

LEGISLATIVE SUMMARY SHEET
Tracking No. 0102-23

DATE: May 11, 2023

TITLE OF RESOLUTION: AN ACTION RELATING TO THE NAABIK'ÍYÁTI' COMMITTEE AND NAVAJO NATION COUNCIL; AMENDING CAP-10-23, THE NAVAJO NATION FISCAL RECOVERY FUND DELEGATE REGION PROJECT PLAN FOR HONORABLE HELENA NEZ BEGAY'S DELEGATE REGION (CHAPTERS: COPPERMINE, K'AIBII'TO, LECHEE, TONALEA/RED LAKE, BODAWAY/GAP), TO INCLUDE ADDITIONAL PROJECTS FOR THIS DELEGATE REGION

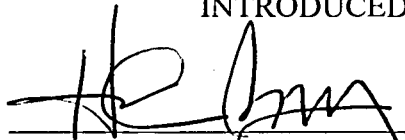
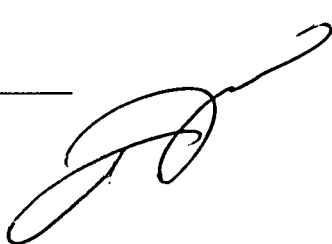
PURPOSE: This resolution, if approved, will include additional FRF-Eligible projects to Hon. Helena Nez Begay's Fiscal Recovery Fund Delegate Region Projects Plan (Chapters: Coppermine, K'aibii'to, LeChee, Tonalea/Red Lake, Bodaway/Gap) enacted under CAP-10-23.

This written summary does not address recommended amendments as may be provided by the standing committee. The Office of Legislative Counsel requests each Council Delegate to review the proposed resolution in detail.

5-DAY BILL HOLD PERIOD 10/12
Website Posting Time/Date 3:57 PM / 05-12-23
Posting End Date: 05-17-23
Eligible for Action: 05-18-23

1 PROPOSED NAVAJO NATION COUNCIL RESOLUTION
2 25th NAVAJO NATION COUNCIL — First Year, 2023

3
4 INTRODUCED BY

5 
6 _____
7 Primary Sponsor 

8
9 TRACKING NO. 0102-23

10
11 AN ACTION

12 RELATING TO THE NAABIK'ÍYÁTI' COMMITTEE AND NAVAJO NATION
13 COUNCIL; AMENDING CAP-10-23, THE NAVAJO NATION FISCAL
14 RECOVERY FUND DELEGATE REGION PROJECT PLAN FOR
15 HONORABLE HELENA NEZ BEGAY'S DELEGATE REGION
16 (CHAPTERS: COPPERMINE, K'AIBII'TO, LECHEE,
17 TONALEA/RED LAKE, BODAWAY/GAP),
18 TO INCLUDE ADDITIONAL PROJECTS FOR THIS DELEGATE REGION

19
20 BE IT ENACTED:

21
22 SECTION ONE. AUTHORITY

- 23 A. The Navajo Nation Council is the governing body of the Navajo Nation. 2 N.N.C.
24 §102(A).
25 B. The Naabik'iyáti' Committee is a standing committee of the Navajo Nation Council
26 with the delegated responsibility to hear proposed resolution(s) that require final
27 action by the Navajo Nation Council. 2 N.N.C. § 164(A)(9).
28 C. Navajo Nation Council Resolution No. CJN-29-22, incorporated herein by reference,
29 mandates that Navajo Nation Fiscal Recovery Fund ("NNFRF") Delegate Region
30 Project Plans be approved by Navajo Nation Council resolution and signed into law

1 by the President of the Navajo Nation pursuant to 2 N.N.C. § 164 (A) and 2 N.N.C.
2 §§ 1005 (C) (10), (11), and (12).

3 D. Navajo Nation Council Resolution No. CAP-10-23, herein by reference, mandates that
4 amendments to the Navajo Nation Fiscal Recovery Fund Delegate Region Project Plan
5 for Honorable Helena Nez Begay's Delegate Region (Chapter: Coppermine,
6 K'aibii'to, LeChee, Tonalea/Red Lake, Bodaway/Gap) be approved by a Navajo
7 Nation Council resolution and signed into law by the President of the Navajo Nation
8 pursuant to 2 N.N.C. § 164 (A)(17), and 2 N.N.C. §§ 1005 (C) (10), (11), and (12).

9
10 **SECTION TWO. FINDINGS**

11 A. Navajo Nation Council Resolution No. CJN-29-22, AN ACTION RELATING TO
12 THE NAABIK'ÍYÁTI' COMMITTEE AND NAVAJO NATION COUNCIL;
13 ALLOCATING \$1,070,298,867 OF NAVAJO NATION FISCAL RECOVERY
14 FUNDS; APPROVING THE NAVAJO NATION FISCAL RECOVERY FUND
15 EXPENDITURE PLANS FOR: CHAPTER AND REGIONAL PROJECTS; PUBLIC
16 SAFETY EMERGENCY COMMUNICATIONS, E911, AND RURAL
17 ADDRESSING PROJECTS; CYBER SECURITY; PUBLIC HEALTH PROJECTS;
18 HARDSHIP ASSISTANCE; WATER AND WASTEWATER PROJECTS;
19 BROADBAND PROJECTS; HOME ELECTRICITY CONNECTION AND
20 ELECTRIC CAPACITY PROJECTS; HOUSING PROJECTS AND
21 MANUFACTURED HOUSING FACILITIES; BATHROOM ADDITION
22 PROJECTS; CONSTRUCTION CONTINGENCY FUNDING; AND REDUCED
23 ADMINISTRATIVE FUNDING, was signed into law by the President of the Navajo
24 Nation on July 15, 2022.

25 B. CJN-29-22, Section Three, states, in part and among other things, that

- 26 1. The Navajo Nation hereby approves total funding for the NNFRF Chapter
27 and Chapter Projects Expenditure Plan from the Navajo Nation Fiscal
28 Recovery Fund in the total amount of two hundred eleven million two
29 hundred fifty-six thousand one hundred forty-eight dollars (\$211,256,148)
30 to be divided equally between the twenty-four (24) Delegate Regions in the

1 amount of eight million eight hundred two thousand three hundred forty
2 dollars (\$8,802,340) per Delegate Region . . . and allocated through Delegate
3 Region Project Plans approved by Navajo Nation Council resolution and
4 signed into law by the President of the Navajo Nation *See* CJN-29-22,
5 Section Three (B).

- 6 2. The Delegate Region Project Plan funding will be allocated to the Navajo
7 Nation Central Government, specifically the Division of Community
8 Development or other appropriate Navajo Nation Division or Department,
9 to implement the projects rather than directly to the Chapters. *See* CJN-29-
10 22, Section Three (D).
- 11 3. The Navajo Nation Central Government, specifically the Division of
12 Community Development or other appropriate Navajo Nation Division or
13 Department, shall manage and administer funds and Delegate Region
14 Project Plans on behalf of Non-LGA-Certified Chapters. The Navajo Nation
15 Central Government may award funding to LGA-Certified Chapters through
16 sub-recipient agreements to implement and manage specific projects, but
17 shall maintain Administrative Oversight over such funding and Delegate
18 Region Project Plans. *See* CJN-29-22, Section Three (E).
- 19 4. Each Navajo Nation Council delegate shall select Fiscal Recovery Fund
20 eligible projects within their Delegate Region to be funded by the NNFRF
21 Chapter and Regional Projects Expenditure Plan through a Delegate Region
22 Projects Plan. The total cost of projects selected by each Delegate shall not
23 exceed their Delegate Region distribution of eight million eight hundred two
24 thousand three hundred forty dollars (\$8,802,340). *See* CJN-29-22, Section
25 Three (F).
- 26 5. Each Delegate Region Project shall identify its Administrative Oversight
27 entity and its Oversight Committee(s) and be subject CJY-41-21's NNDOJ
28 initial eligibility determination. *See* CJN-29-22, Section Three (L)(5) and
29 (L)(6).

1 C. The Navajo Nation Council Resolution No. CAP-10-23, AN ACTION RELATING
2 TO THE NAABIK'ÍYÁTI' COMMITTEE AND NAVAJO NATION COUNCIL;
3 APPROVING THE NAVAJO NATION FISCAL RECOVERY FUND DELEGATE
4 REGION PROJECT PLAN FOR HONORABLE HELENA NEZ BEGAY'S
5 DELEGATE REGION (CHAPTERS: COPPERMINE, K'AIBII'TO, LECHEE,
6 TONALEA/RED LAKE, BODAWAY/GAP), was signed into law by the President of
7 the Navajo Nation on May 5, 2023.

8 D. CAP-10-23, Section Four, states that:

- 9 1. Amendments to this legislation or to the Delegate Region Project Plan approved
10 herein shall only be adopted by resolution of the Navajo Nation Council and
11 approval of the President of the Navajo Nation pursuant to 2 N.N.C. § 164 (A)(17)
12 and 2 N.N.C. §§ 1005 (C) (10), (11), and (12).

13 E. All additional projects listed in the Hon. Helena Nez Begay's Delegate Region
14 Projects Plan, attached as **Exhibit A**, have been deemed Fiscal Recovery Fund eligible
15 by NNDOJ. In addition, Hon. Helena Nez Begay's Delegate Region Projects Plan
16 does *not* exceed the amount of \$8,802,340, as set forth in CJN-29-22, Section Three
17 (F).

18 F. The Navajo Nation Council hereby finds that it is in the best interest of the Navajo
19 Nation and the Hon. Helena Nez Begay's Delegate Region Chapters and communities
20 to approve and adopt the additional projects as part of the Navajo Nation Fiscal
21 Recovery Fund Delegate Region Project Plan for Hon. Helena Nez Begay's Delegate
22 Region (Chapters: Coppermine, K'aibii'to, LeChee, Tonalea/Red Lake,
23 Bodaway/Gap) as set forth in **Exhibit A**.

24
25 **SECTION THREE. AMENDING CAP-10-23, THE NAVAJO NATION FISCAL**
26 **RECOVERY FUND DELEGATE REGION PROJECT PLAN FOR HONORABLE**
27 **HELENA NEZ BEGAY'S DELEGATE REGION (CHAPTERS: COPPERMINE,**
28 **K'AIBII'TO, LECHEE, TONALEA/RED LAKE, BODAWAY/GAP), TO INCLUDE**
29 **ADDITIONAL PROJECTS FOR THIS DELEGATE REGION**

1 A. The Navajo Nation hereby approves the additional projects as part of the Navajo Nation
2 Fiscal Recovery Fund Delegate Region Project Plan for Helena Nez Begay's Delegate
3 Region (Chapters: Coppermine, K'aibii'to, LeChee, Tonalea/Red Lake, Bodaway/Gap)
4 set forth in **Exhibit A**.

5 B. The Delegate Region Project Plan approved herein shall comply with all applicable
6 provisions of CJY-41-21, CJN-29-22, and BFS-31-21.

7 C. Any inconsistencies between this legislation, the Delegate Region Project Plan, and the
8 individual project appendix, shall be resolved in favor of the project appendix reviewed
9 by Department of Justice during their eligibility determination(s).

10
11 **SECTION FOUR. AMENDMENTS**

12 Amendments to this legislation or to the Delegate Region Project Plan approved herein
13 shall only be adopted by resolution of the Navajo Nation Council and approval of the
14 President of the Navajo Nation pursuant to 2 N.N.C. § 164 (A)(17) and 2 N.N.C. §§ 1005
15 (C) (10), (11), and (12).

16
17 **SECTION FIVE. EFFECTIVE DATE**

18 This legislation shall be effective upon its approval pursuant to 2 N.N.C. § 221(B), 2 N.N.C.
19 § 164 (A)(17), and 2 N.N.C. §§ 1005 (C) (10), (11), and (12).

20
21 **SECTION SIX. SAVING CLAUSE**

22 If any provision of this legislation is determined invalid by the Navajo Nation Supreme Court,
23 or by a Navajo Nation District Court without appeal to the Navajo Nation Supreme Court,
24 those provisions of this legislation not determined invalid shall remain the law of the Navajo
25 Nation.



