



The Navajo Nation **DR. BUU NYGREN** **PRESIDENT**
Yideeskáądi Nitsáhákees **RICHELLE MONTROYA** **VICE PRESIDENT**

August 4, 2023

Honorable Crystalyne Curley, Speaker
Navajo Nation Council
Post Office Box 3390
Window Rock, AZ 86515

RE: *CJY-67-23 An Action Relating to the Naabik'iyáti' Committee and Navajo Nation Council; Approving the Navajo Nation Fiscal Recovery Fund Delegate Region Project Plan for Honorable George H. Tolth's Delegate Region (Chapters: Littlewater, Pueblo Pintado, Torreon, Whitehorse Lake, Baca/Prewitt, Casamero Lake, Ojo Encino, Counselor)*

Dear Speaker Curley,

I am pleased to sign into law this resolution CJY-67-23 approving the Fiscal Recovery Funds Delegate Regional Project Plan for Honorable Tolth's Delegate Region in the amount of \$4,730,125.11.

My Administration supports the plans of these Chapters who have worked very hard to put together their Regional Plans and is working very closely with the Fiscal Recovery Fund Office to ensure that these funds are put to use. As such, when Chapters are running into roadblocks in expending their Fiscal Recovery Funds and the roadblock is coming from the Executive Branch, I encourage them to reach out to the Office of the President and Vice President and inform my office of the roadblock and we will work to overcome those roadblocks.

I do want to take the moment to express my concern that any amendments to the Regional Plans must be approved by the Council. In addition, the prior Navajo Nation Council has set the expectation that Fiscal Recovery Funds be encumbered by June 30, 2024. This deadline is not far off. As a construction expert, I know that there are unpredictable factors that can prevent even the best of plans from moving forward on the proposed timeline. We should be designing systems that are flexible, accountable, and transparent. We do not currently have that system and I look forward to working with you and the entire Council to improve the Navajo Nation systems, so we are supporting our communities to take advantage of this historic funding.

Now let's get to work!

Sincerely,



Dr. Buu Nygren, *President*
THE NAVAJO NATION

RESOLUTION OF THE
NAVAJO NATION COUNCIL
25th NAVAJO NATION COUNCIL - FIRST YEAR, 2023

AN ACTION

RELATING TO THE NAABIK'ÍYÁTI' COMMITTEE AND NAVAJO NATION COUNCIL;
APPROVING THE NAVAJO NATION FISCAL RECOVERY FUND DELEGATE REGION
PROJECT PLAN FOR HONORABLE GEORGE H. TOLTH'S DELEGATE REGION
(CHAPTERS: LITTLEWATER, PUEBLO PINTADO, TORREON, WHITEHORSE LAKE,
BACA/PREWITT, CASAMERO LAKE, OJO ENCINO, COUNSELOR)

BE IT ENACTED:

SECTION ONE. AUTHORITY

- A. The Navajo Nation Council is the governing body of the Navajo Nation. 2 N.N.C. § 102(A).
- B. The Naabik'íyáti' Committee is a standing committee of the Navajo Nation Council with the delegated responsibility to hear proposed resolution(s) that require final action by the Navajo Nation Council. 2 N.N.C. § 164(A)(9).
- C. Navajo Nation Council Resolution No. CJN-29-22, incorporated herein by reference, mandates that Navajo Nation Fiscal Recovery Fund ("NNFRF") Delegate Region Project Plans be approved by Navajo Nation Council resolution and signed into law by the President of the Navajo Nation pursuant to 2 N.N.C. § 164(A) and 2 N.N.C. §§ 1005(C)(10), (11), and (12).

SECTION TWO. FINDINGS

- A. The Navajo Nation Council Resolution No. CJN-29-22, AN ACTION RELATING TO THE NAABIK'ÍYÁTI' COMMITTEE AND NAVAJO NATION COUNCIL; ALLOCATING \$1,070,298,867 OF NAVAJO NATION FISCAL RECOVERY FUNDS; APPROVING THE NAVAJO NATION FISCAL RECOVERY FUND EXPENDITURE PLANS FOR: CHAPTER AND REGIONAL PROJECTS; PUBLIC SAFETY EMERGENCY COMMUNICATIONS, E911, AND RURAL ADDRESSING PROJECTS; CYBER SECURITY; PUBLIC HEALTH PROJECTS; HARDSHIP ASSISTANCE; WATER AND WASTEWATER PROJECTS; BROADBAND PROJECTS; HOME ELECTRICITY CONNECTION AND ELECTRIC CAPACITY PROJECTS; HOUSING PROJECTS AND MANUFACTURED HOUSING FACILITIES; BATHROOM ADDITION PROJECTS; CONSTRUCTION CONTINGENCY FUNDING; AND REDUCED ADMINISTRATIVE FUNDING, was signed into law by the President of the Navajo Nation on July 15, 2022.
- B. CJN-29-22, Section Three, states, in part and among other things, that

1. The Navajo Nation hereby approves total funding for the NNFRF Chapter and Chapter Projects Expenditure Plan from the Navajo Nation Fiscal Recovery Fund in the total amount of two hundred eleven million two hundred fifty-six thousand one hundred forty-eight dollars (\$211,256,148) to be divided equally between the twenty-four (24) Delegate Regions in the amount of eight million eight hundred two thousand three hundred forty dollars (\$8,802,340) per Delegate Region . . . and allocated through Delegate Region Project Plans approved by Navajo Nation Council resolution and signed into law by the President of the Navajo Nation See CJN-29-22, Section Three (B).
 2. The Delegate Region Project Plan funding will be allocated to the Navajo Nation Central Government, specifically the Division of Community Development or other appropriate Navajo Nation Division or Department, to implement the projects rather than directly to the Chapters. See CJN-29-22, Section Three (D).
 3. The Navajo Nation Central Government, specifically the Division of Community Development or other appropriate Navajo Nation Division or Department, shall manage and administer funds and Delegate Region Project Plans on behalf of Non-LGA-Certified Chapters. The Navajo Nation Central Government may award funding to LGA-Certified Chapters through sub-recipient agreements to implement and manage specific projects, but shall maintain Administrative Oversight over such funding and Delegate Region Project Plans. See CJN-29-22, Section Three (E).
 4. Each Navajo Nation Council delegate shall select Fiscal Recovery Fund eligible projects within their Delegate Region to be funded by the NNFRF Chapter and Regional Projects Expenditure Plan through a Delegate Region Projects Plan. The total cost of projects selected by each Delegate shall not exceed their Delegate Region distribution of eight million eight hundred two thousand three hundred forty dollars (\$8,802,340). See CJN-29-22, Section Three (F).
 5. Each Delegate Region Project shall identify its Administrative Oversight entity and its Oversight Committee(s) and be subject CJY-41-21's NNDOJ initial eligibility determination. See CJN-29-22, Section Three (L) (5) and (L) (6).
- C. All projects listed in the Hon. George H. Tolth's Delegate Region Projects Plan, attached as Exhibit A, have been deemed Fiscal Recovery Fund eligible by NNDOJ. In addition, Hon.

George H. Tolth's Delegate Region Projects Plan does *not* exceed the amount of \$8,802,340, as set forth in CJN-29-22, Section Three (F).

- D. The Navajo Nation Council hereby finds that it is in the best interest of the Navajo Nation and the Hon. George H. Tolth's Delegate Region Chapters and communities to approve and adopt the Navajo Nation Fiscal Recovery Fund Delegate Region Project Plan for Hon. George H. Tolth's Delegate Region (Chapters: Littlewater, Pueblo Pintado, Torreon, Whitehorse Lake, Baca/Prewitt, Casamero Lake, Ojo Encino, Counselor) as set forth in Exhibit A.

SECTION THREE. APPROVAL OF HON. GEORGE H. TOLTH'S DELEGATE REGION PROJECT PLAN

- A. The Navajo Nation hereby approves the Fiscal Recovery Fund Delegate Region Project Plan for Hon. George H. Tolth's Delegate Region (Chapters: Littlewater, Pueblo Pintado, Torreon, Whitehorse Lake, Baca/Prewitt, Casamero Lake, Ojo Encino, Counselor) set forth in Exhibit A.
- B. The Delegate Region Project Plan approved herein shall comply with all applicable provisions of CJY-41-21, CJN-29-22, and BFS-31-21.
- C. Any inconsistencies between this legislation, the Delegate Region Project Plan, and the individual project appendix, shall be resolved in favor of the project appendix reviewed by Department of Justice during their eligibility determination(s).

SECTION FOUR. AMENDMENTS

Amendments to this legislation or to the Delegate Region Project Plan approved herein shall only be adopted by resolution of the Navajo Nation Council and approval of the President of the Navajo Nation pursuant to 2 N.N.C. § 164(A)(17) and 2 N.N.C. §§ 1005(C)(10), (11), and (12).

SECTION FIVE. EFFECTIVE DATE

This legislation shall be effective upon its approval pursuant to 2 N.N.C. § 221(B), 2 N.N.C. § 164(A)(17), and 2 N.N.C. §§ 1005(C)(10), (11), and (12).

SECTION SIX. SAVING CLAUSE

If any provision of this legislation is determined invalid by the Navajo Nation Supreme Court, or by a Navajo Nation District Court

without appeal to the Navajo Nation Supreme Court, those provisions of this legislation not determined invalid shall remain the law of the Navajo Nation.

CERTIFICATION

I, hereby, certify that the foregoing resolution was duly considered by the 25th Navajo Nation Council at a duly called meeting in Window Rock, Navajo Nation (Arizona), at which a quorum was present and that the same was passed by a vote of 20 in Favor, and 00 Opposed, on this 20th day of July 2023.



Honorable Crystalyne Curley, Speaker
25th Navajo Nation Council

7/27/23

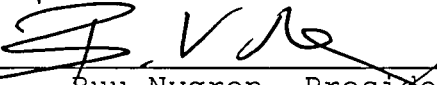
DATE

Motion: Honorable Vince R. James
Second: Honorable Norman M. Begay

Speaker Crystalyne Curley not voting

ACTION BY THE NAVAJO NATION PRESIDENT:

1. I, hereby, sign into law the foregoing legislation, pursuant to 2 N.N.C. § 1005 (C)(10), on this 4 day of August, 2023.



Buu Nygren, President
Navajo Nation

2. I, hereby, veto the foregoing legislation, pursuant to 2 N.N.C. § 1005 (C)(11), on this _____ day of _____, 2023 for the reason(s) expressed in the attached letter to the Speaker.

Buu Nygren, President
Navajo Nation

3. I, hereby, exercise line-item veto pursuant to the budget line-item veto authority delegated to the President by vote of the Navajo People in 2009, on this _____ day of _____, 2023.

Buu Nygren, President
Navajo Nation

NAVAJO NATION FISCAL RECOVERY FUND DELEGATE REGION PROJECT PLAN

Exhibit A

COUNCIL DELEGATE: Hon. George H. Tolth

CHAPTERS: Littlewater, Pueblo Pintado, Torreon, Whitehorse Lake, Baca/Prewitt, Casamero Lake, Ojo Encino, Counselor

FUNDING RECIPIENT	SUBRECIPIENT	EXPENDITURE PLAN / PROJECT	ADMIN OVERSIGHT	FRF CATEGORY	DOJ REVIEW #	AMOUNT
Division of Community Development	None Identified	Torreon/Star Lake Chapter Septic Repair/Replacement & Clean-Out Project	NN Environmental Protection Agency	5.5	HK0474	\$ 630,000.00
Division of Community Development	None Identified	Torreon/Star Lake Chapter Electric House-Wiring/Re-Wiring Project	Division of Community Development	2.18	HK0475	\$ 470,000.00
Division of Community Development	None Identified	Littlewater Chapter Community Housing Assistance Project	Division of Community Development	2.18	HK0499	\$ 590,800.11
Division of Community Development	*Baca/Prewitt Chapter	Baca/Prewitt Chapter Water-Heater Upgrade Project	Division of Community Development	1.4	HK0519	\$ 10,000.00
Division of Community Development	*Baca/Prewitt Chapter	Baca/Prewitt Chapter Purchase of New 2025 International HV613 Dump Truck	Division of Community Development	6.1	HK0520	\$ 200,000.00
Division of Community Development	*Ojo Encino Chapter	Ojo Encino Chapter Community Waste-Water Construction Project	NN Environmental Protection Agency	5.5	HK0521	\$ 250,000.00
Division of Community Development	*Ojo Encino Chapter	Ojo Encino Chapter Renovation Project	Division of Community Development	2.22	HK0529	\$ 326,253.00
Division of Community Development	*Ojo Encino Chapter	Ojo Encino Chapter Septic Clean-Out and Repair Project	NN Environmental Protection Agency	5.5	HK0530	\$ 102,000.00
Division of Community Development	*Ojo Encino Chapter	Ojo Encino Chapter Bathroom Additions Project	Division of Community Development	1.14	HK0531	\$ 421,747.00
Division of Community Development	None Identified	Pueblo Pintado Chapter Waterline to Fire Station Project	NN Department of Water Resources	6.1	HK0536	\$ 1,129,325.00
					TOTAL:	\$ 4,130,125.11

*Per CJN-29-22, Section Three (E), the "Navajo Nation Central Government may award funding to LGA-Certified Chapters through sub-recipient agreements to implement and manage specific projects, but shall maintain Administrative Oversight over such funding and Delegate Region Project Plans."

NAVAJO NATION FISCAL RECOVERY FUND DELEGATE REGION PROJECT PLAN

Exhibit A

COUNCIL DELEGATE: Hon. George H. Tolth

CHAPTERS: Littlewater, Pueblo Pintado, Torreon, Whitehorse Lake, Baca/Prewitt, Casamero Lake, Ojo Encino, Counselor

FUNDING RECIPIENT	SUBRECIPIENT	EXPENDITURE PLAN / PROJECT	ADMIN OVERSIGHT	FRF CATEGORY	DOJ REVIEW #	AMOUNT
		TOTAL AMOUNT from PAGE 01				\$ 4,130,125.11
Division of Community Development	None Identified	Pueblo Pintado Chapter Purchase of Pickup Truck (550) Project	Division of Community Development	6.1	HK0545	\$ 100,000.00
Division of Community Development	*Baca/Prewitt Chapter	Baca/Prewitt Chapter Septic Tank & Leach Line w/Maintenance Cost Project	NN Environmental Protection Agency	5.5	HK0601	\$ 250,000.00
Division of Community Development	None Identified	Pueblo Pintado Chapter Purchase of Gooseneck Trailer Project	Division of Community Development	6.1	HK0595	\$ 100,000.00
Division of Community Development	*Baca/Prewitt Chapter	Baca-Prewitt Chapter Home Renovations/Plywood-Siding Project	Division of Community Development	2.18	HK0609	\$ 150,000.00
		UN-ALLOCATED AMOUNT				\$ 4,072,214.89
					TOTAL:	\$ 8,802,340.00

*Per CJN-29-22, Section Three (E), the "Navajo Nation Central Government may award funding to LGA-Certified Chapters through sub-recipient agreements to implement and manage specific projects, but shall maintain Administrative Oversight over such funding and Delegate Region Project Plans."



NAVAJO NATION DEPARTMENT OF JUSTICE
OFFICE OF THE ATTORNEY GENERAL

ETHEL B. BRANCH
Attorney General

HEATHER CLAH
Deputy Attorney General

DEPARTMENT OF JUSTICE
INITIAL ELIGIBILITY DETERMINATION
FOR NAVAJO NATION FISCAL RECOVERY FUNDS

RFS/HK Review #: HK 0474

Date & Time Received: 4/12/23 at 15:55

Date & Time of Response: 4/18/23 8:10; Modified 7/13/23 10:15

Entity Requesting FRF: Torreon/Star Lake Chapter

Title of Project: Septic Repair/Replace Failed Septic Systems & Clean Out

Administrative Oversight: Environmental Protection Agency

Amount of Funding Requested: \$630,000.00

Eligibility Determination:

- FRF eligible
FRF ineligible
Additional information requested

FRF Eligibility Category:

- (1) Public Health and Economic Impact
(2) Premium Pay
(3) Government Services/Lost Revenue
(4) Water, Sewer, Broadband Infrastructure

U.S. Department of Treasury Reporting Expenditure Category:

5.5 Clean Water: Other Sewer Infrastructure

Returned for the following reasons (Ineligibility Reasons/Paragraphs 5.E.(1)-(10) of FRF Procedures):

- | | |
|--|--|
| <input type="checkbox"/> Missing Form | <input type="checkbox"/> Expenditure Plan incomplete |
| <input type="checkbox"/> Supporting documentation missing | <input type="checkbox"/> Funds will not be obligated by 12/31/2024 |
| <input type="checkbox"/> Project will not be completed by 12/31/2026 | <input type="checkbox"/> Incorrect Signatory |
| <input type="checkbox"/> Ineligible purpose | <input type="checkbox"/> Inconsistent with applicable NN or federal laws |
| <input type="checkbox"/> Submitter failed to timely submit CARES reports | |
| <input type="checkbox"/> Additional information submitted is insufficient to make a proper determination | |

Other Comments: _____

We have modified the requested expenditure code from 5.4 (Clean Water: Combined Sewer Overflows) to 5.5 (Clean Water: Other Sewer Infrastructure) to be consistent with other approved Projects.

Name of DOJ Reviewer: Rodgerick T. Begay

Signature of DOJ Reviewer: *Rodgerick Begay*

Disclaimers:

If additional information has been requested and you wish to provide it, please resubmit all the required forms updated to include the additional information. Full resubmission will expedite the Initial Eligibility Determination process. Therefore, please include a new RFS form indicating resubmission, revised Appendix A, Budget Form 1, and other supporting documents. **Please email your resubmission to arpa@nndoj.org.** Please be aware that under Resolution BFS-31-21 a Project or Program can only be reviewed twice, therefore it is critical that you include all the requested additional information for your second submission.

An NNDOJ Initial Eligibility Determination is based on the documents provided, which NNDOJ will assume are true, correct, and complete. Should the Project or Program change in any material way after the initial determination, the requestor must seek the advice of NNDOJ. An initial determination is limited to review of the Project or Program as it relates to whether the Project or Program is a legally allowable use – it does not serve as an opinion as to whether or not the Project or Program should be funded, nor does it serve as an opinion as to whether or not the amount requested is reasonable or accurate.



Torreón/Star Lake Chapter

P.O. Box 1024 * Cuba, New Mexico 87013 *(505)731-2336
-Fax# 505-731-1514



George Tolth
Council Delegate

Lydell Rafael
President

Mario P. Atencio
Vice President

Sherry Begaye
Secretary/Treasurer

Alex Sandoval
Land board

Evangeline Tachine
Coordinator

Cecelia Toledo
Accounts Maintenance Specialist

RESOLUTION OF TORREÓN/STAR LAKE CHAPTER TSL #04/2023-44

AMENDING & SUPPORTING THE REQUEST AND APPROVAL OF THE NAVAJO NATION FISCAL RECOVERY FUND EXPENDITURE PLANS FOR TORREÓN/STAR LAKE CHAPTER IN THE AMOUNT OF \$1,100,292.50 FOR THE FOLLOWING CHAPTER PROJECTS LISTING OF THE TORREÓN/STAR LAKE CHAPTER.

WHEREAS:

1. The Torreón/Star Lake Chapter is a recognized chapter of the Navajo Nation established and recognized by the Navajo Nation Council as a foundation of the Navajo Nation government vested with the authority to plan and implement projects in the best interest of the community. See generally 2 N.N.C.4021 et seq. and 26 N.N.C. §102; and
2. Pursuant 2 N.N.C. § 102 (a), the Navajo Nation Council is governing the body of the Navajo Nation; and by resolution CAP-34-98, the Navajo Nation Council approved the "Local Governance Act" wherein the Navajo Nation Council delegated governmental authority to the Chapters of the Navajo Nation to address matters of local concern with Navajo Law, Custom, and Tradition; and
3. The Torreón/Star Lake Chapter is a non-certified Chapter of the Navajo Nation established and recognized by the Navajo Nation Council as a foundation of the Navajo Nation government vested with the authority to plan and implement projects in the best interest of the community. See generally 2 N.N.C. 4021 et seq. and 26 N.N.C. §103; and
4. The Torreón/Star Lake Chapter realized the Navajo Nation Council approves total funding for the NNFRF Chapter and Chapter Projects Expenditure Plan from the Navajo Nation Fiscal Recovery Fund in the amount of two hundred eleven million two hundred fifty-six thousand one hundred forty-eight dollars (\$211,256,148) to be divided equally between the twenty-four (24) Delegate Regions in the amount of eight million eight hundred two thousand three hundred forty dollars (\$8,802,340) per Delegate Region Project Plans approved by the Navajo Nation Council resolution and signed into law by the President of the Navajo Nation pursuant to 2 N.N.C. §164 (A)(17) and 2 N.N.C. §§ 1005 (C)(10),(11), and (12); and
5. The purpose of the NNFRF and the Chapter and Regional Projects Expenditure Plans, "Delegate Region" shall mean all the Navajo Nation Chapters, both LGA Certified and Non-LGA Chapters and Townships represented by a Navajo Nation Council Delegate; and
6. The Torreón/Star Lake Chapter realized the Fiscal Recovery Funds costs must be incurred by December 31, 2024, meaning that the Navajo Nation must obligate FRF funds by that date. Treasury's Final Rule provides that "incurred" shall have the same meaning given to "financial obligation" under the Uniform Guidance at 2 CFR 200.1: "Financial obligations, when referencing a recipient's or sub-recipient's use of funds under a Federal award, means orders placed for property and services, contracts and sub-awards made, and similar transactions that require payment"; and
7. The Torreón/Star Lake Chapter realized the Fiscal Recovery Fund period performance runs from March 3, 2021, until December 31, 2026, meaning that all FRF-funded projects must be completed, and funds must be fully expended by December 31, 2026; and

8. The Torreon/Star Lake Chapter recognizes the need for these projects to improve the quality of life for its residents while combating and recovering from COVID-19 and the number of requests is only a fraction of what the chapter needs to substantially improve the community of Torreon/Star Lake Chapter for a safe, healthy, and habitable home environment.

NOW, THEREFORE BE IT RESOLVED THAT:

1. Requesting, Accepting, Supporting and Approving CJN-290-22, American Rescue Plan Act (ARPA) Funding in the amount of \$1,100,292.50 million for the Torreon/Star Lake Chapter to be utilized for Torreon Priority One (1) Septic Repair/Replace Failed Septic Systems & Clean Out, and Priority Two (2) House Wiring and Rewiring of Older Homes, and Affirming that Torreon/Star Lake Chapter will only use awarded Funds in compliance with the American Rescue Plan Act Regulations and all other applicable Navajo Nation and Federal Laws Regulation; and
2. The Torreon/Star Lake Chapter hereby approves and identified projects for the American Rescue Plan Act and prioritized these projects as follows:

PROJECTS DESCRIPTION:	CATEGORY:	AMOUNT:
1. Repair/Replace Failed/Clean Out Septic Systems	5.4	\$630,000.00
2. House Wiring & Rewiring of Older Homes	2.18	\$470,000.00

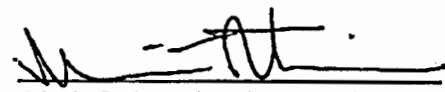
C-E-R-T-I-F-I-C-A-T-I-O-N


We, HEREBY CERTIFY that the foregoing resolution was duly considered by the Torreon/Star Lake Chapter at a duly called community chapter meeting at Torreon/Star Lake Chapter of the Navajo Nation, (Sandoval County), New Mexico at which a quorum was present and that same was approved by a vote of 25 in favor, 0 opposed, and 2 abstained, on the 5th day of April 6, 2023.

Motion made by MILTON JIM SR.

Seconded by: EDUARDO LARGO


 Lydell Rafael, President


 Mario P. Atencio, Vice-President


 Sherry Begaye, Secretary/Treasurer

**THE NAVAJO NATION
FISCAL RECOVERY FUNDS REQUEST FORM & EXPENDITURE PLAN
FOR NON-GOVERNANCE CERTIFIED CHAPTERS**

Part 1. Identification of parties.

Non-Governance Certified Chapter requesting FRF: Torreon/Star Lake Chapter Date prepared: 03/02/2023

Chapter's mailing address: PO Box 1024, Cuba, New Mexico 87013 phone/email: 505-731-2336 torreon@navajochapters.org
website (if any): torreon.navajochapters.org

This Form prepared by: Evangeline Tachine, CSC phone/email: 505-731-2336
etachine@nnchapters.org
CONTACT PERSON'S name and title CONTACT PERSON'S info

Title and type of Project: Septic Repair/Replace Failed Septic Systems & Clean Out

Chapter President: Vacant phone & email: _____

Chapter Vice-President: Mario Atencio phone & email: 505-731-2336 mariortorreonvp@gmail.com

Chapter Secretary: Sherry Begaye phone & email: 505-731-2336 sherry_wb@yahoo.com

Chapter Treasurer: Sherry Begaye phone & email: 505-731-2336 sherry_wb@yahoo.com

Chapter Manager or CSC: Evangeline Tachine, CSC phone & email: 505-731-2336 etachine@nnchapters.org

DCD/Chapter ASO: _____ phone & email: _____

List types of Subcontractors or Subrecipients that will be paid with FRF (if known): _____
 document attached

Amount of FRF requested: \$630,000.00 FRF funding period: March 2023 - December 2026
indicate Project starting and ending/deadline date

Part 2. Expenditure Plan details.

(a) Describe the Program(s) and/or Project(s) to be funded, including how the funds will be used, for what purposes, the location(s) to be served, and what COVID-related needs will be addressed:

Torreon Chapter Septic Repair/Replace Failed Septic Systems & Clean Out project funds will address the dire need of waste water system installation/replacement/upgrade/improvement of the septic, cistern, and sewer cells/ponds in the chapter community. During the COVID-19 pandemic stay-at-home orders, some septic/leechfield systems were overloaded or have failed. The funds will be used for repair & replace the failed septic systems and for clean outs.

document attached

(b) Explain how the Program or Project will benefit the Navajo Nation, Navajo communities, or the Navajo People:

The project will provide essential and proper waste water system to homes within the Torreon Chapter community, to promote sanitation, prevent any waste water system related illnesses to human and livestock, and to prevent environmental damages. These factors will directly address one of the major healthy sanitation needs that is connected to the ongoing COVID-19 pandemic.

document attached

(c) Provide a prospective timeline showing the estimated date of completion of the Project and/or each phase of the Project. Disclose any challenges that may prevent you from incurring costs for all funding by December 31, 2024 and/or fully expending funds and completing the

Program(s) or Project(s) by December 31, 2026:

The project start date will be March 2023 with the end project date of December 31, 2026, with all funding being encumbered before December 31, 2024. Navajo Nation Budget Form 2 are attached for phase goals per quarter of funding period.

document attached

(d) Identify who will be responsible for implementing the Program or Project:

Torreon Chapter Community Services Coordinator will implement the project with coordination from the Division of Community Development.

document attached

(e) Explain who will be responsible for operations and maintenance costs for the Project once completed, and how such costs will be funded prospectively:

Upon completion of the project, the home owner will be responsible for the operation and maintenance.

document attached

(f) State which of the 66 Fiscal Recovery Fund expenditure categories in the attached U.S. Department of the Treasury Appendix 1 listing the proposed Program or Project falls under, and explain the reason why:

5.4: Clean Water: Combined Sewer Overflows

The project will help address groundwater contamination resulting from faulty septic units and septic tank overloads; and will promote healthy living environments conducive to mental and physical wellness.

document attached

Part 3. Additional documents.

List here all additional supporting documents attached to this FRF Expenditure Plan (or indicate N/A):

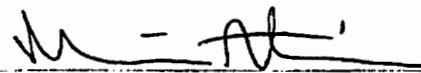
Chapter Resolution and Budget Forms attached.

Chapter Resolution attached

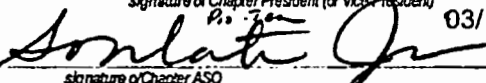
Part 4. Affirmation by Funding Recipient.

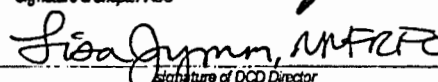
Funding Recipient affirms that its receipt of Fiscal Recovery Funds and the implementation of this FRF Expenditure Plan shall be in accordance with Resolution No. CJY-41-21, the ARPA, ARPA Regulations, and with all applicable federal and Navajo Nation laws, regulations, and policies:

Chapter's Preparer: 
signature of Preparer CONTACT PERSON

Approved by: 
signature of Chapter President (or Vice President)

Approved by: 
signature of GSC

Approved by:  03/15/2023
signature of Chapter ASO

Approved to submit for Review: 
signature of DCD Director

THE NAVAJO NATION
PROGRAM BUDGET SUMMARY

PART I. Business Unit No.: <u>NEW</u>		Program Title: <u>Torreon Septic Systems Repairs & Clean Out</u>		Division/Branch: <u>DCD/Executive Branch</u>	
Prepared By: <u>Evangelina Tachine, CSC</u>		Phone No.: <u>505-731-2336</u>		Email Address: <u>etachine@nnchapters.org</u>	
PART II. FUNDING SOURCE(S)	Fiscal Year / Term	Amount	% of Total	PART III. BUDGET SUMMARY	
	FY23-26	630,000.00	100%	Fund Type Code	NNC Approved Original Budget Proposed Budget Difference or Total
NN Fiscal Recovery Funds				2001 Personnel Expenses	
				3000 Travel Expenses	
				3500 Meeting Expenses	
				4000 Supplies	
				5000 Lease and Rental	
				5500 Communications and Utilities	
				6000 Repairs and Maintenance	
				6500 Contractual Services	
				7000 Special Transactions	
				8000 Public Assistance	630,000
				9000 Capital Outlay	
				9500 Matching Funds	
				9500 Indirect Cost	
				TOTAL	\$0.00 630,000.00 630,000
				PART IV. POSITIONS AND VEHICLES	
				Total # of Positions Budgeted:	
				Total # of Vehicles Budgeted:	
TOTAL: \$630,000.00 100%				(D) (E)	

PART V. I HEREBY ACKNOWLEDGE THAT THE INFORMATION CONTAINED IN THIS BUDGET PACKAGE IS COMPLETE AND ACCURATE.

SUBMITTED BY: James Adakai, Deputy Director APPROVED BY: Calvin Castillo, Division Director
Program Manager's Printed Name 3-14-23 Division Director / Branch Chief's Printed Name
Program Manager's Signature and Date 3-14-2023 Division Director / Branch Chief's Signature and Date

THE NAVAJO NATION
PROGRAM PERFORMANCE CRITERIA

FY 2023

PART I. PROGRAM INFORMATION:													
Business Unit No.:	NEW	Program Name/Title:		Torreon Septic Systems Repairs & Clean Out									
PART II. PLAN OF OPERATION/RESOLUTION NUMBER/PURPOSE OF PROGRAM:													
PART III. PROGRAM PERFORMANCE CRITERIA:													
1. Goal Statement:	Septic Clean Out for Community Members	1st QTR		2nd QTR		3rd QTR		4th QTR					
	Program Performance Measure/Objective:	Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual
	Assist 75 homes for Septic Clean Out for qualified community members	20		20		20		15					
2. Goal Statement:	Repair & Replace Failed Septic Systems for Community Members												
	Program Performance Measure/Objective:												
	Assist 60 homes for Repair & Replacement of septic systems for community members	15		15		15		15					
3. Goal Statement:													
	Program Performance Measure/Objective:												
4. Goal Statement:													
	Program Performance Measure/Objective:												
5. Goal Statement:													
	Program Performance Measure/Objective:												
PART IV. I HEREBY ACKNOWLEDGE THAT THE ABOVE INFORMATION HAS BEEN THOROUGHLY REVIEWED.													
						Calvin Castillo, Division Director							
						James Adakai, Deputy Director				Division Director/Branch Chief's Printed Name			
						3-14-23				3/14/2023			
						Program Manager's Signature and Date				Division Director/Branch Chief's Signature and Date			

THE NAVAJO NATION
DETAILED BUDGET AND JUSTIFICATION

FY 2023

PART I. PROGRAM INFORMATION:		Business Unit No.: NEW	
Program Name/Title: Torreon Septic Systems Repairs & Clean Out			
PART II. DETAILED BUDGET:		(C)	(U)
(A)	(B)	Total by DETAILED Object Code (LOD 6)	Total by MAJOR Object Code (LOD 4)
8000	Assistance		630,000
8550	Water/Wastewater:		
	Assist Community Members	30,000	
	Assist 75 Community Members with Septic Clean Out		
	75 homes x \$400 = \$30,000		
	Assist 60 community members with Failed Septic Systems	600,000	
	60 homes x \$10,000 = \$600,000		
TOTAL		630,000	630,000

Torreón/Star Lake Chapter

Post Office Box 1024 Cuba, New Mexico 87013

505.731.2336 – Fax 505.731.1514 – torreon@navajochapters.org

George H. Tolth

Vacant

Mario P. Atencio

Sherry Begaye

Alex Sandoval

Council Delegate

Chapter President

President Pro-Temp/VP

Chapter Secretary/Treasurer

Land board

RESOLUTION OF TORREON/STAR LAKE CHAPTER

REQUESTING AND APPROVING THE NAVAJO NATION FISCAL RECOVERY FUND EXPENDITURE PLANS FOR TORREON/STAR LAKE CHAPTER IN THE AMOUNT OF \$1,100,292.50 FOR THE FOLLOWING CHAPTER PROJECTS LISTING OF THE TORREON/STAR LAKE CHAPTER.

WHEREAS:

01. The Torreón/Star Lake Chapter is a recognized chapter of the Navajo Nation established and recognized by the Navajo Nation Council as a foundation of the Navajo Nation government vested with the authority to plan and implement projects in the best interest of the community. See generally 2 N.N.C.4021 et seq. and 26 N.N.C. S102, and
2. Pursuant 2 N.N.C. S102 (a), The Navajo Nation Council is governing the body of the Navajo Nation; and by resolution CAP-34-98, the Navajo Nation Council approved the "Local Governance Act" wherein the Navajo Nation Council delegated governmental authority to the Chapters of the Navajo Nation to address matters of local concern with Navajo Law, Custom, and Tradition; and
3. The Torreón/Star Lake Chapter is a non-certified Chapter of the Navajo Nation established and recognized by the Navajo Nation Council as a foundation of the Navajo Nation government vested with the authority to plan and implement projects in the best interest of the community. See generally 2 N.N.C. 4021 et seq. and 26 N.N.C. S103; and
4. The Torreón/Star Chapter realized the Navajo Nation Council approves total funding for the NNFRF Chapter and Chapter Projects Expenditure Plan from the Navajo Nation Fiscal Recovery Fund in the total amount of two hundred eleven million two hundred fifty-six thousand one hundred forty-eight dollars (211,256,148) to be divided equally between the twenty-four (24) Delegate Regions in the amount of eight million eight hundred two thousand three hundred forty dollars (\$8,802,340) per Delegate Region Project Plans approved by the Navajo Nation Council resolution and signed into law by the President of the Navajo Nation pursuant to 2 N.N.C. § 164 (A) (17) and 2 N.N.C. §§ 1005 (C) (10), (11), and (12); and
5. The purposes of the NNFRF and the Chapter and Regional Projects Expenditure Plans, "Delegate Region" shall mean all the Navajo Nation Chapters, both LGA Certified and Non-LGA Chapters, Townships, represented by a Navajo Nation Council Delegates; and
6. The Torreón/Star Lake Chapter realized the Fiscal Recovery Fund costs must be incurred by December 31, 2024, meaning that the Navajo Nation must obligate FRF funds by that date. Treasury's Final Rule provides that "incurred" shall have the same meaning given to "financial obligation" under the Uniform Guidance at 2 CFR 200.1: "Financial obligations, when referencing a recipient's

or sub-recipients use of funds under a Federal award, means orders placed for property and services, contracts and sub-awards made, and similar transactions that require payment"; and

7. The Torreon/Star Lake Chapter realized the Fiscal Recovery Fund period performance runs from March 3, 2021, until December 31, 2026, meaning that all FRF-funded projects must be completed, and funds must be fully expended by December 31, 2026; and
8. The Torreon/Star Lake Chapter recognizes the need for these projects to improve the quality of life for its residents while combating and recovering from COVID-19 and the number of requests is only a fraction of what the chapter needs to substantially improve the community of Torreon/Star Lake Chapter for a safe, healthy, and habitable home environment.

