapters.org	
PART II. FUNDING SOURCE(S)	Fiscal Year (Term	Amount	% of Total	PART III. BUDGET SUMMARY	_	Fund	(A) NNC Annoved	(B)	(C) Difference or
NN Fiscal Recovery Funds	10/1/22-9/30/26	150,000.00	100%		. 0	Code	Original Budget	Proposed Budget	Total
				2001 Personnel Expenses		9	0	4964.	49694
				3000 Travel Expenses					
				3500 Meeting Expenses					
				4000 Supplies		9	0	100 30%.	160306.
				5000 Lease and Rental	٠				
				5500 Communications and Utilities	d Utilities				
				6000 Repairs and Maintenance	nance	_			
				6500 Contractual Services	2				
				7000 Special Transactions	S				
				8000 Public Assistance					
				9000 Capital Outlay					
				9500 Matching Funds					
-				9500 Indirect Cost					
					-	TOTAL	\$0.00	150,000.00	150,000
				PART IV. POSITIONS AND VEHICLES	VEHICLES	1	(D)	(E)	
				Total #	Total # of Positions Budgeted:	leted:	0	0	
	TOTAL	\$150,000.00	100%	Total#	Total # of Vehicles Budgeted:	eted:	0	0	
PART V. I HEREBY ACKNOWLEDGE THAT THE INFORMATION CONTAINED IN THIS BUDGET PACKAGE IS COMPLETE AND ACCURATE.	DGE THAT THE INFOR	MATION CONTAIN	ED IN THE	S BUDGET PACKAGE IS COM	APLETE AND ACC	JRATE.			
SUBMITTED BY:	James Adakai, Deputy Director	outy Director		APPROVED BY:		Calvin Ca	Calvin Castillo, Executive Director	tor	
	Program Manager's Printed Name	Printed Name			Division	Director	Division Director / Branch Chief's Printed Name	nted Name	
		6-23-23	ú	N	A STORY	1.0	F 6-2	6-23-2-3	,
	riogiam mailagers of	mamie and Date		\	DIVISION L	ברוסו ו	DIVISION DIFFERON / DIGITAL VINE & SIGNATURE AND DATE	מנם שות חשום	

ם מכנים

THE NAVAJO NATION PROGRAM PERFORMANCE CRITERIA

FY 2023

Page 2 of 3 BUDGET FORM 2

ogram Nama/Title:	BacaProwitt Chapter - Home Renovation-Plywood sixing panel
PART IL PLAN OF OPERATION/RESOLUTION NUMBER/PURPOSE OF PROGRAM: Resolution #BPC/23/05/40	
PART II. PROGRAM PERFORMANCE CRITERIA: 2nd QIR 2nd QIR Gost Actual Gost Ac	IR 3rd QTR 4th QTR Actual Goal Actual
1. Goal Statement:	
Provide assistance to Baca Previti community member with plywood siding panel	
Program Performanos Measura/Objectivo:	
Assist community members with phywood siding panel for their homes	20
2. Goal Statement:	
Program Performance Measure/Objective:	
3. Goal Statement:	
Program Performance Measura/Objective:	
4. Goal Statement:	
Program Performance Measure/Objective:	
5. Goal Statement:	
Program Performance Measure/Objective:	
PART IV. I HEREBY ACKNOWLEDGE THAT THE ABOVE INFORMATION HAS BEEN THOROUGHLY REVIEWED. James Adakal, Deputy Director James Adakal, Deputy Director Andrew Program Manager's Printed Nama A 2 3 23 Program Manager's Signature and Date Division Division Director	Calvin Castifo, Executive Director Division DirectoriBrant, Chief's Printed Name C. 2.5. 2.5 Division TreedoriBranch Chief's Signature and Date