NAVAJO NATION DEPARTMENT OF JUSTICE
OFFICE OF THE ATTORNEY GENERAL

ETHEL B. BRANCH
Attorney General

HEATHER CLAH
Deputy Attorney General

DEPARTMENT OF JUSTICE
INITIAL ELIGIBILITY DETERMINATION
FOR NAVAJO NATION FISCAL RECOVERY FUNDS

RFS/HK Review #: HK 0272-2

Date & Time Received: 1/19/23 at 9:37

Date & Time of Response: 26 January 2023; 4:04 pm

Entity Requesting FRF: LeChee Chapter

Title of Project: Affordable Housing

Administrative Oversight: Division of Community Development

Amount of Funding Requested: \$1,513,000

Eligibility Determination:

- FRF eligible
 FRF ineligible
 Additional information requested

FRF Eligibility Category:

- (1) Public Health and Economic Impact
 (2) Premium Pay
 (3) Government Services/Lost Revenue
 (4) Water, Sewer, Broadband Infrastructure

U.S. Department of Treasury Reporting Expenditure Category: _____
2.15, Long-term Housing Security: Affordable Housing



NAVAJO NATION DEPARTMENT OF JUSTICE
OFFICE OF THE ATTORNEY GENERAL

DOREEN N. MCPAUL
Attorney General

KIMBERLY A. DUTCHER
Deputy Attorney General

DEPARTMENT OF JUSTICE
INITIAL ELIGIBILITY DETERMINATION
FOR NAVAJO NATION FISCAL RECOVERY FUNDS

RFS/HK Review #: HK0272

Date & Time Received: 12/6/2022 at 15:09

Date & Time of Response: 12/13/2022 5:00 PM

Entity Requesting FRF: LeChee Chapter

Title of Project: 3.10-Long Term Housing Security--Affordable Housing

Administrative Oversight: Division of Community Development

Amount of Funding Requested: \$1,513,000

Eligibility Determination:

- FRF eligible
 FRF ineligible
 Additional information requested

FRF Eligibility Category:

- (1) Public Health and Economic Impact (2) Premium Pay
 (3) Government Services/Lost Revenue (4) Water, Sewer, Broadband Infrastructure

U.S. Department of Treasury Reporting Expenditure Category: TBD

Returned for the following reasons (Ineligibility Reasons / Paragraphs 5. E. (1) - (10) of FRF Procedures):

- | | |
|---|--|
| <input type="checkbox"/> Missing Form | <input type="checkbox"/> Expenditure Plan incomplete |
| <input type="checkbox"/> Supporting documentation missing | <input type="checkbox"/> Funds will not be obligated by 12/31/2024 |
| <input type="checkbox"/> Project will not be completed by 12/31/2026 | <input type="checkbox"/> Incorrect Signatory |
| <input type="checkbox"/> Ineligible purpose | <input type="checkbox"/> Inconsistent with applicable NN or federal laws |
| <input type="checkbox"/> Submitter failed to timely submit CARES reports | |
| <input checked="" type="checkbox"/> Additional information submitted is insufficient to make a proper determination | |

Other Comments: _____

We need more information to determine if the proposed housing assistance is an eligible use. To assist us, please provide answers to the following questions in as much detail as possible and include any other relevant information, including any applications or other attachments:

- 1. What is the criteria to be approved for a new home/how will recipients be selected? Please be specific, including any family size and income limitations, as well as any other specific needs of the intended recipients.**
- 2. Please describe in more detail the homes to be built, including square footage.**
- 3. Please describe how the estimated size and cost per home compares to homes in the area these homes will be located.**
- 4. Please explain whether the home construction projects would qualify for any federally funded housing programs, including but not limited to the National Housing Trust Fund, Indian Housing Block Grant program, the Indian Community Development Block Grant program, or the Bureau of Indian Affairs Housing Improvement Program.**

Name of DOJ Reviewer: Navalyn R. Platero

Signature of DOJ Reviewer: 

If you wish to provide the additional information requested please resubmit all the required forms updated to include the additional information. Full resubmission will expedite the Initial Eligibility Determination process. Therefore, please include a new RFS form indicating resubmission, revised Appendix A, budget form 1, and other supporting documents. **Please email your resubmission to arpa@nndoj.org.** Please be aware that under Resolution BFS-31-21 a Project can only be reviewed twice, therefore it is critical that you include all the requested additional information for your second submission.

Fwd: Questions from LeChee Chapter

Tom Platero

Sat 12/17/2022 12:06 PM

To Navajo Nation Fiscal Recovery Fund Office <NNFRFO@navajo-nsn.gov>;

[Get Outlook for iOS](#)

From: Jerry L. Williams <jerrywilliams@navajo-nsn.gov>

Sent: Thursday, December 15, 2022 9:47:26 PM

To: Tom Platero <t.platero@navajo-nsn.gov>

Cc: Paul Begay <paulbegay@navajo-nsn.gov>

Subject: FW: Questions from LeChee Chapter

FYI

From: Renee Tsosie <rtsosie@nnchapters.org>

Sent: Thursday, December 15, 2022 1:17 PM

To: Nplatero@nndoj.org

Cc: Lechee Chapter <lechee@navajochapters.org>; Jerry L. Williams <jerrywilliams@navajo-nsn.gov>

Subject: Questions from LeChee Chapter

Good afternoon Navalyn,

In receipt of your email from Delegate Paul Begay's LDA, Jerry Williams. Thanks for sending out the email to him requesting additional information on the approval for our chapter.

Here are my responses to the four questions you had asked.

1. A community needs assessment based on multi generation homes, with overcrowding. A lot of our residents here in LeChee were affected by COVID 19 and had to leave their employment and homes off the reservation, then when they moved home there was no housing available for them to move their young families into, also they had to move back into their parents place or live with grandparents, and take a lower salary position to make monthly ends meet. We have an overcrowded household living together, ie. 2 bedrooms with 2 families of more than 6+ people.
2. Our request is to purchase module homes and get them placed within the community where they have infrastructure set up already. 3 bedroom home with a 704+ square foot. *(This information was provided to you in the original proposal we turned in)*
3. The City of Page is near by which we will make a comparison to.
 - a. The 3 bedroom home is estimated at \$250k with the land/taxes - City of Page
 - b. 3 bedroom modular home \$91,000.00 + infrastructure setup \$3,000.00 - Mobile home vendor.
 - c. To build a 3 bedroom house in LeChee with manpower/infrastructure estimated by square footage of 704 feet = \$175k.
4. I am not sure what these programs are and never research them. I have never researched them because the chapter assumed that during our presentation from Tom Platero the ARPA funding was made available to all chapters to assist the

community members based on the impact of COVID 19 Pandemic. During his presentation he did not mention we need to look for other funds that could help the chapters. This is the first time this question has come up.

If you have additional questions please respond to this email thread. You also did not provide a phone number within your email.

--

Renee Tsoie
Chapter Manager

P.O. Box 4720
Page, Arizona 86040
Office: 928.698.2802
Main: 928.698.2805

WARNING: External email. Please verify sender before opening attachments or clicking on links.

**THE NAVAJO NATION
FISCAL RECOVERY FUNDS REQUEST FORM & EXPENDITURE PLAN
FOR GOVERNANCE-CERTIFIED CHAPTERS**

Part 1. Identification of parties.

Governance-Certified Chapter requesting FRF: LeChee Chapter Date prepared: 11/9/22

Chapter's mailing address: PO Box 4720, Page, Arizona 86040 phone & email: 928-698-2805
website (if any): lechee@navajochapters.org

This Form prepared by: Renee Tsosie phone/email: 928-698-2805
Chapter Manager 928-698-2805

Title and type of Project: 3.10 Long Term Housing Security - Affordable Housing
CONTACT PERSON'S name and title LeChee Chapter Mobile Home Purchase *CONTACT PERSON'S info*

Chapter President: JoAnn Yazzie- Pioche phone & email: 928-660-3933
Chapter Vice-President: Cassie Scott phone & email: 928-225-7674
Chapter Secretary: Sharla Dale- Hunt phone & email: 928-209-2851
Chapter Treasurer: Sharla Dale-Hunt phone & email: 928-209-2851
Chapter Manager or CSC: Renee Tsosie phone & email: 928-283-3342
DCD/Chapter ASO: Milford Maloney phone & email: 928-283-3342

List types of Subcontractors or Subrecipients that will be paid with FRF (if known): _____ document attached

Amount of FRF requested: \$1,513,000.00 FRF funding period: January 1, 2023- September 30, 2026
indicate Project starting and ending/deadline date

Part 2. Expenditure Plan details.

(a) Describe the Program(s) and/or Project(s) to be funded, including how the funds will be used, for what purposes, the location(s) to be served, and what COVID-related needs will be addressed:

The LeChee Chapter is requesting \$1,513,000.00 to purchase new 2-3 bedroom mobile homes to assist Navajo families throught the LeChee Chapter community. Families were impacted by the COVID-19 Pandemic where families had to move into multi-generational homes, which cause over crowding.

document attached

(b) Explain how the Program or Project will benefit the Navajo Nation, Navajo communities, or the Navajo People:

This will provide stable homes to those in need, those with limited economic opportunities and needed sanitary infrastructure for community members recovering from COVID-19. This also benefits elderlies that live in the same home.

document attached

(c) A prospective timeline showing the estimated date of completion of the Project and/or each phase of the Project. Disclose any challenges that may prevent you from incurring costs for all funding by December 31, 2024 and/or fully expending funds and completing the Program(s) or Project(s) by December 31, 2026:

APPENDIX A

Secure mobile homes for LeChee Chapter Members - 01/01/2023 - 04/01/2023
Advertisement for purchase through 164 process with assistance from FRF Team 04/01/2023 - 06/01/2023
Purchase: 06/01/2023 -09/30/2026

document attached

(d) Identify who will be responsible for implementing the Program or Project:

Renee Tsosie, Chapter Manager
Chapter Officials: Joann Yazzie- Pioche; Chapter President Cassle Scott; Chapter Vice President, Sharla Hunt; Chapter Secretary/Treasurer

document attached

(e) Explain who will be responsible for operations and maintenance costs for the Project once completed, and how such costs will be funded prospectively:

The homeowners will be responsible for all repair and maintenance once mobile home has been delivered to a completed homesite lease.

document attached

(f) State which of the 66 Fiscal Recovery Fund expenditure categories in the attached U.S. Department of the Treasury Appendix 1 listing the proposed Program or Project falls under, and explain the reason why:

3.10 Long Term Housing Security - Affordable Housing

Provide new homes for Community families that will help address multi-generational living conditions due to COVID-19 Pandemic. A lot of families had returned home, leaving the current living conditions, leaving their employment and education behind. Then come home to overcrowded living conditions which caused multi-generational living conditions by offering housing support and improve access to secured and stable affordable housing.

document attached

Part 3. Additional documents.

List here all additional supporting documents attached to this FRF Expenditure Plan (or indicate N/A):

Chapter Resolution
Navajo Nation Budget Forms
Appendix Form J

Chapter Resolution attached

Part 4. Affirmation by Funding Recipient.

Funding Recipient affirms that its receipt of Fiscal Recovery Funds and the implementation of this FRF Expenditure Plan shall be in accordance with Resolution No. CJY-41-21, the ARPA, ARPA Regulations, and with all applicable federal and Navajo Nation laws, regulations, and policies:

Chapter's Preparer: *Renee Tsosie*
signature of Preparer CONTACT PERSON

Approved by: *Renee Tsosie*
signature of Chapter Manager or CSC

Approved by: *Joann Yazzie Pioche*
signature of Chapter President or Vice President

Approved by: *Sharla Hunt* 11-23-22
signature of DCD Chapter ASO

Approved to submit for Review: *Sisa Jynn, NNFRF*
signature of DCD Director

THE NAVAJO NATION
PROGRAM BUDGET SUMMARY

FY 2023

PART I. Business Unit No.: _____		New		Program Title: _____		LeChee Chapter		Division/Branch: _____		DCD					
Prepared By: _____		Renee Tsosie		Phone No.: _____		(928) 698-2805		Email Address: _____		rtsosie@nncchapters.org					
PART II. FUNDING SOURCE(S)		Fiscal Year / Term		Amount		% of Total		PART III. BUDGET SUMMARY							
NIN Fiscal Recovery Fund		01/01/23 - 09/30/28		-1,760,468.00		100%		Fund Type Code		NNC Approved Original Budget		Proposed Budget		Difference of Total	
				1,573,000				2001 Personnel Expenses							
								3000 Travel Expenses							
								3500 Meeting Expenses							
								4000 Supplies							
								5000 Lease and Rental							
								5500 Communications and Utilities							
								6000 Repairs and Maintenance				1,573,000		1,573,000	
								6500 Contractual Services		0		-1,760,468		-1,760,468	
								7000 Special Transactions							
								8000 Public Assistance							
								9000 Capital Outlay							
								9500 Matching Funds							
								9500 Indirect Cost							
								TOTAL		\$0.00		1,573,000		1,573,000	
								TOTAL		-1,760,468.00		-1,760,468.00		-1,760,468.00	
								PART IV. POSITIONS AND VEHICLES		(D)		(E)			
								Total # of Positions Budgeted:		0		0		0	
								Total # of Vehicles Budgeted:		0		0		0	
								TOTAL:		1,573,000		1,573,000		1,573,000	
								TOTAL:		-1,760,468.00		-1,760,468.00		-1,760,468.00	


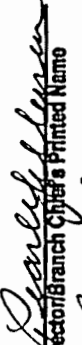
PART V. I HEREBY ACKNOWLEDGE THAT THE INFORMATION CONTAINED IN THIS BUDGET PACKAGE IS COMPLETE AND ACCURATE.