NOW, THEREFORE BE IT RESOLVED THAT:

1. Requesting, Accepting, and Approving CJN-290-22, American Rescue Plan Act (ARPA) Funding in the amount of \$1,100,292.50 million for the Torreon/Star Lake Chapter to be utilized for Torreon Priority One (1) Water/Wastewater Systems, and Priority Two (2) Home Electric Systems.
2. The Torreon/Star Lake Chapter hereby approves and identified projects for the American Rescue Plan Act and prioritized these projects as follows:

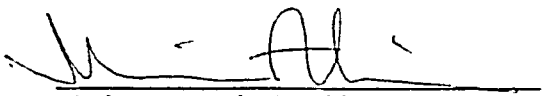
PROJECTS DESCRIPTION:	CATEGORY:	AMOUNT:
1. Repair/Replace Failed/Clean Out Septic Systems	5.4	\$630,000.00
2. House Wiring/Rewiring Projects	2.18	\$470,000.00

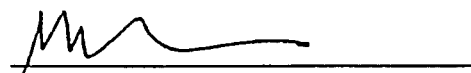
Motion made by Alan Trujillo

Seconded made by John Rico

C-E-R-T-I-F-I-C-A-T-I-O-N

We, HEREBY CERTIFY that the foregoing resolution was duly considered by the Torreon/Star Lake Chapter at a duly called community chapter meeting at Torreon/Star Lake Chapter of the Navajo Nation, (Sandoval County), New Mexico at which a quorum was present and that same was approved by a vote of 19 in favor, 0 Opposed, 2 Abstained, on the 05th day of March 2023.


Mario P. Atencio, President Pro-Tem/VP


Sherry Begaye, Secretary/Treasurer

NAVAJO NATION FISCAL RECOVERY FUND



DOCUMENT CHECKLIST TO DOJ for Non Governance Certified Chapters

Submit all documents according to this checklist. If all documents are not attached, packet will be returned to division/program.

Division/Program Information:

Date Submitted: 3/15/2023
Program/Division: Community Development
Contact Person: Shayla Draper
Phone: (928) 871-6099



Email: sdraper@nnfrfo.org

Documents needed for processing:

- Appendix A - Request Form & Expenditure Plan
- Appendix B - Budget Forms (Form 1, 2, 3, 4, 5, Appendix J as needed)
- Approved Chapter Resolution supporting the project (missing language)
- Required Signatures:
 - Preparer
 - Chapter President/Vice President
 - Chapter Manager/CSC
 - DCD ASC
 - DCD Division Director
 - NNFRFO Director

Notes:

Torreón/Star Lake Chapter, \$630,000, for Septic Repair/Replace Failed Septic Systems & Clean Out project. Appendix-J project process schedule was not included with packet. Chapter Resolution is missing required language. AG signature in progress.

Reviewed by:

NN Fiscal Recovery Fund Office

Date

DISCLAIMER: For guidance purposes only. Additional information may be required.

Navajo Nation Fiscal Recovery Fund Office (NNFRFO)

PO BOX 2469, Window Rock, Arizona 86515

(928) 871-6099



NAVAJO NATION DEPARTMENT OF JUSTICE
OFFICE OF THE ATTORNEY GENERAL

ETHEL B. BRANCH
Attorney General

HEATHER CLAH
Deputy Attorney General

DEPARTMENT OF JUSTICE
INITIAL ELIGIBILITY DETERMINATION
FOR NAVAJO NATION FISCAL RECOVERY FUNDS

RFS/HK Review #: HK0475

Date & Time Received: 4/12/2023 at 15:56

Date & Time of Response: 4/25/2023 at 07:25

Entity Requesting FRF: Torreon / Star Lake Chapter

Title of Project: Electric House Wiring / Rewiring

Administrative Oversight: Division of Community Development

Amount of Funding Requested: \$470,000

Eligibility Determination:

- FRF eligible
FRF ineligible
Additional information requested

FRF Eligibility Category:

- (1) Public Health and Economic Impact
(2) Premium Pay
(3) Government Services/Lost Revenue
(4) Water, Sewer, Broadband Infrastructure

U.S. Department of Treasury Reporting Expenditure Category:

2.18 Housing Support: Other Housing Assistance

**THE NAVAJO NATION
FISCAL RECOVERY FUNDS REQUEST FORM & EXPENDITURE PLAN
FOR NON-GOVERNANCE CERTIFIED CHAPTERS**

Part 1. Identification of parties.

Non-Governance Certified Chapter requesting FRF: Torreon/Star Lake Chapter Date prepared: 03/02/2023

Chapter's PO Box 1024, Cuba, New Mexico 87013 phone/email: 505-731-2336 torreon@navajochapters.org
 mailing address: website (if any): torreon.navajochapters.org

This Form prepared by: Evangeline Tachine, CSC phone/email: 505-731-2336
etachine@nnchapters.org
CONTACT PERSON'S name and title CONTACT PERSON'S info

Title and type of Project: House Wiring and Rewiring of Older Homes

Chapter President: Vacant phone & email: _____

Chapter Vice-President: Mario Atencio phone & email: 505-731-2336 mariortorreonvp@gmail.com

Chapter Secretary: Sherry Begaye phone & email: 505-731-2336 sherry_wb@yahoo.com

Chapter Treasurer: Sherry Begaye phone & email: 505-731-2336 sherry_wb@yahoo.com

Chapter Manager or CSC: Evangeline Tachine phone & email: 505-731-2336 etachine@nnchapters.org

DCD/Chapter ASO: _____ phone & email: _____

List types of Subcontractors or Subrecipients that will be paid with FRF (if known): _____
 document attached

Amount of FRF requested: \$470,000.00 FRF funding period: March 2023 - December 2026
indicate Project starting and ending/deadline date

Part 2. Expenditure Plan details.

(a) Describe the Program(s) and/or Project(s) to be funded, including how the funds will be used, for what purposes, the location(s) to be served, and what COVID-related needs will be addressed:

Torreon Chapter House Wiring & Rewiring Project will include electrical house wiring and rewiring of older homes within the Torreon Chapter community. These funds will be used to rewire old homes & wire homes, identified in the community needs assessment, to prepare for connection to the electrical powerline grid or to alternative renewable energy source by NM licensed electricians. The project will be in collaboration with Jemez Mountains Electric Co-op, Inc. for inspection and electrical hookups. House wiring will directly address one of the major sanitation deficiencies connected to the high outbreak of COVID-19, and to increase the quality of healthcare.

document attached

(b) Explain how the Program or Project will benefit the Navajo Nation, Navajo communities, or the Navajo People:

The project will meet an essential community need by providing safe electrical power for cooking, refrigeration, heating & cooling, lighting, security lighting, water temperature, electrical equipment operations, and life-saving medical needs. All contributing to the general health and cleanliness of homes.

document attached

(c) Provide a prospective timeline showing the estimated date of completion of the Project and/or each phase of the Project. Disclose any challenges that may prevent you from incurring costs for all funding by December 31, 2024 and/or fully expending funds and completing the

Program(s) or Project(s) by December 31, 2026:

The project start date will be March 2023 with the end project date of December 31, 2026 with all funding being encumbered before December 31, 2024. Navajo Nation Budget Form 2 are attached for phase goals per quarter of funding period.

document attached

(d) Identify who will be responsible for implementing the Program or Project:

Torreon Chapter Administration will be responsible for implementing and overseeing the project progression and completion with the coordination of Jemez Mountains Electric Co-op, Inc., the NM licensed electricians, and Division of Community Development.

document attached

(e) Explain who will be responsible for operations and maintenance costs for the Project once completed, and how such costs will be funded prospectively:

Recipients will be responsible for operation and maintenance of installed electrical wiring once the project is completed.

document attached

(f) State which of the 66 Fiscal Recovery Fund expenditure categories in the attached U.S. Department of the Treasury Appendix 1 listing the proposed Program or Project falls under, and explain the reason why:

Categories: Negative Economic Impact: 2.18 - Housing Support (other housing support)

The project will address the conditions that contributed to poor public health & economic outcomes during the pandemic. The house wiring and rewiring of older homes will build healthier environments. With access to electricity, it facilitates economic stability, social growth & can drastically increase the quality of healthcare provided.

document attached

Part 3. Additional documents.

List here all additional supporting documents attached to this FRF Expenditure Plan (or indicate N/A):

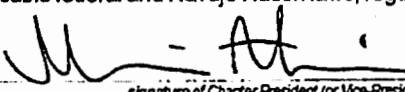
Chapter Resolution and Budget Forms attached.

Chapter Resolution attached

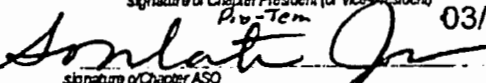
Part 4. Affirmation by Funding Recipient.


Funding Recipient affirms that its receipt of Fiscal Recovery Funds and the implementation of this FRF Expenditure Plan shall be in accordance with Resolution No. CJY-41-21, the ARPA, ARPA Regulations, and with all applicable federal and Navajo Nation laws, regulations, and policies:

Chapter's Preparer: 
signature of Preparer/CONTACT PERSON

Approved by: 
signature of Chapter President (or Vice President)
03/15/2023

Approved by: 
signature of CSC

Approved by: 
signature of Chapter ASO

Approved to submit for Review: 
signature of DCD Director

THE NAVAJO NATION
PROGRAM BUDGET SUMMARY

FY 2023

PART I. Business Unit No.: <u>New</u>		Program Title: <u>Torreón House Wiring & Rewiring of Older Homes</u>		Division/Branch: <u>DCD/Executive Branch</u>				
Prepared By: <u>Evangeline Tachine, CSC</u>		Phone No.: <u>505-731-2336</u>		Email Address: <u>etachine@nnchapters.org</u>				
PART II. FUNDING SOURCE(S)		Fiscal Year Term	Amount	% of Total	PART III. BUDGET SUMMARY			
NN Fiscal Recovery Funds		FY23-26	470,000.00	100%	Fund Type Code	Original Budget	Proposed Budget	Difference or Total
					2001 Personnel Expenses			
					3000 Travel Expenses			
					3500 Meeting Expenses			
					4000 Supplies			
					5000 Lease and Rental			
					5500 Communications and Utilities			
					6000 Repairs and Maintenance			
					6500 Contractual Services			
					7000 Special Transactions			
					8000 Public Assistance		470,000	470,000
					9000 Capital Outlay			
					9500 Matching Funds			
					9500 Indirect Cost			
					TOTAL	\$0.00	470,000.00	470,000
					PART IV. POSITIONS AND VEHICLES			
					(D)		(E)	
					Total # of Positions Budgeted:		0	0
					Total # of Vehicles Budgeted:		0	0
					PART V. I HEREBY ACKNOWLEDGE THAT THE INFORMATION CONTAINED IN THIS BUDGET PACKAGE IS COMPLETE AND ACCURATE.			
SUBMITTED BY:		James Adakai, Deputy Director		APPROVED BY:		Calvin Castillo, Division Director		
		Program Manager's Printed Name				Division Director / Branch Chief's Printed Name		
		<u>3-14-23</u>				<u>3/14/2023</u>		
		Program Manager's Signature and Date				Division Director / Branch Chief's Signature and Date		

PART I. PROGRAM INFORMATION:													
Business Unit No.:	New	Program Name/Title: <u>Torreon House Wiring & Rewiring of Older Homes</u>											
PART II. PLAN OF OPERATION/RESOLUTION NUMBER/PURPOSE OF PROGRAM:													
PART III. PROGRAM PERFORMANCE CRITERIA:		1st QTR		2nd QTR		3rd QTR		4th QTR					
		Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual
1. Goal Statement:													
Identify homes that need electrical wiring													
Program Performance Measure/Objective:													
Assess the eligibility of the homes for wiring/rewiring of older homes													
2. Goal Statement:													
Obtain price quotes from New Mexico licensed electricians													
Program Performance Measure/Objective:													
Identify electricians to work on electrical wiring of homes													
3. Goal Statement:													
Monitor, project management and closeout													
Program Performance Measure/Objective:													
Chapter Administration and Division of Community Development													
4. Goal Statement:													
Program Performance Measure/Objective:													
5. Goal Statement:													
Program Performance Measure/Objective:													
PART IV. I HEREBY ACKNOWLEDGE THAT THE ABOVE INFORMATION HAS BEEN THOROUGHLY REVIEWED.													
										Calvin Castillo, Division Director			
										Division Director/Branch Chief's Printed Name			
										3/14/2023			
										Division Director/Branch Chief's Signature and Date			

James Adakai, Deputy Director
 Program Manager's Printed Name

[Signature]
 3-14-23
 Program Manager's Signature and Date

THE NAVAJO NATION
DETAILED BUDGET AND JUSTIFICATION

FY 2023

PART I. PROGRAM INFORMATION: Program Name/Title: <u>Torrison House Wiring & Rewiring of Older Homes</u> Business Unit No.: <u> </u> New			
PART II. DETAILED BUDGET:			
(A)	(B)	(C)	(D)
Object Code (LOD 6)	Object Code Description and Justification (LOD 7)	Total by DETAILED Subject Code (LOD 6)	Total by MAJOR Subject Code (LOD 4)
8000	Assistance	470,000	470,000
8530	Housewiring: Electrical wiring of homes identified by New Mexico licensed electricians. Prices will vary per home depending on the amount of work to be completed per home.	470,000	470,000
TOTAL		470,000	470,000

Torreón/Star Lake Chapter

Post Office Box 1024 Cuba, New Mexico 87013
505.731.2336 – Fax 505.731.1514 – torreon@navajochapters.org

George H. Tolth

Vacant

Mario P. Atencio

Sherry Begaye

Alex Sandoval

Council Delegate

Chapter President

President Pro-Temp/VP

Chapter Secretary/Treasurer

Land board

RESOLUTION OF TORREON/STAR LAKE CHAPTER

REQUESTING AND APPROVING THE NAVAJO NATION FISCAL RECOVERY FUND EXPENDITURE PLANS FOR TORREON/STAR LAKE CHAPTER IN THE AMOUNT OF \$1,100,292.50 FOR THE FOLLOWING CHAPTER PROJECTS LISTING OF THE TORREON/STAR LAKE CHAPTER.

WHEREAS:

01. The Torreón/Star Lake Chapter is a recognized chapter of the Navajo Nation established and recognized by the Navajo Nation Council as a foundation of the Navajo Nation government vested with the authority to plan and implement projects in the best interest of the community. See generally 2 N.N.C.4021 et seq. and 26 N.N.C. S102, and
2. Pursuant 2 N.N.C. S102 (a), The Navajo Nation Council is governing the body of the Navajo Nation; and by resolution CAP-34-98, the Navajo Nation Council approved the “Local Governance Act” wherein the Navajo Nation Council delegated governmental authority to the Chapters of the Navajo Nation to address matters of local concern with Navajo Law, Custom, and Tradition; and
3. The Torreón/Star Lake Chapter is a non-certified Chapter of the Navajo Nation established and recognized by the Navajo Nation Council as a foundation of the Navajo Nation government vested with the authority to plan and implement projects in the best interest of the community. See generally 2 N.N.C. 4021 et seq. and 26 N.N.C. S103; and
4. The Torreón/Star Chapter realized the Navajo Nation Council approves total funding for the NNFRF Chapter and Chapter Projects Expenditure Plan from the Navajo Nation Fiscal Recovery Fund in the total amount of two hundred eleven million two hundred fifty-six thousand one hundred forty-eight dollars (211,256,148) to be divided equally between the twenty-four (24) Delegate Regions in the amount of eight million eight hundred two thousand three hundred forty dollars (\$8,802,340) per Delegate Region Project Plans approved by the Navajo Nation Council resolution and signed into law by the President of the Navajo Nation pursuant to 2 N.N.C. § 164 (A) (17) and 2 N.N.C. §§ 1005 (C) (10), (11), and (12); and
5. The purposes of the NNFRF and the Chapter and Regional Projects Expenditure Plans, “Delegate Region” shall mean all the Navajo Nation Chapters, both LGA Certified and Non-LGA Chapters, Townships, represented by a Navajo Nation Council Delegates; and
6. The Torreón/Star Lake Chapter realized the Fiscal Recovery Fund costs must be incurred by December 31, 2024, meaning that the Navajo Nation must obligate FRF funds by that date. Treasury’s Final Rule provides that “incurred” shall have the same meaning given to “financial obligation” under the Uniform Guidance at 2 CFR 200.1: “Financial obligations, when referencing a recipient’s

or sub-recipients use of funds under a Federal award, means orders placed for property and services, contracts and sub-awards made, and similar transactions that require payment"; and

7. The Torreon/Star Lake Chapter realized the Fiscal Recovery Fund period performance runs from March 3, 2021, until December 31, 2026, meaning that all FRF-funded projects must be completed, and funds must be fully expended by December 31, 2026; and
8. The Torreon/Star Lake Chapter recognizes the need for these projects to improve the quality of life for its residents while combating and recovering from COVID-19 and the number of requests is only a fraction of what the chapter needs to substantially improve the community of Torreon/Star Lake Chapter for a safe, healthy, and habitable home environment.

NOW, THEREFORE BE IT RESOLVED THAT:

1. Requesting, Accepting, and Approving CJN-290-22, American Rescue Plan Act (ARPA) Funding in the amount of \$1,100,292.50 million for the Torreon/Star Lake Chapter to be utilized for Torreon Priority One (1) Water/Wastewater Systems, and Priority Two (2) Home Electric Systems.
2. The Torreon/Star Lake Chapter hereby approves and identified projects for the American Rescue Plan Act and prioritized these projects as follows:

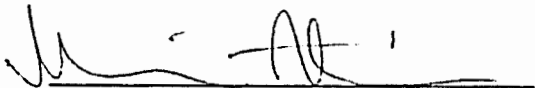
PROJECTS DESCRIPTION:	CATEGORY:	AMOUNT:
1. Repair/Replace Failed/Clean Out Septic Systems	5.4	\$630,000.00
2. House Wiring/Rewiring Projects	2.18	\$470,000.00


Motion made by Alan Trujillo

Seconded made by John Rico

C-E-R-T-I-F-I-C-A-T-I-O-N

We, HEREBY CERTIFY that the foregoing resolution was duly considered by the Torreon/Star Lake Chapter at a duly called community chapter meeting at Torreon/Star Lake Chapter of the Navajo Nation, (Sandoval County), New Mexico at which a quorum was present and that same was approved by a vote of 19 in favor, 0 Opposed, 2 Abstained, on the 05th day of March 2023.


Mario P. Atencio, President Pro-Tem/VP


Sherry Begaye, Secretary/Treasurer



NAVAJO NATION DEPARTMENT OF JUSTICE
OFFICE OF THE ATTORNEY GENERAL

ETHEL B. BRANCH
Attorney General

HEATHER CLAH
Deputy Attorney General

DEPARTMENT OF JUSTICE
INITIAL ELIGIBILITY DETERMINATION
FOR NAVAJO NATION FISCAL RECOVERY FUNDS

RFS/HK Review #: HK0499

Date & Time Received: 5/09/2023 at 13:45

Date & Time of Response: 5/15/2023 at 17:00

Entity Requesting FRF: Littlewater Chapter

Title of Project: Littlewater Community Housing Assistance

Administrative Oversight: Division of Community Development

Amount of Funding Requested: \$590,800.11

Eligibility Determination:

- FRF eligible
FRF ineligible
Additional information requested

FRF Eligibility Category:

- (1) Public Health and Economic Impact
(2) Premium Pay
(3) Government Services/Lost Revenue
(4) Water, Sewer, Broadband Infrastructure

U.S. Department of Treasury Reporting Expenditure Category:
2.18, Housing Support: Other Housing Assistance

**THE NAVAJO NATION
FISCAL RECOVERY FUNDS REQUEST FORM & EXPENDITURE PLAN
FOR GOVERNANCE-CERTIFIED CHAPTERS**

Part 1. Identification of parties.

Governance-Certified Chapter requesting FRF: Littlewater Chapter Date prepared: 04-19-23

Chapter's mailing address: PO Box 1898 phone & email: 505-786-2120
Crownpoint New Mexico 87313 website (if any): littlewater@navajochapters.org

This Form prepared by: Genevieve Castillo phone/email: 505-786-2126
Chapter Manager gcastillo@nnchapters.org
CONTACT PERSON'S name and title CONTACT PERSON'S Info

Title and type of Project: Littlewater Community Housing Assistance

Chapter President: Thomas Barbone phone & email: barbonethomas80@gmail.com
Chapter Vice-President: Ernest Yazzie phone & email: eyazzie371@gmail.com
Chapter Secretary: June Barbone phone & email: junebarbone@yahoo.com
Chapter Treasurer: June Barbone phone & email: junebarbone@yahoo.com
Chapter Manager or CSC: Genevieve Castillo phone & email: gcastillo@nnchapters.org
DCD/Chapter ASO: _____ phone & email: _____

List types of Subcontractors or Subrecipients that will be paid with FRF (if known): Littlewater Chapter Officials/staff
_____ document attached

Amount of FRF requested: \$590,800.11 FRF funding period: 10/01/2023 to 09/30/2026
indicate Project starting and ending/leadline date

Part 2. Expenditure Plan details.

(a) Describe the Program(s) and/or Project(s) to be funded, including how the funds will be used, for what purposes, the location(s) to be served, and what COVID-related needs will be addressed:

Littlewater Community Housing Assistance for Bathroom Additions, Roof Repairs, Bathroom Modifications for Elders, Window Replacements, etc. to community members' homes. The funds will be used to purchase lumber and supplies in order to construct and renovate with minor repairs to homes for the community members specifically high risk elders, single parents, disable individuals. The COVID-19 related needs will be met, as each requesting applicant shall receive needed repairs to make home more livable, to meet the safety standards, and to improve their livelihood.
 document attached

(b) Explain how the Program or Project will benefit the Navajo Nation, Navajo communities, or the Navajo People:

The Littlewater Community Housing Assistance for Bathroom Additions, Roof Repairs, Bathroom Modifications for Elders, Window Replacements, etc project will benefit the Navajo Nation, the needs of Littlewater community and our Navajo People by housing assistance to their living quarters. The Chapter would construct and repair homes with local hired manpower and delivery of materials and equipment to the project site.
 document attached

(c) A prospective timeline showing the estimated date of completion of the Project and/or each phase of the Project. Disclose any challenges that may prevent you from incurring costs for all funding by December 31, 2024 and/or fully expending funds and completing the Program(s) or Project(s) by December 31, 2026:

APPENDIX A

Littlewater Community Housing Assistance Project timeline: Littlewater Chapter resolution will be on February 8, 2023 Planning Meeting and Regular Meeting on February 15, 2023; Navajo Nation and DOJ review submission Summer 2023; Purchases and Construction Fall 2023 (FY24). Challenges would include Navajo Nation review timeline and purchasing in bulk from local vendors.

document attached

(d) Identify who will be responsible for implementing the Program or Project

Division of Community Development will provide oversight of the project in conjunction with the Littlewater Chapter.

document attached

(e) Explain who will be responsible for operations and maintenance costs for the Project once completed, and how such costs will be funded prospectively:

The homeowners will be responsible for the operation and maintenance of their homes once project is completed.

document attached

(f) State which of the 66 Fiscal Recovery Fund expenditure categories in the attached U.S. Department of the Treasury Appendix 1 listing the proposed Program or Project falls under, and explain the reason why:

Housing Support: Other Housing Assistance 2.18
Provision of Government Services 6.1

document attached

Part 3. Additional documents.

List here all additional supporting documents attached to this FRF Expenditure Plan (or indicate N/A):

Littlewater Chapter Resolution, Housing Discretionary Application and other pertaining documents.

Chapter Resolution attached

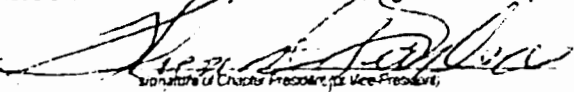
Part 4. Affirmation by Funding Recipient.

Funding Recipient affirms that its receipt of Fiscal Recovery Funds and the implementation of this FRF Expenditure Plan shall be in accordance with Resolution No. CJY-41-21, the ARPA, ARPA Regulations, and with all applicable federal and Navajo Nation laws, regulations, and policies:

Chapter's Preparer:


Signature of Preparer/CONTACT PERSON

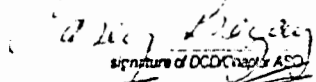
Approved by:


Signature of Chapter President, Vice-President,

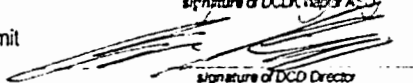
Approved by:


Signature of Chapter Manager or CSC

Approved by:


Signature of OCDC Chapter ASC

Approved to submit for Review:


Signature of DCD Director

THE NAVAJO NATION
PROGRAM BUDGET SUMMARY

FY 2023

PART I. Business Unit No.: <u>NEW</u>		Program Title: <u>Housing Assistance</u>		Division/Branch: <u>DCD/Executive Branch</u>	
Prepared By: <u>Genevieve Castillo</u>		Phone No.: <u>505-786-2120</u>		Email Address: <u>littewater@navajochapters.org</u>	
PART II. FUNDING SOURCE(S)		Fiscal Year / Term	Amount	% of Total	
NN Fiscal Recovery Funds		10-1-23 to 9-30-26	590,800.11	100%	
PART III. BUDGET SUMMARY					
	Fund Type Code	NNC Approved Original Budget	Proposed Budget	Difference or Total	
2001	Personnel Expenses				
3000	Travel Expenses				
3500	Meeting Expenses				
4000	Supplies				
5000	Lease and Rental				
5500	Communications and Utilities				
6000	Repairs and Maintenance				
6500	Contractual Services				
7000	Special Transactions				
8000	Public Assistance	1	\$ 590,800.11	\$ 590,800.11	\$ 590,800.11
9000	Capital Outlay				
9500	Matching Funds				
9500	Indirect Cost				
TOTAL			\$0.00	\$ 590,800.11	\$ 590,800.11
PART IV. POSITIONS AND VEHICLES					
			(D)	(E)	
Total # of Positions Budgeted:			0	0	
Total # of Vehicles Budgeted:			0	0	
PART V. I HEREBY ACKNOWLEDGE THAT THE INFORMATION CONTAINED IN THIS BUDGET PACKAGE IS COMPLETE AND ACCURATE.					
SUBMITTED BY:		APPROVED BY:			
Genevieve Castillo		Calvin Castillo, Executive Director			
Program Manager's Printed Name		Division Director / Branch Chief's Printed Name			
<i>Genevieve Castillo</i>		<i>Calvin Castillo</i>		4/28/2023	
Program Manager's Signature and Date		Division Director / Branch Chief's Signature and Date			

James Adakai, Deputy Director

4-28-23

THE NAVAJO NATION
PROGRAM PERFORMANCE CRITERIA

FY 2024

PART I. PROGRAM INFORMATION:		Business Unit No.: <u>NEW</u>		Program Name/Title: _____		Housing Assistance	
PART II. PLAN OF OPERATION/RESOLUTION NUMBER/PURPOSE OF PROGRAM:							
PART III. PROGRAM PERFORMANCE CRITERIA:							
1. Goal Statement:		to assist housing assistance for Littlewater community		3rd QTR		4th QTR	
Program Performance Measure/Objective:		to assist 5 clients per quarter with either bathroom additions, roof repairs, bathroom modification		Goal	Actual	Goal	Actual
2. Goal Statement:				5	5	5	5
Program Performance Measure/Objective:							
3. Goal Statement:							
Program Performance Measure/Objective:							
4. Goal Statement:							
Program Performance Measure/Objective:							
5. Goal Statement:							
Program Performance Measure/Objective:							
PART IV. I HEREBY ACKNOWLEDGE THAT THE ABOVE INFORMATION HAS BEEN THOROUGHLY REVIEWED.							
_____ JAMES ADAKAI, DEPT. MANAGER II Program Manager's Printed Name				_____ CALVIN CASTILLO Division Director/Branch Chief's Printed Name			
_____ Program Manager's Signature and Date				_____ 3-30-23 Division Director/Branch Chief's Signature and Date			

PART I. PROGRAM INFORMATION:											
Business Unit No.:		NEW		Program Name/Title:		Housing Assistance					
PART II. PLAN OF OPERATION/RESOLUTION NUMBER/PURPOSE OF PROGRAM:											
PART III. PROGRAM PERFORMANCE CRITERIA:											
1. Goal Statement:		to assist housing assistance for Littlewater community		1st QTR		2nd QTR		3rd QTR		4th QTR	
Program Performance Measure/Objective:		to assist 5 clients per quarter with either bathroom additions, roof repairs, bathroom modification		Goal		Actual		Goal		Actual	
				5		5		5		5	
2. Goal Statement:											
Program Performance Measure/Objective:											
3. Goal Statement:											
Program Performance Measure/Objective:											
4. Goal Statement:											
Program Performance Measure/Objective:											
5. Goal Statement:											
Program Performance Measure/Objective:											
PART IV. I HEREBY ACKNOWLEDGE THAT THE ABOVE INFORMATION HAS BEEN THOROUGHLY REVIEWED.											
JAMES ADAKAI, OAPT, MANAGER II Program Manager's Printed Name						CALVIN CASTILLO, DIVISION DIRECTOR Division Director/Branch Chief's Printed Name					
3-30-23 Program Manager's Signature and Date						3/30/2023 Division Director/Branch Chief's Signature and Date					

THE NAVAJO NATION
DETAILED BUDGET AND JUSTIFICATION

PART I. PROGRAM INFORMATION:		Business Unit No.: NEW	
Program Name/Title: Housing Assistance			
PART II. DETAILED BUDGET:		(C)	(D)
(A)	(B)	Total by DETAILED Object Code (LOD 6)	Total by MAJOR Object Code (LOD 4)
Object Code (LOD 6)	Object Code Description and Justification (LOD 7)		
8000 6724	Assistance Housing - Financial Assistance	295,400.06	295,400.06
TOTAL		295,400.06	295,400.06

THE NAVAJO NATION
DETAILED BUDGET AND JUSTIFICATION

FY 2025

PART I. PROGRAM INFORMATION:			
Program Name/Title: _____		Business Unit No.: _____	
Housing Assistance		NEW	
PART II. DETAILED BUDGET:			
(A)	(B)	(C)	(D)
Object Code (LOD 6)	Object Code Description and Justification (LOD 7)	Total by DETAILED Object Code (LOD 6)	Total by MAJOR Object Code (LOD 4)
8000 6724	Assistance Housing - Financial Assistance	295,400.06	295,400.06
TOTAL		295,400.06	295,400.06

LITTLEWATER CHAPTER

Post Office Box 1898
Crownpoint, New Mexico 87313
PHONE: (505) 786-2120
FAX: (505) 786-2125



CHAPTER ADMINISTRATION
Genevieve Castillo
Chapter Manager
AnnJanette Bebo
Administrative Assistant
Email: littlewater@navajochapters.org

WEBSITE: www.littlewaterchapter.ndes.org

Thomas Barbone
President

Ernest Yazzie
Vice President

June Barbone
Secretary/Treasurer

George Tolth
Council Delegate

Herbert Linrico, Sr
Land Board Member

RESOLUTION OF THE LITTLEWATER CHAPTER OF EASTERN NAVAJO AGENCY

LITT-04-23-3193

**APPROVING AND SUPPORTING THE LITTLEWATER CHAPTER ARPA
PROJECTS UNDER THE HONORABLE COUNCIL DELEGATE GEORGE TOLTH'S
REGION IN THE AMOUNT OF \$8,802,340 ALLOCATION FOR THE EIGHT (8)
CHAPTER ALLOCATION OF \$1,100,292.50 FOR LITTLEWATER COMMUNITY
HOUSING ASSISTANCE FOR BATHROOM ADDITIONS, ROOF REPAIRS, ETC
FOR \$590,800.11 AND LITTLEWATER CHAPTER TEMPORARY EMPLOYMENT
FOR \$509,492.39**

WHEREAS:

1. Pursuant to 26 N.N.C., Section 3 (A) the Littlewater Chapter is a duly recognized certified Chapter under the Navajo Nation Government, as listed at 11 N.N.C., part 1, section 10, and
2. Pursuant to 26 N.N.C., Section 1 (B) Littlewater Chapter is vested with authority to review all matters affecting the community and to make appropriate correction when necessary and make recommendation to the Navajo Nation and other local agencies for appropriate actions, and
3. To support the efforts of the Navajo Nation to mitigate the effects of the COVID-19 Pandemic, the American Rescue Plan Act (ARPA) Fiscal Recovery Funds were allocated to develop the basic infrastructure to improve lives of people who have lived without water, electricity and "basic services to support their daily activities, health, welfare"; and
4. The Navajo Nation Council approved CJN-29-22, in response to the COVID-19 Pandemic in the best interest of the Navajo people: "An Action Relating to the Naabik'iyati' Committee and Navajo Nation Council; Allocating \$1,070,298,867 of Navajo Nation Fiscal Recovery Funds; Approving the Navajo Nation Fiscal Recovery Fund Expenditure Plans for: Chapter Assistance; Public Safety Emergency Communications, E911, and Rural Addressing Projects; Cyber Security; Public Health Projects; Economic Development Projects; Hardship Assistance; Water and Wastewater Projects; Broadband Projects; Home Electricity Connection and Electricity Capacity Projects; Housing Projects and Manufactured Housing Facilities; Bathroom Addition Projects; Construction Contingency Funding; and Reduced Administrative Funding"; and
5. The total amount for Littlewater Chapter Delegate George Tolth Region is \$8,802,340.00; and
6. The eligible attached Exhibit One (1): Littlewater Community Housing Assistance was selected as a Project to be included on the Navajo Nation Council Delegate George Tolth's Chapter Region in the amount of \$590,800.11 for Littlewater Chapter; and
7. The eligible attached Exhibit Two (2): Littlewater Chapter Temporary Employment was selected as a Project to be included on the Navajo Nation Council Delegate George Tolth's Chapter Region in the amount of \$509,492.39 for Littlewater Chapter; and

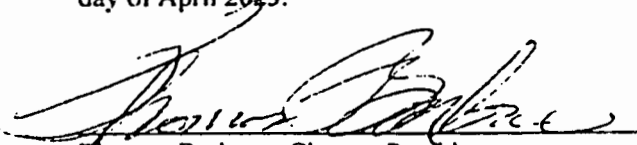
8. The Littlewater Chapter affirms that the Chapter will only use the awarded Fiscal Recovery Funds and Implement this FRF Expenditure Plan in compliance with the ARPA, ARPA Regulations, and with all applicable federal and Navajo Nation laws, regulations, and policies.