THE NAVAJO NATION DETAILED BUDGET AND JUSTIFICATION

Page 3 of 3 BUDGET FORM 4

PART I. P	PART I. PROGRAM INFORMATION:				
	Program Name/Title: Baca/F	Baca/Prewitt Chapter - Home Renovation - Plywood siding panel	Business Unit No.:	NEW	
PART II. (A)	DETAILED BUDGET:	(B)		(C)	(0)
Object Code (LOD 6)		Object Code Description and Justification (LOD 7)		Total by Total by DETAILED MAJOR Object Code (LOD Object Code (LOD 6) 4)	Total by MAJOR Object Code (LOD 4)
4000	Supplies Building Material Planning, designing, & purchasing pro panels from vendor	from vendor		100,30	
2000	Expenses 2310-Temporary				79791
	2320 Temporary Full time Employees Construction Supervisor = \$14.00	0 per/hour * 80 hours * 10 PPE * 1 worker = \$11,200	loc		7.9.1
	Construction Laborers Construction Laborers	Construction Laborers = \$13.00 perfinour* 80 hours* 10 PPE* 3 workers= \$31,200.00 [\$31,200.00] Construction Laborers = \$13.00 perfinour* 80 hours* 2 PPE* 1 worker = \$2,080.00 [\$2,080.00] \$44,480.00	20] 20] 80	44,480	
	2910-FICA				
	2912 F.CA \$44,480.00 * 6.20% = \$2,757.76 2914 MEDICARE	. \$ 2,757.76	(6)		
	\$44,480.00 *1.45% = \$644.96	\$644.96 [\$644.96 \$ 3,402.72	96j 7.2	3,403	
	2950-UNEMPLOYMENT BENEFIT				
	\$44,480.00 * 3.54% = \$1,574.59	:\$1,574.59 [\$1,574.59] \$ 1,574.59	59) 59	1,575	
,	2960-WORKERS COMP 2961 WIC				
	\$44,480.00 * .53% = \$235.74	5 .	74]		
		\$ 235.74	.74		
			TOTAL	150	150,000

FY 2023

Page 1 of 1 PROJECT FORM

THE NAVAJO NATION PROJECT BUDGET SCHEDULE

PART I. Business Unit No.: NEW							PART II.	Project Information	ion
Project Title: BacarPrewitt Chapter - Home Renovation - Plywood siding panel	ipter - Home Renovation-F	lywood siding panel					Project Type:	Housing	
Project Description: Assist 20 community members with Plywood Siding Panel for their home	nmunity members with Plyv	vood Siding Panel for the	ar home				Planned Start Date:	10/1/2022	22
							Planned End Date:	9/30/2026	9
Check one box:	🗹 Original Budget 📙	☐ Budget Revision	Budget Reallocation	_	☐ Budget Modification		Project Manager:	DCD	
	PARTIV. Use Fiscal Yea	Use Fiscal Year (FY) Quarters to complete the information below. O=.Oct; N=Nov; D = Dec., etc.	lete the information	below, 0=.Oct	; N = Nov.; D = I	Jec., efc.		Evnorded Completion Date if	Poto i
List Project Task separately, such as	i	FY 2023				FY 2024		project exceeds 8 FY Ofrs.	Y Offis.
Fumish.	1st Ofr. 2nd C	Oft. 3rd Oft.	4th Ctr.	1st Ofr.	2nd Off.	3rd Ofr.	4th Otr.	Date 09/30/2026	
11/2023 unity members who	2 0 2	~ × × × ×	A N	Ω N O	ж -	Y Y	S A Jul	2 Z	<u>г</u>
need assistance 04/01/2023 - 06/01/2023 Hire Personnel		***************************************	×× ××						
07/01/2023 - 09/01/2023 Plan, design, get material quotations			× × ×						
09/01/2023-09/30/2026 Assist 12 community members with Ptywood Siding Panel			×	× × ×	× ×	× × ×	× × ×	× × ×	× ×
PART V.	\$	\$	\$	\$	\$	S	\$	PROJECT TOTAL	- - -
Expected Quarterly Expenditures								\$450 000 00	١

OMB Analyst:

Company No:

FMIS Set Up Date:

Resolution No:

FOR OMB USE ONLY:



Buu Nygren Navajo Nation President

Baca/Prewitt Chapter

Could Lowis, Jr., President Condy V. Howe, Vice President Geneya Werita, Sectedary - Freisings Grouge Tolth, Council Delegate Sharon Loley, Chapter Manager Vic. int, Administrative Assistant Tievin Long, Land Board