SUBMITTED BY: _____
 Program Manager's Printed Name: Sondata J.
 Program Manager's Signature and Date: [Signature] 12.2.22

APPROVED BY: _____
 Division Director / Branch Chief's Printed Name: [Signature]
 Division Director / Branch Chief's Signature and Date: [Signature] 12.2.22

THE NAVAJO NATION
PROGRAM PERFORMANCE CRITERIA




FY 2023

PART I. PROGRAM INFORMATION:		Business Unit No.: <u>New</u>		Program Name/Title: <u>LeChee Chapter</u>		Affordable Housing			
PART II. PLAN OF OPERATION/RESOLUTION NUMBER/PURPOSE OF PROGRAM:		Resolution LC 11142022B : Purchase 19 Mobile Homes for multi-generational and multi-family units that have returned to the Navajo Nation due to COVID-19 pandemic, within the FRF funding per							
PART III. PROGRAM PERFORMANCE CRITERIA:		1st QTR		2nd QTR		3rd QTR		4th QTR	
		Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual
1. Goal Statement: Request for Quotes and Sole Sourcing									
Program Performance Measure/Objective: Request for Quotes for Manufacture Home using Navajo Nation Source Listing & other Source listing.				1					
2. Goal Statement: Starting Homesite Lease Paperwork									
Program Performance Measure/Objective: Assist 2 Community Members with securing homesite leases.								2	
3. Goal Statement: Start 164 Process with assistance from FRF Team									
Program Performance Measure/Objective: Advertise for purchase of Mobile Homes by 06/01/2023						1			
4. Goal Statement: Start or purchase mobile homes									
Program Performance Measure/Objective: Purchase 4 mobile homes by 09/30/2023								2	
5. Goal Statement: Program Performance Measure/Objective:									
PART IV. I HEREBY ACKNOWLEDGE THAT THE ABOVE INFORMATION HAS BEEN THOROUGHLY REVIEWED.									
 Program Manager's Printed Name: <u>Donalata</u> Program Manager's Signature and Date:				 Division Director/Branch Chief's Printed Name: <u>Pearllylynne</u> Division Director/Branch Chief's Signature and Date: <u>12.2.22</u>					

THE NAVAJO NATION
PROGRAM PERFORMANCE CRITERIA

FY 2023

PART I. PROGRAM INFORMATION:		Business Unit No.: <u>New</u>		Program Name/Title: <u>LoChes Chapter Affordable Housing</u>				
PART II. PLAN OF OPERATION/RESOLUTION NUMBER/PURPOSE OF PROGRAM: Resolution LC 11142022: Purchase 19 Mobile Homes for multi-generational and multi-family units that have returned to the Navajo Nation due to COVID-19 pandemic, within the FRF funding part								
PART III. PROGRAM PERFORMANCE CRITERIA:								
1. Goal Statement: Start or purchase mobile homes Program Performance Measure/Objective: Purchase 6 mobile homes by 09/30/2024	1st QTR		2nd QTR		3rd QTR		4th QTR	
	Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual
2. Goal Statement: Starting Homesite Lease Paperwork Program Performance Measure/Objective: Assist 3 Community Members with securing homesite leases.	2		2		2		2	
	1		1		1		1	
3. Goal Statement: Program Performance Measure/Objective:								
4. Goal Statement: Program Performance Measure/Objective:								
5. Goal Statement: Program Performance Measure/Objective:								
PART IV. I HEREBY ACKNOWLEDGE THAT THE ABOVE INFORMATION HAS BEEN THOROUGHLY REVIEWED.								
Program Manager's Printed Name: <u>Donalata</u>		Program Manager's Signature: <u>[Signature]</u>		Division Director/Branch Chief's Printed Name: <u>Deborah L. [Signature]</u>				
Program Manager's Signature and Date: <u>[Signature]</u>		Division Director/Branch Chief's Signature and Date: <u>[Signature]</u>		Date: <u>12.2.22</u>				

PART I. PROGRAM INFORMATION:	Business Unit No.: _____	New	Program Name/Title: _____	LeChee Chapter	Affordable Housing
PART II. PLAN OF OPERATION/RESOLUTION NUMBER/PURPOSE OF PROGRAM:	Resolution LC 11142022 : Purchase 19 Mobile Homes for multi-generational and multi-family units that have returned to the Navajo Nation due to COVID-19 pandemic, within the FRF funding peak				
PART III. PROGRAM PERFORMANCE CRITERIA:					
1. Goal Statement:					
Start or purchase mobile homes					
Program Performance Measure/Objective:					
Purchase 7 mobile homes by 09/30/2025	2	2	2	1	1
2. Goal Statement:					
Program Performance Measure/Objective:					
3. Goal Statement:					
Program Performance Measure/Objective:					
4. Goal Statement:					
Program Performance Measure/Objective:					
5. Goal Statement:					
Program Performance Measure/Objective:					
PART IV. I HEREBY ACKNOWLEDGE THAT THE ABOVE INFORMATION HAS BEEN THOROUGHLY REVIEWED.					
	 Program Manager's Printed Name Sondak Gr		 Division Director/Branch Chief's Printed Name Branch Chief		12.2.22 Date
			 Division Director/Branch Chief's Signature and Date Director		12.2.22 Date

THE NAVAJO NATION
DETAILED BUDGET AND JUSTIFICATION

FY 2023

PART I. PROGRAM INFORMATION: Program Name/Title: _____ LeChee Chapter: <u>Affordable Housing</u> Business Unit No.: _____ New			
PART II. DETAILED BUDGET:			
(A)	(B)	(C)	(D)
Object Code (LOD 6)	Object Code Description and Justification (LOD 7)	Total by DETAILED Object Code (LOD 6)	Total by MAJOR Object Code (LOD 4)
6500	CONTRACTUAL SERVICES 11 - Mobile Home x \$91,000.00 = \$1,001,000.00 3 Bedroom 2 bath 8 - Mobile Home x \$64,000.00 = \$512,000.00 2 Bedroom 1 bath	1,001,000 512,000	1,513,000
TOTAL		1,513,000	1,513,000

THE NAVAJO NATION
PROJECT BUDGET SCHEDULE

PART I. Business Unit No.: <u>NEW</u>		PART II. Project Information	
Project Title: <u>3.10 Long-Term Housing Security - Affordable Housing</u>		Project Type: <u>Housing</u>	
Project Description: <u>Purchase 19 mobile homes for multi-generational and multi-family units</u>		Planned Start Date: <u>1/1/2023</u>	
		Planned End Date: <u>9/30/2026</u>	
		Project Manager: <u>Renee Tossie</u>	

Check one box: <input checked="" type="checkbox"/> Original Budget <input type="checkbox"/> Budget Revision <input type="checkbox"/> Budget Reallocation <input type="checkbox"/> Budget Modification										
PART III. List Project Task separately, such as Plan, Design, Construct, Equip or Furnish.										
PART IV. Use Fiscal Year (FY) Quarters to complete the information below. O = Oct.; N = Nov.; D = Dec., etc.										
	FY 2023	FY 2024								
	1st Qtr.	2nd Qtr.	3rd Qtr.	4th Qtr.	1st Qtr.	2nd Qtr.	3rd Qtr.	4th Qtr.	4th Qtr.	Date
	O N D	J F M	A M J	Jul A S	O N D	J F M	A M J	Jul A S	O N D J F M	
01/01/2023 - 04/01/2023 Request for Quotes & Sole Sourcing		x								
Assist 2 community member w/homesite lease		x	x	x						
04/01/2023 - 06/01/2023 Purchase Mobile Homes with the 164 process			x	x						
06/01/2023-9/30/2023 Purchase 4 mobile homes by 9/30/23										
10/01/2023-9/30/2024 Purchase 6 mobile homes by 9/30/24										
Assist 3 community member w/homesite lease										
PART V. Expected Quarterly Expenditures	\$	\$	\$	\$	\$	\$	\$	\$	\$	PROJECT TOTAL



P.O. Box 4720 LeChee, AZ, 86040 P: (928)634-2805 F: (928)634-2802 E: lechee@navajochapters.org W: lechee.navajochapters.org

**RESOLUTION OF THE LECHEE CHAPTER
RESOLUTION: LC 11142022**

**APPROVING THE NAVAJO NATION FISCAL RECOVERY FUND EXPENDITURE
PLANS FOR CHAPTER AND REGIONAL PROJECTS IN THE AMOUNT OF
\$1,760,468 TO CONSTRUCT NEW 1-2 BEDROOM HOMES AND PURCHASE A
THREE BAY WAREHOUSE BUILDING.**

WHEREAS:

1. Pursuant to 26 N.N.C. (Navajo Nation Council) ss 3(A), the LeChee Chapter is a certified Chapter of the Navajo Nation Government, as listed as 11 N.N.C. ss 10as amended which has also been certified pursuant to the Navajo Nation Local Governance Act, 26 N.N.C. ss 1 et seq., as Amended and possesses the authority and responsibility to promote local projects that benefit the local community and its economic development; and
2. Pursuant to 26 N.N.C. ss 1(B), the LeChee Chapter is vested with authority to review all matters affecting the community and make appropriate recommendations to the Navajo Nation, federal, state and local agencies for appropriate actions, and is also empowered by the Navajo Council to review all matters affecting the local community and to make favorable decisions in the best interest of all the community to protect and promote the general health, safety and welfare of the Chapter's Membership and all Navajos; and,
3. The LeChee Chapter is empowered by the Navajo Nation Council to review all matters affecting the local community to make favorable decisions in the best interest for the general health, safety and welfare of the Chapter membership and all Navajo; and,
4. The LeChee Chapter recognizes that multi-generational and multi-family units that have returned to the Navajo Nation due to the COVID-19 pandemic and need new homes due limited economic opportunities and sanitary infrastructures; and
5. The LeChee Chapter has purchased equipment and received a donated fire truck which the chapter is in need of a new warehouse to store the equipment, and to keep it from weather damages occurring during the hot/cold months. The equipment will be utilized for community projects and to use the Navajo Nation Heavy Equipment Policy and Procedures; and
6. The LeChee Chapter shall provide the Navajo Nation Fiscal Recover Fund Documents used in this
7. plan as Exhibit A:
 - a. Navajo Nation Fiscal Recovery Fund Document Checklist
 - b. Appendix A – Request Form & Expenditure Plan
 - c. Appendix B – Navajo Nation Budget Forms



P.O. Box 4720 LeChee, AZ, 86040 P: 928-288-2505 F: 928-288-2502 E: lechee@navajochapters.org W: lechee.navajochapter.org

d. Approving Chapter Resolution

NOW; THEREFORE, BE IT RESOLVED THAT:

1. The LeChee Chapter hereby approves the Navajo Nation fiscal recovery fund expenditure plans for chapter and regional projects in the amount of \$1,760,468 to construct new homes and/or a 3-Bay Warehouse.

CERTIFICATION

We; hereby, certify that the foregoing Resolution of the LeChee Chapter was duly considered by the LeChee Chapter and the membership of the LeChee Chapter of the Navajo Nation at a duly-called meeting at LeChee, Navajo Nation, at which a quorum was present, and which was conducted in accordance with the laws of the Navajo Nation and the ordinances, resolutions, rules, and policies of the LeChee Chapter, and that the same was passed by a vote of: 07 in favor, 00 opposed, 01 abstained on this 14th day of: November 2022.