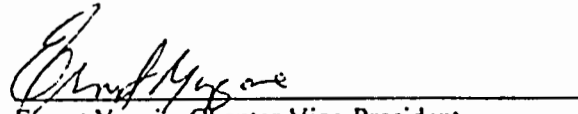
NOW, THEREFORE BE IT RESOLVED THAT:

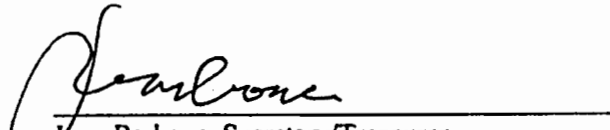
1. The eligible attached Exhibit One (1): Littlewater Community Housing Assistance was selected as a Project to be included on the Navajo Nation Council Delegate George Tolth's Chapter Region in the amount of \$590,800.11 for Littlewater Chapter; and
2. The eligible attached Exhibit Two (2): Littlewater Chapter Temporary Employment was selected as a Project to be included on the Navajo Nation Council Delegate George Tolth's Chapter Region in the amount of \$509,492.39 for Littlewater Chapter; and

CERTIFICATION

WE HEREBY CERTIFY THAT THE FOREGOING RESOLUTION was duly considered by and moved for adoption by Betty Begay, seconded by Ernest Yazzie, thoroughly discussed and adopted by a vote of 13 in favor, 0 opposed and 8 abstained at a duly called meeting at Littlewater Chapter, Navajo Nation (New Mexico) on this 19th day of April 2023.


Thomas Barbone, Chapter President


Ernest Yazzie, Chapter Vice-President


June Barbone, Secretary/Treasurer

**LITTLEWATER CHAPTER
HOUSING DISCRETIONARY FUND ASSISTANCE PROGRAM**

CHECKLIST OF REQUIRED DOCUMENTS

NAME OF APPLICANT: _____

- _____ 1. Housing Discretionary Fund Assistance Application (Pg 4 & 5)
- _____ 2. Permission to Enter Premises (Included in Packet – Pg 6)
- _____ 3. Authorization for Release of Information (Included in Packet – Pg 7)
- _____ 4. Map to Property (Included in Packet – Pg 8)
- _____ 5. Evidence of **APPLICANT's** Land Ownership (Residential/Homesite Lease) - **REQUIRED**
- _____ 6. Copy of **APPLICANT's** Identification (ID, Driver's License)
- _____ 7. Copy of Social Security Card(s) for **Each Household Member**
- _____ 8. Copy of **APPLICANT's** Certificate of Indian Blood (CIB)
- _____ 9. Copy of **APPLICANT's** Voter's Registration Card
- _____ 10. Income Verification Statement for **Each Household Member**
- _____ 11. Referrals from Physicians, Social Worker, Community Health Representative, or other Entity (if applicable)
- _____ 12. 3 Price Quotes from three (3) different Vendors

DOCUMENTS VERIFIED BY: _____ **Date:** _____

LITTLEWATER CHAPTER HOUSING DISCRETIONARY FUND ASSISTANCE PROGRAM APPLICATION

All questions in this application must be answered.

APPLICANT'S NAME:			TELEPHONE NUMBER:			
CENSUS NUMBER:		WORK/MESSAGE NUMBER:				
SPOUSE'S NAME:			TELEPHONE NUMBER:			
CENSUS NUMBER:		WORK/MESSAGE NUMBER:				
MAILING ADDRESS:			CHAPTER ENROLLED AT:			
CITY:		STATE:		ZIP CODE:		
TYPE OF RESIDENCE:			TYPE OF PRIMARY HEATING:			
<input type="checkbox"/> Room <input type="checkbox"/> Owner Occupied <input type="checkbox"/> Rental Unit <input type="checkbox"/> Single Family <input type="checkbox"/> Mobile Home <input type="checkbox"/> Subsidized Housing <input type="checkbox"/> Multiple Dwelling			<input type="checkbox"/> Wood <input type="checkbox"/> Coal <input type="checkbox"/> Kerosene <input type="checkbox"/> Natural Gas <input type="checkbox"/> Electric <input type="checkbox"/> Propane <input type="checkbox"/> Other		Average Monthly Heating Bill:	
					(before): \$	
					(after): \$	
					Cost of B.T.U. saved: \$	
					Comments:	
INCOME VERIFICATION OF HOUSING UNIT:						
NAME OF EACH HOUSEHOLD MEMBER (INCLUDING SELF)	AGE	SEX	SOCIAL SECURITY NO.	RELATIONSHIP TO HEAD OF HOUSEHOLD	GROSS MONTHLY INCOME	SOURCE OF INCOME
				HEAD OF HOUSEHOLD		

Note: An elderly person is a person 65 years of age or older. Determination whether a resident in the household is handicapped can be made in any of the following (1) They provide a copy of a letter from the Veteran's Administration that is a percentage of disability letter or (2) The Social Security benefit verification letter under section 1.e.10 indicates payments are for the disability or (3) Written determination from Federal, State or other agency providing assistance for handicapped Person or (4) The Subgrantee observes a visible handicap.

Littlewater Chapter Office Use Only:	
Income Guidelines for a household of _____ members is \$ _____.	
On the basis of the above information, this household is: ELIGIBLE / NOT ELIGIBLE.	
Reason for ineligibility: _____	
CHAPTER MANAGER SIGNATURE:	DATE:
TYPE OF LABOR TO BE UTILIZED: (Littlewater Chapter Use Only/Projected hours per project)	
<input type="checkbox"/> Public Employment Program (PEP): <input type="checkbox"/> Client Self-Help: <input type="checkbox"/> Church Group: <input type="checkbox"/> Contractor: <input type="checkbox"/> Other:	

**LITTLEWATER CHAPTER
HOUSING DISCRETIONARY FUND ASSISTANCE PROGRAM
POST OFFICE BOX 1898
CROWNPOINT, NM 87313**

AUTHORIZATION FOR RELEASE OF INFORMATION

I, _____, hereby authorize the Navajo Nation through the Littlewater Chapter Housing Assistance Program to obtain all necessary information for completion of my application for housing assistance including information on my interest on land and household income. I understand and acknowledge this information will be used in determining my eligibility and extent of Housing Assistance through the Littlewater Chapter or other housing project sources.

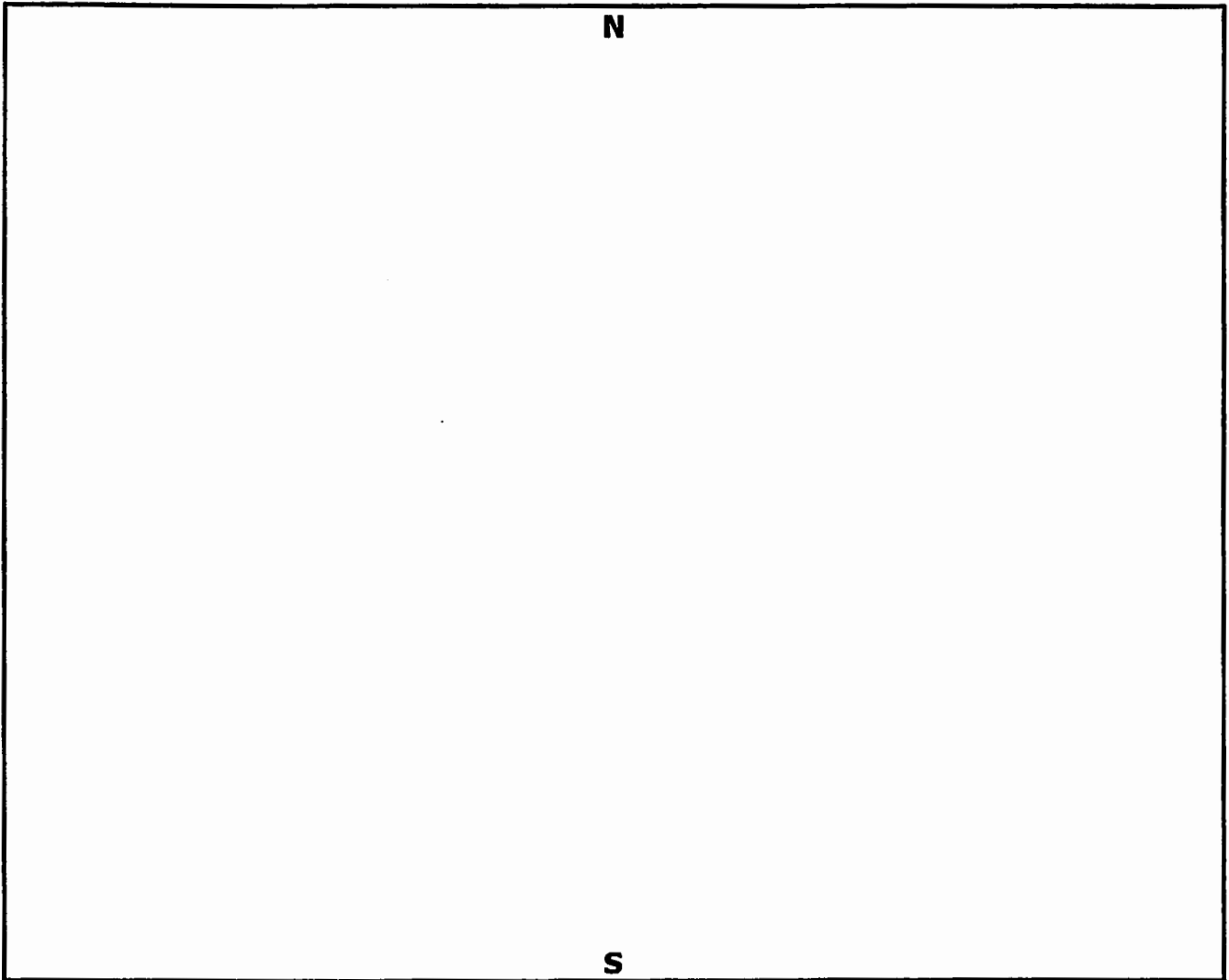
SIGNATURE: _____ DATE: _____
APPLICANT

SIGNATURE: _____ DATE: _____
CO-APPLICANT

**LITTLEWATER CHAPTER
HOUSING DISCRETIONARY FUND ASSISTANCE PROGRAM**

POST OFFICE BOX 1898
CROWNPOINT, NM 87313

MAP TO PROPERTY
Project Site Locations



SIGNATURE: _____ DATE: _____
APPLICANT

SIGNATURE: _____ DATE: _____
CHAPTER MANAGER

LITTLEWATER CHAPTER



Post Office Box 1898
Crownpoint, New Mexico 87313
PHONE: (505) 786-2120
AX: (505) 786-2125

CHAPTER ADMINISTRATION
Genevieve Castillo
Chapter Manager
AnnJanette Bebo
Administrative Assistant
Email: littlewaterchapter@yahoo.com

WEBSITE: www.littlewaterchapter.ndes.org

President
Thomas Barbone

Vice President
Ernest Yazzie

Secretary/Treasurer
June Barbone

Council Delegate
Daniel Tso

Land Board Member
Herbert Enrico, Sr.

MEMORANDUM

TO : ALL HOUSING DISCRETIONARY FUND RECEIPIENTS

FROM : Littlewater Chapter

DATE : November 1 – January 31

SUBJECT : UNDERSTANDING THE CHAPTER HOUSING DISCRETIONARY FUND POLICIES & PROCEDURES

_____, have read and understood the Chapter Housing Discretionary Fund Policies & Procedures.

SIGNATURE: _____
APPLICANT

DATE: _____

SIGNATURE: _____
CO-APPLICANT

DATE: _____

HOUSING DISCRETIONARY FUND**Table of Contents**

I.	Authorization	3
II.	Purpose	3
III.	Applicable Laws	3
IV.	Definitions	3
V.	Types of Assistance	4
VI.	Policy	4
VII.	Eligibility	5
VIII.	Required Documents	5
IX.	Selection Process	6
X.	Monitoring	6
XI.	Project Management	6
XII.	Five Management System Policies and Procedures	7
	Memorandum: Understanding of Policies and Procedures	1
	Housing Discretionary Fund Forms	

- D. Houses: framed construction (conventional, prefab, modular, steel, etc.), block and brick construction, log construction, Hogan construction (log or framed), adobe construction (traditional Pueblo adobe, stabilized or semi-stabilized adobe, compressed adobe block, adobe as a filler material, rammed earth, etc.), solar energy construction (passive, active, and appropriate technology).

V. TYPES OF ASSISTANCE

- A. Minor Repair is for minor repairs and maintenance type work for occupied existing houses which might include, but not limited to, repairs of heating systems, roofs, ceilings, windows, doors, floors, baseboards, etc.
- B. Major Repair is for major maintenance type work for occupied existing homes which might include roof repairs, plumbing repairs, exterior or interior repairs to bring the structure up to safe and livable conditions.
- C. Renovation is when there are major repairs and maintenance type work to occupied existing homes which might include breaking down walls, roof or plumbing.
- D. Addition is when there is a new construction being added to an existing occupied home like a bathroom addition or additional bedroom added.
- E. Electrical wiring is when an electrician installs/repairs electrical wiring for electrical input such as electrical wiring, lights, meters, outlets, etc.
- F. New Construction is when there is no existing home. The construction is started from ground up with footing, floor, walls, etc.

VI. POLICY

- A. The Chapter shall accept housing applications each year beginning November 1st with a closing date of January 31st.
- B. The recipient shall only be assisted once every twelve (12) months with the Housing Discretionary Funds.
- C. The Chapter shall determine the type of housing assistance an applicant requires.
- D. The Housing Discretionary Fund budget shall be approved by the Chapter membership.
- E. All expenditures or purchases shall comply with the Littlewater Chapter Procurement Policies and Procedures.
- F. The Chapter Administration shall maintain accurate and updated record of all expenditures and projects as specified in the Littlewater Chapter Records Management Policies and Procedures.

IX. SELECTION PROCESS

- A. The Chapter staff shall review the applications for completeness and eligibility.
- B. If necessary, the Housing Selection Committee (or a delegated individual) shall evaluate the applications based on site-visits to assess the applicant's living conditions (overcrowding, unsanitary or unsafe). The committee shall document the assessments.
- C. The established Housing Selection Committee shall make the selections by reviewing, evaluating, and ranking each application and referring to the Point System Sheet (Form 8).
- D. The Point System shall consider the following factors in prioritizing the application:
 - 1. Annual Household Income
 - 2. Family Size
 - 3. Overcrowded living conditions
 - 4. Unsanitary or unsafe living conditions
 - 5. Elderly, handicapped, or disable
 - 6. Referral from other agencies or individuals
- E. The point allocation sheet shall be kept in each applicant's folder and document the points given to the applicant for each of the above-mentioned factors.

X. MONITORING

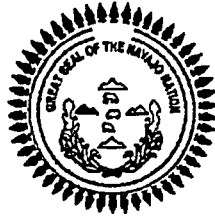
- A. The Chapter Officials and Chapter Manager shall have daily oversight responsibility for the administration of all Chapter activities involving the Housing Discretionary Funds.

XI. PROJECT MANAGEMENT

- A. The Chapter shall define the number of housing projects (per applicant) to be completed during the year based on funds availability and prepare a budget accordingly.
- B. The applicant shall be prioritized by the Chapter based on the established selection process.
- C. The Chapter shall select and hire the workers for the project.
- D. The Chapter encourages the family members to help with minor work on the project to reduce cost.
- E. The project manager or supervisor shall inform the Chapter Manager if the client is requesting additional material/supplies or work for the project.
- F. Any material/supplies/work that is in addition to the approved budget and award shall be the responsibility of the recipient.

LITTLEWATER CHAPTER

Post Office Box 1898
Crownpoint, New Mexico 87313
PHONE: (505) 786-2120
FAX: (505) 786-2125



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Thomas Barbone
President

Ernest Yazzie
Vice President

June Barbone
Secretary/Treasurer

George Tolth
Council Delegate

Herbert Enrico, Sr.
Land Board Member

RESOLUTION OF

LITT-02-23-3184

THE LITTLEWATER CHAPTER OF EASTERN NAVAJO AGENCY

**APPROVING AND SUPPORTING THE LITTLEWATER CHAPTER ARPA
PROJECTS UNDER THE HONORABLE COUNCIL DELEGATE GEORGE TOLTH'S
REGION IN THE AMOUNT OF \$8,802,340 ALLOCATION FOR THE EIGHT (8)
CHAPTER ALLOCATION OF \$1,100,292.50 FOR LITTLEWATER COMMUNITY
HOUSING ASSISTANCE FOR BATHROOM ADDITIONS, ROOF REPAIRS, ETC
FOR \$590,800.11 AND LITTLEWATER CHAPTER TEMPORARY EMPLOYMENT
FOR \$509,492.39**

WHEREAS:

1. Pursuant to 26 N.N.C., Section 3 (A) the Littlewater Chapter is a duly recognized certified Chapter under the Navajo Nation Government, as listed at 11 N.N.C., part 1, section 10, and
2. Pursuant to 26 N.N.C., Section 1 (B) Littlewater Chapter is vested with authority to review all matters affecting the community and to make appropriate correction when necessary and make recommendation to the Navajo Nation and other local agencies for appropriate actions, and
3. To support the efforts of the Navajo Nation to mitigate the effects of the COVID-19 Pandemic, the American Rescue Plan Act (ARPA) Fiscal Recovery Funds were allocated to develop the basic infrastructure to improve lives of people who have lived without water, electricity and "basic services to support their daily activities, health, welfare"; and
4. The Navajo Nation Council approved CJN-29-22, in response to the COVID-19 Pandemic in the best interest of the Navajo people: "An Action Relating to the Naabik'iyáti' Committee and Navajo Nation Council; Allocating \$1,070,298,867 of Navajo Nation Fiscal Recovery Funds; Approving the Navajo Nation Fiscal Recovery Fund Expenditure Plans for: Chapter Assistance; Public Safety Emergency Communications, E911, and Rural Addressing Projects; Cyber Security; Public Health Projects; Economic Development Projects; Hardship Assistance; Water and Wastewater Projects; Broadband Projects; Home Electricity Connection and Electricity Capacity Projects; Housing Projects and Manufactured Housing Facilities; Bathroom Addition Projects; Construction Contingency Funding; and Reduced Administrative Funding"; and
5. The total amount for Littlewater Chapter Delegate George Tolth Region is \$8,802,340.00; and
6. The eligible attached Exhibit One (1): Littlewater Community Housing Assistance was selected as a Project to be included on the Navajo Nation Council Delegate George Tolth's Chapter Region in the amount of \$590,800.11 for Littlewater Chapter; and
7. The eligible attached Exhibit Two (2): Littlewater Chapter Temporary Employment was selected as a Project to be included on the Navajo Nation Council Delegate George Tolth's Chapter Region in the amount of \$509,492.39 for Littlewater Chapter; and

NOW, THEREFORE BE IT RESOLVED THAT:

1. The eligible attached Exhibit One (1): Littlewater Community Housing Assistance was selected as a Project to be included on the Navajo Nation Council Delegate George Tolth's Chapter Region in the amount of \$590,800.11 for Littlewater Chapter; and
2. The eligible attached Exhibit Two (2): Littlewater Chapter Temporary Employment was selected as a Project to be included on the Navajo Nation Council Delegate George Tolth's Chapter Region in the amount of \$509,492.39 for Littlewater Chapter; and

CERTIFICATION

WE HEREBY CERTIFY THAT THE FOREGOING RESOLUTION was duly considered by and moved for adoption by Lathan Barbone, seconded by Cynthia Jimmie, thoroughly discussed and adopted by a vote of 14 in favor, 0 opposed and 8 abstained at a duly called meeting at Littlewater Chapter, Navajo Nation (New Mexico) on this 15th day of February 2023.


Thomas Barbone, Chapter President


Ernest Yazzie, Chapter Vice-President


June Barbone, Secretary/Treasurer



NAVAJO NATION DEPARTMENT OF JUSTICE
OFFICE OF THE ATTORNEY GENERAL

ETHEL B. BRANCH
Attorney General

HEATHER CLAH
Deputy Attorney General

DEPARTMENT OF JUSTICE
INITIAL ELIGIBILITY DETERMINATION
FOR NAVAJO NATION FISCAL RECOVERY FUNDS

RFS/HK Review #: HK 0519

Date & Time Received: 05/29/23 at 15:39

Date & Time of Response: 6/5/23 at 17:00

Entity Requesting FRF: Baca Prewitt Chapter

Title of Project: Baca Prewitt Chapter Water Heater Upgrade

Administrative Oversight: Division of Community Development

Amount of Funding Requested: \$10,000.00

Eligibility Determination:

- FRF eligible
FRF ineligible
Additional information requested

FRF Eligibility Category:

- (1) Public Health and Economic Impact
(2) Premium Pay
(3) Government Services/Lost Revenue
(4) Water, Sewer, Broadband Infrastructure

U.S. Department of Treasury Reporting Expenditure Category:


1.4, Prevention in Congregate Settings

Returned for the following reasons (Ineligibility Reasons/Paragraphs 5.E.(1)-(10) of FRF Procedures):

- | | |
|--|--|
| <input type="checkbox"/> Missing Form | <input type="checkbox"/> Expenditure Plan incomplete |
| <input type="checkbox"/> Supporting documentation missing | <input type="checkbox"/> Funds will not be obligated by 12/31/2024 |
| <input type="checkbox"/> Project will not be completed by 12/31/2026 | <input type="checkbox"/> Incorrect Signatory |
| <input type="checkbox"/> Ineligible purpose | <input type="checkbox"/> Inconsistent with applicable NN or federal laws |
| <input type="checkbox"/> Submitter failed to timely submit CARES reports | |
| <input type="checkbox"/> Additional information submitted is insufficient to make a proper determination | |

Other Comments: _____

Name of DOJ Reviewer: Veronica Blackhat, Asst Attorney General, Natural Resources Unit

Signature of DOJ Reviewer: 

Disclaimers:

If additional information has been requested and you wish to provide it, please resubmit all the required forms updated to include the additional information. Full resubmission will expedite the Initial Eligibility Determination process. Therefore, please include a new RFS form indicating resubmission, revised Appendix A, Budget Form 1, and other supporting documents. **Please email your resubmission to arpa@nndoj.org.** Please be aware that under Resolution BFS-31-21 a Project or Program can only be reviewed twice, therefore it is critical that you include all the requested additional information for your second submission.

An NNDOJ Initial Eligibility Determination is based on the documents provided, which NNDOJ will assume are true, correct, and complete. Should the Project or Program change in any material way after the initial determination, the requestor must seek the advice of NNDOJ. An initial determination is limited to review of the Project or Program as it relates to whether the Project or Program is a legally allowable use – it does not serve as an opinion as to whether or not the Project or Program should be funded, nor does it serve as an opinion as to whether or not the amount requested is reasonable or accurate.

THE NAVAJO NATION
FISCAL RECOVERY FUNDS REQUEST FORM & EXPENDITURE PLAN
FOR GOVERNANCE-CERTIFIED CHAPTERS

Part 1. Identification of parties.

Governance-Certified Chapter requesting FRF: Baca Prewitt Chapter Date prepared: 05/02/2023

Chapter's mailing address: Post Office Box 563 phone & email: 505-972-9917/baca@navajochapters.org
Prewitt New Mexico 87045 website (if any): baca.navajochapters.org

This Form prepared by: Sharon Loley phone/email: 505-972-9917
Chapter Manager sloley@nnchapters.org
CONTACT PERSON'S name and title CONTACT PERSON'S info

Title and type of Project: Baca Prewitt Chapter Water Heater Upgrade

Chapter President: Cecil Lewis Jr. phone & email: 505-972-9917/clewis@naataaii.org
Chapter Vice-President: Cindy Howe phone & email: 505-972-9917/chowe@naataaii.org
Chapter Secretary: Geneva Werito phone & email: 505-972-9917/gwerito@navajochapters.org
Chapter Treasurer: Geneva Werito phone & email: 505-972-9917/gwerito@navajochapters.org
Chapter Manager or CSC: Sharon Loley phone & email: 505-972-9917/sloley@navajochapters.org
DCD/Chapter ASO: Casey Begay phone & email: 505-786-2091/casey_begay@nndcd.org

List types of Subcontractors or Subrecipients that will be paid with FRF (if known): Unknown
 document attached

Amount of FRF requested: 10,000.00 FRF funding period: October 01, 2022 - September 30, 2026
indicate Project starting and ending/ending date

Part 2. Expenditure Plan details.

(a) Describe the Program(s) and/or Project(s) to be funded, including how the funds will be used, for what purposes, the location(s) to be served, and what COVID-related needs will be addressed:

Baca Prewitt Chapters' water heater upgrade includes purchasing and installing a bigger water heater and more efficient to contain hot water for the chapter and community usage. By being a border town, we have had outbreak of Covid-19, which impacted out community severally. With this the community members who do not have running water will have access to hot showers and restroom to wash and sanitize their hands at Baca Prewitt Chapter.

document attached

(b) Explain how the Program or Project will benefit the Navajo Nation, Navajo communities, or the Navajo People:

This provide the Baca Prewitt community the accessibility to access the shower room and restroom at their discretionary during the Administration working hours.

document attached

(c) A prospective timeline showing the estimated date of completion of the Project and/or each phase of the Project. Disclose any challenges that may prevent you from incurring costs for all funding by December 31, 2024 and/or fully expending funds and completing the Program(s) or Project(s) by December 31, 2026:

APPENDIX A

Plan, design, and purchasing of water heater

document attached

(d) Identify who will be responsible for implementing the Program or Project
Baca Prewitt Chapter Manager & Chapter Officials

document attached

(e) Explain who will be responsible for operations and maintenance costs for the Project once completed, and how such costs will be funded prospectively

Baca Prewitt Chapter will be responsible to maintain the facilities

document attached

(f) State which of the 66 Fiscal Recovery Fund expenditure categories in the attached U.S. Department of the Treasury Appendix 1 listing the proposed Program or Project falls under, and explain the reason why

Category: 1 10-COVID-19 Aid to Impacted Industries^

As stated above, we are a border town who was impacted by COVID-19 virus by high risk and constant on the red alert for COVID-19. The current water is faulty and not reliable for the community members and does not produce hot water consistently

document attached

Part 3. Additional documents.

List here all additional supporting documents attached to this FRF Expenditure Plan (or indicate N/A)

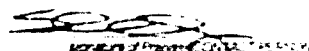
Appendix A
Budget Form
Appendix J

Chapter Resolution attached

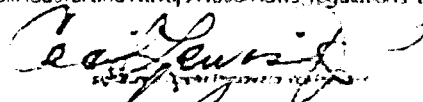
Part 4. Affirmation by Funding Recipient.

Funding Recipient affirms that its receipt of Fiscal Recovery Funds and the implementation of this FRF Expenditure Plan shall be in accordance with Resolution No. CJY-41-21, the ARPA, ARPA Regulations, and with all applicable federal and Navajo Nation laws, regulations, and policies.

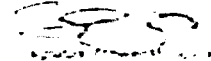
Chapter's Preparer


Signature of Preparer (Name) (Title)

Approved by


Signature of Approved by (Name) (Title)

Approved by


Signature of Approved by (Name) (Title)

Approved by

Approved by
for Preparer


Signature of Approved by for Preparer (Name) (Title) 5/23/23

THE NAVAJO NATION
PROGRAM BUDGET SUMMARY

PART I. Business Unit No.: <u>NEW</u>		Program Title: <u>BacalPrewitt Chapter - Water Heater upgrade</u>		Division/Branch: <u>DCD/EXECUTIVE</u>					
Prepared By: <u>Sharon Loley</u>		Phone No.: <u>505-972-9917</u>		Email Address: <u>sloley@nncnchapters.org</u>					
PART II. FUNDING SOURCE(S)		Fiscal Year Term	Amount	% of Total	PART III. BUDGET SUMMARY				
NN Fiscal Recovery Funds		10/1/22-9/30/26	10,000.00	100%	Fund Type Code	(A) NNC Original Budget	(B) Proposed Budget	(C) Difference or Total	
					2001 Personnel Expenses				
					3000 Travel Expenses				
					3500 Meeting Expenses				
					4000 Supplies				
					5000 Lease and Rental				
					5500 Communications and Utilities				
					6000 Repairs and Maintenance				
					6500 Contractual Services				
					7000 Special Transactions				
					8000 Public Assistance	6	0	10,000	
					9000 Capital Outlay				
					9500 Matching Funds				
					9500 Indirect Cost				
					TOTAL		50.00	10,000.00	10,000
					PART IV. POSITIONS AND VEHICLES				
					(D)		(E)		
					Total # of Positions Budgeted:		0	0	
					Total # of Vehicles Budgeted:		0	0	
					TOTAL:		\$10,000.00	100%	

PART V. I HEREBY ACKNOWLEDGE THAT THE INFORMATION CONTAINED IN THIS BUDGET PACKAGE IS COMPLETE AND ACCURATE.

SUBMITTED BY: James Adakai, Deputy Director APPROVED BY: Calvin Castillo, Executive Director
 Program Manager's Printed Name 5-23-23 Division Director / Branch Chiefs Printed Name 5/23/23
 Program Manager's Signature and Date [Signature] Division Director / Branch Chief's Signature and Date [Signature]

THE NAVAJO NATION
PROGRAM PERFORMANCE CRITERIA

FY 2023

PART I. PROGRAM INFORMATION:
 Business Unit No.: NEW Program Name/Title: Boca Provedit Chapter - Water Heater upgrade

PART II. PLAN OF OPERATION/RESOLUTION NUMBER/PURPOSE OF PROGRAM:
 Resolution # BPC/23/0543

PART III. PROGRAM PERFORMANCE CRITERIA:

	1st QTR		2nd QTR		3rd QTR		4th QTR	
	Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual
1. Goal Statement: <u>Boca Provedit will upgrade the water heater to assist community members for facility usage</u> Program Performance Measure/Objective:								
2. Goal Statement: <u>Upgrading 1 water heater to a bigger capacity for hot water</u> Program Performance Measure/Objective:								1
3. Goal Statement: Program Performance Measure/Objective:								
4. Goal Statement: Program Performance Measure/Objective:								
5. Goal Statement: Program Performance Measure/Objective:								

PART IV. I HEREBY ACKNOWLEDGE THAT THE ABOVE INFORMATION HAS BEEN THOROUGHLY REVIEWED.
 Program Manager's Signature and Date: [Signature] 5/23/23
 Program Manager's Printed Name: James Adahel, Deputy Director
 Division Director/Branch Chief's Signature and Date: [Signature] 5/23/23
 Division Director/Branch Chief's Printed Name: Catlyn Castilla, Executive Director

**THE NAVAJO NATION
DETAILED BUDGET AND JUSTIFICATION**

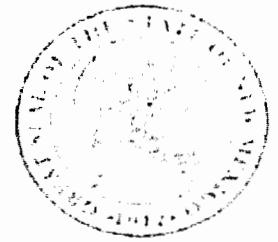
FY 2023

PART I. PROGRAM INFORMATION:			
Program Name/Title:	Baca/Prewitt Chapter - Water Heater upgrade	Business Unit No.:	NEW
PART II. DETAILED BUDGET:			
(A)	(B)	(C)	(D)
Object Code (LOD 6)	Object Code Description and Justification (LOD 7)	Total by DETAILED Object Code (LOD 6)	Total by MAJOR Object Code (LOD 4)
8000 8500	Assistance Infrastructure (non-cap) 8560-Contingencies Infra "Non-Cap" Purchsing and upgrading one (1) Water heater with a bigger capacity to hold more hot water for Baca Prewitt Chapter	10,000	10,000
TOTAL		10,000	10,000



Baca/Prewitt Chapter

Cecil Lewis, Jr., President
Cindy V. Howe, Vice President
Geneva Werito, Secretary-Treasurer
George Tolth, Council Delegate
Sharon Loley, Chapter Manager
Vacant, Administrative Assistant
Kevin Long, Land Board



Buu Nygren
Navajo Nation President

Richelle Montoya
Navajo Nation Vice-President

RESOLUTION OF BACA/PREWITT CHAPTER BPC/23/05/43

ACCEPTING AND APPROVING THE REQUEST TO UTILIZE DELEGATE TOLTH REGIONAL ARPA EXPENDITURE PLAN FUNDS IN THE AMOUNT OF \$10,000 TO PLAN, DESIGN, AND IMPLEMENT A UPGRADE ON WATER HEATER PROJECT

WHEREAS:

1. Pursuant to 26 NNC Section 3(A), the Baca/Prewitt Chapter is a duly recognized certified Chapter of the Navajo Nation government as listed at 11 NNC, Part 1, Section 10; and
2. Pursuant to 26 NNC Section 1(B), the Baca/Prewitt Chapter is vested with the authority to review all matters affecting the community to make appropriate corrections when necessary and to make recommendations to the Navajo Nation and other local agencies for appropriate actions; and
3. Baca/Prewitt Chapter, as a part of Honorable Delegate George Tolth's Region, was allocated funds from the American Rescue Plan Act (ARPA) Delegate Regional Expenditure plan is to provide services to the Community of Baca/Prewitt Chapter; and
4. Baca/Prewitt Chapter, knows that the Fiscal Recovery Funds are specifically intend to respond to the COVID-19 public health emergency, and its negative economic impacts, including assisting our community; and
5. Pursuant to CJN-29-22 the Navajo Nation Central Government may award funding to the LGA-Certified Chapters through sub-recipient agreements to implement and manage specific projects, Baca/Prewitt would like to exercise its LGA authority to receive the Navajo Nation Fiscal Recovery Fund and manage the projects; and
6. Baca/Prewitt Chapter believes it is in the best interest of the community and its chapter to support and approve the Baca/Prewitt Expenditure Plans for the benefit of its community, especially during the on-going COVID-19 pandemic.

NOW THEREFORE BE IT RESOLVED THAT:

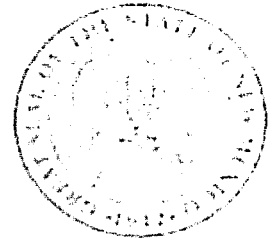
1. The Baca/Prewitt Chapter membership hereby approves and respectfully submits the funding proposal packet and budget in the amount of \$10,000 to plan, design, and implement a upgrade on water heater project
2. The goal of our project is to ensure the community and their families are living in safe and healthy environment
3. Furthermore, the Baca/Prewitt Chapter would like to exercise its LGA authority to receive the Navajo Nation Fiscal Recovery Fund and manage the projects.

Post Office Box 563 Prewitt, New Mexico 87015,
Phone: (505) 972-9917 Fax: (505) 972-4221



Baca/Prewitt Chapter

Cecil Lewis, Jr., President
Cindy V. Howe, Vice President
Geneva Writo, Secretary-Treasurer
George Tolth, Council Delegate
Sharon Loley, Chapter Manager
Vacant, Administrative Assistant
Kevin Long, Land Board



Buu Nygren
Navajo Nation President

Richelle Montoya
Navajo Nation Vice-President

CERTIFICATION:

We, hereby, certify the foregoing resolution was duly considered by the Baca/Prewitt Chapter at a duly called meeting in Baca, Navajo Nation, New Mexico at which a quorum of Chapter members was present with a motion by Bobby Mescale and second by Elsie Begay and that the same was passed by a vote of 13 in favor, 00 opposed, and 05 abstained this 08th day of May 2023.