Richeile Montoya Navalo Nation Vice-President

RESOLUTION OF BACA/PREWITT CHAPTER BPC/23/05/40

ACCEPTING AND APPROVING THE REQUEST TO UTILIZE DELEGATE TOLTH REGIONAL ARPA EXPENDITURE PLAN FUNDS IN THE AMOUNT OF \$150,000 TO PLAN, DESIGN, AND IMPLEMENT A SIDING PROJECT

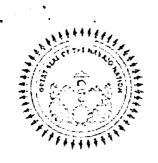
WHEREAS:

- Pursuant to 26 NNC Section 3(A), the Baca Prewitt Chapter is a duly recognized certified. Chapter of the Navajo Nation government as listed at 11 NNC, Part 1, Section 10; and
- Parsuant to 26 NNC Section 1(B), the Baca/Provitt Chapter is vested with the authority to
 review all matters affecting the community to make appropriate corrections when necessary and
 to make recommendations to the Navajo Nation and other local agencies for appropriate actions;
 and
- BucacPrewitt Chapter, as a part of Honorable Delegate George Tolth's Region, was allocated funds from the American Rescue Plan Act (ARPA) Delegate Regional Expenditure plan is to provide services to the Community of BacacPrewitt Chapter; and
- Buca/Prewitt Unapter, knows that the Liscal Recovery Lunds are specifically intend to respond to the COVID-19 public health emergency, and its negative economic impacts, including assisting our community, and
- 5 Parsuant to CJN-29-22 the Navaio Nation Central Government may award funding to the UGA-Certified Chapters through sub-recipient agreements to implement and manage specific projects. Baca-Prewitt would like to exercise its UGA authority to receive the Navaio Nation Fiscal Recovery Fund and manage the projects; and
- 6. Baca Prewitt Chapter believes it is in the best interest of the community and its chapter to support and approve the Baca Prewitt Expenditure Plans for the benefit of its community, especially during the on-going COVID-19 pandemic.

NOW THEREFORE BETT RESOLVED THAT:

- 4 The Baca Prewitt Chapter membership hereby approves and respectfully submus the funding proposal packet and budget in the amount of \$150,000 to plan, design, and implement a Stding project.
- The goal of our project is to ensure the community and their families are fiving in safe and healthy environment.
- Enrithermore, the Baca Prewitt Chapter would like to exercise its FGA authority to receive the Navajo Nation Fiscal Recovery Fund and manage the projects.

Post Office Box Soci Provint, New Mexico story, Phone: New 2002-1047 Page 2005-052-4021



Bud Nygren Novaco Nation President

Baca/Prewitt Chapter

Coall Lows, Jr., President Cindy V. Howe, Vice President Grava Werita, Secretary-Treasurer Coorge Totth Council Delegare Sharen Loley, Chepter Manager Valunt, Administrative Assistant Kevin Long, Lund Board



Richelle Montoya Navajo Nation Vice-President

CERTIFICATION:

We, hereby, certify the foregoing resolution was duly considered by the Baca-Prewitt Chapter at a duly called meeting in Baca, Navajo Nation, New Mexico at which a quorum of Chapter members was present with a motion by Ruth Barbone and second by Bobby Mescale and that the same was passed by a vote of 13 in favor, 00 opposed, and 06 abstained this 08% day of May 2023.

Could ovis Jr. Chapter President

Sharon Foley Schapter Manager

NAVAJO NATION

Navajo Nation Council Summer Session

04:52:21 PM

Amd# to Amd#

Legislation 0150-23: Approving

PASSED

7/20/2023

MOT James, V

the Navajo Nation Fiscal

SEC Begay, N

Recovery Fund Delegate Region

Project Plan for Honorable....

Yeas: 20

Nays: 0

Excused: 2

Not Voting: 1

Yea: 20

Arviso, S	Claw, S	Jesus, B	Simonson, G
Aseret, L	Crotty, A	Nez, A	Simpson, D
Begay, H	Damon, S	Nez, R	Slater, C
Begay, N	Daniels, H	Notah, N	Tolth, G
Charles-Newton, E	James, V	Parrish, S	Yazzie, C

Nay: 0

Excused: 2

Tso, O

Yanito, C

Not Voting: 1

Johnson, C

Presiding Speaker: Curley, C