Motioned by: Roberta Lyons

Seconded by: Sharla Hunt

JoAnn Yazzie-Pioche
JoAnn Yazzie-Pioche, President

Cassie Scott
Cassie Scott, Vice-President

Sharla Dale Hunt
Sharla Hunt, Secretary and Treasurer

Tyler Manson
Tyler Manson, Grazing Official

Paul Begay, Council Delegate



P.O. Box 4720 LeChee AZ, 86040 P: (928)698-2505 F: (928)698-2803 E: lechee@navajochapters.org W: lechee.navajochapters.org

**RESOLUTION OF THE LECHEE CHAPTER
RESOLUTION: LC 11142022B**

RECOGNIZING AND APPROVING THE NAVAJO NATION FISCAL RECOVERY FUND (NNFRF) IN THE AMOUNT OF: \$8,802,340.00 FOR CHAPTERS AND REGIONAL PROJECTS REWARDED TO DELEGATE PAUL BEGAY FOR DISTRICT ONE CHAPTERS.

WHEREAS:

1. The LeChee Chapter Pursuant to: 26 N.N.C. (Navajo Nation Council) ss 3(A), the LeChee Chapter is a certified Chapter of the Navajo Nation Government, as listed as 11 N.N.C. ss 10 as amended which has also been certified pursuant to the Navajo Nation Local Governance Act, 26 N.N.C. ss 1 et seq., as Amended and possesses the authority and responsibility to promote local projects that benefit the local community and its economic development; and,
2. Pursuant to: 26 N.N.C. ss 1(B), the LeChee Chapter is vested with authority to review all matters affecting the community and make appropriate recommendations to the Navajo Nation, federal, state and local agencies for appropriate actions, and is also empowered by the Navajo Council to review all matters affecting the local community and to make favorable decisions in the best interest of all the community to protect and promote the general health, safety, and welfare of the Chapter's Membership and all Navajos; and,
3. The LeChee Chapter is empowered by the Navajo Nation Council to review all matters affecting the local community to make favorable decisions in the best interest for the general health, safety and welfare of the Chapter membership and all Navajo; and,
4. The LeChee Chapter recognizes Navajo Nation Council Resolution: CJN-29-22 will benefit the Navajo People by administering funds in their best interest; and,
5. The Fiscal Recovery Funds were allocated in response to the COVID-19 pandemic and its impact on the Navajo People; and,
6. The LeChee Chapter and Regional Projects Expenditure Plan allows Honorable Paul Begay to select projects for his region and aid in expediting the process needed to obligate, encumber, expend funds, and execute construction contracts.

7. The LeChee Chapter shall provide the Navajo Nation Fiscal Recover Fund Documents used in this plan as Exhibit A:

- a. Navajo Nation Council Resolution: CJN-29-22
- b. NNFRF Delegate Chapter and Regional Projects Expenditure Plan Summary

NOW; THEREFORE, BE IT RESOLVED THAT:

1. The LeChee Chapter; hereby, recognizes and approves the Navajo Nation Fiscal Recovery Fund in the amount of: \$8,802,340 for Chapter and Regional Projects allocated to Honorable Delegate Paul Begay of the 24th Navajo Nation Council.

CERTIFICATION:

We; hereby, certify that the foregoing Resolution of the LeChee Chapter was duly considered by the LeChee Chapter and the membership of the LeChee Chapter of the Navajo Nation at a duly-called meeting at LeChee, Navajo Nation, at which a quorum was present, and which was conducted in accordance with the laws of the Navajo Nation and the: Ordinances, Resolutions, Rules, and Policies of the LeChee Chapter, and that the same was passed by a vote of: 09 in favor, 00 opposed, 01 abstained on this 14th day of: November 2022.

Motioned by: Cassie Scott

Seconded by: Sharla Dale Hunt

JoAnn Yazzie-Pioche
JoAnn Yazzie-Pioche, President

Cassie Scott

Cassie Scott, Vice-President

Sharla Dale Hunt

Sharla Hunt, Secretary and Treasurer

Tyler Manson

Tyler Manson, Grazing Official

Paul Begay, Council Delegate

#K0272

NAVAJO NATION DEPARTMENT OF JUSTICE



REQUEST FOR SERVICES

RESUBMITTAL

DOJ
DATE / TIME
RFS #: _____
UNIT: _____

*** FOR NNDOJ USE ONLY - DO NOT CHANGE OR REVISE FORM. VARIATIONS OF THIS FORM WILL NOT BE ACCEPTED. ***

CLIENT TO COMPLETE			
DATE OF REQUEST:	12/6/2022	ENTITY/DIVISION:	OPVP
CONTACT NAME:	Lisa Jymm	DEPARTMENT:	NNFRFO
PHONE NUMBER:	(928) 309-5535	E-MAIL:	ljymm@navajo-nsn.gov
COMPLETE DESCRIPTION OF LEGAL NEED AND SERVICES REQUESTED (Attach Documents): <i>Initial Eligibility Determination for LeChee Mobile Home Purchase in the amount of \$1,513,000. resubmittal</i>			
DEADLINE:	12/16/2022	REASON:	ARPA proposal
DOJ SECRETARY TO COMPLETE			
DATE/TIME IN UNIT:	REVIEWING ATTORNEY/ADVOCATE:		
DATE TIME OUT OF UNIT:	PREPARED BY (initial):		
DOJ ATTORNEY / ADVOCATE COMMENTS			
REVIEWED BY: (PRINT)		DATE / TIME:	
DOJ Secretary Called:	for Document Pick Up on	at	By:
PICKED UP BY: (PRINT)		DATE / TIME:	

NAVAJO NATION DEPARTMENT OF JUSTICE



**REQUEST
FOR
SERVICES**

DOJ
_____ DATE / TIME
RFS #: _____
UNIT: _____

RESUBMITTAL

*** FOR NNDJ USE ONLY - DO NOT CHANGE OR REVISE FORM. VARIATIONS OF THIS FORM WILL NOT BE ACCEPTED. ***

CLIENT TO COMPLETE			
DATE OF REQUEST: <u>1/19/2023</u>	ENTITY/DIVISION: <u>OPVP</u>		
CONTACT NAME: <u>Lisa Jymm</u>	DEPARTMENT: <u>Fiscal Recovery Fund Office</u>		
PHONE NUMBER: <u>(928) 309-5535</u>	E-MAIL: <u>ljymm@navajo-nsn.gov</u>		
COMPLETE DESCRIPTION OF LEGAL NEED AND SERVICES REQUESTED (Attach Documents):			
<i>Initial Eligibility Determination for LeChee Chapter Affordable Housing in the amount of \$1,513,000.00</i>			
DEADLINE:	<u>2/2/2023</u>	REASON:	<u>DOJ Review</u>
DOJ SECRETARY TO COMPLETE			
DATE/TIME IN UNIT:		REVIEWING ATTORNEY/ADVOCATE:	
DATE TIME OUT OF UNIT:		PREPARED BY (initial):	
DOJ ATTORNEY / ADVOCATE COMMENTS			
REVIEWED BY: (PRINT)		DATE / TIME:	
DOJ Secretary Called:		for Document Pick Up on _____ at _____ By:	
PICKED UP BY: (PRINT)		DATE / TIME:	



NAVAJO NATION DEPARTMENT OF JUSTICE
OFFICE OF THE ATTORNEY GENERAL

DOREEN N. MCPAUL
Attorney General

KIMBERLY A. DUTCHER
Deputy Attorney General

DEPARTMENT OF JUSTICE
INITIAL ELIGIBILITY DETERMINATION
FOR NAVAJO NATION FISCAL RECOVERY FUNDS

RFS/HK Review #: HK 0347

Date & Time Received: 12/20/2022 at 10:53

Date & Time of Response: 12 January 2023; 11:06 am

Entity Requesting FRF: Kaibeto Chapter

Title of Project: Chapter Renovation

Administrative Oversight: Division of Community Development

Amount of Funding Requested: \$100,000

Eligibility Determination:

- FRF eligible
 FRF ineligible
 Additional information requested

FRF Eligibility Category:

- (1) Public Health and Economic Impact (2) Premium Pay
 (3) Government Services/Lost Revenue (4) Water, Sewer, Broadband Infrastructure

U.S. Department of Treasury Reporting Expenditure Category: 6.1, Provision of Government Services

Returned for the following reasons (Ineligibility Reasons / Paragraphs 5. E. (1) - (10) of FRF Procedures):

- | | |
|--|--|
| <input type="checkbox"/> Missing Form | <input type="checkbox"/> Expenditure Plan incomplete |
| <input type="checkbox"/> Supporting documentation missing | <input type="checkbox"/> Funds will not be obligated by 12/31/2024 |
| <input type="checkbox"/> Project will not be completed by 12/31/2026 | <input type="checkbox"/> Incorrect Signatory |
| <input type="checkbox"/> Ineligible purpose | <input type="checkbox"/> Inconsistent with applicable NN or federal laws |
| <input type="checkbox"/> Submitter failed to timely submit CARES reports | |
| <input type="checkbox"/> Additional information submitted is insufficient to make a proper determination | |

Other Comments: _____

Name of DOJ Reviewer: Adjua Adjei-Danso



Signature of DOJ Reviewer: _____

Disclaimers: This Initial Eligibility Determination is based on the documents provided which we have assumed are true, correct, and complete. Should the Project or Program change in any material way after this initial determination, the requestor must seek the advice of NNDOJ. This initial determination is limited to review of the Project or Program as it relates to whether the Project or Program is a legally allowable use – it does not serve as an opinion as to whether or not the Project or Program should be funded, nor does it serve as an opinion as to whether or not the amount requested is reasonable or accurate.

**THE NAVAJO NATION
FISCAL RECOVERY FUNDS REQUEST FORM & EXPENDITURE PLAN
FOR NON-GOVERNANCE CERTIFIED CHAPTERS**

Part 1. Identification of parties.

Non-Governance Certified Chapter requesting FRF: Kaibeto Chapter Date prepared: 11/01/2022

Chapter's mailing address: Kaibeto Chapter phone/email: 928-673-5850/kaibeto@navajochapters.org
P. O. BOX 1761, Kaibeto, Arizona 86053 website (if any): _____

This Form prepared by: Ella Dodson-Slick phone/email: 928-205-8525/edodson-slick@nnchapters.org
Community Services Coordinator

CONTACT PERSON'S name and title

CONTACT PERSON'S info

Title and type of Project: Renovation of meeting room: commerical stove, refrigerator, roof, floor, fencing

Chapter President: Tom Franklin, Jr. phone & email: 928-640-3345/tfranklinjr@naataanil.org

Chapter Vice-President: Yolanda Ellis-Bileen phone & email: 928-206-1647/yebileen@naataanil.org

Chapter Secretary: Linda Israel phone & email: 928-429-0824/lisrael@navajochapters.org

Chapter Treasurer: same as above phone & email: same as above

Chapter Manager or CSC: Ella Dodson-Slick phone & email: 928-205-8525/edodson-slick@nnchapters.org

DCD/Chapter ASO: Pearl Yellowman phone & email: 928-871-7172/pyellowman@nndcd.org

List types of Subcontractors or Subrecipients that will be paid with FRF (if known): unknown at this time

document attached

Amount of FRF requested: 100,000.00 FRF funding period: 11/01/2022 to 9/30/2026

Indicate Project starting and ending/deadline date

Part 2. Expenditure Plan details.