Cecil Lewis Jr., Chapter President


Sharon Loley, Chapter Manager



NAVAJO NATION DEPARTMENT OF JUSTICE
OFFICE OF THE ATTORNEY GENERAL

ETHEL B. BRANCH
Attorney General

HEATHER CLAH
Deputy Attorney General

DEPARTMENT OF JUSTICE
INITIAL ELIGIBILITY DETERMINATION
FOR NAVAJO NATION FISCAL RECOVERY FUNDS

RFS/HK Review #: HK 0520

Date & Time Received: 5/29/23 at 15:50

Date & Time of Response: 6/8/23 at 17:00

Entity Requesting FRF: Baca Prewitt Chapter

Title of Project: Purchasing a new 2025 International HV613 Dump Truck

Administrative Oversight: Division of Community Development

Amount of Funding Requested: \$200,000

Eligibility Determination:

- FRF eligible
FRF ineligible
Additional information requested

FRF Eligibility Category:

- (1) Public Health and Economic Impact
(2) Premium Pay
(3) Government Services/Lost Revenue
(4) Water, Sewer, Broadband Infrastructure


U.S. Department of Treasury Reporting Expenditure Category:
6.1, Provision of Government Services

Returned for the following reasons (Ineligibility Reasons/Paragraphs 5.E.(1)-(10) of FRF Procedures):

- | | |
|--|--|
| <input type="checkbox"/> Missing Form | <input type="checkbox"/> Expenditure Plan incomplete |
| <input type="checkbox"/> Supporting documentation missing | <input type="checkbox"/> Funds will not be obligated by 12/31/2024 |
| <input type="checkbox"/> Project will not be completed by 12/31/2026 | <input type="checkbox"/> Incorrect Signatory |
| <input type="checkbox"/> Ineligible purpose | <input type="checkbox"/> Inconsistent with applicable NN or federal laws |
| <input type="checkbox"/> Submitter failed to timely submit CARES reports | |
| <input type="checkbox"/> Additional information submitted is insufficient to make a proper determination | |

Other Comments: _____

Name of DOJ Reviewer: Veronica Blackhat, Asst Attorney General, Natural Resources Unit

Signature of DOJ Reviewer: 

Disclaimers:
If additional information has been requested and you wish to provide it, please resubmit all the required forms updated to include the additional information. Full resubmission will expedite the Initial Eligibility Determination process. Therefore, please include a new RFS form indicating resubmission, revised Appendix A, Budget Form 1, and other supporting documents. **Please email your resubmission to arpa@nndoj.org.** Please be aware that under Resolution BFS-31-21 a Project or Program can only be reviewed twice, therefore it is critical that you include all the requested additional information for your second submission.

An NNDOJ Initial Eligibility Determination is based on the documents provided, which NNDOJ will assume are true, correct, and complete. Should the Project or Program change in any material way after the initial determination, the requestor must seek the advice of NNDOJ. An initial determination is limited to review of the Project or Program as it relates to whether the Project or Program is a legally allowable use – it does not serve as an opinion as to whether or not the Project or Program should be funded, nor does it serve as an opinion as to whether or not the amount requested is reasonable or accurate.

**THE NAVAJO NATION
FISCAL RECOVERY FUNDS REQUEST FORM & EXPENDITURE PLAN
FOR GOVERNANCE-CERTIFIED CHAPTERS**

Part 1. Identification of parties.

Governance-Certified Chapter requesting FRF: Baca Prewitt Chapter Date prepared: 05/02/2023

Chapter's mailing address: Post Office Box 563 phone & email: 505-972-9917/baca@navajochapters.org
Prewitt New Mexico 8704 website (if any): baca.navajochapters.org

This Form prepared by: Sharon Loley phone/email: 505-972-9917
Chapter Manager sloley@nnchapters.org
CONTACT PERSON'S name and title CONTACT PERSON'S info

Title and type of Project: Baca Prewitt Chapter. Purchasing a new 2025 International HV613 Dump Truck

Chapter President: Cecil Lewis Jr., phone & email: 505-972-9917/clewis@naataali.org
 Chapter Vice-President: Cindy Howe phone & email: 505-972-9917/chowe@naataali.org
 Chapter Secretary: Geneva Werito phone & email: 505-972-9917/gwerito@navajochapters.org
 Chapter Treasurer: Geneva Werito phone & email: 505-972-9917/gwerito@navajochapters.org
 Chapter Manager or CSC: Sharon Loley phone & email: 505-972-9917/sloley@nnchapters.org
 DCD/Chapter ASO: Casey Begay phone & email: 505-786-2091/casey_begay@nndcd.org

List types of Subcontractors or Subrecipients that will be paid with FRF (if known): Unknown

document attached

Amount of FRF requested: \$200,000.00 FRF funding period: October 01, 2022 - September 30, 2026
Indicate Project starting and ending/termin date

Part 2. Expenditure Plan details.

(a) Describe the Program(s) and/or Project(s) to be funded, including how the funds will be used, for what purposes, the location(s) to be served, and what COVID-related needs will be addressed:

The purchase of 2025 Internation HV613 Dump truck will benefit the community of the Baca Prewitt Chapter. It will help resurface the dirt and haul dirt to the cemetary, also will be hauling the community trash to properly dispose of the garbage due to sanitation issues that arise with in the community.

document attached

(b) Explain how the Program or Project will benefit the Navajo Nation, Navajo communities, or the Navajo People:

The Dump truck will benefit the community by hauling and dump dirt, millings, and trash for the community members of Baca Prewitt Chapter.

document attached

(c) A prospective timeline showing the estimated date of completion of the Project and/or each phase of the Project. Disclose any challenges that may prevent you from incurring costs for all funding by December 31, 2024 and/or fully expending funds and completing the Program(s) or Project(s) by December 31, 2026:

APPENDIX A

The purchase will be made through Roberts Truck Center working with Rick Rosenthal. The purchase will be made before December 31, 2026

document attached

(b) Identify who will be responsible for implementing the Program or Project
Sharon Loley, Chapter Manager and Chapter Officials

document attached

(e) Explain who will be responsible for operations and maintenance costs for the Project upon completion, and how such costs will be funded prospectively

Baca Prewitt Chapter will be responsible for operation & maintenance costs. The funds will be through the Chapter annual budget

document attached

(f) State which of the 66 Fiscal Recovery Fund expenditure categories in the attached U.S. Department of the Treasury Appendix 1 listing the proposed Program or Project falls under, and explain the reason why

6.1: Provision of government services-The purchase will cover resurfacing the cemetery for the burials that will need dirt, millings and sand. It will also be utilized to get rid of trash for community that have their homes sanitized due to contracting Covid-19

document attached

Part 3. Additional documents.

List here all additional supporting documents attached to this FRF Expenditure Plan, or indicate N/A.

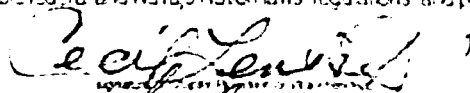
Appendix A
Budget Forms
Appendix J

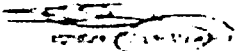
Chapter Resolution attached

Part 4. Affirmation by Funding Recipient.

Funding Recipient affirms that its receipt of Fiscal Recovery Funds and the implementation of this FRF Expenditure Plan shall be in accordance with Resolution No. CJY-41-21, the ARPA, ARPA Regulations, and with all applicable federal and Navajo Nation laws, regulations, and policies.

Chapter's Preparer 

Approved by 

Approved by 

Approved & signed by  5/23/23

THE NAVAJO NATION
PROGRAM PERFORMANCE CRITERIA

FY 2023

PART I. PROGRAM INFORMATION:													
Business Unit No.:	NEW	Program Name/Title:	Baca/Prewitt Chapter - Purchase of 2025 International HV613 Dump Truck										
PART II. PLAN OF OPERATION/RESOLUTION NUMBER/PURPOSE OF PROGRAM:		Resolution # BPC230541											
PART III. PROGRAM PERFORMANCE CRITERIA:		1st QTR		2nd QTR		3rd QTR		4th QTR					
		Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual				
1. Goal Statement:													
To provide services to the community by hauling and dumping dirt, sand, millings, and trash													
Program Performance Measure/Objective:													
To give services to the Baca Prewitt Chapter with the essials by hauling and dumping dirt, sand, millings, and trash.								1					
2. Goal Statement:													
Program Performance Measure/Objective:													
3. Goal Statement:													
Program Performance Measure/Objective:													
4. Goal Statement:													
Program Performance Measure/Objective:													
5. Goal Statement:													
Program Performance Measure/Objective:													
<p>PART IV. I HEREBY ACKNOWLEDGE THAT THE ABOVE INFORMATION HAS BEEN THOROUGHLY REVIEWED.</p> <table style="width: 100%; border: none;"> <tr> <td style="width: 50%; border: none;"> _____ James Adakai, Deputy Director Program Manager's Printed Name </td> <td style="width: 50%; border: none;"> _____ Calvin Castillo, Executive Director Division Director/Branch Chief's Printed Name </td> </tr> <tr> <td style="border: none;"> _____ Program Manager's Signature and Date </td> <td style="border: none;"> _____ Division Director/Branch Chief's Signature and Date </td> </tr> </table>										_____ James Adakai, Deputy Director Program Manager's Printed Name	_____ Calvin Castillo, Executive Director Division Director/Branch Chief's Printed Name	_____ Program Manager's Signature and Date	_____ Division Director/Branch Chief's Signature and Date
_____ James Adakai, Deputy Director Program Manager's Printed Name	_____ Calvin Castillo, Executive Director Division Director/Branch Chief's Printed Name												
_____ Program Manager's Signature and Date	_____ Division Director/Branch Chief's Signature and Date												

THE NAVAJO NATION
DETAILED BUDGET AND JUSTIFICATION

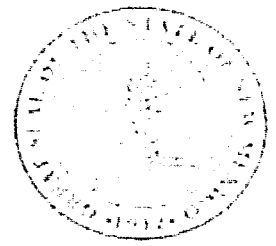
FY 2023

PART I. PROGRAM INFORMATION:			
Program Name/Title: <u>Baca/Prewitt Chapter - Purchase of 2025 International HV613 Dump Truck</u>		Business Unit No.:	<u>NEW</u>
PART II. DETAILED BUDGET:			
(A)	(B)	(C)	(D)
Object Code (LOD 6)	Object Code Description and Justification (LOD 7)	Total by DETAILED Object Code (LOD 6)	Total by MAJOR Object Code (LOD 4)
9000 9140	CAPITAL OUTLAY Equipment 9142 Purchasing a new 2025 international HV613 Dump Truck	200,000	200,000
TOTAL		200,000	200,000



Baca/Prewitt Chapter

Cecil Lewis, Jr., President
Cindy V. Howe, Vice President
Geneva Werito, Secretary-Treasurer
George Tolth, Council Delegate
Sharon Loley, Chapter Manager
Vacant, Administrative Assistant
Revin Long, Land Board



Buu Nygren
Navajo Nation President

Richelle Montoya
Navajo Nation Vice-President

RESOLUTION OF BACA/PREWITT CHAPTER BPC/23/05/41

ACCEPTING AND APPROVING THE REQUEST TO UTILIZE DELEGATE TOLTH REGIONAL ARPA EXPENDITURE PLAN FUNDS IN THE AMOUNT OF \$200,000 TO PLAN, DESIGN, AND IMPLEMENT IN PURCHASING A NEW 2025 INTERNATIONAL HV613 DUMP TRUCK

WHEREAS:

1. Pursuant to 26 NNC Section 3(A), the Baca/Prewitt Chapter is a duly recognized certified Chapter of the Navajo Nation government as listed at 11 NNC, Part 1, Section 10; and
2. Pursuant to 26 NNC Section 1(B), the Baca/Prewitt Chapter is vested with the authority to review all matters affecting the community to make appropriate corrections when necessary and to make recommendations to the Navajo Nation and other local agencies for appropriate actions; and
3. Baca/Prewitt Chapter, as a part of Honorable Delegate George Tolth's Region, was allocated funds from the American Rescue Plan Act (ARPA) Delegate Regional Expenditure plan is to provide services to the Community of Baca/Prewitt Chapter; and
4. Baca/Prewitt Chapter, knows that the Fiscal Recovery Funds are specifically intend to respond to the COVID-19 public health emergency, and its negative economic impacts, including assisting our community, and
5. Pursuant to CJN-29-22 the Navajo Nation Central Government may award funding to the LGA-Certified Chapters through sub-recipient agreements to implement and manage specific projects. Baca/Prewitt would like to exercise its LGA authority to receive the Navajo Nation Fiscal Recovery Fund and manage the projects; and
6. Baca/Prewitt Chapter believes it is in the best interest of the community and its chapter to support and approve the Baca/Prewitt Expenditure Plans for the benefit of its community, especially during the on-going COVID-19 pandemic.

NOW THEREFORE BE IT RESOLVED THAT:

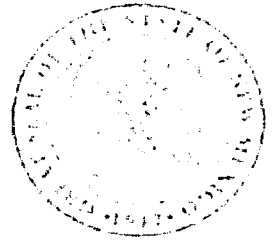
1. The Baca/Prewitt Chapter membership hereby approves and respectfully submits the funding proposal packet and budget in the amount of \$200,000 to plan, design, and implement purchasing a new 2025 International HV613 Dump Truck
2. The goal of our project is to ensure the community and their families are living in safe and healthy environment
3. Furthermore, the Baca/Prewitt Chapter would like to exercise its LGA authority to receive the Navajo Nation Fiscal Recovery Fund and manage the projects.

Post Office Box 563 Prewitt, New Mexico 87015,
Phone: (505) 972-9917 Fax: (505) 972-4221



Baca/Prewitt Chapter

Cecil Lewis, Jr., President
Cindy V. Howe, Vice President
Geneva Werito, Secretary-Treasurer
George Tolth, Council Delegate
Sharon Loley, Chapter Manager
Vacant, Administrative Assistant
Kevin Long, Land Board

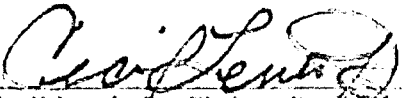


Buu Nygren
Navajo Nation President

Richelle Montoya
Navajo Nation Vice-President

CERTIFICATION:

We, hereby, certify the foregoing resolution was duly considered by the Baca/Prewitt Chapter at a duly called meeting in Baca, Navajo Nation, New Mexico at which a quorum of Chapter members was present with a motion by Bobby Mescale and second by Cindy Howe and that the same was passed by a vote of 13 in favor, 00 opposed, and 06 abstained this 08th day of May 2023.


Cecil Lewis Jr., Chapter President


Sharon Loley, Chapter Manager



NAVAJO NATION DEPARTMENT OF JUSTICE
OFFICE OF THE ATTORNEY GENERAL

ETHEL B. BRANCH
Attorney General

HEATHER CLAH
Deputy Attorney General

DEPARTMENT OF JUSTICE
INITIAL ELIGIBILITY DETERMINATION
FOR NAVAJO NATION FISCAL RECOVERY FUNDS

RFS/HK Review #: HK 521

Date & Time Received: 5/29/23 at 16:17

Date & Time of Response: Reissued 7/13/23 1151 am

Entity Requesting FRF: Ojo Encino Chapter

Title of Project: Ojo Encino Community Waste Water Construct

Administrative Oversight: NN EPA

Amount of Funding Requested: \$250,000.00

Eligibility Determination:

- FRF eligible
FRF ineligible
Additional information requested

FRF Eligibility Category:

- (1) Public Health and Economic Impact
(2) Premium Pay
(3) Government Services/Lost Revenue
(4) Water, Sewer, Broadband Infrastructure

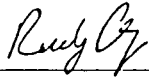
U.S. Department of Treasury Reporting Expenditure Category:
5.5 Clean Water: Other Sewer Infrastructure

Returned for the following reasons (Ineligibility Reasons/Paragraphs 5.E.(1)-(10) of FRF Procedures):

- | | |
|--|--|
| <input type="checkbox"/> Missing Form | <input type="checkbox"/> Expenditure Plan incomplete |
| <input type="checkbox"/> Supporting documentation missing | <input type="checkbox"/> Funds will not be obligated by 12/31/2024 |
| <input type="checkbox"/> Project will not be completed by 12/31/2026 | <input type="checkbox"/> Incorrect Signatory |
| <input type="checkbox"/> Ineligible purpose | <input type="checkbox"/> Inconsistent with applicable NN or federal laws |
| <input type="checkbox"/> Submitter failed to timely submit CARES reports | |
| <input type="checkbox"/> Additional information submitted is insufficient to make a proper determination | |

Other Comments: _____

Name of DOJ Reviewer: Rudy Anaya, Tax and Finance Unit

Signature of DOJ Reviewer: 

Disclaimers:

If additional information has been requested and you wish to provide it, please resubmit all the required forms updated to include the additional information. Full resubmission will expedite the Initial Eligibility Determination process. Therefore, please include a new RFS form indicating resubmission, revised Appendix A, Budget Form 1, and other supporting documents. **Please email your resubmission to arpa@nndoj.org.** Please be aware that under Resolution BFS-31-21 a Project or Program can only be reviewed twice, therefore it is critical that you include all the requested additional information for your second submission.

An NNDOJ Initial Eligibility Determination is based on the documents provided, which NNDOJ will assume are true, correct, and complete. Should the Project or Program change in any material way after the initial determination, the requestor must seek the advice of NNDOJ. An initial determination is limited to review of the Project or Program as it relates to whether the Project or Program is a legally allowable use – it does not serve as an opinion as to whether or not the Project or Program should be funded, nor does it serve as an opinion as to whether or not the amount requested is reasonable or accurate.

THE NAVAJO NATION
FISCAL RECOVERY FUNDS REQUEST FORM & EXPENDITURE PLAN
FOR GOVERNANCE-CERTIFIED CHAPTERS

Part 1. Identification of parties.

Governance-Certified Chapter requesting FRF: OJO ENCINO CHAPTER Date prepared: 02152023

Chapter's mailing address: HCR 79 BOX 1500 phone & email: 5057312263; ojoencino@navajochapters.org
OJO ENCINO, NM 87013 website (if any): ojoencino.navajochapters.org

This Form prepared by: GLORIA CHIQUITO phone/email: 5057312262
CHAPTER MANAGER gchiqto@nnchapters.org
CONTACT PERSON'S name and title CONTACT PERSON'S info

Title and type of Project: OJO ENCINO COMMUNITY WASTE WATER CONSTRUCT

Chapter President: GEORGE WERITO, JR phone & email: 5057312263; georgeweritojr@gmail.com

Chapter Vice-President: BRANDON SAM phone & email: 5057312263; bsam980@gmail.com

Chapter Secretary: KYLE AUGUSTINE phone & email: 5057312263; augustinekyle@yahoo.com

Chapter Treasurer: KYLE AUGUSTINE phone & email: 5057312263; augustinekyle@yahoo.com

Chapter Manager or CSC: GLORIA CHIQUITO, CHAPTER MANAGER phone & email: 5057312262; gchiqto@nnchapters.org

DCD/Chapter ASO: Myrhis Begay phone & email: (505) 786-2092 / msbegay@nndul.org

List types of Subcontractors or Subrecipients that will be paid with FRF (if known): _____
_____ document attached

Amount of FRF requested: \$250,000.00 FRF funding period: OCTOBER 1, 2023 - DECEMBER 31, 2026
Indicate Project starting and ending/deadline date

Part 2. Expenditure Plan details.

(a) Describe the Program(s) and/or Project(s) to be funded, including how the funds will be used, for what purposes, the location(s) to be served, and what COVID-related needs will be addressed:

The Ojo Encino Chapter will use the funds to construct the waste water line extension from Ojo Encino Chapter Government Complex, located in Ojo Encino, Sandoval and McKinley County, into the Navajo Tribal Utility Authority Sewer Lagoon. To serve the Chapter Complex, a 6 inch sewer line extension is proposed from the 8 inch gravity sewer main. The Ojo Encino Chapter does not have its own Sewer Lagoon for Waste Water.

document attached

(b) Explain how the Program or Project will benefit the Navajo Nation, Navajo communities, or the Navajo People:

The Ojo Encino Government will benefit by having its own Waster Water to connect into

document attached

(c) A prospective timeline showing the estimated date of completion of the Project and/or each phase of the Project. Disclose any challenges that may prevent you from incurring costs for all funding by December 31, 2024 and/or fully expending funds and completing the Program(s) or Project(s) by December 31, 2026:

APPENDIX A

Ojo Encino Chapter will work closely with Navajo Nation Water Resource Branch, Navajo Nation Community Development and Navajo Tribal Utility Authority to complete the Project. Purchasing materials in Bulk and the Supply Chains could be challenging, date of construction to begin October 1, 2024 and completion of the project on December 31, 2026

document attached

(d) Identify who will be responsible for implementing the Program or Project:

The Navajo Tribal Utility Authority and Navajo Nation Water Resource Branch in conjunction with the Ojo Encino Chapter will implement the project

document attached

(e) Explain who will be responsible for operations and maintenance costs for the Project once completed, and how such costs will be funded prospectively:

The Navajo Tribal Utility Authority will operate and maintain the completed project

document attached

(f) State which of the 66 Fiscal Recovery Fund expenditure categories in the attached U.S. Department of the Treasury Appendix 1 listing the proposed Program or Project falls under, and explain the reason why:

Clean Water, 5.5 Other Sewer Infrastructure

Ojo Encino Chapter is seeking funds to construct a Waste Water Extension to connect into Navajo Tribal Utility Authority's Sewer Lagoon, so the Government Complex will not get shut down. The Chapter House is an important complex for the Ojo Encino Community, so the Community would continue for gatherings for important meetings. Local Community members use the Facility for Showers, for those who do not have running water in their home. Many times the O.E.H. has sited the Chapter for not having their own Sewer Lagoon

document attached

Part 3. Additional documents.

List here all additional supporting documents attached to this FRF Expenditure Plan (or indicate N/A):

Ojo Encino Chapter Resolution and all Budget Forms are Attached

Chapter Resolution attached

Part 4. Affirmation by Funding Recipient.

Funding Recipient affirms that its receipt of Fiscal Recovery Funds and the implementation of this FRF Expenditure Plan shall be in accordance with Resolution No. CJY-41-21, the ARPA, ARPA Regulations, and with all applicable federal and Navajo Nation laws, regulations, and policies:

Chapter's Preparer: Glenn Clark
signature of Preparer/CONTACT PERSON

Approved by: [Signature]
signature of UO Chapter President (or Vice-President)

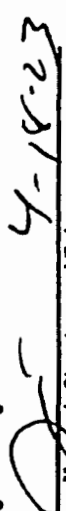

Approved by: Glenn Clark
signature of Chapter Manager or CSC

Approved by: [Signature]
signature of DOO Chapter (CS)

Approved to submit for Review: [Signature]
signature of DOO District

**THE NAVAJO NATION
 PROGRAM PERFORMANCE CRITERIA**

FY 2023

PART I. PROGRAM INFORMATION:									
Business Unit No.:	New	Program Name/Title:						OJO ENCINO COMMUNITY WASTEWATER CONSTRUCT	
PART II. PLAN OF OPERATION/RESOLUTION NUMBER/PURPOSE OF PROGRAM:									
PART III. PROGRAM PERFORMANCE CRITERIA:									
1. Goal Statement:		1st QTR		2nd QTR		3rd QTR		4th QTR	
To construct a Wastewater Line extension for Ojo Encino Chapter Government Complex		Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual
Program Performance Measure/Objective:		1							
Hire a Subcontractor									
2. Goal Statement:									
Program Performance Measure/Objective:									
3. Goal Statement:									
Program Performance Measure/Objective:									
4. Goal Statement:									
Program Performance Measure/Objective:									
5. Goal Statement:									
Program Performance Measure/Objective:									
PART IV. I HEREBY ACKNOWLEDGE THAT THE ABOVE INFORMATION HAS BEEN THOROUGHLY REVIEWED.									
James Adabi, Deputy Director				Calvin Castillo, DCD Executive Director					
Program Manager's Printed Name				Division Director/Branch Chief's Printed Name					
									
Program Manager's Signature and Date				Division Director/Branch Chief's Signature and Date					
4-18-23				4/18/2023					

THE NAVAJO NATION
DETAILED BUDGET AND JUSTIFICATION

PART I. PROGRAM INFORMATION:			
Program Name/Title: _____		Business Unit No.: _____	
		New	
PART II. DETAILED BUDGET:			
(B)			
Object Code Description and Justification (LOD 7)			
(A)	(C)	(D)	
Object Code (LOD 6)	Total by DETAILED Object Code (LOD 6)	Total by MAJOR Object Code (LOD 4)	
6500 6880	250,000	250,000	250,000
Contractual Services Sub Contractual Services Contractor will do the work for Ojo Encino Chapter for Wastewater Construction			
TOTAL		250,000	250,000



RESOLUTION OF OJO ENCINO CHAPTER

RESOLUTION# OJOEN 02-07-2023/005

APPROVING IN SELECTION OF THE OJO ENCINO CHAPTER PRIORITY PROJECT LISTING FOR AMERICAN RESCUE PLAN ACT FUNDING INCONCLUSION OF OJO ENCINO CHAPTER DELEGATE REGION IN THE AMOUNT OF 1,100,000.00 MILLION.

WHEREAS:

1. Pursuant to 26 N.N.C., section 3 (A) the Ojo Encino Chapter is a duly recognized certified chapter of the Navajo Nation Government, as listed at 11N.N. C. part 1, section 10 and:
2. Pursuant to 26 N.N. C., Section 1 (8) Ojo Encino Chapter is vested with the authority to review all matters affecting the community and to make appropriate corrections when necessary and make recommendation to the Navajo Nation and other local agencies for appropriate actions, and
3. The Ojo Encino Chapter has identified four (4) projects for the American Rescue Plan Act funding in the amount of 1.1 million, which as follows; and
 1. Ojo Encino Community Waste Water Construct in the amount of **\$250,000.00**
 2. Ojo Encino Chapter Bathroom Addition in the amount of **\$421,747.00**
 3. Ojo Encino Septic Clean Out and Repair Failed Septic Systems **\$102,000.00**
 4. Ojo Encino Chapter Renovation in the amount of **\$326,253.00**
4. The Ojo Encino Chapter requests the Navajo Nation Fiscal Recovery Fund Office, Division of Community Development, and the Department of Justice to consider the four (4) projects For Ojo Encino Community.
5. The Ojo Encino Chapter affirms that the Chapter will only use awarded Fiscal Recovery Funds (FRF) and implement this FRF Expenditure Plan in compliance with the ARPA, ARPA regulations, and with all applicable Federal and Navajo Nation Laws, Regulations and Policies.

NOW, THEREFORE BE IT RESOLVED THAT:

1. The Ojo Encino Chapter hereby proposes, supports and approves the requests for funding through the American Rescue Plan Act; and

CERTIFICATION

I HEREBY CERTIFY THAT THE FORGOING REOLUTION WAS CONSIDERED BYTHE MEMBERS OF THE OJO ENCINO CHAPTER AT A DULY CALLED MEETING AT THE OJO ENCINO CHAPTER HOUSE AT WHICH A QUORUM WAS PRESENT, AND THAT THE SAME WAS PASSED BY VOTE 18 IN FAVOR, 00 OPPOSED, AND 02 ABSTAINING, THIS 7th DAY OF FEBRUARY, 2023

Motion: Nancy Largo

Second: Curtis Lopez

George Werito Jr, Chapter President

George Werito Jr., Chapter President
 Brandon Sam, Chapter Vice President
 Kyle Augustine, Chapter Secretary/Treasurer

Gloria Chiquito, Chapter Manager
 George Toith, Council Delegate
 Daniel Augustine, Land Board Member



NAVAJO NATION DEPARTMENT OF JUSTICE
OFFICE OF THE ATTORNEY GENERAL

ETHEL B. BRANCH
Attorney General

HEATHER CLAH
Deputy Attorney General

DEPARTMENT OF JUSTICE
INITIAL ELIGIBILITY DETERMINATION
FOR NAVAJO NATION FISCAL RECOVERY FUNDS

RFS/HK Review #: HK 0529

Date & Time Received: 06/04/23 at 14:32

Date & Time of Response: 06/09/23 at 17:00

Entity Requesting FRF: Ojo Encino Chapter

Title of Project: Ojo Encino Chapter Renovation

Administrative Oversight: Division of Community Development

Amount of Funding Requested: \$326,253

Eligibility Determination:

- FRF eligible
FRF ineligible
Additional information requested

FRF Eligibility Category:

- (1) Public Health and Economic Impact
(2) Premium Pay
(3) Government Services/Lost Revenue
(4) Water, Sewer, Broadband Infrastructure

U.S. Department of Treasury Reporting Expenditure Category:
2.22, Strong Healthy Communities: Neighborhood Features that Promote Health and Safety

Returned for the following reasons (Ineligibility Reasons/Paragraphs 5.E.(1)-(10) of FRF Procedures):

- | | |
|--|--|
| <input type="checkbox"/> Missing Form | <input type="checkbox"/> Expenditure Plan incomplete |
| <input type="checkbox"/> Supporting documentation missing | <input type="checkbox"/> Funds will not be obligated by 12/31/2024 |
| <input type="checkbox"/> Project will not be completed by 12/31/2026 | <input type="checkbox"/> Incorrect Signatory |
| <input type="checkbox"/> Ineligible purpose | <input type="checkbox"/> Inconsistent with applicable NN or federal laws |
| <input type="checkbox"/> Submitter failed to timely submit CARES reports | |
| <input type="checkbox"/> Additional information submitted is insufficient to make a proper determination | |

Other Comments: _____

We have modified the requested expenditure code from 6.1: Provision of Government Services to 2.22 Strong Healthy Communities: Neighborhood Features that Promote Health and Safety to be consistent with other approved Projects.

Name of DOJ Reviewer: MacArthur Stant

Signature of DOJ Reviewer: MacArthur Stant

Digitally signed by MacArthur Stant
Date: 2023.06.09 11:43:25 -06'00'

Disclaimers:
If additional information has been requested and you wish to provide it, please resubmit all the required forms updated to include the additional information. Full resubmission will expedite the Initial Eligibility Determination process. Therefore, please include a new RFS form indicating resubmission, revised Appendix A, Budget Form 1, and other supporting documents. **Please email your resubmission to arpa@nndoj.org.** Please be aware that under Resolution BFS-31-21 a Project or Program can only be reviewed twice, therefore it is critical that you include all the requested additional information for your second submission.

An NNDOJ Initial Eligibility Determination is based on the documents provided, which NNDOJ will assume are true, correct, and complete. Should the Project or Program change in any material way after the initial determination, the requestor must seek the advice of NNDOJ. An initial determination is limited to review of the Project or Program as it relates to whether the Project or Program is a legally allowable use – it does not serve as an opinion as to whether or not the Project or Program should be funded, nor does it serve as an opinion as to whether or not the amount requested is reasonable or accurate.

**THE NAVAJO NATION
FISCAL RECOVERY FUNDS REQUEST FORM & EXPENDITURE PLAN
FOR GOVERNANCE-CERTIFIED CHAPTERS**

Part 1. Identification of parties.

Governance-Certified Chapter requesting FRF: OJO ENCINO CHAPTER Date prepared: 02152023

Chapter's mailing address: HCR 79 BOX 1500 phone & email: 5057312263; ojoencino@navajochapters.org
OJO ENCINO, NM 87013 website (if any): ojoencino.navajochapters.org

This Form prepared by: GLORIA CHIQUITO phone/email: 5057312262
CHAPTER MANAGER gchiqto@nnchapters.org
CONTACT PERSON'S name and title CONTACT PERSON'S info

Title and type of Project: OJO ENCINO CHAPTER RENOVATION

Chapter President: GEORGE WERITO, JR phone & email: 5057312263; georgeweritojr@gmail.com

Chapter Vice-President: BRANDON SAM phone & email: 5057312263; bsam980@gmail.com

Chapter Secretary: KYLE AUGUSTINE phone & email: 5057312263; augustinekyle@yahoo.com

Chapter Treasurer: KYLE AUGUSTINE phone & email: 5057312263; augustinekyle@yahoo.com

Chapter Manager or CSC: GLORIA CHIQUITO, CHAPTER MANAGER phone & email: 5057312262; gchiqto@nnchapters.org

DCD/Chapter ASO: VACANT phone & email: _____

List types of Subcontractors or Subrecipients that will be paid with FRF (if known): _____ document attached

Amount of FRF requested: \$326,253.00 FRF funding period: OCTOBER 1, 2023 - DECEMBER 31, 2026
indicate Project starting and ending/deadline date

Part 2. Expenditure Plan details.

(a) Describe the Program(s) and/or Project(s) to be funded, including how the funds will be used, for what purposes, the location(s) to be served, and what COVID-related needs will be addressed:

Ojo Encino Chapter Renovation Project is located in Ojo Encino, New Mexico, Navajo Nation, McKinley County. The Funds will be used to upgrade Plumbing, Electrical, HVAC and Replace Roof with Pro Panel

document attached

(b) Explain how the Program or Project will benefit the Navajo Nation, Navajo communities, or the Navajo People:

Ojo Encino Chapter Renovation Project would benefit the Navajo Nation and Local Community

document attached

(c) A prospective timeline showing the estimated date of completion of the Project and/or each phase of the Project. Disclose any challenges that may prevent you from incurring costs for all funding by December 31, 2024 and/or fully expending funds and completing the Program(s) or Project(s) by December 31, 2026:

Ojo Encino Chapter will meet the timeline of December 31, 2026. The Challenges would include the Navajo Nation Review. Purchasing of needed Supplies and Materials in Bulk and the supply chains will also be challenging due to shortages of Supplies and Materials Planning to begin 10/01/2023, Design to begin 1/01/2024, Construct to begin 4/01/2024 and Completion of Project to be 12/31/2026

document attached

(d) Identify who will be responsible for implementing the Program or Project

Ojo Encino Chapter will be responsible for implementing the project.

document attached

(e) Explain who will be responsible for operations and maintenance costs for the Project once completed, and how such costs will be funded prospectively:

Ojo Encino Chapter will be responsible for operations and maintenance costs for the Project, once completed

document attached

(f) State which of the 66 Fiscal Recovery Fund expenditure categories in the attached U.S. Department of the Treasury Appendix 1 listing the proposed Program or Project falls under, and explain the reason why:

6.1: Provision of Government Services

Ojo Encino Chapter is seeking funds for the Renovation of the existing Chapter House. Ojo Encino was used as a point of Distribution of goods and services, during the height of COVID-19 Pandemic. The Chapter was used as a Storage Room for supplies and a watering point. Currently the Chapter is still used as a point of distribution of good and services and the Heating and HVAC do not currently work properly.

document attached

Part 3. Additional documents.

List here all additional supporting documents attached to this FRF Expenditure Plan (or indicate N/A):

Ojo Encino Chapter Resolution and all Budget Forms are Attached

Chapter Resolution attached

Part 4. Affirmation by Funding Recipient.

Funding Recipient affirms that its receipt of Fiscal Recovery Funds and the implementation of this FRF Expenditure Plan shall be in accordance with Resolution No. CJY-41-21, the ARPA, ARPA Regulations, and with all applicable federal and Navajo Nation laws, regulations, and policies:

Chapter's Preparer: Gloria Chianito
signature of Preparer/CONTACT PERSON

Approved by: [Signature]
signature of Chapter President (or Vice-President)


Approved by: [Signature]
signature of Chapter Manager or CS

Approved by: _____
signature of DCD/Chapter ASD

Approved to submit for Review: [Signature]
signature of DCD Director

THE NAVAJO NATION
PROGRAM PERFORMANCE CRITERIA

FY 2023

PART I. PROGRAM INFORMATION:		Business Unit No. <u>New</u>		Program Name/Title: <u>OJO ENCINO CHAPTER RENOVATION</u>	
PART II. PLAN OF OPERATION/RESOLUTION NUMBER/PURPOSE OF PROGRAM: <u>RESOLUTION#JOJEN 02-07-2023/005</u>					
PART III. PROGRAM PERFORMANCE CRITERIA:					
1. Goal Statement:	Hire a Licensed Electrician who specializes in HVAC system	1st QTR	2nd QTR	3rd QTR	4th QTR
	Program Performance Measure/Objective: To ensure Chapter has a new heater and air conditioners	Goal	Actual	Goal	Actual
		1			
2. Goal Statement:	Hire a Licensed Electrician to repair/upgrade Electrical System				
	Program Performance Measure/Objective: To ensure Chapter has a new Electrical Wiring		1		
3. Goal Statement:	Hire a Licensed Plumber to repair/upgrade Plumbing System				
	Program Performance Measure/Objective: To repair upgrade current Restrooms and Kitchen plumbing			1	
4. Goal Statement:	Hire a Roofer to repair/upgrade Roof on Chapter House				
	Program Performance Measure/Objective: To repair/upgrade current roof				1
5. Goal Statement:	Program Performance Measure/Objective:				
PART IV. I HEREBY ACKNOWLEDGE THAT THE ABOVE INFORMATION HAS BEEN THOROUGHLY REVIEWED.					
		James Adaki, Division Director		Calvin Castillo, DCD Executive Director	
Program Manager's Printed Name		4-18-23		Division Director/Branch Chief's Printed Name	
Program Manager's Signature and Date				Division Director/Branch Chief's Signature and Date	
		4/18/2023			

**THE NAVAJO NATION
 DETAILED BUDGET AND JUSTIFICATION**

FY 2023

PART I. PROGRAM INFORMATION:		Business Unit No.:	New
Program Name/Title:		OJO ENCINO CHAPTER RENOVATION	
PART II. DETAILED BUDGET:			
(A)	(B)	(C)	(D)
Object Code (LOD 6)	Object Code Description and Justification (LOD 7)	Total by DETAILED Object Code (LOD 6)	Total by MAJOR Object Code (LOD 4)
6500 6980	Contractual Services Subcontractual Services Contractor to do the work for Ojo Encino Chapter House Renovations	328,253	328,253
TOTAL		328,253	328,253



OJO ENCINO CHAPTER
HCR 79 BOX 1500, OJO ENCINO, NEW MEXICO 87013
PHONE (505)731-2263 or 731-2262; FAX (505)731-1516
EMAIL: ojoencino@navajochapters.org

RESOLUTION OF OJO ENCINO CHAPTER

RESOLUTION# OJOEN 02-07-2023/005

APPROVING IN SELECTION OF THE OJO ENCINO CHAPTER PRIORITY PROJECT LISTING FOR AMERICAN RESCUE PLAN ACT FUNDING INCONCLUSION OF OJO ENCINO CHAPTER DELEGATE REGION IN THE AMOUNT OF 1,100,000.00 MILLION.