(a) Describe the Program(s) and/or Project(s) to be funded, including how the funds will be used, for what purposes, the location(s) to be served, and what COVID-related needs will be addressed:

The Kaibeto Chapter is requesting \$100,000.00 to purchase cooking range, refrigerator, replace shingles, floor tiles and re-fence the parameter to prevent vandalism. The meeting room will be used for the communities. The appliance will help store donated food and delivered at a later date. The pandemic provided challenges to the communities and many of our community members help deliver food from getting spoiled. This will keep our communities safe from traveling off the reservation and limiting the risk of getting exposed to COVID-19.

document attached

(b) Explain how the Program or Project will benefit the Navajo Nation, Navajo communities, or the Navajo People:

The pandemic provided challenges to the communities and many of our community members help deliver food. The roof was leaking and it did not help to store any donated clothing, bedding to keep them dry from getting molded. This will keep our communities safe from traveling off the reservation, and limiting the risk of getting exposed to COVID-19.

document attached

(c) Provide a prospective timeline showing the estimated date of completion of the Project and/or each phase of the Project. Disclose any challenges that may prevent you from incurring costs for all funding by December 31, 2024 and/or fully expending funds and completing the

APPENDIX A

Program(s) or Project(s) by December 31, 2026:

Replace of floor tiles 4/01/2023 - 6/30/2023
Replace of roof shingles 7/01/23 to 9/01/23
Replace stove (range) & Refrigerator as soon as the appliance comes in
Construct fencing, plant the post with cement: 9/01/23 to 9/30/26 document attached

(d) Identify who will be responsible for implementing the Program or Project:

Kaibeto Chapter and PEP workers will be responsible for the project to be completed document attached

(e) Explain who will be responsible for operations and maintenance costs for the Project once completed, and how such costs will be funded prospectively:

Kaibeto Chapter will be responsible for proper training and will be responsible for maintenance cost and insurance. document attached

(f) State which of the 66 Fiscal Recovery Fund expenditure categories in the attached U.S. Department of the Treasury Appendix 1 listing the proposed Program or Project falls under, and explain the reason why:

6. Revenue Replacement: Provision of Government Services 6.1 - The meeting room will help with storing some of the donated dry goods and more ventilate. The donated goods for the community members that are in need of clothing, bedding, coats and blankets.

document attached

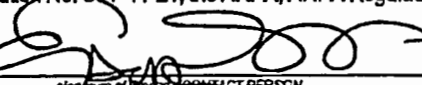
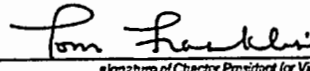
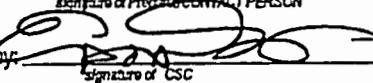
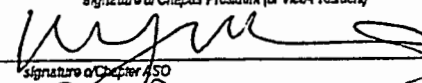

Part 3. Additional documents.

List here all additional supporting documents attached to this FRF Expenditure Plan (or indicate N/A):

quote for Range (stove)
quote for Refrigerator Chapter Resolution attached

Part 4. Affirmation by Funding Recipient.

Funding Recipient affirms that its receipt of Fiscal Recovery Funds and the implementation of this FRF Expenditure Plan shall be in accordance with Resolution No. C.Y-41-21, the ARPA, ARPA Regulations, and with all applicable federal and Navajo Nation laws, regulations, and policies:



Chapter's Prepare:  Approved by: 
Approved by:  Approved by: 
Approved to submit for Review: 

THE NAVAJO NATION
PROGRAM BUDGET SUMMARY

PART I. Business Unit No.: <u>NEW</u>		Program Title: <u>Kaibeto Chapter - Renovation of meeting room</u>		Division/Branch: <u>DCD/Executive</u>				
Prepared By: <u>ELLA DODSON-SLICK</u>		Phone No.: <u>928-673-5850</u>		Email Address: <u>edodson-slick@nnchapters.org</u>				
PART II. FUNDING SOURCE(S)		Fiscal Year Term	Amount	% of Total				
NN Fiscal Recovery Funds		<u>10/12-9/30/26</u>	<u>100,000.00</u>	<u>100%</u>				
PART III. BUDGET SUMMARY					Fund Type Code	(A) NNC Approved Original Budget	(B) Proposed Budget	(C) Difference or Total
2001	Personnel Expenses							
3000	Travel Expenses							
3500	Meeting Expenses							
4000	Supplies							
5000	Lease and Rental							
5500	Communications and Utilities							
6000	Repairs and Maintenance							
6500	Contractual Services				6	0	100,000	100,000
7000	Special Transactions							
8000	Public Assistance							
9000	Capital Outlay							
9500	Matching Funds							
9500	Indirect Cost							
TOTAL						50.00	100,000.00	100,000
PART IV. POSITIONS AND VEHICLES					(D)	(E)		
TOTAL # of Positions Budgeted:					0	0		
TOTAL # of Vehicles Budgeted:					0	0		
PART V. I HEREBY ACKNOWLEDGE THAT THE INFORMATION CONTAINED IN THIS BUDGET PACKAGE IS COMPLETE AND ACCURATE.								
SUBMITTED BY: <u>Soniaisa Jim-Martin, Program Manager II</u>			APPROVED BY: <u>Dr. Pearl Yellowman, Executive Director</u>					
Program Manager's Printed Name			Division Director / Branch Chief's Printed Name					
<u>Soniaisa Jim-Martin</u>			<u>Pearl Yellowman</u>					
Program Manager's Signature and Date			Division Director / Branch Chief's Signature and Date					
<u>12/19/2022</u>			<u>12.19.22</u>					

THE NAVAJO NATION
PROGRAM PERFORMANCE CRITERIA

FY 2023

PART I. PROGRAM INFORMATION: Business Unit No.: <u>NEW</u> Program Name/Title: <u>Kaibeto Chapter - Renovation of meeting room</u>																																																															
PART II. PLAN OF OPERATION/RESOLUTION NUMBER/PURPOSE OF PROGRAM: <u>RESOLUTION # KB1QTR16/10-22-07 NEED EXTRA MEETING ROOM AND HAS MORE WINDOWS FOR VENTILATION</u>																																																															
PART III. PROGRAM PERFORMANCE CRITERIA:	<table border="1" style="width: 100%; border-collapse: collapse; text-align: center;"> <thead> <tr> <th rowspan="2"></th> <th colspan="2">1st QTR</th> <th colspan="2">2nd QTR</th> <th colspan="2">3rd QTR</th> <th colspan="2">4th QTR</th> </tr> <tr> <th>Goal</th> <th>Actual</th> <th>Goal</th> <th>Actual</th> <th>Goal</th> <th>Actual</th> <th>Goal</th> <th>Actual</th> </tr> </thead> <tbody> <tr> <td> 1. Goal Statement: OTHER COMMITTEES WILL HAVE A PLACE TO DO MONTHLY MEETINGS Program Performance Measure/Objective: EXTRA MEETING ROOM AND MORE VENTILATED AREA FOR OTHER COMMITTEES </td> <td>3</td> <td></td> <td>3</td> <td></td> <td>3</td> <td></td> <td>3</td> <td></td> </tr> <tr> <td> 2. Goal Statement: Program Performance Measure/Objective: </td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> </tr> <tr> <td> 3. Goal Statement: Program Performance Measure/Objective: </td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> </tr> <tr> <td> 4. Goal Statement: Program Performance Measure/Objective: </td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> </tr> <tr> <td> 5. Goal Statement: Program Performance Measure/Objective: </td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> </tr> </tbody> </table>		1st QTR		2nd QTR		3rd QTR		4th QTR		Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual	1. Goal Statement: OTHER COMMITTEES WILL HAVE A PLACE TO DO MONTHLY MEETINGS Program Performance Measure/Objective: EXTRA MEETING ROOM AND MORE VENTILATED AREA FOR OTHER COMMITTEES	3		3		3		3		2. Goal Statement: Program Performance Measure/Objective:									3. Goal Statement: Program Performance Measure/Objective:									4. Goal Statement: Program Performance Measure/Objective:									5. Goal Statement: Program Performance Measure/Objective:								
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PART IV. I HEREBY ACKNOWLEDGE THAT THE ABOVE INFORMATION HAS BEEN THOROUGHLY REVIEWED. Sonlatsa Jim-Martin, Program Manager II Dr. Pearl Yellowman, Executive Director Program Manager's Printed Name Division Director/Branch Chief's Printed Name  12/19/2022  Program Manager's Signature and Date Division Director/Branch Chief's Signature and Date																																																															



The Resolution of K'ai'Bii'Tó Chapter

SUPPORT AND APPROVE THE REQUEST OF THE DELEGATE REGIONAL EXPENDITURE PLAN TO FUND TO PLAN, DESIGN AND CONSTRUCTION OF THE K'AI'BII'TO MEETING ROOM FOR THE CLUP-C, VETERANS, AND COMMUNITY USAGE IN AMOUNT OF \$100,000.00

WHEREAS:

1. *The K'ai'Bii'Tó Chapter is certified by N.N.C. pursuant to 2 N.N.C. Section 4001 and 4028 (a) as established Navajo Nation Chapter to serve as Local Governing entity to promote matters affecting its Community and pursuant to N.N.C. Section 4002 and it may enact Local Community Ordinance on issues involving its local Constituency, subject to an approval of appropriate N.N.C. oversight Committees; and*
2. *Pursuant to 26 N.N.C. 1001 (A), the K'ai'Bii'Tó Chapter is vested with the authority to review all matters affecting the community and to make the appropriate corrections when necessary and to make recommendations to the Navajo Nation, State, Federal and other local agencies for appropriate actions; and,*
3. *The K'ai'Bii'Tó Chapter strives for the betterment of its people by providing and assisting them with opportunity for improvement in the areas of livelihood, health, safety, education.*
4. *American Rescue Plan Act of 2021 was approved by U.S. Congress on March 05, 2021 and was signed by the U.S. President Joe Biden on March 11, 2021, and;*
5. *The Navajo Nation was awarded \$1.9 Billion for funding for individuals, businesses, and state, local and tribal governments, and;*
6. *The funding provides additional relief to address the continues negative impact of COVID-19, and;*
7. *The K'ai'Bii'Tó Chapter requests the funding for renovation of the community meeting room for the meeting usage by the CLUP-C, Veterans; and Community Members to keep the Community Members safe from traveling of the reservation and limiting the risk of getting exposed to COVID-19; and*
8. *The Meeting Room can also be used to storage dry goods, clothing, blankets, etc; and*
9. *The K'ai'Bii'Tó Chapter will hire Temporary Employment to renovate the community meeting room.*

NOW, THEREFORE, BE IT RESOLVED THAT:


The K'ai'Bii'Tó Chapter hereby Support, and Approves the request of the Delegate Regional Expenditure Plan to fund to Plan, Design, and Construction of the Community Warehouse in the amount of \$100,000.00

CERTIFICATION

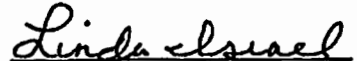
We, hereby certify that the foregoing resolution was duly considered by the K'al'Bii'Tó Chapter at a duly called meeting at Kaibeto, Navajo Nation, Coconino County, Arizona, at which a quorum was present and that same was passed by a vote of 5 in favor, 2 opposed, and 1 abstained, this 16th day of October 2022

MOTION: Yolanda Ellis-Bileen

SECONDED: Linda Israel


Tom Franklin, Jr., President


Yolanda Ellis-Bileen, Vice-President


Linda Israel, Secretary/Treasurer



NAVAJO NATION DEPARTMENT OF JUSTICE
OFFICE OF THE ATTORNEY GENERAL

ETHEL B. BRANCH
Attorney General

HEATHER CLAH
Deputy Attorney General

DEPARTMENT OF JUSTICE
INITIAL ELIGIBILITY DETERMINATION
FOR NAVAJO NATION FISCAL RECOVERY FUNDS

RFS/HK Review #: HK 0338-2

Date & Time Received: 1/25/2023 at 14:49

Date & Time of Response: 2/02/2023 at 09:30

Entity Requesting FRF: Kaibeto Chapter

Title of Project: New Housing Construction, 3.11 Housing Support: Services for Unhoused Persons

Administrative Oversight: Division of Community Development

Amount of Funding Requested: \$630,000

Eligibility Determination:

- FRF eligible
 FRF ineligible
 Additional information requested

FRF Eligibility Category:

- (1) Public Health and Economic Impact
 (2) Premium Pay
 (3) Government Services/Lost Revenue
 (4) Water, Sewer, Broadband Infrastructure

U.S. Department of Treasury Reporting Expenditure Category: _____

2.16, Long-term Housing Security: Services for Unhoused Persons

Returned for the following reasons (Ineligibility Reasons/Paragraphs 5.E.(1)-(10) of FRF Procedures):

- Missing Form
- Supporting documentation missing
- Project will not be completed by 12/31/2026
- Ineligible purpose
- Submitter failed to timely submit CARES reports
- Additional information submitted is insufficient to make a proper determination

- Expenditure Plan incomplete
- Funds will not be obligated by 12/31/2024
- Incorrect Signatory
- Inconsistent with applicable NN or federal laws

Other Comments: _____

Name of DOJ Reviewer: Mel M. Rodis, Assistant Attorney General, Tax & Finance Unit

Signature of DOJ Reviewer: *MRodis*

Disclaimers:

If additional information has been requested and you wish to provide it, please resubmit all the required forms updated to include the additional information. Full resubmission will expedite the Initial Eligibility Determination process. Therefore, please include a new RFS form indicating resubmission, revised Appendix A, Budget Form 1, and other supporting documents. **Please email your resubmission to arpa@nndoj.org.** Please be aware that under Resolution BFS-31-21 a Project or Program can only be reviewed twice, therefore it is critical that you include all the requested additional information for your second submission.