WHEREAS:

1. Pursuant to 26 N.N.C., section 3 (A) the Ojo Encino Chapter is a duly recognized certified chapter of the Navajo Nation Government, as listed at 11N.N. C. part 1, section 10 and:
2. Pursuant to 26 N.N. C., Section 1 (8) Ojo Encino Chapter is vested with the authority to review all matters affecting the community and to make appropriate corrections when necessary and make recommendation to the Navajo Nation and other local agencies for appropriate actions, and
3. The Ojo Encino Chapter has identified four (4) projects for the American Rescue Plan Act funding in the amount of 1.1 million, which as follows; and
 1. Ojo Encino Community Waste Water Construct in the amount of **\$250,000.00**
 2. Ojo Encino Chapter Bathroom Addition in the amount of **\$421,747.00**
 3. Ojo Encino Septic Clean Out and Repair Failed Septic Systems **\$102,000.00**
 4. Ojo Encino Chapter Renovation in the amount of **\$326,253.00**
4. The Ojo Encino Chapter requests the Navajo Nation Fiscal Recovery Fund Office, Division of Community Development, and the Department of Justice to consider the four (4) projects For Ojo Encino Community.
5. The Ojo Encino Chapter affirms that the Chapter will only use awarded Fiscal Recovery Funds (FRF) and implement this FRF Expenditure Plan in compliance with the ARPA, ARPA regulations, and with all applicable Federal and Navajo Nation Laws, Regulations and Policies.

NOW, THEREFORE BE IT RESOLVED THAT:

1. The Ojo Encino Chapter hereby proposes, supports and approves the requests for funding through the American Rescue Plan Act; and

CERTIFICATION

I HEREBY CERTIFY THAT THE FORGOING REOLUTION WAS CONSIDERED BYTHE MEMBERS OF THE OJO ENCINO CHAPTER AT A DULY CALLED MEETING AT THE OJO ENCINO CHAPTER HOUSE AT WHICH A QUORUM WAS PRESENT, AND THAT THE SAME WAS PASSED BY VOTE 18 IN FAVOR, 00 OPPOSED, AND 02 ABSTAINING, THIS 7th DAY OF FEBRUARY, 2023

Motion: Nancy Largo

Second: Curtis Lopez



 George Werito Jr, Chapter President

George Werito Jr., Chapter President
 Brandon Sam, Chapter Vice President
 Kyle Augustine, Chapter Secretary/Treasurer

Gloria Chiquito, Chapter Manager
 George Toth, Council Delegate
 Daniel Augustine, Land Board Member



NAVAJO NATION DEPARTMENT OF JUSTICE
OFFICE OF THE ATTORNEY GENERAL

ETHEL B. BRANCH
Attorney General

HEATHER CLAH
Deputy Attorney General

DEPARTMENT OF JUSTICE
INITIAL ELIGIBILITY DETERMINATION
FOR NAVAJO NATION FISCAL RECOVERY FUNDS

RFS/HK Review #: HK 0530

Date & Time Received: 6/04/23 at 14:42

Date & Time of Response: Reissued 7/13/23 at 1150 am

Entity Requesting FRF: Ojo Encino Chapter

Title of Project: Ojo Encino Septic Clean Out and Repair Failed Septic Systems

Administrative Oversight: NN EPA

Amount of Funding Requested: \$102,000.00

Eligibility Determination:

- FRF eligible
FRF ineligible
Additional information requested

FRF Eligibility Category:

- (1) Public Health and Economic Impact
(2) Premium Pay
(3) Government Services/Lost Revenue
(4) Water, Sewer, Broadband Infrastructure

U.S. Department of Treasury Reporting Expenditure Category:
5.5 Clean Water: Other Sewer Infrastructure

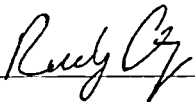
Returned for the following reasons (Ineligibility Reasons/Paragraphs 5.E.(1)-(10) of FRF Procedures):

- | | |
|--|--|
| <input type="checkbox"/> Missing Form | <input type="checkbox"/> Expenditure Plan incomplete |
| <input type="checkbox"/> Supporting documentation missing | <input type="checkbox"/> Funds will not be obligated by 12/31/2024 |
| <input type="checkbox"/> Project will not be completed by 12/31/2026 | <input type="checkbox"/> Incorrect Signatory |
| <input type="checkbox"/> Ineligible purpose | <input type="checkbox"/> Inconsistent with applicable NN or federal laws |
| <input type="checkbox"/> Submitter failed to timely submit CARES reports | |
| <input type="checkbox"/> Additional information submitted is insufficient to make a proper determination | |

Other Comments: _____

We have modified the requested expenditure code from 5.4 (Clean Water: Combined Sewer Overflows) to 5.5 (Clean Water: Other Sewer Infrastructure) to be consistent with other approved Projects.

Name of DOJ Reviewer: Rudy Anaya, Tax and Finance Unit

Signature of DOJ Reviewer: 

Disclaimers:

If additional information has been requested and you wish to provide it, please resubmit all the required forms updated to include the additional information. Full resubmission will expedite the Initial Eligibility Determination process. Therefore, please include a new RFS form indicating resubmission, revised Appendix A, Budget Form 1, and other supporting documents. **Please email your resubmission to arpa@nndoj.org.** Please be aware that under Resolution BFS-31-21 a Project or Program can only be reviewed twice, therefore it is critical that you include all the requested additional information for your second submission.

An NNDOJ Initial Eligibility Determination is based on the documents provided, which NNDOJ will assume are true, correct, and complete. Should the Project or Program change in any material way after the initial determination, the requestor must seek the advice of NNDOJ. An initial determination is limited to review of the Project or Program as it relates to whether the Project or Program is a legally allowable use – it does not serve as an opinion as to whether or not the Project or Program should be funded, nor does it serve as an opinion as to whether or not the amount requested is reasonable or accurate.

THE NAVAJO NATION
FISCAL RECOVERY FUNDS REQUEST FORM & EXPENDITURE PLAN
FOR GOVERNANCE-CERTIFIED CHAPTERS

Part 1. Identification of parties.

Governance-Certified Chapter requesting FRF: OJO ENCINO CHAPTER Date prepared: 02152023

Chapter's mailing address: HCR 79 BOX 1500 phone & email: 5057312263; ojoencino@navajochapters.org
OJO ENCINO, NM 87013 website (if any): ojoencino.navajochapters.org

This Form prepared by: GLORIA CHIQUITO phone/email: 5057312262
CHAPTER MANAGER gchiqto@nnchapters.org
CONTACT PERSON'S name and title CONTACT PERSON'S info

Title and type of Project: OJO ENCINO SEPTIC CLEAN OUT AND REPAIR FAILED SEPTIC SYSTEMS

Chapter President: GEORGE WERITO, JR phone & email: 5057312263; georgeweritojr@gmail.com

Chapter Vice-President: BRANDON SAM phone & email: 5057312263; bsam980@gmail.com

Chapter Secretary: KYLE AUGUSTINE phone & email: 5057312263; augustinekyle@yahoo.com

Chapter Treasurer: KYLE AUGUSTINE phone & email: 5057312263; augustinekyle@yahoo.com

Chapter Manager or CSC: GLORIA CHIQUITO, CHAPTER MANAGER phone & email: 5057312262; gchiqto@nnchapters.org

DCD/Chapter ASO: Myrtis Begay phone & email: msbegay@nndcd.org, 505 780 2042

List types of Subcontractors or Subrecipients that will be paid with FRF (if known): Contractor - West Construction

document attached

Amount of FRF requested: \$102,000.00 FRF funding period: OCTOBER 1, 2023 - DECEMBER 31, 2026
Indicate Project starting and ending/validity date

Part 2. Expenditure Plan details.

(a) Describe the Program(s) and/or Project(s) to be funded, including how the funds will be used, for what purposes, the location(s) to be served, and what COVID-related needs will be addressed:

Ojo Encino Chapter Septic Clean Out and Repairing the failed Septic systems, is a dire need for the Community. The Septics were built in the 80's for community members and some systems have failed. The Funds will be used to do a clean out and repair those systems that have failed. The Project is located 30 miles SW of Cuba, New Mexico in Ojo Encino Community in McKinley and Sandoval Counties. Needs will be met by having a safe running water with indoor plumbing to wash hands and shower periodically to reduce the COVID-19 infections among family members, 75 homes for septic clean out and 12 homes for repairs to failed septic systems document attached

(b) Explain how the Program or Project will benefit the Navajo Nation, Navajo communities, or the Navajo People:

Ojo Encino Chapter community members will benefit by correcting the failed septic systems and cleaning out the septic systems, so that each individual family will continue to have safe water running through their home document attached

(c) A prospective timeline showing the estimated date of completion of the Project and/or each phase of the Project. Disclose any challenges that may prevent you from incurring costs for all funding by December 31, 2024 and/or fully expending funds and completing the Program(s) or Project(s) by December 31, 2026:

APPENDIX A

Ojo Encino Chapter will work with the Fiscal Recovery Office and the Division of Community Development, to ensure the project is completed by the Deadline of December 31, 2026. Planning to begin 10/01/2023, Design to begin 1/01/2024, Construction to begin 4/01/2024 and completion to be 12/31/2026

document attached

(d) Identify who will be responsible for implementing the Program or Project
Ojo Encino Chapter Manager will implement the project with coordination from the Division of Community Development.

document attached

(e) Explain who will be responsible for operations and maintenance costs for the Project once completed, and how such costs will be funded prospectively.

Once the project is completed, the home owner will be responsible for the operation and maintenance

document attached

(f) State which of the 66 Fiscal Recovery Fund expenditure categories in the attached U.S. Department of the Treasury Appendix 1 listing the proposed Program or Project falls under, and explain the reason why.

5.4 : Clean Water: Combined Sewer Overflows

Under this category, the bathroom will work properly with clean running water and promote healthy environments in the home. It will also mitigate the COVID-19 pandemic

document attached

Part 3. Additional documents.

List here all additional supporting documents attached to this FRF Expenditure Plan (or indicate N/A):

Ojo Encino Chapter Resolution and all Budget Forms are Attached

Chapter Resolution attached

Part 4. Affirmation by Funding Recipient.

Funding Recipient affirms that its receipt of Fiscal Recovery Funds and the implementation of this FRF Expenditure Plan shall be in accordance with Resolution No. CJY-41-21, the ARPA, ARPA Regulations, and with all applicable federal and Navajo Nation laws, regulations, and policies:

Chapter's Preparer: Marilyn Clark
signature of Program Coordinator

Approved by: [Signature]
signature of Chapter President or Vice President

Approved by: Marilyn Clark
signature of Chapter Manager

Approved by: [Signature]
signature of DDC Chapter AGO

Approved to submit for Review: [Signature]
signature of DCO Director

FY 2023

THE NAVAJO NATION
PROGRAM BUDGET SUMMARY

PART I. Business Unit No.: <u>New</u>		Program Title: <u>ICINO SEWER CLEAN OUT & REPAIR OF FAILED SEPTIC S</u>		Division/Branch: <u>DCD/EXECUTIVE BRANCH</u>		
Prepared By: <u>GLORIA CHIQUITO, CM</u>		Phone No.: <u>(505)731-2253</u>	Email Address: <u>gchiq@navajochapters.org</u>			
PART II. FUNDING SOURCE(S)		Fiscal Year /Term	Amount	% of Total		
N Fiscal Recovery Funds		10/1/23	102,000.00	100%		
		TO 12/31/2026				
PART III. BUDGET SUMMARY			Fund Type Code	(A) NNC Approved Original Budget	(B) Proposed Budget	(C) Difference or Total
2001	Personnel Expenses					
3000	Travel Expenses					
3500	Meeting Expenses					
4000	Supplies					
5000	Lease and Rental					
5500	Communications and Utilities					
6000	Repairs and Maintenance					
6500	Contractual Services	6	0	102,000	102,000	
7000	Special Transactions					
8000	Public Assistance					
9000	Capital Outlay					
9500	Matching Funds					
9500	Indirect Cost					
TOTAL			5003	102,000.00	102,000	
PART IV. POSITIONS AND VEHICLES			(D)		(E)	
TOTAL: \$102,000.00			100%			
TOTAL # of Positions Budgeted:			0		0	
TOTAL # of Vehicles Budgeted:			0		0	

PART V. I HEREBY ACKNOWLEDGE THAT THE INFORMATION CONTAINED IN THIS BUDGET PACKAGE IS COMPLETE AND ACCURATE.

SUBMITTED BY: James Adaki, Deputy Director APPROVED BY: Calvin Castillo, DCD Executive Director
Program Manager's Printed Name Division Director / Branch Chief's Printed Name
Program Manager's Signature and Date Division Director / Branch Chief's Signature and Date

THE NAVAJO NATION
PROGRAM PERFORMANCE CRITERIA

FY 2023

PART I. PROGRAM INFORMATION:		Business Unit No. <u>New</u>		Program Name/Title: <u>SEPTIC</u>		OJO ENCINO-BEWER CLEAN OUT & REPAIR OF FAILED SEPTIC SYSTEMS																									
PART II. PLAN OF OPERATION/RESOLUTION NUMBER/PURPOSE OF PROGRAM: RESOLUTION: OJEN 02-07-2023/005																															
PART III. PROGRAM PERFORMANCE CRITERIA:																															
1. Goal Statement:		Septic Clean Out for Community Members		Program Performance Measure/Objective:		Assist 75 homes for Qualified Community Members for Septic Clean out																									
						<table border="1" style="width:100%; border-collapse: collapse;"> <tr> <th colspan="2">1st QTR</th> <th colspan="2">2nd QTR</th> <th colspan="2">3rd QTR</th> <th colspan="2">4th QTR</th> </tr> <tr> <td>Goal</td><td>Actual</td> <td>Goal</td><td>Actual</td> <td>Goal</td><td>Actual</td> <td>Goal</td><td>Actual</td> </tr> <tr> <td>20</td><td></td> <td>20</td><td></td> <td>20</td><td></td> <td>15</td><td></td> </tr> </table>		1st QTR		2nd QTR		3rd QTR		4th QTR		Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual	20		20		20		15	
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Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual																								
20		20		20		15																									
2. Goal Statement:		Repair Failed Septic Systems for Community Members		Program Performance Measure/Objective:		Assist 12 homes for Qualified Community Members for failed Septic Systems																									
						<table border="1" style="width:100%; border-collapse: collapse;"> <tr> <td>6</td><td></td><td>6</td><td></td><td></td><td></td><td></td><td></td> </tr> </table>		6		6																					
6		6																													
3. Goal Statement:				Program Performance Measure/Objective:																											
4. Goal Statement:				Program Performance Measure/Objective:																											
5. Goal Statement:				Program Performance Measure/Objective:																											
PART IV. I HEREBY ACKNOWLEDGE THAT THE ABOVE INFORMATION HAS BEEN THOROUGHLY REVIEWED.																															
James Adaki, Deputy Director				Calvin Castillo, DCD Executive Director																											
Program Manager's Printed Name				Division Director/Branch Chief's Printed Name																											
<u>4-18-23</u>				<u>4/18/2023</u>																											
Program Manager's Signature and Date				Division Director/Branch Chief's Signature and Date																											

THE NAVAJO NATION
DETAILED BUDGET AND JUSTIFICATION

PART I. PROGRAM INFORMATION: Program Name/Title: <u>SEPTIC OJO ENCINO SEWER CLEAN OUT & REPAIR OF FAILED SEPTIC SYSTEMS</u> Business Unit No.: <u> </u> New			
PART II. DETAILED BUDGET:			
(A)	(B)	(C)	(D)
Object Code (LOD 6)	Object Code Description and Justification (LOD 7)	Total by DETAILED Object Code (LOD 6)	Total by MAJOR Object Code (LOD 4)
8500 8550	Infrastructure (non-cap) Water/Wastewater: Assist 75 Community Members with Septic Clean Out 75 homes X \$400.00 = \$30,000.00 Assist 12 Community Members with Failed Septic Systems 12 homes X \$6000.00 = \$72,000.00	30,000 72,000	102,000
TOTAL		102,000	102,000

THE NAVAJO NATION
PROJECT BUDGET SCHEDULE

PART I. Business Unit No.: NEW

Project Title: OJO ENCINO SEPTIC CLEAN OUT AND REPAIR FAILED SEPTIC SYSTEMS

Project Description: Correct failed Septic Systems and Clean Out Septic Systems for Community Members

Check one box:
 Original Budget
 Budget Revision
 Budget Reallocation
 Budget Modification

PART II. Project Information
 Project Type: Community Development
 Planned Start Date: 10/1/2023
 Planned End Date: 12/31/2026
 Project Manager: Gloria Chiquito, Chapter Manager

PART III. List Project Task separately; such as Plan, Design, Construct, Equip or Furnish.

PART IV. Use Fiscal Year (FY) Quarters to complete the information below. O = Oct.; N = Nov.; D = Dec., etc.

	FY 2024				FY 2026				Date 12/31/2026															
	1st Qtr.	2nd Qtr.	3rd Qtr.	4th Qtr.	1st Qtr.	2nd Qtr.	3rd Qtr.	4th Qtr.																
Plan	O	N	D																					
Design																								
Construct																								
Completion																								
PART V.																								
Expected Quarterly Expenditures	15,000.00				15,000.00				35,000.00				35,000.00				2,000.00	\$	\$	\$	\$	\$	PROJECT TOTAL	\$102,000.00

FOR OMB USE ONLY: Resolution No: _____ FMIS Set Up Date: _____ Company No: _____ OMB Analyst: _____



RESOLUTION OF OJO ENCINO CHAPTER

RESOLUTION# OJOEN 02-07-2023/005

APPROVING IN SELECTION OF THE OJO ENCINO CHAPTER PRIORITY PROJECT LISTING FOR AMERICAN RESCUE PLAN ACT FUNDING INCONCLUSION OF OJO ENCINO CHAPTER DELEGATE REGION IN THE AMOUNT OF 1,100,000.00 MILLION.

WHEREAS:

1. Pursuant to 26 N.N.C., section 3 (A) the Ojo Encino Chapter is a duly recognized certified chapter of the Navajo Nation Government, as listed at 11N.N. C. part 1, section 10 and:
2. Pursuant to 26 N.N. C., Section 1 (8) Ojo Encino Chapter is vested with the authority to review all matters affecting the community and to make appropriate corrections when necessary and make recommendation to the Navajo Nation and other local agencies for appropriate actions, and
3. The Ojo Encino Chapter has identified four (4) projects for the American Rescue Plan Act funding in the amount of 1.1 million, which as follows; and
 1. Ojo Encino Community Waste Water Construct in the amount of \$250,000.00
 2. Ojo Encino Chapter Bathroom Addition in the amount of \$421,747.00
 3. Ojo Encino Septic Clean Out and Repair Failed Septic Systems \$102,000.00
 4. Ojo Encino Chapter Renovation in the amount of \$326,253.00
4. The Ojo Encino Chapter requests the Navajo Nation Fiscal Recovery Fund Office, Division of Community Development, and the Department of Justice to consider the four (4) projects for Ojo Encino Community.
5. The Ojo Encino Chapter affirms that the Chapter will only use awarded Fiscal Recovery Funds (FRF) and implement this FRF Expenditure Plan in compliance with the ARPA, ARPA regulations, and with all applicable Federal and Navajo Nation Laws, Regulations and Policies.

NOW, THEREFORE BE IT RESOLVED THAT:

1. The Ojo Encino Chapter hereby proposes, supports and approves the requests for funding through the American Rescue Plan Act; and

CERTIFICATION

I HEREBY CERTIFY THAT THE FORGOING REOLUTION WAS CONSIDERED BY THE MEMBERS OF THE OJO ENCINO CHAPTER AT A DULY CALLED MEETING AT THE OJO ENCINO CHAPTER HOUSE AT WHICH A QUORUM WAS PRESENT, AND THAT THE SAME WAS PASSED BY VOTE 18 IN FAVOR, 00 OPPOSED, AND 02 ABSTAINING, THIS 7th DAY OF FEBRUARY, 2023

Motion: Nancy Largo

Second: Curtis Lopez

George Werito Jr, Chapter President

George Werito Jr., Chapter President
Brandon Sam, Chapter Vice President
Kyle Augustine, Chapter Secretary/Treasurer

Gloria Chiquito, Chapter Manager
George Toth, Council Delegate
Daniel Augustine, Land Board Member



NAVAJO NATION DEPARTMENT OF JUSTICE
OFFICE OF THE ATTORNEY GENERAL

ETHEL B. BRANCH
Attorney General

HEATHER CLAH
Deputy Attorney General

DEPARTMENT OF JUSTICE
INITIAL ELIGIBILITY DETERMINATION
FOR NAVAJO NATION FISCAL RECOVERY FUNDS

RFS/HK Review #: HK0531

Date & Time Received: 06/04/23 at 14:50

Date & Time of Response: 06/07/23 at 17:00

Entity Requesting FRF: Ojo Encino Chapter

Title of Project: Ojo Encino Chapter Bathroom Addition Project

Administrative Oversight: Division of Community Development

Amount of Funding Requested: \$421,747.00

Eligibility Determination:

- FRF eligible (checked)
FRF ineligible
Additional information requested

FRF Eligibility Category:

- (1) Public Health and Economic Impact (checked)
(2) Premium Pay
(3) Government Services/Lost Revenue
(4) Water, Sewer, Broadband Infrastructure

U.S. Department of Treasury Reporting Expenditure Category:
1.14, Other Public Health Services

Returned for the following reasons (Ineligibility Reasons/Paragraphs 5.E.(1)-(10) of FRF Procedures):

- | | |
|--|--|
| <input type="checkbox"/> Missing Form | <input type="checkbox"/> Expenditure Plan incomplete |
| <input type="checkbox"/> Supporting documentation missing | <input type="checkbox"/> Funds will not be obligated by 12/31/2024 |
| <input type="checkbox"/> Project will not be completed by 12/31/2026 | <input type="checkbox"/> Incorrect Signatory |
| <input type="checkbox"/> Ineligible purpose | <input type="checkbox"/> Inconsistent with applicable NN or federal laws |
| <input type="checkbox"/> Submitter failed to timely submit CARES reports | |
| <input type="checkbox"/> Additional information submitted is insufficient to make a proper determination | |

Other Comments: _____

Name of DOJ Reviewer: Navalyn R. Platero

Signature of DOJ Reviewer: 

Disclaimers:

If additional information has been requested and you wish to provide it, please resubmit all the required forms updated to include the additional information. Full resubmission will expedite the Initial Eligibility Determination process. Therefore, please include a new RFS form indicating resubmission, revised Appendix A, Budget Form 1, and other supporting documents. **Please email your resubmission to arpa@nndoj.org.** Please be aware that under Resolution BFS-31-21 a Project or Program can only be reviewed twice, therefore it is critical that you include all the requested additional information for your second submission.

An NNDOJ Initial Eligibility Determination is based on the documents provided, which NNDOJ will assume are true, correct, and complete. Should the Project or Program change in any material way after the initial determination, the requestor must seek the advice of NNDOJ. An initial determination is limited to review of the Project or Program as it relates to whether the Project or Program is a legally allowable use – it does not serve as an opinion as to whether or not the Project or Program should be funded, nor does it serve as an opinion as to whether or not the amount requested is reasonable or accurate.

THE NAVAJO NATION
FISCAL RECOVERY FUNDS REQUEST FORM & EXPENDITURE PLAN
FOR GOVERNANCE-CERTIFIED CHAPTERS

Part 1. Identification of parties.

Governance-Certified Chapter requesting FRF: OJO ENCINO CHAPTER Date prepared: 02152023

Chapter's mailing address: HCR 79 BOX 1500 phone & email: 5057312263; ojoencino@navajochapters.org
OJO ENCINO, NM 87013 website (if any): ojoencino.navajochapters.org

This Form prepared by: GLORIA CHIQUITO phone/email: 5057312262
CHAPTER MANAGER gchiqto@nnchapters.org
CONTACT PERSON'S name and title CONTACT PERSON'S info

Title and type of Project: OJO ENCINO CHAPTER BATHROOM ADDITION PROJECT

Chapter President: GEORGE WERITO, JR phone & email: 5057312263; georgeweritojr@gmail.com

Chapter Vice-President: BRANDON SAM phone & email: 5057312263; bsam980@gmail.com

Chapter Secretary: KYLE AUGUSTINE phone & email: 5057312263; augustinekyle@yahoo.com

Chapter Treasurer: KYLE AUGUSTINE phone & email: 5057312263; augustinekyle@yahoo.com

Chapter Manager or CSC: GLORIA CHIQUITO, CHAPTER MANAGER phone & email: 5057312262; gchiqto@nnchapters.org

UCD/Chapter ASU: Myrtis Begay phone & email: msbegay@nndcd.org / 505 786 2092

List types of Subcontractors or Subrecipients that will be paid with FRF (if known): _____

document attached

Amount of FRF requested: \$421,747.00 FRF funding period: OCTOBER 1, 2023 - DECEMBER 31, 2026
indicate Project starting and ending/deadline date

Part 2. Expenditure Plan details.

(a) Describe the Program(s) and/or Project(s) to be funded, including how the funds will be used, for what purposes, the location(s) to be served, and what COVID-related needs will be addressed:

Ojo Encino Chapter Bathroom Additions Project, includes an addition, upgrade to Community Members existing bathroom. The funds will be used for Lumber, Plumbing and Electrical Supplies, to construct Bathroom Additions for the Ojo Encino Community Members. The Project will be located 30 miles SW of Cuba, New Mexico, in Ojo Encino Community, COVID-19 related needs will be met, by getting clean drinking water systems for 20 Homes and Hire 6 employees for this Project

document attached

(b) Explain how the Program or Project will benefit the Navajo Nation, Navajo communities, or the Navajo People:

The Ojo Encino Chapter Bathroom Additions Project will be Beneficial to our Local Communities that are in dire need for indoor plumbing. Ojo Encino Community will be receiving clean water and indoor plumbing within their homes

document attached

(c) A prospective timeline showing the estimated date of completion of the Project and/or each phase of the Project. Disclose any challenges that may prevent you from incurring costs for all funding by December 31, 2024 and/or fully expending funds and completing the Program(s) or Project(s) by December 31, 2026:

APPENDIX A

Ojo Encino Chapter will meet the timeline of December 31, 2026, for the completion of the Bathroom Additions Project with no phases. Purchasing of materials in bulk and supply chains will be challenging
Project Planning to begin on 10/01/2023, Design and Hiring of Chapter PEP for Project to begin 1/01/2024, Construct to begin 4/01/2024 and Completion of Project to be 12/31/2026

document attached

(d) Identify who will be responsible for implementing the Program or Project:

Ojo Encino Chapter will be responsible for implementing the project in conjunction with Division of Community Development

document attached

(e) Explain who will be responsible for operations and maintenance costs for the Project once completed, and how such costs will be funded prospectively:

Once the project is completed the Home Owner will be responsible of the maintenance and operation

document attached

(f) State which of the 66 Fiscal Recovery Fund expenditure categories in the attached U.S. Department of the Treasury Appendix 1 listing the proposed Program or Project falls under, and explain the reason why:

Other Public Health Services - 1.14

Ojo Encino Chapter Bathroom Additions Project will meet basic safety and health standards for community members. Pre-existing social vulnerabilities magnified by the COVID-19 pandemic, where home with no bathroom facilities and no water amplified the risk of infection

document attached

Part 3. Additional documents.

List here all additional supporting documents attached to this FRF Expenditure Plan (or indicate N/A):

Ojo Encino Chapter Resolution and all Budget Forms are Attached

Chapter Resolution attached

Part 4. Affirmation by Funding Recipient.

Funding Recipient affirms that its receipt of Fiscal Recovery Funds and the implementation of this FRF Expenditure Plan shall be in accordance with Resolution No. CJY-41-21, the ARPA, ARPA Regulations, and with all applicable federal and Navajo Nation laws, regulations, and policies:

Chapter's Preparer: *Ilona Clark*
signature of Preparer CONTRACT PERSON

Approved by: *[Signature]*
signature of Chapter President (or Vice President)

Approved by: *Ilona Clark*
signature of Chapter Manager or CSR

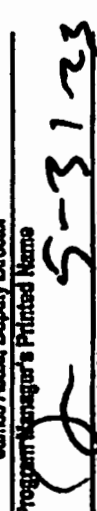

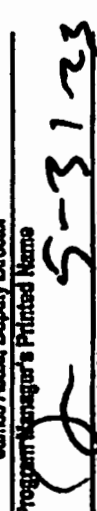

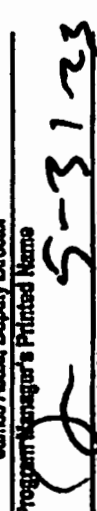

Approved by: *[Signature]*
signature of local Chapter ISO

Approved to submit for Review: *[Signature]*
signature of OIG Director

6/23/23

THE NAVAJO NATION
PROGRAM PERFORMANCE CRITERIA

FY 2023

PART I. PROGRAM INFORMATION:	Business Unit No.: _____	New	Program Name/Title: OJO ENCIÑO BATHROOM ADDITIONS PROJECT																																																															
PART II. PLAN OF OPERATION/RESOLUTION NUMBER/PURPOSE OF PROGRAM:	Resolution#OJOEN 02-07-2023R05																																																																	
PART III. PROGRAM PERFORMANCE CRITERIA:	<table border="1" style="width:100%; border-collapse: collapse;"> <thead> <tr> <th rowspan="2"></th> <th colspan="2">1st QTR</th> <th colspan="2">2nd QTR</th> <th colspan="2">3rd QTR</th> <th colspan="2">4th QTR</th> </tr> <tr> <th>Goal</th> <th>Actual</th> <th>Goal</th> <th>Actual</th> <th>Goal</th> <th>Actual</th> <th>Goal</th> <th>Actual</th> </tr> </thead> <tbody> <tr> <td>1. Goal Statement: To install, upgrade 20 Bathroom Additions Program Performance Measure/Objective: Installation and Upgrading of 20 Bathroom Additions</td> <td>5</td> <td></td> <td>5</td> <td></td> <td>5</td> <td></td> <td>5</td> <td></td> </tr> <tr> <td>2. Goal Statement: To Improve Unemployment Rate in Ojo Encino Community Program Performance Measure/Objective: Hire Qualified Candidates to construct, Installation for Bathroom Additions</td> <td>6</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> </tr> <tr> <td>3. Goal Statement: Program Performance Measure/Objective:</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> </tr> <tr> <td>4. Goal Statement: Program Performance Measure/Objective:</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> </tr> <tr> <td>5. Goal Statement: Program Performance Measure/Objective:</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> </tr> </tbody> </table>					1st QTR		2nd QTR		3rd QTR		4th QTR		Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual	1. Goal Statement: To install, upgrade 20 Bathroom Additions Program Performance Measure/Objective: Installation and Upgrading of 20 Bathroom Additions	5		5		5		5		2. Goal Statement: To Improve Unemployment Rate in Ojo Encino Community Program Performance Measure/Objective: Hire Qualified Candidates to construct, Installation for Bathroom Additions	6								3. Goal Statement: Program Performance Measure/Objective:									4. Goal Statement: Program Performance Measure/Objective:									5. Goal Statement: Program Performance Measure/Objective:								
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PART IV. I HEREBY ACKNOWLEDGE THAT THE ABOVE INFORMATION HAS BEEN THOROUGHLY REVIEWED.	<table style="width:100%;"> <tr> <td style="width:50%; vertical-align: top;"> Program Manager's Printed Name <u>James Adahi, Deputy Director</u> Signature:  </td> <td style="width:50%; vertical-align: top;"> Division Director/Branch Chief's Printed Name <u>Calvin Castillo, DCD Executive Director</u> Signature:  </td> </tr> <tr> <td style="text-align: center;"> Program Manager's Signature and Date <u>5-31-23</u> </td> <td style="text-align: center;"> Division Director/Branch Chief's Signature and Date <u>6-2-23</u> </td> </tr> </table>				Program Manager's Printed Name <u>James Adahi, Deputy Director</u> Signature: 	Division Director/Branch Chief's Printed Name <u>Calvin Castillo, DCD Executive Director</u> Signature: 	Program Manager's Signature and Date <u>5-31-23</u>	Division Director/Branch Chief's Signature and Date <u>6-2-23</u>																																																										
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Program Manager's Signature and Date <u>5-31-23</u>	Division Director/Branch Chief's Signature and Date <u>6-2-23</u>																																																																	

THE NAVAJO NATION
DETAILED BUDGET AND JUSTIFICATION

FY 2023

PART I. PROGRAM INFORMATION:		Business Unit No.:	New
Program Name/Title:		OJO ENCINO BATHROOM ADDITIONS PROJECT	
PART II. DETAILED BUDGET:			
(A)	(B)	(C)	(D)
Object Code (LOD 6)	Object Code Description and Justification (LOD 7)	Total by DETAILED Object Code (LOD 6)	Total by MAJOR Object Code (LOD 4)
4000	Supplies Supplies/Materials: Purchase Building and Plumbing Supplies	240,000	240,000
2001	Personnel: Hire 6 carpenters X \$14.00 per hour X 1920 Hours = \$181,280 Fringe Benefits: \$181,280 X 11.45% = \$18,488.56	179,747	179,747
6000	Fuel/Diesel Purchase 2000	2,000	2,000
TOTAL		421,747	421,747

**THE NAVAJO NATION
PROJECT BUDGET SCHEDULE**

PART I. Business Unit No.: <u>NEW</u> Project Title: <u>OJO ENCINO CHAPTER BATHROOM ADDITION</u> Project Description: <u>Upgrade Community Members existing Bathroom and Construct New Bathroom Additions</u>	PART II. Project Information Project Type: <u>Community Development</u> Planned Start Date: <u>10/1/2023</u> Planned End Date: <u>12/31/2026</u> Project Manager: <u>Gloria Chiquito, Chapter Manager</u>
Check one box: <input checked="" type="checkbox"/> Original Budget <input type="checkbox"/> Budget Revision <input type="checkbox"/> Budget Reallocation <input type="checkbox"/> Budget Modification	

PART III. List Project Task separately, such as Plan, Design, Construct, Equip or Furnish.	FY_2024				FY_2026				Expected Completion Date if project exceeds 8 FY Qtrs.			
	1st Qtr.	2nd Qtr.	3rd Qtr.	4th Qtr.	1st Qtr.	2nd Qtr.	3rd Qtr.	4th Qtr.				
	O N D	J F M	A M J	Jul A S	O N D	J F M	A M J	Jul A S				
Plan												
Design												
Construct												
Completion												
PART V.	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$
Expected Quarterly Expenditures	50,000.00	75,000.00	147,500.00	147,500.00	1,747.00							PROJECT TOTAL
												\$421,747.00

FOR OMB USE ONLY: Resolution No: _____ FMIS Set Up Date: _____ Company No: _____ OMB Analyst: _____



OJO ENCINO CHAPTER
HC# 79 BOX 1500, OJO ENCINO, NEW MEXICO 87013
PHONE (505)731-2263 or 731-2262; FAX (505)731-1516
EMAIL: ojoencino@navajochapters.org

RESOLUTION OF OJO ENCINO CHAPTER

RESOLUTION# OJOEN 02-07-2023/005

APPROVING IN SELECTION OF THE OJO ENCINO CHAPTER PRIORITY PROJECT LISTING FOR AMERICAN RESCUE PLAN ACT FUNDING IN CONCLUSION OF OJO ENCINO CHAPTER DELEGATE REGION IN THE AMOUNT OF 1,100,000.00 MILLION.

WHEREAS:

1. Pursuant to 26 N.N.C., section 3 (A) the Ojo Encino Chapter is a duly recognized certified chapter of the Navajo Nation Government, as listed at 11N.N. C. part 1, section 10 and:
2. Pursuant to 26 N.N. C., Section 1 (8) Ojo Encino Chapter is vested with the authority to review all matters affecting the community and to make appropriate corrections when necessary and make recommendation to the Navajo Nation and other local agencies for appropriate actions, and
3. The Ojo Encino Chapter has identified four (4) projects for the American Rescue Plan Act funding in the amount of 1.1 million, which as follows; and
 1. Ojo Encino Community Waste Water Construct in the amount of **\$250,000.00**
 2. Ojo Encino Chapter Bathroom Addition in the amount of **\$421,747.00**
 3. Ojo Encino Septic Clean Out and Repair Failed Septic Systems **\$102,000.00**
 4. Ojo Encino Chapter Renovation in the amount of **\$326,253.00**
4. The Ojo Encino Chapter requests the Navajo Nation Fiscal Recovery Fund Office, Division of Community Development, and the Department of Justice to consider the four (4) projects For Ojo Encino Community.
5. The Ojo Encino Chapter affirms that the Chapter will only use awarded Fiscal Recovery Funds (FRF) and implement this FRF Expenditure Plan in compliance with the ARPA, ARPA regulations, and with all applicable Federal and Navajo Nation Laws, Regulations and Policies.

NOW, THEREFORE BE IT RESOLVED THAT:


1. The Ojo Encino Chapter hereby proposes, supports and approves the requests for funding through the American Rescue Plan Act; and

CERTIFICATION

I HEREBY CERTIFY THAT THE FORGOING RESOLUTION WAS CONSIDERED BY THE MEMBERS OF THE OJO ENCINO CHAPTER AT A DULY CALLED MEETING AT THE OJO ENCINO CHAPTER HOUSE AT WHICH A QUORUM WAS PRESENT, AND THAT THE SAME WAS PASSED BY VOTE 18 IN FAVOR, 00 OPPOSED, AND 02 ABSTAINING, THIS 7th DAY OF FEBRUARY, 2023

Motion: Nancy Largo

Second: Curtis Lopez



 George Werito Jr, Chapter President

George Werito Jr., Chapter President
 Brandon Sam, Chapter Vice President
 Kyle Augustine, Chapter Secretary/Treasurer

Gloria Chiquito, Chapter Manager
 George Tolth, Council Delegate
 Daniel Augustine, Land Board Member



NAVAJO NATION DEPARTMENT OF JUSTICE
OFFICE OF THE ATTORNEY GENERAL

ETHEL B. BRANCH
Attorney General

HEATHER CLAH
Deputy Attorney General

DEPARTMENT OF JUSTICE
INITIAL ELIGIBILITY DETERMINATION
FOR NAVAJO NATION FISCAL RECOVERY FUNDS

RFS/HK Review #: HK 0536

Date & Time Received: 06/07/23 at 15:17

Date & Time of Response: 6/16/23 at 11:00; Modified 7/13/23 10:10

Entity Requesting FRF: Pueblo Pintado Chapter

Title of Project: Pueblo Pintado Waterline to Fire Station

Administrative Oversight: Department of Water Resources

Amount of Funding Requested: \$1,129,325.00

Eligibility Determination:

- FRF eligible
FRF ineligible
Additional information requested

FRF Eligibility Category:

- (1) Public Health and Economic Impact
(2) Premium Pay
(3) Government Services/Lost Revenue
(4) Water, Sewer, Broadband Infrastructure

U.S. Department of Treasury Reporting Expenditure Category:

6.1: Provision of Government Services

Returned for the following reasons (Ineligibility Reasons/Paragraphs 5.E.(1)-(10) of FRF Procedures):

- | | |
|--|--|
| <input type="checkbox"/> Missing Form | <input type="checkbox"/> Expenditure Plan incomplete |
| <input type="checkbox"/> Supporting documentation missing | <input type="checkbox"/> Funds will not be obligated by 12/31/2024 |
| <input type="checkbox"/> Project will not be completed by 12/31/2026 | <input type="checkbox"/> Incorrect Signatory |
| <input type="checkbox"/> Ineligible purpose | <input type="checkbox"/> Inconsistent with applicable NN or federal laws |
| <input type="checkbox"/> Submitter failed to timely submit CARES reports | |
| <input type="checkbox"/> Additional information submitted is insufficient to make a proper determination | |

Other Comments: _____

Name of DOJ Reviewer: Rodgerick Begay

Signature of DOJ Reviewer: *Rodgerick Begay*

Disclaimers:
If additional information has been requested and you wish to provide it, please resubmit all the required forms updated to include the additional information. Full resubmission will expedite the Initial Eligibility Determination process. Therefore, please include a new RFS form indicating resubmission, revised Appendix A, Budget Form 1, and other supporting documents. **Please email your resubmission to arpa@nndoj.org.** Please be aware that under Resolution BFS-31-21 a Project or Program can only be reviewed twice, therefore it is critical that you include all the requested additional information for your second submission.

An NNDOJ Initial Eligibility Determination is based on the documents provided, which NNDOJ will assume are true, correct, and complete. Should the Project or Program change in any material way after the initial determination, the requestor must seek the advice of NNDOJ. An initial determination is limited to review of the Project or Program as it relates to whether the Project or Program is a legally allowable use – it does not serve as an opinion as to whether or not the Project or Program should be funded, nor does it serve as an opinion as to whether or not the amount requested is reasonable or accurate.

THE NAVAJO NATION
FISCAL RECOVERY FUNDS REQUEST FORM & EXPENDITURE PLAN
FOR NON-GOVERNANCE CERTIFIED CHAPTERS

Part 1. Identification of parties.

Non-Governance Certified Chapter requesting FRF: Pueblo Pintado Date prepared: 03-13-2023

Chapter's mailing address: HCR 79, Box 3026 phone/email: 505-655-3221
Cuba, New Mexico 87013 website (if any): pueblpintado@navajochapters.org

This Form prepared by: Janice Arthur phone/email: jarthur@nnchapters.org
Coordinator

CONTACT PERSON'S name and title

CONTACT PERSON'S info

Title and type of Project: Pueblo Pintado Waterline to Fire Station

Chapter President: Erlene Henderson phone & email: 505-655-3221 pueblpintado@navajochapters.org

Chapter Vice-President: Donald Chee phone & email: 505-655-3221 pueblpintado@navajochapters.org

Chapter Secretary: Cheryl Chavez phone & email: 505-655-3221 pueblpintado@navajochapters.org

Chapter Treasurer: Cheryl Chavez phone & email: 505-655-3221 pueblpintado@navajochapters.org

Chapter Manager or CSC: Janice Arthur phone & email: 505-655-3221 pueblpintado@navajochapters.org

DCD/Chapter ASO: Vacant phone & email: _____

List types of Subcontractors or Subrecipients that will be paid with FRF (if known): _____

document attached

Amount of FRF requested: \$1,129,325.00 FRF funding period: October 01, 2023 - September 30, 2026
Indicate Project starting and ending/deadline date

Part 2. Expenditure Plan details.

(a) Describe the Program(s) and/or Project(s) to be funded, including how the funds will be used, for what purposes, the location(s) to be served, and what COVID-related needs will be addressed:

Waterline to Pueblo Pintado Chapter fire station/house. Connect main waterline to fire station and tap into existing waterlines to all buildings within the Pueblo Pintado Complex, the Senior Center, Chapter House, Head Start and Water Resources. Waterline will supply the fire station with water so that fire trucks will fill up their tanks locally instead of going to other water stations that are miles away.

document attached

(b) Explain how the Program or Project will benefit the Navajo Nation, Navajo communities, or the Navajo People:

Operating and functional fire station to meet all types of emergencies, i.e., fire, most 911 calls for emergencies for surrounding community of Pueblo Pintado

document attached

(c) Provide a prospective timeline showing the estimated date of completion of the Project and/or each phase of the Project. Disclose any challenges that may prevent you from incurring costs for all funding by December 31, 2024 and/or fully expending funds and completing the

Program(s) or Project(s) by December 31, 2026:

Waterline to Pueblo Pintado Chapter Firehouse and tap into existing waterline to chapter house complex buildings

Dates Needed: 10/01/23 - 09/30/26

document attached

(d) Identify who will be responsible for implementing the Program or Project:

Community Services Coordinator and Chapter Officials

document attached

(e) Explain who will be responsible for operations and maintenance costs for the Project once completed, and how such costs will be funded prospectively:

NTUA, since this is safe water even for human consumption. Funding would be a utility cost in the chapter budget.

NTUA as a water provider/utility facility will oversee waterline as part of the water system.

document attached

(f) State which of the 66 Fiscal Recovery Fund expenditure categories in the attached U.S. Department of the Treasury Appendix 1 listing the proposed Program or Project falls under, and explain the reason why:

EC 27 - Revenue Replacement

6.1 - Provision of Government Services.

The Waterline will supply the fire station with water so fire truck will fill up their tanks locally.

document attached

Part 3. Additional documents.

List here all additional supporting documents attached to this FRF Expenditure Plan (or indicate N/A):

Approved chapter resolution
Map of proposed waterline
Construction cost estimate for waterline

Chapter Resolution attached

Part 4. Affirmation by Funding Recipient.

Funding Recipient affirms that its receipt of Fiscal Recovery Funds and the implementation of this FRF Expenditure Plan shall be in accordance with Resolution No. CJY-41-21, the ARPA, ARPA Regulations, and with all applicable federal and Navajo Nation laws, regulations, and policies:

Chapter's Preparer: Approved by:
signature of Preparer/CONTACT PERSON signature of Chapter President (or Vice-President)

Approved by: Approved by: Vacant
signature of CSC signature of Chapter ASO

Approved to submit for Review:
signature of DCD Director

THE NAVAJO NATION
PROGRAM BUDGET SUMMARY

PART I. Business Unit No.: New Program Title: Pueblo Pintado Waterline to Firestation Division/Branch: Division of Community Development

Prepared By: Janice Arthur, CSC Phone No.: 505-655-3221 Email Address: jarthur@nncchapters.org

PART II. FUNDING SOURCE(S)		Fiscal Year /Term	Amount	% of Total	PART III. BUDGET SUMMARY			
					Fund Type Code	NNC Approved Original Budget	(B) Proposed Budget	(C) Difference or Total
<u>ARPA FUNDS</u>		<u>10/01/23</u>	<u>\$1,129,325.00</u>	<u>100%</u>				
<u>Pueblo Pintado Waterline to Firestation</u>		<u>09/30/26</u>						
					2001	Personnel Expenses		
					3000	Travel Expenses		
					3500	Meeting Expenses		
					4000	Supplies		
					5000	Lease and Rental		
					5500	Communications and Utilities		
					6000	Repairs and Maintenance		
					6500	Contractual Services	<u>\$1,129,325.00</u>	<u>\$1,129,325.00</u>
					7000	Special Transactions		
					8000	Public Assistance	<u>1,129,325.00</u>	<u>1,129,325.00</u>
					9000	Capital Outlay		
					9500	Matching Funds		
					9500	Indirect Cost		
TOTAL:					TOTAL		\$1,129,325.00	\$1,129,325.00

PART IV. POSITIONS AND VEHICLES

Total # of Positions Budgeted:	(D)	(E)
0	0	0
Total # of Vehicles Budgeted:	(D)	(E)
0	0	0

PART V. I HEREBY ACKNOWLEDGE THAT THE INFORMATION CONTAINED IN THIS BUDGET PACKAGE IS COMPLETE AND ACCURATE.

SUBMITTED BY: James Adakai, Deputy Director APPROVED BY: Calvin Castillo, Executive Director
 Program Manager's Printed Name: James Adakai Division Director / Branch Chief's Printed Name: Calvin Castillo
 Program Manager's Signature and Date: [Signature] 5-30-23 Division Director / Branch Chief's Signature and Date: [Signature] 5/30/23

PART I. PROGRAM INFORMATION:

Business Unit No: New

Program Name/Title: Pueblo Pintado Waterline to Fire Station

PART II. PLAN OF OPERATION/RESOLUTION NUMBER/PURPOSE OF PROGRAM:

Pueblo Pintado Chapter approves recommending and approval of subject resolution as chapter's ARPA

PART III. PROGRAM PERFORMANCE CRITERIA:

1. Goal Statement:

Waterline to furnish water to Fire Station to fill up fire truck with water

Program Performance Measure:

fire trucks be ready to respond to fire

2. Goal Statement:

Fire Safety within surrounding communities

Program Performance Measure:

availability of quality standard water to chapter complex buildings

3. Goal Statement:

Water available to fire station, Pueblo Piniado Chapter, Headstart, Senior Center and Water Resources

Program Performance Measure:

Identify placement of fire hydrant for chapter complex

4. Goal Statement:

Assignment of fire hydrant to individual buildings with in chapter complex

Program Performance Measure:

Avoid confusion of which fire hydrants during fire emergencies

5. Goal Statement:

Program Performance Measure:

1st QTR		2nd QTR		3rd QTR		4th QTR	
Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual
1		1		1		1	
1		1		1		1	

PART IV. I HEREBY ACKNOWLEDGE THAT THE ABOVE INFORMATION HAS BEEN THOROUGHLY REVIEWED.

James Adakai, Deputy Director

Program Manager's Printed Name

James Adakai

Program Manager's Signature and Date

5-20-23

Calvin Castillo, Executive Director

Division Director/Branch Chief's Printed Name

Calvin Castillo

Division Director/Branch Chief's Signature and Date

THE NAVAJO NATION
 DETAILED BUDGET AND JUSTIFICATION

PART I. PROGRAM INFORMATION:			
Program Name/Title:	Pueblo Pintado Waterline to Fire Station	Business Unit No.:	New
PART II. DETAILED BUDGET:			
(A)	(B)	(C)	(D)
Object Code (LOD 6)	Object Code Description and Justification (LOD 7)	Total by DETAILED Object Code (LOD 6)	Total by MAJOR Object Code (LOD 4)
8500	INFRASTRUCTURE - (NON-CAP) 8545-Waterline Extension to Firestation	\$112,935.00	\$112,935.00
TOTAL		\$112,935.00	\$112,935.00



DR. BUU NYGREN *PRESIDENT*
RICHELLE MONTOYA *VICE PRESIDENT*



The Navajo Nation | Yideeskáadi Nitsáhákees

George Tolth Council Delegate	Erlene Henderson President	Donald Chee Vice President	Cheryl Chavez Secretary/Treasurer	Alex Sandoval Land Board	Janice Arthur Coordinator	Alberta Ballard AMS
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RESOLUTION OF PUEBLO PINTADO CHAPTER
PP 04/2023 -025

The Pueblo Pintado Chapter ("Chapter") will only use awarded Fiscal Recovery Funds and implement this FRF Expenditure Plan in compliance with the ARPA, ARPA Regulations, and will all applicable federal and Navajo Nation laws, regulations, and policies for the Fire Station Waterline.

WHEREAS:

1. Pursuant to 26 N.N.C. Section 3 (A), the Pueblo Pintado Chapter is a duly recognized certified Chapter of the Navajo Nation government, as listed at 11 N.N.C. Part 1, Section 10; and
2. Pursuant to 26 N.N.C., Section 1 (B), Pueblo Pintado Chapter is vested with the authority to review all matters affecting its community and to make appropriate corrections when necessary and make recommendations to the Navajo Nation and other local agencies for appropriate actions; and
3. The Pueblo Pintado Chapter identified the following project as a priority to safeguard the communities and their properties against fire hazard and other weather-related emergencies and to ensure that the fire station is responsive with all required tools and necessities to protect lives and property of the community members; and
 - a. Fire Station Waterline \$1,129,324.85
4. The Pueblo Pintado Chapter will secure the approved ARPA Funds and adhere to the established policies and procedures (P & P) for authorized procurement procedures and use of certified sources as outlined in the ARPA Funding.

NOW THEREFORE BE IT RESOLVED THAT:

1. The Pueblo Pintado Chapter hereby approves resolution that the Pueblo Pintado ("Chapter") will only use awarded Fiscal Recovery Funds and implement the FRF Expenditure Plan in compliance with the ARPA, ARPA Regulations, and all applicable federal and Navajo Nation laws, regulations, and policies.

CERTIFICATION

We hereby certify that the foregoing resolution was duly considered by the member of the Pueblo Pintado Chapter at a duly called meeting at the Pueblo Pintado Chapter at which a quorum was present and the same was passed by a vote of 11 in-favor, and 0 opposed and 4 abstained this 11 day of April 2023

Motion: James Tolino

Second: Sylvia Antonio

Erlene Henderson
 Erlene Henderson, President

Donald Chee
 Donald Chee, Vice-President

Cheryl Chavez
 Cheryl Chavez, Secretary/Treasurer



Pueblo Pintado Waterline Extension Pueblo Pintado, NM

Architectural Cost Estimate

9-May-23

		Cost	SF Cost/SF
1	General Conditions	\$ 107,334.44	
33	Utilities	\$ 846,275.00	
	Subtotal	\$ 953,609.44	
	Construction Fee	\$ 47,680.47	
	Construction Total	\$ 1,001,289.91	
	Preconstruction Fee	\$ -	
	Bonding	\$ 30,038.70	
		\$ -	
	Winter/Weather Conditions (Allowance)	\$ 5,000.00	
	Construction Contingency	\$ 19,072.19	
	Permit/Connection/Utility Fee (Allowance)	\$ 10,000.00	
	NM State Tax 5.125% & McKinley County 6.7500%	\$ -	
	Navajo Nation 6%	\$ 63,924.05	
	GRAND TOTAL COST	\$ 1,129,324.85	

Pueblo Pintado Waterline Extension
 Pueblo Pintado, NM
 Architectural Cost Estimate



PHASE	DESCRIPTION	QUANTITY	UNIT	COST	SUBCONTRACTOR/NOTES	TOTAL	COST/SF
DIVISION 01 - GENERAL CONDITIONS							
013100	PROJECT MANAGEMENT & COORDINATION						
	Notice of Commencement	1	LSUM	\$ 35.00		\$ 35.00	
	Project Director (2 hrs./week)	3	MOS	\$ 441.60		\$ 1,324.80	
	Project Manager (40 hrs./week)	3	MOS	\$ 2,384.64		\$ 7,153.92	
	Project Superintendent (40 hrs./week)	3	MOS				
	Project Superintendent Assistance (0 hrs./week)	1	N/A				
	Project Safety (2 hrs./week)	3	MOS	\$ 276.00		\$ 828.00	
	Project Q & A (8 hrs./week)	1	N/A				
	Project Schedule (2 hrs./week)	3	MOS	\$ 397.44		\$ 1,192.32	
	Project Administration (20 hrs./wk.)	3	MOS	\$ 1,876.80		\$ 5,630.40	
	Project LEED	1	N/A				
	Project LEED Signage	1	N/A				
	Labor (Miscellaneous)	1	LSUM	\$ 1,000.00		\$ 1,000.00	
013124	BUILDING INFORMATION MODEL						
	BIM TECH (0 hrs./week)	1	N/A				
	BIM SOFTWARE	1	N/A				
	SUBSISTENCE/JOB TRAVEL						
	Team Air Fair (0 trips)	1	N/A				
	Project Manager (2 trips/month)	3	MOS	\$ 600.00		\$ 2,400.00	
	Project Superintendent (5 days/week)	3	MOS	\$ 1,200.00		\$ 3,600.00	
	Motel Allowance (4 nights/week)	1	N/A				
	Delivery Driver (1 trip/site/week)	3	MOS	\$ 1,350.00		\$ 4,050.00	
	Meals & Entertainment	1	MOS	\$ 350.00		\$ 1,050.00	
	Office, Storage, Furnish & Setup						
	Field Office 12' x 60'	3	MOS	\$ 1,200.00		\$ 3,600.00	
	Storage Trailer 8' x 40'	3	MOS	\$ 750.00		\$ 2,250.00	
	Jobsite Telephone/Fax	3	MOS	\$ 200.00		\$ 600.00	
	Jobsite Email	3	MOS	\$ 140.00		\$ 420.00	
	Cellar Phone (2/Person)	3	MOS	\$ 300.00		\$ 900.00	
	Copy & Fax Machine	1	LSUM	\$ 350.00		\$ 350.00	
	Office Furnishings	1	LSUM	\$ 250.00		\$ 250.00	
	Office Supplies	1	LSUM	\$ 200.00		\$ 200.00	
	Office Drinking Water	1	LSUM	\$ 200.00		\$ 200.00	
	Project Signs	1	LSUM	\$ 800.00		\$ 800.00	
	Move On & Off (Mobilization)	1	LSUM	\$ 3,000.00		\$ 3,000.00	
	Temporary Measures						
	Chemical Toilet (2 units/site)	3	MOS	\$ 200.00		\$ 200.00	
	Jobsite Water/Thermos/Ice/Cups	1	LSUM	\$ 200.00		\$ 200.00	

Job Description	Quantity	N/A	\$	\$	\$
Jobsite Radio Communications	1				
Temporary Utilities					
Temporary Electrical Set-Up/Meters	1	LSUM	\$		
Power Consumption Jobsite Office	3	MOS	\$	500.00	\$ 1,500.00
Power Consumption Jobsite	3	MOS	\$		
L.P. Gas Consumption Office/Jobsite	1	LSUM	\$		
Temporary Generators	1	LSUM	\$	750.00	\$ 750.00
Temporary Water Service	1	LSUM	\$	2,000.00	\$ 2,000.00
Navajo Nation Water Code Fee	1	LSUM	\$	2,500.00	\$ 2,500.00
Weather & Environment Control					
Weather Protection	1	LSUM	\$		
Temporary Partitions	1	LSUM	\$		
Temporary Heaters/VentPiping	1	LSUM	\$		
SWPPP	1	SUB	\$	1,750.00	\$ 1,750.00
Cleanup					
Progress Clean Up Weekly	3	MOS	\$	550.00	\$ 1,650.00
Rubbish Removal 40 CY Roll Off	3	Loads	\$	1,000.00	\$ 3,000.00
Final Clean Up - Finish Building	1	LSUM	\$	2,500.00	\$ 2,500.00
Final Clean Up - Site Staging	1	LSUM	\$	3,000.00	\$ 3,000.00
Quality Control					
Layout Crew/Supplies	1	LSUM	\$	200.00	\$ 200.00
Layout Control By PE	1	SUB	\$	8,400.00	\$ 8,400.00
Testing Laboratory Services	1	SUB	\$	9,600.00	\$ 9,600.00
Re-Testing	1	Allowance	\$		
Jobsite Safety					
Safety Program	1	LSUM	\$	1,200.00	\$ 1,200.00
Safety Training	1	LSUM	\$	500.00	\$ 500.00
First Aid/Safety Supply	1	LSUM	\$	1,200.00	\$ 1,200.00
Bulletin Boards & Safety Signs	1	LSUM	\$	600.00	\$ 600.00
Sidewalk Barricades	1	LSUM	\$	975.00	\$ 975.00
Traffic Control	1	LSUM	\$	1,000.00	\$ 1,000.00
Fire Extinguishers	1	EA	\$		
Tools & Equipment					
Small Tools	1	LSUM	\$	2,100.00	\$ 2,100.00
Light/Standis/Cords	1	LSUM	\$	2,100.00	\$ 2,100.00
Forklift	1	MOS	\$		
Company Pick Up Truck	3	MOS	\$	750.00	\$ 2,250.00
Contract Documentation					
Construction Documentation Plans & Specs	1	LSUM	\$	1,400.00	\$ 1,400.00
Mail & Shipping Services	1	LSUM	\$	500.00	\$ 500.00
Progress Photos	1	LSUM	\$	350.00	\$ 350.00
AS-BUILT Shop Drawings	1	LSUM	\$	9,400.00	\$ 9,400.00
Warranty Service					
Closeout Program	1	LSUM	\$	1,300.00	\$ 1,300.00
12 Month Warranty Service	1	LSUM	\$	800.00	\$ 800.00
Travel/Expense	1	LSUM	\$	1,300.00	\$ 1,300.00
12 Month Warranty Walk-Thru Inspection	1	LSUM	\$	850.00	\$ 850.00
Punch-List Administration	1	LSUM	\$	850.00	\$ 850.00
Municipality Fees & Insurance					
NTUA Water Tap Fees	1	Tap	\$	350.00	\$ 350.00
NTUA Sewer Tap Fees	1	Tap	\$	350.00	\$ 350.00
NTUA Natural Gas Tap Fees	1	Tap	\$		
NTUA Electrical Meter Deposit	1	Meter	\$	75.00	\$ 75.00
GC Contingency	1	LSUM	\$		

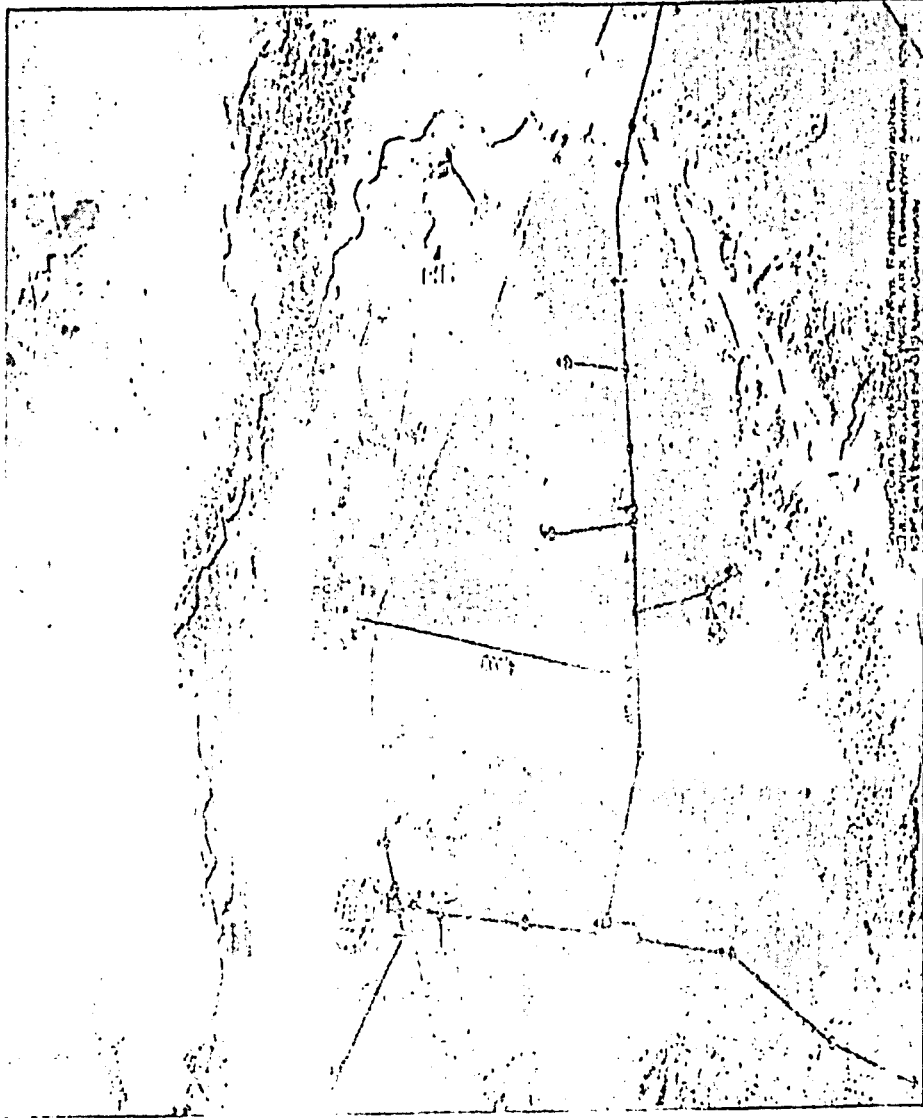
TOTAL GENERAL CONDITIONS \$107,334.44 #DIV/0!

REIMBURSABLES (actual costs are to be reimbursed to LAM/Rockford Construction LLC)

PHASE	DESCRIPTION	QUANTITY	UNIT	COST	SUBCONTRACTOR/NOTES	TOTAL	COST/SF
	Builders Risk Insurance		REIMB			\$	
	Printing	1	N/A			\$	
	Safety Program	1	LSUM			\$	
	Davis Bacon/MSHDA Accounting	1	LSUM			\$	
	Special Inspections		N/A			\$	
	Temporary Utilities for Job Site		N/A			\$	
	Temporary Winter/Weather Protection		N/A			\$	
	TOTAL REIMBURSABLES		REIMB			\$	#DIV/0!
DIVISION 33 - UTILITIES							
PHASE	DESCRIPTION	QUANTITY	UNIT	COST	SUBCONTRACTOR/NOTES	TOTAL	COST/SF
330513	MANHOLES & STRUCTURES						
	8" x 8" DI TEE - 8" valve w/ Box on East, West	1	LSUM	9,500.00		\$ 9,500.00	
	North Legs w/ Mega lugs & Conc. Blocking	1	LSUM	7,800.00		\$ 7,800.00	
	Air Release Valve	1	LSUM	800.00		\$ 800.00	
331116	SITE WATER UTILITY DISTRIBUTION PIPING						
	Dig & Backfill Rock (42" Min)	4,200	LF	25.00		\$ 105,000.00	
	8" SDR-21 PR Class 200 PVC Watermain	3,740	LF	145.00		\$ 542,300.00	
	8" 11-1/4" DI Elbow w/ Mega lugs & Conc. Blk	1	Each	650.00		\$ 650.00	
	8" X 6" DI Reducer restrained & w/ Conc. Blk.	1	Each	650.00		\$ 650.00	
	Vault - 6" x 4" PRV Station	1	Each	9,700.00		\$ 9,700.00	
	6" X 8" DI Reducer restrained & w/ Conc. Blk.	1	Each	450.00		\$ 450.00	
	16" Sch. 40 Steel Casing Pipe	160	LF	220.00		\$ 35,200.00	
	8" CL 350 DI Carrier Pipe w/ Field LOC	160	LF	160.00		\$ 25,600.00	
	Gasket Restraint or Flex Ring						
	8" 22.5 Degree DI Elbow w/ restraint & Concrete Blocking	1	Each	650.00		\$ 650.00	
	8" Gate Valve	1	Each	14,000.00		\$ 14,000.00	
	8" SDR-21 PR Class 200 PVC Watermain	185	LF	145.00		\$ 26,825.00	
	2" Flush Valve	1	Each	1,400.00		\$ 1,400.00	
	8" x 6" DI Concentric Reducer	2	Each	650.00		\$ 1,300.00	
	6" DI 11.25 Degree Elbow	1	Each	650.00		\$ 650.00	
	6" x 6" DI TEE & DI Cap (On west leg)	1	Each	650.00		\$ 650.00	
	6" Gate Valves, Boxes Mega lugs & Concr. Bl	1	Each	1,200.00		\$ 1,200.00	
	6" SDR-21 PR Class 200 PVC Watermain	60	LF	130.00		\$ 7,800.00	
	Fire Hydrant	1	Each	14,500.00		\$ 14,500.00	
	2" Gate Valve w/ Box	1	Each	3,500.00		\$ 3,500.00	
	2" SDR-21 PR Class 200 PVC Watermain	100	LF	100.00		\$ 10,000.00	
	2" Water Meter	1	Each	4,200.00		\$ 4,200.00	
	Backflow Preventer	1	Each	12,000.00		\$ 12,000.00	
	Cleanup	1	LSUM	8,000.00		\$ 8,000.00	
	TOTAL UTILITY					\$ 846,275.00	#DIV/0!

SUBTOTAL	\$ 953,609.44
OH & P	\$ 47,680.47
CONSTRUCTION TOTAL	\$ 1,001,289.91
Preconstruction Fee	\$
Bonding	\$
ALLOWANCES	\$
Winter/Weather Conditions (Allowance)	\$ 5,000.00
Construction Contingency	\$ 19,072.19
Tap/Connection/Utility Fee (Allowance)	\$ 10,000.00
NIA Gross Receipt Tax Rate	0.0000%
McKinley County	0.00%
Navajo Nation 6%	6%
GRAND TOTAL COST	\$ 1,129,324.85

ATLANTA WATERLINE



ATLANTA WATERLINE
AS SHOWN ON THE ORIGINAL RECORD DRAWING
PREPARED BY THE ATLANTA WATERWORKS DEPARTMENT
IN 1912 AND AS SHOWN ON THE ORIGINAL RECORD DRAWING
PREPARED BY THE ATLANTA WATERWORKS DEPARTMENT
IN 1912



NAVAJO NATION DEPARTMENT OF JUSTICE
OFFICE OF THE ATTORNEY GENERAL

ETHEL B. BRANCH
Attorney General

HEATHER CLAH
Deputy Attorney General

DEPARTMENT OF JUSTICE
INITIAL ELIGIBILITY DETERMINATION
FOR NAVAJO NATION FISCAL RECOVERY FUNDS

RFS/HK Review #: HK 0545

Date & Time Received: 06/09/23 at 14:46

Date & Time of Response: 06/21/2023 at 1636

Entity Requesting FRF: Pueblo Pintado Chapter

Title of Project: Pueblo Pintado Pickup Truck (550)

Administrative Oversight: DCD

Amount of Funding Requested: \$100,000

Eligibility Determination:

- FRF eligible
 FRF ineligible
 Additional information requested

FRF Eligibility Category:

- (1) Public Health and Economic Impact
 (3) Government Services/Lost Revenue
 (2) Premium Pay
 (4) Water, Sewer, Broadband Infrastructure

U.S. Department of Treasury Reporting Expenditure Category: _____
6.1, Provision of Government Services

Returned for the following reasons (Ineligibility Reasons/Paragraphs 5.E.(1)-(10) of FRF Procedures):

- | | |
|--|--|
| <input type="checkbox"/> Missing Form | <input type="checkbox"/> Expenditure Plan incomplete |
| <input type="checkbox"/> Supporting documentation missing | <input type="checkbox"/> Funds will not be obligated by 12/31/2024 |
| <input type="checkbox"/> Project will not be completed by 12/31/2026 | <input type="checkbox"/> Incorrect Signatory |
| <input type="checkbox"/> Ineligible purpose | <input type="checkbox"/> Inconsistent with applicable NN or federal laws |
| <input type="checkbox"/> Submitter failed to timely submit CARES reports | |
| <input type="checkbox"/> Additional information submitted is insufficient to make a proper determination | |

Other Comments: _____

Name of DOJ Reviewer: Rudy Anaya, Tax and Finance Unit

Signature of DOJ Reviewer: 

Disclaimers:

If additional information has been requested and you wish to provide it, please resubmit all the required forms updated to include the additional information. Full resubmission will expedite the Initial Eligibility Determination process. Therefore, please include a new RFS form indicating resubmission, revised Appendix A, Budget Form 1, and other supporting documents. **Please email your resubmission to arpa@nndoj.org.** Please be aware that under Resolution BFS-31-21 a Project or Program can only be reviewed twice, therefore it is critical that you include all the requested additional information for your second submission.