An NNDOJ Initial Eligibility Determination is based on the documents provided, which NNDOJ will assume are true, correct, and complete. Should the Project or Program change in any material way after the initial determination, the requestor must seek the advice of NNDOJ. An initial determination is limited to review of the Project or Program as it relates to whether the Project or Program is a legally allowable use – it does not serve as an opinion as to whether or not the Project or Program should be funded, nor does it serve as an opinion as to whether or not the amount requested is reasonable or accurate.

Additional Information

for Kaibeto Affordable Housing for Kaibeto Community members.

1. A. What is the criteria to be approved for a new home/How will recipients be selected?

Please see attached application criteria for Kaibeto Project.

2. Please describe in more detail the homes to be built, including square footage, number of bedrooms, etc.

The homes will be a single modular home with two bedrooms, kitchen, living room and bathroom area. Homes will either be built or be mobile homes. The square footage is 864 square feet and approximately 24 x 36 in size.

3. Please describe how the estimated size and cost per home compares to homes in the area?

I do not know the estimated size and cost per home in the area as most homes are based on different income criteria and eligibility determination for housing assistance. Some homes are old and there are a lot of mobile homes that are purchased by homeowners.

4. Please explain whether the home construction projects would qualify for any federal funded housing programs, including, but not limited to the National Housing Trust Fund, Indian Housing Block Grant program, the Indian Community Develop Block Grant program, or the BIA Housing Improvement Program.

I am not familiar with those programs and do not know how this will benefit these families in need. I am sure that majority of these families have applied for assistance for housing with Navajo Housing Authority and other entities to try to secure housing, but to no avail as housing was not available. With that being said, this is the opportune time to get these families in homes especially those that are in dire need and the eligibility criteria being used.

**NAVAJO NATION FISCAL RECOVERY FUNDS
KAIBETO CHAPTER NEW HOUSING
APPLICATION CRITERIA**

1. Eligibility Determination:

- a. One new housing application per applicant
- b. Applicant must be 18 years old or older
- c. All information on the application is accurate and filled out entirely. If any information is not provided, your application will be considered incomplete and placed in "pending status".
- d. All information on the application will be true and complete, any misrepresentation or false information will be justification for refusal of housing assistance.
- e. All applications must have applicant's required supporting documents attached:
 - Identification Card
 - Certificate of Indian Blood (CIB)
 - Proof of Chapter Voter Registration
 - Approved homesite/residential lease (with Navajo Nation environmental Compliance Forms)
- f. All records shall be considered confidential information pertaining to the applicant(s) request for assistance, and/or assistance provided shall not be made public without the written consent of the applicant.
- g. Applications shall not be taken over the phone or fax and verbal applications shall not be accepted.
- h. A map of residence is required to provide directions to the primary residence/home.
- i. A referral from a governmental agency, official representative or medical physician will justify the applicant's need for housing assistance.

2. Application Homesite Assessments:

- a. Kaibeto Chapter officials/Chapter Administration will conduct applicant homesite assessment to verify all information on the application is accurate, if any information on application is determined false, applicant will be ineligible for housing assistance.
- b. Visual assessment of the existing home will determine if a new home is to be constructed or a possible renovation to a livable standard.
- c. Existing homes will also be considered for demolition and removal if a new home is considered.
- d. A mobile home shall not be worked on if it is unsafe and unsanitary to live in.

3. Application Selection Criteria:

- a. Applicant has a burnout home
- b. Applicant is disabled/severe health concerns
- c. Overcrowded or multi-generational home
- d. Applicant's existing home is dilapidated (unrepairable)
- e. Carefully review applicants' name on the homesite lease, will not assist applicant if applicant is not on the lease.

4. If construction work cannot proceed, Kaibeto Chapter shall indicate on the application to refer the client to programs that offer assistance for such repairs. Potential referral resources:

- a. HIP (Housing Improvement Program)**
- b. LIHEAP (Low Income Heat Energy Assistance Program)**
- c. NHA (Navajo Housing Assistance)**
- d. Rural Development Grants for Elderly**
- e. CDBG (Community Development Block Grant)**

5. Home Size Determination:

- a. All applicant's receiving new homes will also receive the required infrastructure to facilitate the home to include electricity, solar, natural gas/propane, water/wastewater and cistern/septic system, wood stove.**
- b. The new housing will only be 24X36 (864 square footage) with two bedrooms.**
- c. Estimated cost per house is \$45,000 to \$50,000. As of now the cost of the housing materials are changing as we wait for the actually construction.**



NAVAJO NATION DEPARTMENT OF JUSTICE
OFFICE OF THE ATTORNEY GENERAL

ETHEL B. BRANCH
Attorney General

DEPARTMENT OF JUSTICE
INITIAL ELIGIBILITY DETERMINATION
FOR NAVAJO NATION FISCAL RECOVERY FUNDS

RFS/HK Review #: HK0338

Date & Time Received: 12/20/22 at 08:55

Date & Time of Response: 19 January 2023; 4:53 pm

Entity Requesting FRF: Kaibeto Chapter

Title of Project: New Housing Construction, 3.11 Housing Support: Services for Unhoused Persons

Administrative Oversight: Division of Community Development

Amount of Funding Requested: \$630,000

Eligibility Determination:

- FRF eligible
- FRF ineligible
- Additional information requested

FRF Eligibility Category:

- (1) Public Health and Economic Impact
- (2) Premium Pay
- (3) Government Services/Lost Revenue
- (4) Water, Sewer, Broadband Infrastructure

U.S. Department of Treasury Reporting Expenditure Category: To be determined

Returned for the following reasons (Ineligibility Reasons/Paragraphs 5.E.(1)-(10) of FRF Procedures):

- | | |
|--|--|
| <input type="checkbox"/> Missing Form | <input type="checkbox"/> Expenditure Plan incomplete |
| <input type="checkbox"/> Supporting documentation missing | <input type="checkbox"/> Funds will not be obligated by 12/31/2024 |
| <input type="checkbox"/> Project will not be completed by 12/31/2026 | <input type="checkbox"/> Incorrect Signatory |
| <input type="checkbox"/> Ineligible purpose | <input type="checkbox"/> Inconsistent with applicable NN or federal laws |
| <input type="checkbox"/> Submitter failed to timely submit CARES reports | |
| <input type="checkbox"/> Additional information submitted is insufficient to make a proper determination | |

Other Comments: We need additional information to determine if the proposed housing assistance is an eligible use. To assist us, please provide answers to the following questions in as much detail as possible and include any other relevant information, including any applications or other attachments:

1. What is the criteria to be approved for a new home/how will recipients be selected? Please be specific, and include any family size and income limitations, as well as any other specific needs of the intended recipients.

2. Please describe in more detail the homes to be built, including square footage, number of bedrooms, etc.

3. Please describe how the estimated size and cost per home compares to homes in the area.

4. Please explain whether the home construction projects would qualify for any federally funded housing programs, including but not limited to the National Housing Trust Fund, Indian Housing Block Grant program, the Indian Community Development Block Grant program, or the BIA Housing Improvement Program.

Name of DOJ Reviewer: Adjua Adjei-Danso

Signature of DOJ Reviewer: Adjua Adjei-Danso

Digitally signed by Adjua Adjei-Danso
Date: 2023.01.19 16:54:22 -0700

Disclaimers:

If additional information has been requested and you wish to provide it, please resubmit all the required forms updated to include the additional information. Full resubmission will expedite the Initial Eligibility Determination process. Therefore, please include a new RFS form indicating resubmission, revised Appendix A, Budget Form 1, and other supporting documents. Please email your resubmission to arpa@nndoj.org. Please be aware that under Resolution BFS-31-21 a Project or Program can only be reviewed twice, therefore it is critical that you include all the requested additional information for your second submission.

An NNDOJ Initial Eligibility Determination is based on the documents provided, which NNDOJ will assume are true, correct, and complete. Should the Project or Program change in any material way after the initial determination, the requestor must seek the advice of NNDOJ. An initial determination is limited to review of the Project or Program as it relates to whether the Project or Program is a legally allowable use – it does not serve as an opinion as to whether or not the Project or Program should be funded, nor does it serve as an opinion as to whether or not the amount requested is reasonable or accurate.

Additional Information

for Kaibeto Affordable Housing for Kaibeto Community members.

1. A. What is the criteria to be approved for a new home?

Eligible Applicants:

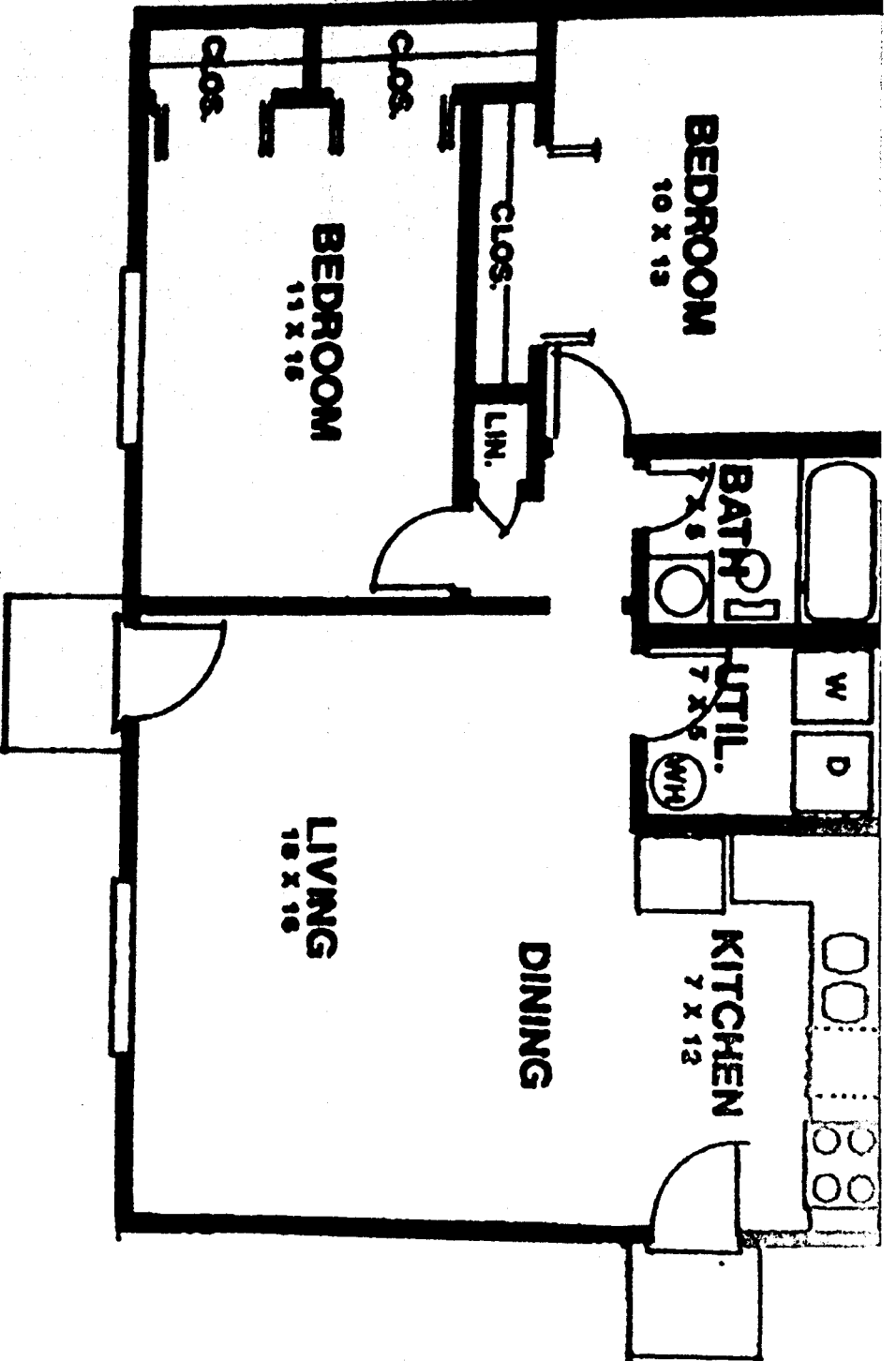
- a. Register with Kaibeto Chapter.
- b. Home is determined dilapidated, substandard or inadequate to meet the basic physical living needs of the family.
- c. Applicant's resources are inadequate or factors exist which makes the applicant unable to secure housing assistance from other sources.
- d. Applicant requesting affordable housing must have ownership or approved homesite lease with their name on it.
- e. Applicants does not have a home.
- f. Must be head of a household or the spouse of the head of the household.
- g. Head of household or spouse must be 18 years of age or older.
- h.