An NNDOJ Initial Eligibility Determination is based on the documents provided, which NNDOJ will assume are true, correct, and complete. Should the Project or Program change in any material way after the initial determination, the requestor must seek the advice of NNDOJ. An initial determination is limited to review of the Project or Program as it relates to whether the Project or Program is a legally allowable use – it does not serve as an opinion as to whether or not the Project or Program should be funded, nor does it serve as an opinion as to whether or not the amount requested is reasonable or accurate.

**THE NAVAJO NATION
FISCAL RECOVERY FUNDS REQUEST FORM & EXPENDITURE PLAN
FOR NON-GOVERNANCE CERTIFIED CHAPTERS**

Part 1. Identification of parties.

Non-Governance Certified Chapter requesting FRF: Pueblo Pintado Date prepared: 03-13-2023

Chapter's mailing address: HCR 79, Box 3026 phone/email: 505-655-3221
Cuba, New Mexico 87013 website (if any): pueblopintado@navajochapters.org

This Form prepared by: Janice Arthur phone/email: 505-655-3221 jarthur@nnchapters.org
Coordinator
CONTACT PERSON'S name and title CONTACT PERSON'S info

Title and type of Project: Pueblo Pintado Pickup Truck (550)

Chapter President: Erlene Henderson phone & email: 505-655-3221 pueblopintado@navajochapters.org
Chapter Vice-President: Donald Chee phone & email: 505-655-3221 pueblopintado@navajochapters.org
Chapter Secretary: Cheryl Chavez phone & email: 505-655-3221 pueblopintado@navajochapters.org
Chapter Treasurer: Cheryl Chavez phone & email: 505-655-3221 pueblopintado@navajochapters.org
Chapter Manager or CSC: Janice Arthur phone & email: 505-655-3221 pueblopintado@navajochapters.org
DCD/Chapter ASO: Vacant phone & email: _____

List types of Subcontractors or Subrecipients that will be paid with FRF (if known): _____
 document attached

Amount of FRF requested: \$100,000.00 FRF funding period: October 01, 2023 -September 30, 2026
indicate Project starting and ending/deadline date

Part 2. Expenditure Plan details.

(a) Describe the Program(s) and/or Project(s) to be funded, including how the funds will be used, for what purposes, the location(s) to be served, and what COVID-related needs will be addressed:

Pickup Truck (550) /heavy duty to pull flatbed trailer loaded with heavy equipment/backhoe tractor to worksites requested and authorized.
 document attached

(b) Explain how the Program or Project will benefit the Navajo Nation, Navajo communities, or the Navajo People:

Equipment to provide immediate help/services in cases of road washed out; dug out for new out houses; residential earth work as requested and approved by the Chapter. Use equipment for broken earthdams, flooding, level ground for foundation for new house.
 document attached

(c) Provide a prospective timeline showing the estimated date of completion of the Project and/or each phase of the Project. Disclose any challenges that may prevent you from incurring costs for all funding by December 31, 2024 and/or fully expending funds and completing the

Program(s) or Project(s) by December 31, 2026:

Pickup truck 550 to pull trailer and transport heavy equipment backhoe to work sites.

Funding period: October 01, 2023 - September 30, 2024

document attached

(d) Identify who will be responsible for implementing the Program or Project:

Chapter Officials and Community Services Coordinator

document attached

(e) Explain who will be responsible for operations and maintenance costs for the Project once completed, and how such costs will be funded prospectively:

Driver must have current state driver license and commerical drivers license (CDL), which is requirement for all drivers on the highways. Maintaining a CDL is a personal responsibility of driver.

document attached

(f) State which of the 66 Fiscal Recovery Fund expenditure categories in the attached U.S. Department of the Treasury Appendix 1 listing the proposed Program or Project falls under, and explain the reason why:

Ec 27 - Revenue Replacement

6.1 - Provision of Government Services

The purchase of the heavy duty truck will enable a much needed services such as \ transporting backhoe with Goose Neck flatbed, hauling food, water, woods, Coal and other heavy items for the entire community.

document attached

Part 3. Additional documents.

List here all additional supporting documents attached to this FRF Expenditure Plan (or indicate N/A):

Approved Chapter Resolution

Price quote for the gooseneck flatbed trailer, includes specifications.

Chapter Resolution attached

Part 4. Affirmation by Funding Recipient.

Funding Recipient affirms that its receipt of Fiscal Recovery Funds and the implementation of this FRF Expenditure Plan shall be in accordance with Resolution No. CJY-41-21, the ARPA, ARPA Regulations, and with all applicable federal and Navajo Nation laws, regulations, and policies:

Chapter's Preparer: *Miriam Beland*
signature of Preparer/CONTACT PERSON

Approved by: *Wendy Henderson*
signature of Chapter President (or Vice-President)

Approved by: *Joan Arthur*
signature of CSC

Approved by: Vacant
signature of Chapter ASD

Approved to submit for Review: *[Signature]* 5/30/23
signature of DCD Director

THE NAVAJO NATION
PROGRAM PERFORMANCE CRITERIA

FY 2023

PART I. PROGRAM INFORMATION:
 Business Unit No.: _____ New _____
 Program Name/Title: Pueblo Pintada - Pickup Truck (550)

PART II. PLAN OF OPERATION/RESOLUTION NUMBER/PURPOSE OF PROGRAM:
 Pueblo Pintado Chapter approves recommending acceptance and approval of subject resolution as the Chapter's Fiscal Recovery Fund Expenditure Plan Eligibility Determinations and Application Requirement. RE: Pickup Truck (550)

PART III. PROGRAM PERFORMANCE CRITERIA:

	1st QTR		2nd QTR		3rd QTR		4th QTR	
	Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual
1. Goal Statement: Pickup truck (550) use to pull flat bedtrailer	1		1		1		1	
Program Performance Measure: Availability of truck (550) and flatbed trailer in a timely manner and at assigned destination.								
2. Goal Statement: Availability of both truck (550) to approved work only.	1		1		1		1	
Program Performance Measure: Timely performance of approved work only.								
3. Goal Statement: Use of truck for to pick and delivery approved supplies and other necessities	1		1		1		1	
Program Performance Measure: Truck (550) helps chapter's responsiveness to community needs for all approved requests.								
4. Goal Statement: Program Performance Measure:								
5. Goal Statement: Program Performance Measure:								

PART IV. I HEREBY ACKNOWLEDGE THAT THE ABOVE INFORMATION HAS BEEN THOROUGHLY REVIEWED.

James Adakai, Deputy Director
 Program Manager's Printed Name 5-30-23
 Program Manager's Signature and Date 

Calvin Castillo, Executive Director
 Division Director/Branch Chief's Printed Name 5/30/23
 Division Director/Branch Chief's Signature and Date 

THE NAVAJO NATION
DETAILED BUDGET AND JUSTIFICATION

FY 2023

PART I. PROGRAM INFORMATION:			
Program Name/Title: Pueblo Pintado Pickup Truck (550)		Business Unit No.: New	
PART II. DETAILED BUDGET:			
(A)	(B)	(C)	(D)
Object Code (LOD 6)	Object Code Description and Justification (LOD 7)	Total by DETAILED Object Code (LOD 6)	Total by MAJOR Object Code (LOD 4)
6960	SUBCONTRACTED SERVICES 6990- Subcontracted Services Purchase Pick up Truck	\$100,000.00	100,000
TOTAL		\$100,000.00	\$100,000.00

THE NAVAJO NATION
PROJECT BUDGET SCHEDULE

PART I. Business Unit No.: <u>New</u>		PART II. Project Information	
Project Title: <u>Pueblo Pintado Pickup Truck 550</u>		Project Type: <u>Equipment</u>	
Project Description: <u>Pickup truck 550/heavy duty to pull flatbed trailer loaded with heavy equipment/backhoe tractor to worksites.</u>		Planned Start Date: <u>October 1, 2023</u>	
		Planned End Date: <u>September 30, 2026</u>	
Check one box:		Project Manager:	
<input checked="" type="checkbox"/> Original Budget			
<input type="checkbox"/> Budget Revision			
<input type="checkbox"/> Budget Reallocation			
<input type="checkbox"/> Budget Modification			

PART III. List Project Task separately, such as Plan, Design, Construct, Equip or Furnish.	PART IV. Use Fiscal Year (FY) Quarters to complete the information below. O = Oct.; N = Nov.; D = Dec., etc.												Expected Completion Date if project exceeds 8 FY Qtrs.						
	FY 2024						FY 2025												
	1st Qtr.	2nd Qtr.	3rd Qtr.	4th Qtr.	1st Qtr.	2nd Qtr.	3rd Qtr.	4th Qtr.	1st Qtr.	2nd Qtr.	3rd Qtr.	4th Qtr.							
Pueblo Pintado Pickup Truck (550) Planning & Procurement Equipment	O	N	D	J	F	M	A	M	J	J	A	S	O	N	D	J	F	M	Date September 30, 2026
Project Implementation																			
Close Out																			
PART V. Expected Quarterly Expenditures	\$				\$				\$				\$				\$		PROJECT TOTAL \$100,000.00



DR. BUU NYGREN PRESIDENT
RICHELLE MONTOYA VICE PRESIDENT



The Navajo Nation | Yideeskáadi Nitsáhákees

George Tolth Council Delegate	Erlene Henderson President	Donald Chee Vice President	Cheryl Chavez Secretary/Treasurer	Alex Sandoval Land Board	Jamice Arthur Coordinator	Alberta Ballard AMS
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RESOLUTION OF PUEBLO PINTADO CHAPTER
 PP 04/2023 - 026

The Pueblo Pintado Chapter ("Chapter") will only use awarded Fiscal Recovery Funds and implement this FRF Expenditure Plan in compliance with the ARPA, ARPA Regulations, and will all applicable federal and Navajo Nation laws, regulations, and policies for the Truck Pick Up 350.

WHEREAS:

- Pursuant to 26 N.N.C, Section 3 (A), the Pueblo Pintado Chapter is a duly recognized certified Chapter of the Navajo Nation government, as listed at 11 N.N.C. Part I, Section 10; and
- Pursuant to 26 N.N.C., Section 1 (B), Pueblo Pintado Chapter is vested with the authority to review all matters affecting its community and to make appropriate corrections when necessary and make recommendations to the Navajo Nation and other local agencies for appropriate actions; and
- The Pueblo Pintado Chapter identified the following project as a priority to pull the flatbed trailer loaded with heavy equipment /backhoe tractor to worksites requested by community members to grade and dig new grounds for outhouses or level ground for new additions to existing houses, or clean out manure from livestock corrals, etc.
 - Truck, Pick Up ~~350~~ - \$100,000.00
- The Pueblo Pintado Chapter will secure the approved ARPA Funds and adhere to the established policies and procedures (P & P) for authorized procurement procedures and use of certified sources as outlined in the ARPA Funding.

NOW THEREFORE BE IT RESOLVED THAT:

- The Pueblo Pintado Chapter hereby approves resolution that the Pueblo Pintado ("Chapter") will only use awarded Fiscal Recovery Funds and implement the FRF Expenditure Plan in compliance with the ARPA, ARPA Regulations, and all applicable federal and Navajo Nation laws, regulations, and policies.

CERTIFICATION

We hereby certify that the foregoing resolution was duly considered by the member of the Pueblo Pintado Chapter at a duly called meeting at the Pueblo Pintado Chapter at which a quorum was present and the same was passed by a vote of 11 in-favor, and 0 opposed and 4 abstained this 11 day of April 2023

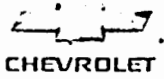
Motion: James Tolino

Second: Sylvia Antonio

Erlene Henderson
 Erlene Henderson, President

Donald Chee
 Donald Chee, Vice-President

Cheryl Chavez
 Cheryl Chavez, Secretary/Treasurer



2023 SILVERADO CHASSIS CAB: 4500 HD, 5500 HD, 6500 HD

2023

SILVERADO CHASSIS CABS

23,500 lbs.[‡]
Max available GVWR

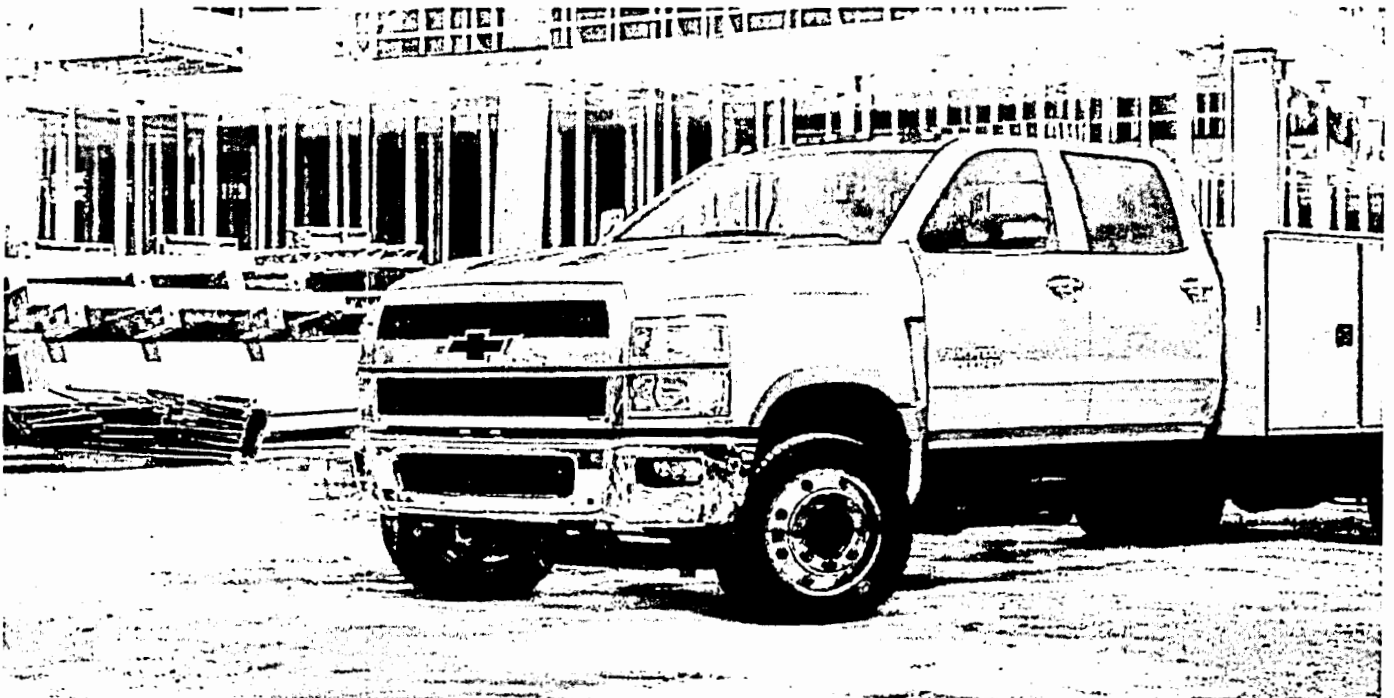
37,000 lbs.[‡]
Max available GCWR

Up to 10
Auxiliary switches

65 gallons^{‡(1)}
Available fuel capacity

IN THE BUSINESS OF GETTING IT DONE. RIGHT.

No matter how hard the task, Silverado has a chassis cab that is ready to take it on. Silverado 4500 HD, 5500 HD and 6500 HD Chassis Cabs are ready to be upfitted^{‡(2)} for the needs of your business. With excellent maneuverability, forward visibility and advanced technology, Silverado has a productive and efficient lineup to get it done right. The first time.



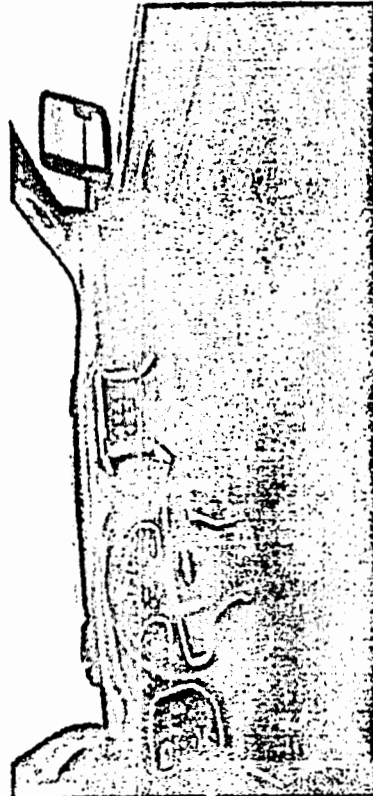
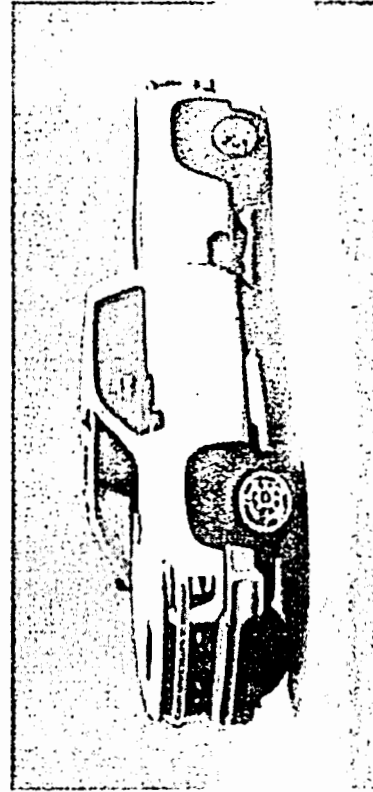
12/10/22 9:55 AM

2023 Silverado 2500 Crew Cab 4x4 3.0 Duramax Diesel

5520

2023 SILVERADO 2500 HD Crew Cab, Long Bed LT Dual Rear Wheel

\$64,880 Net Price



VEHICLE DETAILS
Standard Vehicle Price

\$53,100

Selected Colors

\$0

(GAZ) Summit White \$0

(1-DU) Jet Black Cloth Seat Trim \$0

Selected Options (16)

\$10,885

(BHP) Winter Grille Cover \$0

(EG3) Durabed \$0

(GU5) 3.42 rear axle ratio \$0

(K05) Engine block heater \$0

Diesel exhaust brake

220-amp alternator

12/10/22, 9:53 AM

Silverado 3500 HD 4x4 2023 Silverado 3500 HD Crew Cab

(K40) \$0

(KYS) \$0

(LSP) 6.6L Duramax Turbo-Diesel V8 engine \$9,890



(M50) Allison 10-speed automatic transmission with integrated Power Take-Off (PTO) Standard



(PC6) Chrome wheel trim and chrome exterior caps \$0



(PTO) Power Take-Off 3995

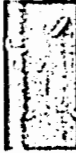
(PWV) 17" steel painted Silver wheels Standard \$0

(Q00) 17" LT235/65R17E all-season highway/blackwall tires \$0

(U01) Smoked Amber LED four main interior lights \$0

(Z00) 17" LT235/65R17E all-season highway/blackwall tires \$0

(AE7) 40/20/40 split-bench front seat with covered inner and outer edges Standard



(ICR) Chevrolet Infotainment 3 System with 8" touchscreen Standard

Total Vehicle and Options
Destination Freight Charge

\$63,985
\$1,895

Total Vehicle Price
Total Cash Allowance(s)

\$65,880
-\$1,000

Net Price

\$64,880
-\$1,000

Total Included Price Excludes and Contains:

Standard Features:

Package Mechanical Interior Exterior Safety

Package

- Trailering Package
- Trailer Hitch
- Trailering Hitch platform
- Includes a 2.5" receiver hitch with 2, 3, 4, 5, 6, 7, 8, 9, 10, 11, 12, 13, 14, 15, 16, 17, 18, 19, 20, 21, 22, 23, 24, 25, 26, 27, 28, 29, 30, 31, 32, 33, 34, 35, 36, 37, 38, 39, 40, 41, 42, 43, 44, 45, 46, 47, 48, 49, 50, 51, 52, 53, 54, 55, 56, 57, 58, 59, 60, 61, 62, 63, 64, 65, 66, 67, 68, 69, 70, 71, 72, 73, 74, 75, 76, 77, 78, 79, 80, 81, 82, 83, 84, 85, 86, 87, 88, 89, 90, 91, 92, 93, 94, 95, 96, 97, 98, 99, 100



NAVAJO NATION DEPARTMENT OF JUSTICE
OFFICE OF THE ATTORNEY GENERAL

ETHEL B. BRANCH
Attorney General

HEATHER CLAH
Deputy Attorney General

DEPARTMENT OF JUSTICE
INITIAL ELIGIBILITY DETERMINATION
FOR NAVAJO NATION FISCAL RECOVERY FUNDS

RFS/HK Review #: HK 0601

Date & Time Received: 6/23/23 at 14:14

Date & Time of Response: Reissued 07/12/23 at 17:00

Entity Requesting FRF: Baca Prewitt Chapter

Title of Project: Operation Septic Tank & Leech Line with maintenance cost

Administrative Oversight: NNEPA - Surface and Ground Water Protection Department

Amount of Funding Requested: \$250,000.00

Eligibility Determination:

- FRF eligible
FRF ineligible
Additional information requested

FRF Eligibility Category:

- (1) Public Health and Economic Impact
(2) Premium Pay
(3) Government Services/Lost Revenue
(4) Water, Sewer, Broadband Infrastructure

U.S. Department of Treasury Reporting Expenditure Category:
5.5 Clean Water: Other Sewer Infrastructure

**THE NAVAJO NATION
FISCAL RECOVERY FUNDS REQUEST FORM & EXPENDITURE PLAN
FOR GOVERNANCE-CERTIFIED CHAPTERS**

Part 1. Identification of parties.

Governance-Certified Chapter requesting FRF: Baca//Prewitt Chapter Date prepared: 04/12/2023

Chapter's mailing address: Post Office Box 563 Prewitt New Mexico 8704 phone & email: 505-972-9917 website (if any): baca@navajochapters.org

This Form prepared by: Sharon Loley, Chapter Manager phone/email: 505-972-9917
sloley@nnchapters.org

CONTACT PERSON'S name and title

CONTACT PERSON'S Info

Title and type of Project: Operation Septic Tank & Leech Line with maintenance cost

Chapter President: Cecil Lewis Jr phone & email: 505-972-9917 clewis@naataanii.org

Chapter Vice-President: Cindy Howe phone & email: 505-972-9917 chowe@naataanii.org

Chapter Secretary: Geneva Werito phone & email: 505-972-9917 gwerito@naataanii.org

Chapter Treasurer: Geneva Werito phone & email: 505-972-9917 gwerito@naataanii.org

Chapter Manager or CSC: Sharon Loley phone & email: 505-972-9917 sloley@nnchapters.org

DCD/Chapter ASO: Casey Begay phone & email: 505-786-2091/casey-begay@nndcd.org

List types of Subcontractors or Subrecipients that will be paid with FRF (if known): septic services company that work with NTUA

document attached

Amount of FRF requested: 250,000.00 FRF funding period: October 01, 2022 - September 30, 2026

Indicate Project starting and ending/deadline date

Part 2. Expenditure Plan details.

(a) Describe the Program(s) and/or Project(s) to be funded, including how the funds will be used, for what purposes, the location(s) to be served, and what COVID-related needs will be addressed:

The operation septic tank and leech line with maintenance cost project will be for the community of Baca Prewitt. The project will be upgrading leech line and septic tanks for aged and dilapidated sewage systems, also will incur new installations for community members. This project will provide a safe reliable sanitation system to the homes in the community.

document attached

(b) Explain how the Program or Project will benefit the Navajo Nation, Navajo communities, or the Navajo People:

The community of Baca Prewitt will have better sanitation system that is reliable and safe. This will be benefiting for the community whereas; the wastewater is being maintain by proper disposable system, hence; that this is one of the major sanitation needs that is connected to the on-going of pandemic of COVID-19

document attached

(c) A prospective timeline showing the estimated date of completion of the Project and/or each phase of the Project. Disclose any challenges that may prevent you from incurring costs for all funding by December 31, 2024 and/or fully expending funds and completing the Program(s) or Project(s) by December 31, 2026:

The project will have construction funds encumbered no later than December 31, 2024 and will be fully expended by December 31, 2026

document attached

(d) Identify who will be responsible for implementing the Program or Project:

Baca Prewitt Chapter

document attached

(e) Explain who will be responsible for operations and maintenance costs for the Project once completed, and how such costs will be funded prospectively:

Homeowners are responsible for maintenance once its completed.

document attached

(f) State which of the 66 Fiscal Recovery Fund expenditure categories in the attached U.S. Department of the Treasury Appendix 1 listing the proposed Program or Project falls under, and explain the reason why:

The project is covered under Expenditure Category, 5.5 Infrastructure: Water and Sewer: Clean water: Other Sewer Infrastructure. This project will help address groundwater contamination resulting from faulty septic units and those that would connect failing septic systems to centralized wastewater treatment. Without regular clean outs, septic tanks will likely fail, and groundwater contamination logically follows.

document attached

Part 3. Additional documents.

List here all additional supporting documents attached to this FRF Expenditure Plan (or indicate N/A):

Expenditure Categories Table Indicating: 5.5. Chapter Resolution.

Chapter Resolution attached

Part 4. Affirmation by Funding Recipient.

Funding Recipient affirms that its receipt of Fiscal Recovery Funds and the implementation of this FRF Expenditure Plan shall be in accordance with Resolution No. CJY-41-21, the ARPA, ARPA Regulations, and with all applicable federal and Navajo Nation laws, regulations, and policies:

Chapter's Preparer: [Signature]
signature of Preparer/CONTACT PERSON

Approved by: [Signature]
signature of Chapter President (or Vice-President)

Approved by: [Signature]
signature of Chapter Manager or CSC

Approved by: [Signature]
signature of DCD Chapter ASO

Approved to submit for Review: [Signature]
signature of DCD Director

THE NAVAJO NATION
PROGRAM PERFORMANCE CRITERIA

FY 2023

PART I. PROGRAM INFORMATION:		Business Unit No.: <u>NEW</u>		Program Name/Title: <u>Baca/Prewitt Chapter - Septic Tank & Leech Line</u>					
PART II. PLAN OF OPERATION/RESOLUTION NUMBER/PURPOSE OF PROGRAM:		Resolution # <u>522/23/03142</u>							
PART III. PROGRAM PERFORMANCE CRITERIA:		1st QTR		2nd QTR		3rd QTR		4th QTR	
		Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual
1. Goal Statement: Provide Financial Handship and bring some measure of relief to many families as we continue to navigate these unprecedented times Program Performance Measure/Objective: Assist community members with septic tank/leech line maintenance so they can have better sanitation services by the end of quarter.									12
2. Goal Statement: Program Performance Measure/Objective:									
3. Goal Statement: Program Performance Measure/Objective:									
4. Goal Statement: Program Performance Measure/Objective:									
5. Goal Statement: Program Performance Measure/Objective:									
PART IV. I HEREBY ACKNOWLEDGE THAT THE ABOVE INFORMATION HAS BEEN THOROUGHLY REVIEWED.									
					James Adakol, Deputy Director				
					Caylin Castillo, Executive Director				
					5-2-23				
					5/2/2023				

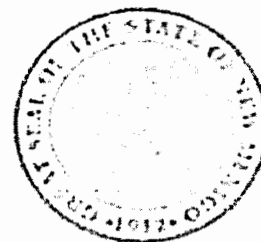
FY 2023

PART I. PROGRAM INFORMATION:			
Program Name/Title: <u>Baca/Prewitt Chapter - Septic Tank & Leach Line</u>		Business Unit No.: <u>NEW</u>	
PART II. DETAILED BUDGET:			
(A)		(B)	
Object Code (LOD 6)	Object Code Description and Justification (LOD 7)	Total by DETAILED Object Code (LOD 6) (C)	Total by MAJOR Object Code (LOD 4) (D)
8000 9040	<p>ASSISTANCE</p> <p>9042 Water/Wastewater</p> <p>Assisting 12 community members with Septic tank/leech line maintenance 12 community members X \$ 21,000.00 = \$245,000.00</p> <p>Supplies: Purchase general office supplies for daily operation of the program. 5,000.00</p>	250,000	250,000
TOTAL		250,000	250,000



Baca/Prewitt Chapter

Cecil Lewis, Jr., President
Cindy V. Howe, Vice President
Geneva Werito, Secretary-Treasurer
George Tolth, Council Delegate
Sharon Loley, Chapter Manager
Vacant, Administrative Assistant
Kevin Long, Land Board



Buu Nygren
Navajo Nation President

Richelle Montoya
Navajo Nation Vice-President

RESOLUTION OF BACA/PREWITT CHAPTER BPC/23/05/42

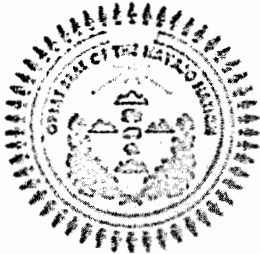
ACCEPTING AND APPROVING THE REQUEST TO UTILIZE DELEGATE TOLTH REGIONAL ARPA EXPENDITURE PLAN FUNDS IN THE AMOUNT OF \$250,000 TO PLAN, DESIGN, AND IMPLEMENT IN INSTALLING SEPTIC AND LEECH LINE PROJECT

WHEREAS:

1. Pursuant to 26 NNC Section 3(A), the Baca/Prewitt Chapter is a duly recognized certified Chapter of the Navajo Nation government as listed at 11 NNC. Part 1, Section 10; and
2. Pursuant to 26 NNC Section 1(B), the Baca/Prewitt Chapter is vested with the authority to review all matters affecting the community to make appropriate corrections when necessary and to make recommendations to the Navajo Nation and other local agencies for appropriate actions; and
3. Baca/Prewitt Chapter, as a part of Honorable Delegate George Tolth's Region, was allocated funds from the American Rescue Plan Act (ARPA) Delegate Regional Expenditure plan is to provide services to the Community of Baca/Prewitt Chapter; and
4. Baca/Prewitt Chapter, knows that the Fiscal Recovery Funds are specifically intend to respond to the COVID-19 public health emergency, and its negative economic impacts, including assisting our community, and
5. Pursuant to CJN-29-22 the Navajo Nation Central Government may award funding to the LGA-Certified Chapters through sub-recipient agreements to implement and manage specific projects. Baca/Prewitt would like to exercise its LGA authority to receive the Navajo Nation Fiscal Recovery Fund and manage the projects; and
6. Baca/Prewitt Chapter believes it is in the best interest of the community and its chapter to support and approve the Baca/Prewitt Expenditure Plans for the benefit of its community, especially during the on-going COVID-19 pandemic.

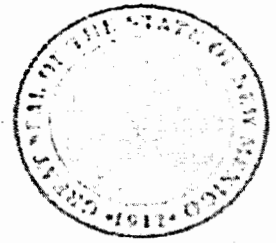
NOW THEREFORE BE IT RESOLVED THAT:

1. The Baca/Prewitt Chapter membership hereby approves and respectfully submits the funding proposal packet and budget in the amount of \$250,000 to plan, design, and implement in installing septic and leech line project
2. The goal of our project is to ensure the community and their families are living in safe and healthy environment
3. Furthermore, the Baca/Prewitt Chapter would like to exercise its LGA authority to receive the Navajo Nation Fiscal Recovery Fund and manage the projects.



Baca/Prewitt Chapter

Cecil Lewis, Jr., President
Cindy V. Howe, Vice President
Geneva Werito, Secretary-Treasurer
George Tolth, Council Delegate
Sharon Loley, Chapter Manager
Vacant, Administrative Assistant
Kevin Long, Land Board



Buu Nygren
Navajo Nation President

Richelle Montoya
Navajo Nation Vice-President

CERTIFICATION:

We, hereby, certify the foregoing resolution was duly considered by the Baca/Prewitt Chapter at a duly called meeting in Baca, Navajo Nation, New Mexico at which a quorum of Chapter members was present with a motion by Monique Delgarito and second by Ruth Barbone and that the same was passed by a vote of 13 in favor, 00 opposed, and 05 abstained this 08th day of May 2023.

Cecil Lewis Jr., Chapter President

Sharon Loley, Chapter Manager



NAVAJO NATION DEPARTMENT OF JUSTICE
OFFICE OF THE ATTORNEY GENERAL

ETHEL B. BRANCH
Attorney General

HEATHER CLAH
Deputy Attorney General

DEPARTMENT OF JUSTICE
INITIAL ELIGIBILITY DETERMINATION
FOR NAVAJO NATION FISCAL RECOVERY FUNDS

RFS/HK Review #: HK 0595

Date & Time Received: 06/21/23 at 16:01

Date & Time of Response: 7/6/23 at 752 am

Entity Requesting FRF: Pueblo Pintado Chapter

Title of Project: Pueblo Pintado Gooseneck Trailer

Administrative Oversight: DCD

Amount of Funding Requested: \$100,000.00

Eligibility Determination:

- FRF eligible
FRF ineligible
Additional information requested

FRF Eligibility Category:

- (1) Public Health and Economic Impact
(2) Premium Pay
(3) Government Services/Lost Revenue
(4) Water, Sewer, Broadband Infrastructure

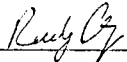
U.S. Department of Treasury Reporting Expenditure Category:
6.1, Provision of Government Services

Returned for the following reasons (Ineligibility Reasons/Paragraphs 5.E.(1)-(10) of FRF Procedures):

- | | |
|--|--|
| <input type="checkbox"/> Missing Form | <input type="checkbox"/> Expenditure Plan incomplete |
| <input type="checkbox"/> Supporting documentation missing | <input type="checkbox"/> Funds will not be obligated by 12/31/2024 |
| <input type="checkbox"/> Project will not be completed by 12/31/2026 | <input type="checkbox"/> Incorrect Signatory |
| <input type="checkbox"/> Ineligible purpose | <input type="checkbox"/> Inconsistent with applicable NN or federal laws |
| <input type="checkbox"/> Submitter failed to timely submit CARES reports | |
| <input type="checkbox"/> Additional information submitted is insufficient to make a proper determination | |

Other Comments: _____

Name of DOJ Reviewer: Rudy Anaya, Tax and Finance Unit

Signature of DOJ Reviewer: _____ 

Disclaimers:

If additional information has been requested and you wish to provide it, please resubmit all the required forms updated to include the additional information. Full resubmission will expedite the Initial Eligibility Determination process. Therefore, please include a new RFS form indicating resubmission, revised Appendix A, Budget Form 1, and other supporting documents. **Please email your resubmission to arpa@nndoj.org.** Please be aware that under Resolution BFS-31-21 a Project or Program can only be reviewed twice, therefore it is critical that you include all the requested additional information for your second submission.

An NNDOJ Initial Eligibility Determination is based on the documents provided, which NNDOJ will assume are true, correct, and complete. Should the Project or Program change in any material way after the initial determination, the requestor must seek the advice of NNDOJ. An initial determination is limited to review of the Project or Program as it relates to whether the Project or Program is a legally allowable use – it does not serve as an opinion as to whether or not the Project or Program should be funded, nor does it serve as an opinion as to whether or not the amount requested is reasonable or accurate.

THE NAVAJO NATION
FISCAL RECOVERY FUNDS REQUEST FORM & EXPENDITURE PLAN
FOR NON-GOVERNANCE CERTIFIED CHAPTERS

Part 1. Identification of parties.

Non-Governance Certified Chapter requesting FRF: Pueblo Pintado Date prepared: 03-13-2023

Chapter's mailing address: HCR 79, Box 3026 phone/email: 505-655-3221
Cuba, New Mexico 87013 website (if any): pueblopintado@navajochapters.org

This Form prepared by: Jani e Art hur phone/email: 505-655-3221 jarthur@nnchapters.org
Coordinator

CONTACT PERSON'S name and title

CONTACT PERSON'S info

Title and type of Project: Pueblo Pintado Gooseneck Trailer

Chapter President: Erlene Henderson phone & email: 505-655-3221pueblopintado@navajochapters.org

Chapter Vice-President: Donald Chee phone & email: 505-655-3221pueblopintado@navajochapters.org

Chapter Secretary: Cheryl Chavez phone & email: 505-655-3221pueblopintado@navajochapters.org

Chapter Treasurer: Cheryl Chavez phone & email: 505-655-3221pueblopintado@navajochapters.org

Chapter Manager or CSC: Janice Arthur phone & email: 505-655-3221pueblopintado@navajochapters.org

DCD/Chapter ASO: Vacant phone & email: _____

List types of Subcontractors or Subrecipients that will be paid with FRF (if known): _____
 document attached

Amount of FRF requested: \$100,000.00 FRF funding period: October 01, 2023 -September 30, 2026
indicate Project starting and ending/deadline date

Part 2. Expenditure Plan details.

(a) Describe the Program(s) and/or Project(s) to be funded, including how the funds will be used, for what purposes, the location(s) to be served, and what COVID-related needs will be addressed:

Gooseneck trailer to transport backhoe tractor/heavy equipment to requested and approved work sites within the community of Pueblo Pintado for emergency earthwork like flooding; broken earth ponds/dams.
Transport heavy equipment to worksites on emergency basis.

document attached

(b) Explain how the Program or Project will benefit the Navajo Nation, Navajo communities, or the Navajo People:

Equipment will assist chapter membership to transport requested equipment to worksites safely in a timely manner.

document attached

(c) Provide a prospective timeline showing the estimated date of completion of the Project and/or each phase of the Project. Disclose any challenges that may prevent you from incurring costs for all funding by December 31, 2024 and/or fully expending funds and completing the

Program(s) or Project(s) by December 31, 2026:

October 01, 2023 - September 30, 2024
Gooseneck trailer to transport backhoe heavy equipment to worksites when authorized and approved. document attached

(d) Identify who will be responsible for implementing the Program or Project:

Chapter Officials and Community Services Coordinator document attached

(e) Explain who will be responsible for operations and maintenance costs for the Project once completed, and how such costs will be funded prospectively:

CSC is responsible for the heavy equipment and its policies and procedures (P&P). CDL drivers must be responsible for the heavy equipment backhoe - loading, unloading and operation at work sites and maintenance. Especially during operation of the equipment - backhoe is digitally programs. document attached

(f) State which of the 66 Fiscal Recovery Fund expenditure categories in the attached U.S. Department of the Treasury Appendix 1 listing the proposed Program or Project falls under, and explain the reason why:

Ec 27 - Revenue Replacement
6.1 - Provision of Government Services
The purchase of Gooseneck Trailer will enable a much needed service by transporting heavy equipment, heavy supplies, woods and coal to transport to and from the chapter for the entire community. document attached

Part 3. Additional documents.

List here all additional supporting documents attached to this FRF Expenditure Plan (or indicate N/A):

Approved Chapter Resolution and price quote for the goose neck trailer. This includes specifications for the flatbed trailer. Chapter Resolution attached

Part 4. Affirmation by Funding Recipient.

Funding Recipient affirms that its receipt of Fiscal Recovery Funds and the implementation of this FRF Expenditure Plan shall be in accordance with Resolution No. CJY-41-21, the ARPA, ARPA Regulations, and with all applicable federal and Navajo Nation laws, regulations, and policies:

Chapter's Preparer: 
signature of Preparer/CONTACT PERSON

Approved by: 
signature of Chapter President (or Vice-President)

Approved by: 
signature of CSC

Approved by: Vacant
signature of Chapter ASO

Approved to submit for Review: 
signature of DCD Director

THE NAVAJO NATION
PROGRAM BUDGET SUMMARY

PART I. Business Unit No.: New Program Title: Pueblo Pintado Gooseneck Trailer Division/Branch: Division of Community Development
 Prepared By: Janice Arthur, CSC Phone No.: 505-655-3221 Email Address: jarthur@nnchapters.org

PART II. FUNDING SOURCE(S)		Fiscal Year / Term	Amount	% of Total	PART III. BUDGET SUMMARY				
Pueblo Pintado Goose Neck Trailer		10-01-23 09-30-26	\$100,000.00	100%	Fund Type Code	(A) NNC Approved Original Budget	(B) Proposed Budget	(C) Difference or Total	
					2001	Personnel Expenses			
					3000	Travel Expenses			
					3500	Meeting Expenses			
					4000	Supplies			
					5000	Lease and Rental			
					5500	Communications and Utilities			
					6000	Repairs and Maintenance			
					6500	Contractual Services	\$100,000.00	\$100,000.00	
					7000	Special Transactions			
					8000	Public Assistance			
					9000	Capital Outlay			
					9500	Matching Funds			
					9500	Indirect Cost			
TOTAL:							\$0.00	\$100,000.00	\$100,000.00

PART IV. POSITIONS AND VEHICLES

Total # of Positions Budgeted:	(D)	(E)
0	0	0
Total # of Vehicles Budgeted:	(D)	(E)
0	0	0

PART V. I HEREBY ACKNOWLEDGE THAT THE INFORMATION CONTAINED IN THIS BUDGET PACKAGE IS COMPLETE AND ACCURATE.

SUBMITTED BY: James Adakai, Deputy Director APPROVED BY: Calvin Castillo, Executive Director
 Program Manager's Printed Name: James Adakai Division Director / Branch Chief's Printed Name: Calvin Castillo
 Program Manager's Signature and Date: [Signature] 5/30/23 Division Director / Branch Chief's Signature and Date: [Signature] 5/30/23

THE NAVAJO NATION
PROGRAM PERFORMANCE CRITERIA

FY 2023

PART I. PROGRAM INFORMATION:
 Business Unit No.: _____ New _____ Program Name/Title: Pueblo Pintado - Gooseneck Trailer

PART II. PLAN OF OPERATION/RESOLUTION NUMBER/PURPOSE OF PROGRAM:
 Pueblo Pintado Chapter approves recommending acceptance and approval of subject resolution as the Chapter's Fiscal Recovery Fund Expenditure Plan Eligibility Determinations and Application Requirement. RE: Flatbed Trailer to transport Backhoe to worksites.

PART III. PROGRAM PERFORMANCE CRITERIA:

	1st QTR		2nd QTR		3rd QTR		4th QTR	
	Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual
1. Goal Statement: Gooseneck Flatbed Trailer to haul/transport John Deere Backhoe to approved worksites. Program Performance Measure: Availability on a timely manner for approved worksite only	1		1		1		1	
2. Goal Statement: For use hitched only to assigned chapter's truck (550) Program Performance Measure: Ensure maintenance update and performance for community needs only	1		1		1		1	
3. Goal Statement: Program Performance Measure:								
4. Goal Statement: Program Performance Measure:								
5. Goal Statement: Program Performance Measure:								

PART IV. I HEREBY ACKNOWLEDGE THAT THE ABOVE INFORMATION HAS BEEN THOROUGHLY REVIEWED.
 James Adaki, Deputy Director
 Program Manager's Printed Name _____
 Program Manager's Signature and Date James Adaki 5-30-23

Calvin Castillo, Executive Director
 Division Director/Branch Chief's Printed Name _____
 Division Director/Branch Chief's Signature and Date Calvin Castillo 5/30/23

THE NAVAJO NATION
DETAILED BUDGET AND JUSTIFICATION

FY 23/24

PART I. PROGRAM INFORMATION: Program Name/Title: Pueblo Pintado Gooseneck Trailer		Business Unit No.: _____	New
PART II. DETAILED BUDGET:			
(A)	(B)	(C)	(D)
Object Code (LOD 6)	Object Code Description and Justification (LOD 7)	Total by DETAILED Object Code (LOD 6)	Total by MAJOR Object Code (LOD 4)
6990	SUBCONTRACTED SERVICES 6990 Subcontracted Services Pueblo Pintado Gooseneck Trailer	\$1,000,000.00	\$100,000.00
TOTAL		\$1,000,000.00	\$100,000.00



DR. BUU NYGREN *PRESIDENT*
RICHELLE MONTOYA *VICE PRESIDENT*



The Navajo Nation | Yideeskáadi Nitsáhákees

George Taha Council Delegate	Erlene Henderson President	Donald Chee Vice President	Cheryl Chavez Secretary/Treasurer	Alex Sandoeal Land Board	Jamice Arthur Coordinator	Alberta Ballard AMS
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RESOLUTION OF PUEBLO PINTADO CHAPTER
 PP 04/2023 - 027

The Pueblo Pintado Chapter ("Chapter") will only use awarded Fiscal Recovery Funds and implement this FRF Expenditure Plan in compliance with the ARPA, ARPA Regulations, and will all applicable federal and Navajo Nation laws, regulations, and policies for the Gooseneck Flatbed Trailer.

WHEREAS:

1. Pursuant to 26 N.N.C. Section 3 (A), the Pueblo Pintado Chapter is a duly recognized certified Chapter of the Navajo Nation government, as listed at 11 N.N.C. Part 1, Section 10; and
2. Pursuant to 26 N.N.C., Section 1 (B), Pueblo Pintado Chapter is vested with the authority to review all matters affecting its community and to make appropriate corrections when necessary and make recommendations to the Navajo Nation and other local agencies for appropriate actions; and
3. The Pueblo Pintado Chapter identified the following project as a priority of the gooseneck flatbed trailer to transport the loaded heavy equipment /backhoe tractor to worksites in a safe timely manner; and
 - a. Gooseneck Flatbed Trailer - \$100,000.00
4. The Pueblo Pintado Chapter will secure the approved ARPA Funds and adhere to the established policies and procedures (P & P) for authorized procurement procedures and use of certified sources as outlined in the ARPA Funding.

NOW THEREFORE BE IT RESOLVED THAT:

1. The Pueblo Pintado Chapter hereby approves resolution that the Pueblo Pintado ("Chapter") will only use awarded Fiscal Recovery Funds and implement the FRF Expenditure Plan in compliance with the ARPA, ARPA Regulations, and all applicable federal and Navajo Nation laws, regulations, and policies.

CERTIFICATION

We hereby certify that the foregoing resolution was duly considered by the member of the Pueblo Pintado Chapter at a duly called meeting at the Pueblo Pintado Chapter at which a quorum was present and the same was passed by a vote of 11 in-favor, and 0 opposed and 4 abstained this 11 day of April 2023

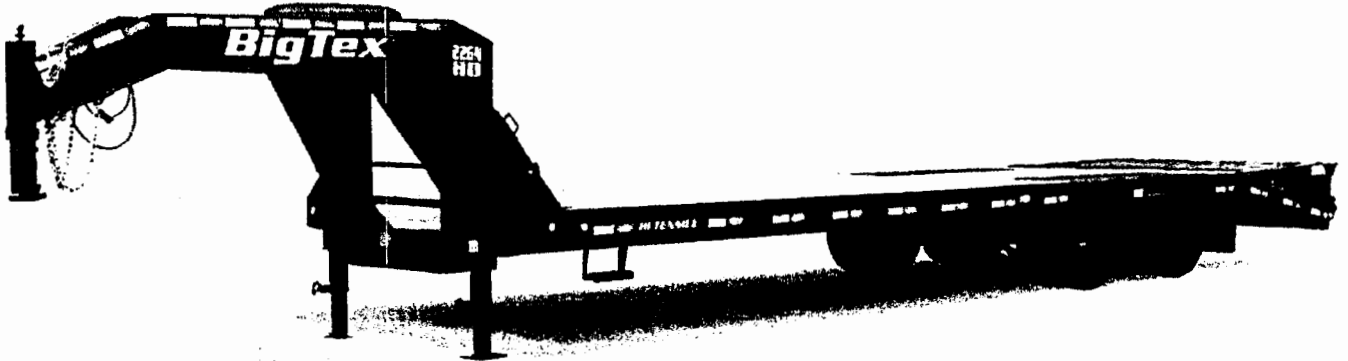
Motion: James Tolino

Second: Sylvia Antonio

Erlene Henderson
 Erlene Henderson, President

Donald Chee
 Donald Chee, Vice-President

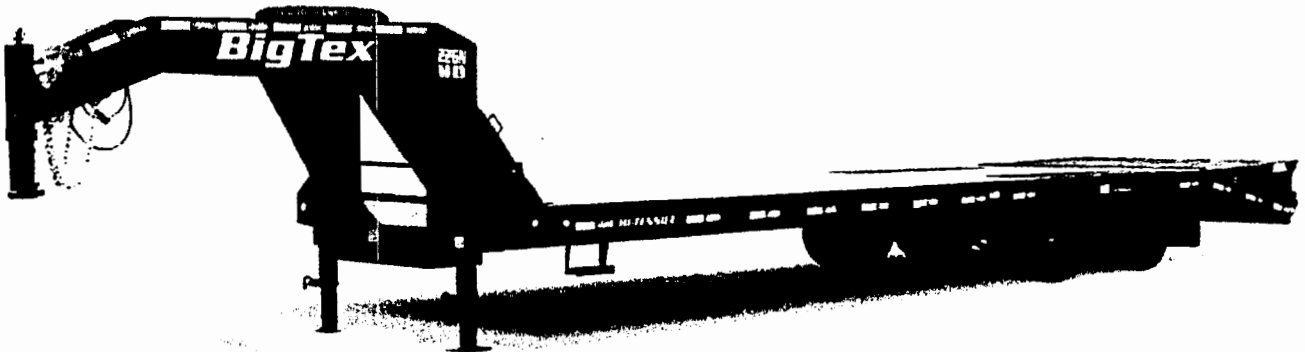
Cheryl Chavez
 Cheryl Chavez, Secretary/Treasurer



22GN

Tandem Dual Wheel Gooseneck Trailer

The 22GN from Big Tex is our durable gooseneck trailer equipped with 10K heavy-duty axles with premium adjustable suspension. This unit features a low-profile pierced-beam frame, LED lights, adjustable dual jacks, a chain box and a crank-style adjustable coupler



SPECS...

AXLE	(2) 10,000# Dual Wheel w/ Electric Brakes (Oil Bath)	DOVETAIL	5' Treated Dovetail w/5 Double Hinged, Spring-Assisted Flip-Over Ramps
JACK	Dual 12,000# Drop Leg Jacks (Bolted On)	G.V.W.R.	23,900#
NECK	12" I-Beam, 16#	ELEC. PLUG	7-Way RV
TIRE	ST235/80 R-16 Load Range E Dual	HITCH TYPE	Gooseneck
FLOOR	2" Treated Pine or Douglas Fir*	SIDE RAILS	6" Channel w/Rub Rail, Stake Pockets, and Chain Spools
FRAME	12" I-Beam, 16# (19# on 28 Trailer & Longer)	SUSPENSION	Heavy Duty 30,000# Adjustable
WHEEL	16" x 6"; Black Dual Wheel 8 Bolt	CROSSMEMBERS	3" Channel
FINISH	Superior Quality Finish is Applied for a Highly Decorative and Protective Finish.	FINISH (Prep)	Steel is Cleaned to Ensure a Professional Smooth Finish.
LIGHTS	L.E.D. D.O.T. Stop, Tail, Turn & Clearance	SAFETY CHAINS	3/8" Grd. 70 w/Safety Latch Hook (2 each)
COUPLER	2-5/16" Ball Adj. Square Crank Type	G.A.W.R. (Ea. Axle)	10,000#

MODELS

MODEL	WEIGHT	DESCRIPTION
22GN-20+5	5,800#	102" x 20' + 5' Tandem Dual Wheel Gooseneck
22GN-25+5	6,300#	102" x 25' + 5' Tandem Dual Wheel Gooseneck
22GN-28+5	6,900#	102" x 28' + 5' Tandem Dual Wheel Gooseneck
22GN-30+5	7,200#	102" x 30' + 5' Tandem Dual Wheel Gooseneck
22GN-35+5	7,950#	102" x 35' + 5' Tandem Dual Wheel Gooseneck
22GN-36	7,200#	102" x 36' Tandem Dual Wheel Gooseneck (Straight)
22GN-40	7,800#	102" x 40' Tandem Dual Wheel Gooseneck (Straight)

& FEATURES

GROMMET MOUNT SEALED LIGHTING

Protected wiring, inside the framing or in protected channels, with access to junctures.

OIL BATH HUBS

Oil bath axles keep bearings evenly and completely lubricated.

DEXTER BRAND AXLES

Dexter Axles outperform all others for strength and a smooth ride.

L.E.D. LIGHTING PACKAGE

LED lighting is brighter and lasts longer.

LOCKABLE TOOLBOX BETWEEN GN UPRIGHTS

This lockable box protects the battery and pump from damage and theft.

RADIAL TIRES

Flexible sidewalls result in reduced fuel consumption and produce a softer ride.

THE 22GN ALSO COMES EQUIPPED WITH:

- 2-5/16" Ball Adjustable Coupler- Square Crank Type
- Dual 12,000# Drop Leg Jacks (Bolted on) w/Greasable Handle
- 102" Overall Width
- Low Profile Bed, Pierced- Beam Frame Design
- Lockable Toolbox Between GN Uprights
- (2) Side Bed Steps & Handles
- 3/8" Heavy Duty Rub Rail
- Stake Pockets Along Sides, 24" On Center
- 1-1/4" Pipe Chain Spools Between Tie Down Pockets
- Premium Brand Axles
- Oil Bath Hubs
- Forward Self Adjusting Brakes
- Heavy Duty 30,000# Adjustable Suspension by Dexter Axle
- Torque Tube Standard on 28 (Flat Deck) & Longer
- Grommet Mount Sealed Lighting
- L.E.D. Lighting Package
- Sealed, Modular Wiring Harness
- Spare Tire Mount (Top of Neck)
- 5 Dovetail w/ 5 Double Hinged Spring Assist Flip-Over Ramps
- Complete Break-A-Way System w/Charger
- Zip Breakaway Cable
- Radial Tires
- Mudflaps
- Spare Tire & Wheel-Standard Equipped

& COMPONENTS

BLACKWOOD

DEXTER AXLE

THE 22GN ALSO FEATURES THE FOLLOWING COMPONENTS:

- Blackwood
- Optronics
- Stillwell Jacks
- Valspar
- Zip Breakaway Cable

OPTIONAL EQUIPMENT

CATEGORY	DESCRIPTION
BODY	Blackwood Pro Rubber Infused Floor
BODY	Removable Deck on the Neck- Bolt On (8 W x 6 L)
BRAKES	Electric Over Hydraulic Brakes (Disc)
BRAKES	Electric Over Hydraulic Brakes (Drum)
CARGO CONTROL	4" Sliding Winch
CARGO CONTROL	4" Weld-On Winch
CARGO CONTROL	4" x 30 Strap
CARGO CONTROL	5/8" D-Ring
CARGO CONTROL	Low Profile Tool Box 12" x 18" x 36" (Side Mount)
CARGO CONTROL	Sliding Winch Track (Per 6 Section)
JACK	Dual 2-Speed Landing Gear
JACKS	Dual Electric Over Hydraulic Jacks by Stillwell
RAMPS	(2) 5 MEGA Ramps
RAMPS	8 Rear Slide-In Ramps (Straight Deck Only)
RAMPS	No Dovetail Option (Deletes Dovetail and Ramps)
TIRE/WHEEL	Tire Upgrade (ST215/75 R-17.5 LR-H Dual)
TIRE/WHEEL	Tire Upgrade (ST235/85 R-16 LR-G Dual) Includes Spare

Big Tex Trailers reserves the right to change price, design, material and/or specifications without notice or obligation



NAVAJO NATION DEPARTMENT OF JUSTICE
OFFICE OF THE ATTORNEY GENERAL

ETHEL B. BRANCH
Attorney General

HEATHER CLAH
Deputy Attorney General

DEPARTMENT OF JUSTICE
INITIAL ELIGIBILITY DETERMINATION
FOR NAVAJO NATION FISCAL RECOVERY FUNDS

RFS/HK Review #: HK 0609

Date & Time Received: 6/29/23 at 16:27

Date & Time of Response: July 6, 2023 at 10:30 am

Entity Requesting FRF: Baca Prewitt Chapter

Title of Project: Baca/Prewitt: Home Renovation - Plywood Siding Panel

Administrative Oversight: Division of Community Development

Amount of Funding Requested: \$150,000

Eligibility Determination:

- FRF eligible
FRF ineligible
Additional information requested

FRF Eligibility Category:

- (1) Public Health and Economic Impact
(2) Premium Pay
(3) Government Services/Lost Revenue
(4) Water, Sewer, Broadband Infrastructure

U.S. Department of Treasury Reporting Expenditure Category:
2.18, Housing Support: Other Housing Assistance

Returned for the following reasons (Ineligibility Reasons/Paragraphs 5.E.(1)-(10) of FRF Procedures):

- | | |
|--|--|
| <input type="checkbox"/> Missing Form | <input type="checkbox"/> Expenditure Plan incomplete |
| <input type="checkbox"/> Supporting documentation missing | <input type="checkbox"/> Funds will not be obligated by 12/31/2024 |
| <input type="checkbox"/> Project will not be completed by 12/31/2026 | <input type="checkbox"/> Incorrect Signatory |
| <input type="checkbox"/> Ineligible purpose | <input type="checkbox"/> Inconsistent with applicable NN or federal laws |
| <input type="checkbox"/> Submitter failed to timely submit CARES reports | |
| <input type="checkbox"/> Additional information submitted is insufficient to make a proper determination | |

Other Comments: _____

Name of DOJ Reviewer: Lorenzo Curley _____

Signature of DOJ Reviewer: *Lorenzo Curley* _____

Disclaimers:

If additional information has been requested and you wish to provide it, please resubmit all the required forms updated to include the additional information. Full resubmission will expedite the Initial Eligibility Determination process. Therefore, please include a new RFS form indicating resubmission, revised Appendix A, Budget Form 1, and other supporting documents. **Please email your resubmission to arpa@nndoj.org.** Please be aware that under Resolution BFS-31-21 a Project or Program can only be reviewed twice, therefore it is critical that you include all the requested additional information for your second submission.

An NNDOJ Initial Eligibility Determination is based on the documents provided, which NNDOJ will assume are true, correct, and complete. Should the Project or Program change in any material way after the initial determination, the requestor must seek the advice of NNDOJ. An initial determination is limited to review of the Project or Program as it relates to whether the Project or Program is a legally allowable use – it does not serve as an opinion as to whether or not the Project or Program should be funded, nor does it serve as an opinion as to whether or not the amount requested is reasonable or accurate.

APPENDIX A

Planning, designing, & purchasing pro panels from vendor. The project will completed and funding will be fully expended by September 30, 2023.

document attached

(d) Identify who will be responsible for implementing the Program or Project:

Baca Prewitt Chapter Manager & Chapter Officials

document attached

(e) Explain who will be responsible for operations and maintenance costs for the Project once completed, and how such costs will be funded prospectively:

The homeowners will be responsible for maintaining of their home after completion.

document attached

(f) State which of the 66 Fiscal Recovery Fund expenditure categories in the attached U.S. Department of the Treasury Appendix 1 listing the proposed Program or Project falls under, and explain the reason why:

Category: 2.18-Housing Support: Other housing assistance
Based on Other housing assistance, it will provide proper housing assistance for the community of Baca Prewitt. It will be a preventative measure by placing siding boards on the homes of individuals who were impacted by the COVID-19 virus, and will provide proper, adequate, safe and healthy homes for the community of Baca/Prewitt Chapter.

document attached

Part 3. Additional documents.

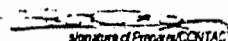
List here all additional supporting documents attached to this FRF Expenditure Plan (or indicate N/A):

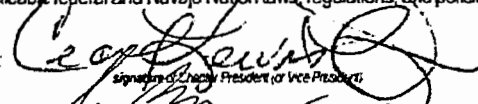
Appendix A
Budget Forms
Appendix J


Chapter Resolution attached

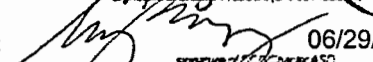
Part 4. Affirmation by Funding Recipient.

Funding Recipient affirms that its receipt of Fiscal Recovery Funds and the implementation of this FRF Expenditure Plan shall be in accordance with Resolution No. CJY-41-21, the ARPA, ARPA Regulations, and with all applicable Federal and Navajo Nation laws, regulations, and policies:

Chapter's Preparer: 
signature of Preparer/CONTACT PERSON

Approved by: 
signature of Chapter President or Vice President

Approved by: 
signature of Chapter Manager or CSC

Approved by:  06/29/2023
signature of Chapter ASC

Approved to submit for Review: 
signature of DCD Director

FY 2023

THE NAVAJO NATION
PROGRAM BUDGET SUMMARY

Page 1 of 3
BUDGET FORM 1

PART I. Business Unit No.: <u>NEW</u>		Program Title: <u>Baca/Prewitt Chapter - Home Renovation - Plywood siding pane</u>		Division/Branch: <u>DCD/EXECUTIVE</u>
Prepared By: <u>Sharon Loley</u>		Phone No.: <u>505-972-9917</u>	Email Address: <u>sloley@nmchapters.org</u>	
Fiscal Year /Item	Amount	% of Total	PART III. BUDGET SUMMARY	
10/1/22-9/30/26	150,000.00	100%	Fund Type Code	NAC Approved Original Budget
			6	0
			2001 Personnel Expenses	49,684.
			3000 Travel Expenses	
			3500 Meeting Expenses	
			4000 Supplies	
			5000 Lease and Rental	160,306.
			5500 Communications and Utilities	
			6000 Repairs and Maintenance	
			6500 Contractual Services	
			7000 Special Transactions	
			8000 Public Assistance	
			9000 Capital Outlay	
			9500 Matching Funds	
			9600 Indirect Cost	
			TOTAL	\$0.00
				150,000.00
				150,000
PART IV. POSITIONS AND VEHICLES			(D)	(E)
TOTAL: \$150,000.00			0	0
TOTAL: 100%			0	0

PART V. I HEREBY ACKNOWLEDGE THAT THE INFORMATION CONTAINED IN THIS BUDGET PACKAGE IS COMPLETE AND ACCURATE.

SUBMITTED BY: James Adakai, Deputy Director APPROVED BY: Calvin Castillo, Executive Director
Program Manager's Printed Name Division Director / Branch Chief's Printed Name
6-23-23 6-23-23
Program Manager's Signature and Date Division Director / Branch Chief's Signature and Date

THE NAVAJO NATION
PROGRAM PERFORMANCE CRITERIA

FY 2023

PART I. PROGRAM INFORMATION:																																																															
Business Unit No.: <u>NEW</u>	Program Name/Title: <u>Baca/Prewitt Chapter - Home Renovation- Plywood siding panel</u>																																																														
PART II. PLAN OF OPERATION/RESOLUTION NUMBER/PURPOSE OF PROGRAM:																																																															
Resolution # <u>BFC230540</u>																																																															
PART III. PROGRAM PERFORMANCE CRITERIA:	<table border="1" style="width: 100%; border-collapse: collapse; text-align: center;"> <thead> <tr> <th rowspan="2"></th> <th colspan="2">1st QTR</th> <th colspan="2">2nd QTR</th> <th colspan="2">3rd QTR</th> <th colspan="2">4th QTR</th> </tr> <tr> <th>Goal</th> <th>Actual</th> <th>Goal</th> <th>Actual</th> <th>Goal</th> <th>Actual</th> <th>Goal</th> <th>Actual</th> </tr> </thead> <tbody> <tr> <td style="padding: 5px;">1. Goal Statement: Provide assistance to Baca Prewitt community member with plywood siding panel Program Performance Measure/Objective:</td> <td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td> </tr> <tr> <td style="padding: 5px;">2. Goal Statement: Assist community members with plywood siding panel for their homes Program Performance Measure/Objective:</td> <td></td><td></td><td></td><td></td><td></td><td></td><td>20</td><td></td> </tr> <tr> <td style="padding: 5px;">3. Goal Statement: Program Performance Measure/Objective:</td> <td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td> </tr> <tr> <td style="padding: 5px;">4. Goal Statement: Program Performance Measure/Objective:</td> <td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td> </tr> <tr> <td style="padding: 5px;">5. Goal Statement: Program Performance Measure/Objective:</td> <td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td> </tr> </tbody> </table>		1st QTR		2nd QTR		3rd QTR		4th QTR		Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual	1. Goal Statement: Provide assistance to Baca Prewitt community member with plywood siding panel Program Performance Measure/Objective:									2. Goal Statement: Assist community members with plywood siding panel for their homes Program Performance Measure/Objective:							20		3. Goal Statement: Program Performance Measure/Objective:									4. Goal Statement: Program Performance Measure/Objective:									5. Goal Statement: Program Performance Measure/Objective:								
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PART IV. I HEREBY ACKNOWLEDGE THAT THE ABOVE INFORMATION HAS BEEN THOROUGHLY REVIEWED.																																																															
Program Manager's Signature and Date <u>James Adakai, Deputy Director</u> 6-23-23	Division Director/Branch Chief's Signature and Date <u>Cabln Castillo, Executive Director</u> 6-23-23																																																														

THE NAVAJO NATION
DETAILED BUDGET AND JUSTIFICATION

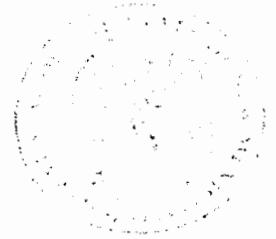
FY 2023

PART I. PROGRAM INFORMATION:		Business Unit No.:	NEW
Program Name/Title:		Bacal/Prewitt Chapter - Home Renovation- Plywood siding panel	
PART II. DETAILED BUDGET:		(C)	(D)
(A)	(B)	Total by DETAILED Object Code (LOD 6)	Total by MAJOR Object Code (LOD 4)
Object Code (LOD 6)	Object Code Description and Justification (LOD 7)		
4000	Supplies Building Material Planning, designing, & purchasing pro panels from vendor	100,306	100,306
2000	Expenses 2310-Temporary 2320 Temporary Full time Employees Construction Supervisor = \$14.00 per/hour * 80 hours * 10 PPE * 1 worker = \$11,200 Construction Laborers = \$13.00 per/hour * 80 hours * 10 PPE * 3 workers = \$31,200.00 Construction Laborers = \$13.00 per/hour * 80 hours * 2 PPE * 1 worker = \$2,080.00	44,480	49,694
2910-FICA	2912 FICA \$44,480.00 * 6.20% = \$2,757.76		
	2914 MEDICARE \$44,480.00 * 1.45% = \$644.96		
2950-UNEMPLOYMENT BENEFIT	2951 SUTA \$44,480.00 * 3.54% = \$1,574.59	3,403	
2960-WORKERS COMP	2961 WC \$44,480.00 * .53% = \$235.74	1,575	
TOTAL		150,000	150,000



Baca/Prewitt Chapter

Cecil Lewis, Jr., President
 Cindy V. Howe, Vice President
 Geneva W. Hira, Secretary-Treasurer
 George Tolth, Council Delegate
 Sharon Loley, Chapter Manager
 Valant, Administrative Assistant
 Royin Long, Land Board



Burr Nygren
 Navajo Nation President

Richelle Montoya
 Navajo Nation Vice-President

RESOLUTION OF BACA/PREWITT CHAPTER BPC/23/05/40

ACCEPTING AND APPROVING THE REQUEST TO UTILIZE DELEGATE TOLTH REGIONAL ARPA EXPENDITURE PLAN FUNDS IN THE AMOUNT OF \$150,000 TO PLAN, DESIGN, AND IMPLEMENT A SIDING PROJECT

WHEREAS:

1. Pursuant to 26 NNC Section 3(A), the Baca/Prewitt Chapter is a duly recognized certified Chapter of the Navajo Nation government as listed at 11 NNC Part I, Section 10; and
2. Pursuant to 26 NNC Section 1(B), the Baca/Prewitt Chapter is vested with the authority to review all matters affecting the community to make appropriate corrections when necessary and to make recommendations to the Navajo Nation and other local agencies for appropriate actions; and
3. Baca/Prewitt Chapter, as a part of Honorable Delegate George Tolth's Region, was allocated funds from the American Rescue Plan Act (ARPA) Delegate Regional Expenditure plan is to provide services to the Community of Baca/Prewitt Chapter; and
4. Baca/Prewitt Chapter, knows that the Fiscal Recovery Funds are specifically intend to respond to the COVID-19 public health emergency, and its negative economic impacts, including assisting out community; and
5. Pursuant to CJN-20-22 the Navajo Nation Central Government may award funding to the IGA-Certified Chapters through sub-recipient agreements to implement and manage specific projects. Baca/Prewitt would like to exercise its IGA authority to receive the Navajo Nation Fiscal Recovery Fund and manage the projects; and
6. Baca/Prewitt Chapter believes it is in the best interest of the community and its chapter to support and approve the Baca/Prewitt Expenditure Plans for the benefit of its community, especially during the on-going COVID-19 pandemic.

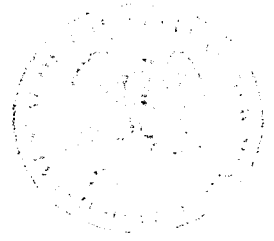
NOW THEREFORE BE IT RESOLVED THAT:

1. The Baca/Prewitt Chapter membership hereby approves and respectfully submits the funding proposal packet and budget in the amount of \$150,000 to plan, design, and implement a Siding project.
2. The goal of our project is to ensure the community and their families are living in safe and healthy environment.
3. Furthermore, the Baca/Prewitt Chapter would like to exercise its IGA authority to receive the Navajo Nation Fiscal Recovery Fund and manage the projects.



Baca/Prewitt Chapter

Cecil Lewis, Jr., President
Cindy V. Howe, Vice President
Geneva Wright, Secretary-Treasurer
George Tully, Council Delegate
Sharon Foley, Chapter Manager
Vanant, Administrative Assistant
Kevin Long, Land Board



Buu Nygren
Navajo Nation President

Richelle Montoya
Navajo Nation Vice-President

CERTIFICATION:

We, hereby, certify the foregoing resolution was duly considered by the Baca/Prewitt Chapter at a duly called meeting in Baca, Navajo Nation, New Mexico at which a quorum of Chapter members was present with a motion by Ruth Barbone and second by Bobby Mescale and that the same was passed by a vote of 13 in favor, 00 opposed, and 06 abstained this 08th day of May 2023.

Cecil Lewis Jr., Chapter President

Sharon Foley, Chapter Manager

NAVAJO NATION

206

7/20/2023

Navajo Nation Council Summer Session

04:52:21 PM

Amd# to Amd#	Legislation 0150-23: Approving	PASSED
MOT James, V	the Navajo Nation Fiscal	
SEC Begay, N	Recovery Fund Delegate Region	
	Project Plan for Honorable....	

Yeas : 20	Nays : 0	Excused : 2	Not Voting : 1
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Yea : 20

Arviso, S	Claw, S	Jesus, B	Simonson, G
Aseret, L	Crotty, A	Nez, A	Simpson, D
Begay, H	Damon, S	Nez, R	Slater, C
Begay, N	Daniels, H	Notah, N	Tolth, G
Charles-Newton, E	James, V	Parrish, S	Yazzie, C

Nay : 0

Excused : 2

Tso, O	Yanito, C
--------	-----------

Not Voting : 1

Johnson, C

Presiding Speaker: Curley, C