B. How will recipients be selected?

2. Please describe in more detail the homes to be built, including square footage, number of bedrooms, etc.

3. Please describe how the estimated size and cost per home compares to homes in the area?

4. Please explain whether the home construction projects would qualify for any federal funded housing programs, including but not limited to the National Housing Trust Fund, Indian Housing Block Grant program, the Indian Community Develop Block Grant program, or the BIA Housing Improvement Program.



**THE NAVAJO NATION
FISCAL RECOVERY FUNDS REQUEST FORM & EXPENDITURE PLAN
FOR NON-GOVERNANCE CERTIFIED CHAPTERS**

Part 1. Identification of parties.

Non-Governance Certified Chapter requesting FRF: Kaibeto Chapter Date prepared: 9/21/2022

Chapter's mailing address: Kaibeto Chapter phone/email: 928-673-5850/kaibeto@navajochapters.org
P. O. BOX 1761, KAIBETO, ARIZONA, 86053 website (if any): _____

This Form prepared by: Ella Dodson-Slick, Community Services Coordinator phone/email: 928-205-8525/edodson-slick@nnchapters.org
same as above

CONTACT PERSON'S name and title CONTACT PERSON'S info

Title and type of Project: New Housing Construction, 3.11 Housing Support: Services for Unhoused Persons

- Chapter President: Tom Franklin, Jr. phone & email: 928-640-3345/tfranklinjr@naataanii.org
- Chapter Vice-President: Yolanda Ellis-Bileen phone & email: 928-206-1647/yebileen@naataanii.org
- Chapter Secretary: Linda Israel phone & email: 928-429-0824/lisrael@navajochapters.org
- Chapter Treasurer: same as above phone & email: same as above
- Chapter Manager or CSC: Ella Dodson-Slick phone & email: 928-205-8525/edodson-slick@nnchapters.org
- DCD/Chapter ASO: Pearl Yellowman phone & email: 928-871-7172/pyellowman@nndcd.org

List types of Subcontractors or Subrecipients that will be paid with FRF (if known): Unknown at this time
 document attached

Amount of FRF requested: \$630,000 FRF funding period: 10/01/2022 to 9/30/2026
Indicate Project starting and ending/deadline date

Part 2. Expenditure Plan details.

(a) Describe the Program(s) and/or Project(s) to be funded, including how the funds will be used, for what purposes, the location(s) to be served, and what COVID-related needs will be addressed:

The Kaibeto Chapter is requesting \$630,000 thousand to construct new housing and purchase housing materials to assist Navajo families throughout the Kaibeto community. Providing stable housing for those in need will help eliminate the spread of the COVID-19 among families living in multi-generational homes and provide new homes for homeless families and individuals, which will provide sanitary infrastructure (water/wastewater & electricity) to help combat the COVID-19 pandemic.
 document attached

(b) Explain how the Program or Project will benefit the Navajo Nation, Navajo communities, or the Navajo People:

This project will benefit the needs of the Navajo families, communities, & the Navajo people by providing stable housing for those in need. The Kaibeto Chapter strives to provide affordable housing for individuals with limited economic opportunities. During this COVID-19 pandemic, stable housing will improve the living conditions for families living in multi-generational homes.
 document attached

(c) Provide a prospective timeline showing the estimated date of completion of the Project and/or each phase of the Project. Disclose any challenges that may prevent you from incurring costs for all funding by December 31, 2024 and/or fully expending funds and completing the

Program(s) or Project(s) by December 31, 2026:

Assessment: 1/01/23 to 5/31/23
Design for homes: 7/01/23 to 9/30/23
Construction: 10/01/23 to 9/30/26

document attached

(d) Identify who will be responsible for implementing the Program or Project:

The Kaibeto Chapter and temporary workers

document attached

(e) Explain who will be responsible for operations and maintenance costs for the Project once completed, and how such costs will be funded prospectively:

The homeowners will be responsible for maintenance after the construction is completed

document attached

(f) State which of the 66 Fiscal Recovery Fund expenditure categories in the attached U.S. Department of the Treasury Appendix 1 listing the proposed Program or Project falls under, and explain the reason why:

This project title falls under the April 2022 Guidance Expenditure Categories 2.16 - Housing support; Services for unhoused persons

Providing new homes for Navajo people/families in need will help to address homelessness by offering housing support and improving access to secure, affordable housing.

document attached

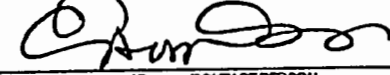
Part 3. Additional documents.

List here all additional supporting documents attached to this FRF Expenditure Plan (or indicate N/A):

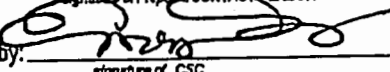
Chapter Resolution attached

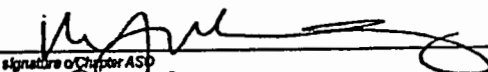
Part 4. Affirmation by Funding Recipient.

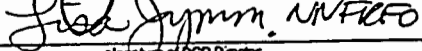
Funding Recipient affirms that its receipt of Fiscal Recovery Funds and the implementation of this FRF Expenditure Plan shall be in accordance with Resolution No. C-14-21, the ARPA, ARPA Regulations, and with all applicable federal and Navajo Nation laws, regulations, and policies:

Chapter's Preparer: 
signature of Preparer/CONTACT PERSON

Approved by: 
signature of Chapter President (or Vice-President)

Approved by: 
signature of CSC

Approved by: 
signature of Chapter ASD

Approved to submit for Review: 
signature of DCD Director

THE NAVAJO NATION
PROGRAM BUDGET SUMMARY

PART I. Business Unit No.: <u>NEW</u>		Program Title: <u>Kaibeto Chapter - New Housing Construction</u>		Division/Branch: <u>Community Development / Executive</u>	
Prepared By: <u>ELLA DODSON-SLICK</u>		Phone No.: <u>928-205-8525</u>		Email Address: <u>edodson-slick@nnchapters.org</u>	
PART II. FUNDING SOURCE(S)	Fiscal Year Term	Amount	% of Total	PART III. BUDGET SUMMARY	
	10/1/22-9/30/26	630,000.00	100%	Fund Type Code	Original Budget (A) / NNC Approved Budget (B) / Proposed Budget (C)
11N Fiscal Recovery Funds				2001 Personnel Expenses	
				3000 Travel Expenses	
				3500 Meeting Expenses	
				4000 Supplies	
				5000 Lease and Rental	
				5500 Communications and Utilities	
				6000 Repairs and Maintenance	
				6500 Contractual Services	
				7000 Special Transactions	
				8000 Public Assistance	630,000
				9000 Capital Outlay	
				9500 Matching Funds	
				9500 Indirect Cost	
				TOTAL	630,000.00
				PART IV. POSITIONS AND VEHICLES	
				(D)	
				(E)	
				Total # of Positions Budgeted:	0
				Total # of Vehicles Budgeted:	0
				TOTAL:	630,000.00
PART V. I HEREBY ACKNOWLEDGE THAT THE INFORMATION CONTAINED IN THIS BUDGET PACKAGE IS COMPLETE AND ACCURATE.					
SUBMITTED BY: <u>Sonlatsa Jim-Martin, Program Manager II</u>		APPROVED BY: <u>Dr. Pearl Yellowman</u>		Division Director / Branch Chief's Printed Name	
Program Manager's Printed Name		Program Manager's Signature		Division Director / Branch Chief's Signature and Date	
		12/19/2022		<u>12.19.22</u>	


PART I. PROGRAM INFORMATION:
 Business Unit No.: NEW Program Name/Title: Kaibeto Chapter - New Housing Construction

PART II. PLAN OF OPERATION/RESOLUTION NUMBER/PURPOSE OF PROGRAM:
RESOLUTION # KB1QTR16/10-22-05 STABLE HOUSING WILL IMPROVE THE LIVING CONDITIONS FOR FAMILIES LIVING IN MULTI-GENERATIONAL HOMES.

PART III. PROGRAM PERFORMANCE CRITERIA:

	1st QTR		2nd QTR		3rd QTR		4th QTR	
	Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual
1. Goal Statement: WHICH WILL PROVIDE SANITARY INFRASTRUCTURE TO HELP COMBAT THE COVID-19 Program Performance Measure/Objective: PROVIDING STABLE HOUSING FOR THOSE IN NEED WILL HELP ELIMINATE COVID-19	3		4		4		4	
2. Goal Statement: Program Performance Measure/Objective:								
3. Goal Statement: Program Performance Measure/Objective:								
4. Goal Statement: Program Performance Measure/Objective:								
5. Goal Statement: Program Performance Measure/Objective:								

PART IV. I HEREBY ACKNOWLEDGE THAT THE ABOVE INFORMATION HAS BEEN THOROUGHLY REVIEWED.

_____ Sonlata Jim-Martin, Program Manager Program Manager's Printed Name 12/19/2022 Program Manager's Signature and Date	_____ Dr. Pearl Yellowman, Executive Director Division Director/Branch Chief's Printed Name  Division Director/Branch Chief's Signature and Date 12.19.22
--	---



The Resolution of K'ai'Bii'Tó Chapter

SUPPORT AND APPROVE THE REQUEST OF THE DELEGATE REGIONAL EXPENDITURE PLAN TO FUND TO PLAN, DESIGN AND CONSTRUCTION OF THE HOUSING SUPPORT: SERVICE FOR UNHOUSED COMMUNITY MEMBERS, AFFORDABLE HOUSING IN AMOUNT OF \$630,000.00

WHEREAS:

1. *The K'ai'Bii'Tó Chapter is certified by N.N.C. pursuant to 2 N.N.C. Section 4001 and 4028 (a) as established Navajo Nation Chapter to serve as Local Governing entity to promote matters affecting its Community and pursuant to N.N.C. Section 4002 and it may enact Local Community Ordinance on issues involving its local Constituency, subject to an approval of appropriate N.N.C. oversight Committees; and*
2. *Pursuant to 26 N.N.C. 1001 (A), the K'ai'Bii'Tó Chapter is vested with the authority to review all matters affecting the community and to make the appropriate corrections when necessary and to make recommendations to the Navajo Nation, State, Federal and other local agencies for appropriate actions; and,*
3. *The K'ai'Bii'Tó Chapter strives for the betterment of its people by providing and assisting them with opportunity for improvement in the areas of livelihood, health, safety, education.*
4. *American Rescue Plan Act of 2021 was approved by U.S. Congress on March 05, 2021 and was signed by the U.S. President Joe Biden on March 11, 2021, and;*
5. *The Navajo Nation was awarded \$1.9 Billion for funding for individuals, businesses, and state, local and tribal governments, and;*
6. *The funding provides additional relief to address the continues negative impact of COVID-19, and;*
7. *The K'ai'Bii'Tó Chapter request the funding for the construction of the 15 homes for the families living in multi-generational homes, homeless families and individuals; and*
8. *The K'ai'Bii'Tó Chapter acknowledges that it will provide sanitary infrastructure (water, wastewater, and electricity) to help combat COVID-19; and*
9. *The K'ai'Bii'Tó Chapter has planned and designed the construction of the homes; and*
10. *The K'ai'Bii'Tó Chapter Administration will do assessment and the selection of families to receive the homes.*
11. *The K'ai'Bii'Tó Chapter will hire Temporary Employee to build the homes in the community*

NOW, THEREFORE, BE IT RESOLVED THAT:

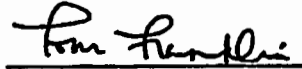
The K'ai'Bii'Tó Chapter hereby Support, and Approves the request of the Delegate Regional Expenditure Plan to fund to Plan, Design, and Construction of the Housing for unhoused Community Members, affordable housing e in the amount of \$630,000,00

CERTIFICATION

We, hereby certify that the foregoing resolution was duly considered by the K'ai'Bii'Tó Chapter at a duly called meeting at Kalbeto, Navajo Nation, Coconino County, Arizona, at which a quorum was present and that same was passed by a vote of 5 in favor, 2 opposed, and 1 abstained, this 16th day of October 2022

MOTION: Yolanda Ellis-Bileen

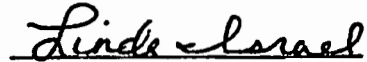
SECONDED: Linda Israel



Tom Franklin, Jr., President

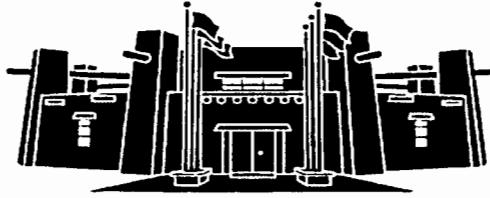


Yolanda Ellis-Bileen, Vice-President



Linda Israel, Secretary/Treasurer

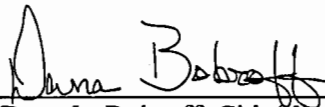
Office of Legislative Counsel
Telephone: (928) 871-7166
Fax No.: (928) 871-7576



Honorable Crystalyne Curley
Speaker
25th Navajo Nation Council

MEMORANDUM

TO: Hon. Helena Nez Begay, Council Delegate
25th Navajo Nation Council

FROM: 
Dana L. Bobroff, Chief Legislative Counsel
Office of Legislative Counsel

DATE: May 11, 2023

SUBJECT: **AN ACTION RELATING TO THE NAABIK'ÍYÁTI' COMMITTEE AND NAVAJO NATION COUNCIL; AMENDING CAP-10-23, THE NAVAJO NATION FISCAL RECOVERY FUND DELEGATE REGION PROJECT PLAN FOR HONORABLE HELENA NEZ BEGAY'S DELEGATE REGION (CHAPTERS: COPPERMINE, K'AIBII'TO, LECHEE, TONALEA/RED LAKE, BODAWAY/GAP), TO INCLUDE ADDITIONAL PROJECTS FOR THIS DELEGATE REGION**

I have prepared the above-referenced proposed resolution and associated legislative summary sheet pursuant to your request for legislative drafting. Based on existing law and review of documents submitted, the resolution as drafted is legally sufficient. As with any action of government however, it can be subject to review by the courts in the event of proper challenge.

The Office of Legislative Counsel confirms the appropriate standing committee(s) based on the standing committees' powers outlined in 2 N.N.C. §§301, 401, 501, 601 and 701. Nevertheless, "the Speaker of the Navajo Nation Council shall introduce [the proposed resolution] into the legislative process by assigning it to the respective oversight committee(s) of the Navajo Nation Council having authority over the matters for proper consideration." 2 N.N.C. §164(A)(5).

Please ensure that his particular resolution request is precisely what you want. You are encouraged to review the proposed resolution to ensure that it is drafted to your satisfaction.

THE NAVAJO NATION
LEGISLATIVE BRANCH
INTERNET PUBLIC REVIEW PUBLICATION



LEGISLATION NO: _0102-23_

SPONSOR: Helena Nez Begay

TITLE: An Action Relating to the Naabik'iyáti' Committee and Navajo Nation Council; Amending CAP-10-23, the Navajo Nation Fiscal Recovery Fund Delegate Region Project Plan for Honorable Helena Nez Begay's Delegate Region (Chapters: Coppermine, K'aibii'to, LeChee, Tonalea/Red Lake, Bodaway/Gap), to Include Additional Projects for this Delegate Region

Date posted: May 12, 2023 3:57 PM

Digital comments may be e-mailed to comments@navajo-nsn.gov

Written comments may be mailed to:

**Executive Director
Office of Legislative Services
P.O. Box 3390
Window Rock, AZ 86515
(928) 871-7586**

Comments may be made in the form of chapter resolutions, letters, position papers, etc. Please include your name, position title, address for written comments; a valid e-mail address is required. Anonymous comments will not be included in the Legislation packet.

Please note: This digital copy is being provided for the benefit of the Navajo Nation chapters and public use. Any political use is prohibited. All written comments received become the property of the Navajo Nation and will be forwarded to the assigned Navajo Nation Council standing committee(s) and/or the Navajo Nation Council for review. Any tampering with public records are punishable by Navajo Nation law pursuant to 17 N.N.C. §374 *et. seq.*

**THE NAVAJO NATION
LEGISLATIVE BRANCH
INTERNET PUBLIC REVIEW SUMMARY**

LEGISLATION NO.: 0102-23

SPONSOR: Honorable Helena Nez Begay

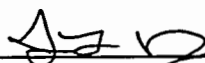
TITLE: An Action Relating to the Naabik'iyáti' Committee and Navajo Nation Council; Amending CAP-10-23, the Navajo Nation Fiscal Recovery Fund Delegate Region Project Plan for Honorable Helena Nez Begay's Delegate Region (Chapters: Coppermine, K'aibii'to, LeChee, Tonalea/Red Lake, Bodaway/Gap), to Include Additional Projects for this Delegate Region

Posted: May 12, 2023 at 3:57 PM

5 DAY Comment Period Ended: May 17, 2023

Digital Comments received:

Comments Supporting	<i>None</i>
Comments Opposing	<i>None</i>
Comments/Recommendations	<i>None</i>



**Legislative Secretary II
Office of Legislative Services**

**May 18, 2023; 8:19 AM
Date/Time**

25th NAVAJO NATION COUNCIL
NAABIK'ÍYÁTI' COMMITTEE REPORT
First Year 2023

The **NAABIKIYATI' COMMITTEE** to whom has been assigned:

NAVAJO LEGISLATIVE BILL #0102-23

An Action Relating to the Naabik'íyáti' Committees and the Navajo Nation Council; Amending CAP-10-23, the Navajo Nation Fiscal Recovery Fund Delegate Region Project Plan for Honorable Helena Nez Begay's Delegate Region (Chapters: Coppermine, K'aibii'to, LeChee, Tonalea/Red Lake, Bodaway/Gap) to Include Additional Projects for this Delegate Region (2/3)

Sponsored by: Honorable Helena Nez Begay
Co-Sponsored by: Honorable Seth Damon

Has had it under consideration and reports the same that the legislation **PASSED WITH ONE (1) AMENDMENT.**

Respectfully Submitted,



Honorable Crystalyne Curley, Speaker
25th NAVAJO NATION COUNCIL

25 May 2023

AMENDMENT #1

1. Delete Exhibit A Summary Sheet and insert new Exhibit A Summary Sheet attached herein
2. Add DOJ Eligibility Review and Appendix A for the following project: 1) Tonalea Chapter Long-Term Housing Support/Other Housing Assistance Project, attached herein to the end of Exhibit A
3. Renumber or re-letter succeeding paragraphs, sections, and exhibits, as necessary and appropriate. The Council and Committee hereby authorize Office of Legislative Services and office of Legislative Counsel to correct grammatical and other technical errors including adjustment of comprehensive dollar amounts, consistent with the intent of this amendment.

This Amendment supersedes inconsistent language in any other amendment(s).

Motioned by: Honorable Shaandiin Parrish

Seconded by: Honorable Seth Damon

Vote: 18 in Favor, 0 Opposed (Speaker Curley Not Voting)

MAIN MOTION

Motioned by: Honorable Shaandiin Parrish

Seconded by: Honorable George H. Tolth

Vote: 18 in Favor, 0 Opposed (Speaker Curley Not Voting)



NAVAJO NATION DEPARTMENT OF JUSTICE
OFFICE OF THE ATTORNEY GENERAL

ETHEL B. BRANCH
Attorney General

HEATHER CLAH
Deputy Attorney General

DEPARTMENT OF JUSTICE
INITIAL ELIGIBILITY DETERMINATION
FOR NAVAJO NATION FISCAL RECOVERY FUNDS

RFS/HK Review #: HK 0448-2

Date & Time Received: 5/12/23 at 10:17

Date & Time of Response: 5/19/23 at 15:20

Entity Requesting FRF: Tonalea Chapter

Title of Project: 215 Long Term Housing Security Affordable Housing; 218 Housing Support: Other Housing Assistance

Administrative Oversight: Division of Community Development

Amount of Funding Requested: \$1,760,468

Eligibility Determination:

- FRF eligible
FRF ineligible
Additional information requested

FRF Eligibility Category:

- (1) Public Health and Economic Impact
(2) Premium Pay
(3) Government Services/Lost Revenue
(4) Water, Sewer, Broadband Infrastructure

U.S. Department of Treasury Reporting Expenditure Category:
2.18, Housing Support: Other Housing Assistance

Returned for the following reasons (Ineligibility Reasons/Paragraphs 5.E.(1)-(10) of FRF Procedures):

- | | |
|--|--|
| <input type="checkbox"/> Missing Form | <input type="checkbox"/> Expenditure Plan incomplete |
| <input type="checkbox"/> Supporting documentation missing | <input type="checkbox"/> Funds will not be obligated by 12/31/2024 |
| <input type="checkbox"/> Project will not be completed by 12/31/2026 | <input type="checkbox"/> Incorrect Signatory |
| <input type="checkbox"/> Ineligible purpose | <input type="checkbox"/> Inconsistent with applicable NN or federal laws |
| <input type="checkbox"/> Submitter failed to timely submit CARES reports | |
| <input type="checkbox"/> Additional information submitted is insufficient to make a proper determination | |

Other Comments: _____

Name of DOJ Reviewer: Rodgerick Begay

Signature of DOJ Reviewer: *Rodgerick Begay*

Disclaimers:
If additional information has been requested and you wish to provide it, please resubmit all the required forms updated to include the additional information. Full resubmission will expedite the Initial Eligibility Determination process. Therefore, please include a new RFS form indicating resubmission, revised Appendix A, Budget Form 1, and other supporting documents. **Please email your resubmission to arpa@nndoj.org.** Please be aware that under Resolution BFS-31-21 a Project or Program can only be reviewed twice, therefore it is critical that you include all the requested additional information for your second submission.

An NNDOJ Initial Eligibility Determination is based on the documents provided, which NNDOJ will assume are true, correct, and complete. Should the Project or Program change in any material way after the initial determination, the requestor must seek the advice of NNDOJ. An initial determination is limited to review of the Project or Program as it relates to whether the Project or Program is a legally allowable use – it does not serve as an opinion as to whether or not the Project or Program should be funded, nor does it serve as an opinion as to whether or not the amount requested is reasonable or accurate.



NAVAJO NATION DEPARTMENT OF JUSTICE
OFFICE OF THE ATTORNEY GENERAL

ETHEL B. BRANCH
Attorney General

HEATHER CLAH
Deputy Attorney General

DEPARTMENT OF JUSTICE
INITIAL ELIGIBILITY DETERMINATION
FOR NAVAJO NATION FISCAL RECOVERY FUNDS

RFS/HK Review #: HK 0448

Date & Time Received: 4/5/23 at 16:38

Date & Time of Response: 4/13/23 at 5:00 PM

Entity Requesting FRF: Tonalea Chapter

Title of Project: 215 Long Term Housing Security Affordable Housing; 218 Housing Support: Other Housing Assistance

Administrative Oversight: Division of Community Development

Amount of Funding Requested: \$1,760,468

Eligibility Determination:

- FRF eligible
 FRF ineligible
 Additional information requested

FRF Eligibility Category:

- (1) Public Health and Economic Impact
 (2) Premium Pay
 (3) Government Services/Lost Revenue
 (4) Water, Sewer, Broadband Infrastructure

U.S. Department of Treasury Reporting Expenditure Category: To be determined

Returned for the following reasons (Ineligibility Reasons/Paragraphs 5.E.(1)-(10) of FRF Procedures):

- | | |
|--|--|
| <input type="checkbox"/> Missing Form | <input type="checkbox"/> Expenditure Plan incomplete |
| <input type="checkbox"/> Supporting documentation missing | <input type="checkbox"/> Funds will not be obligated by 12/31/2024 |
| <input type="checkbox"/> Project will not be completed by 12/31/2026 | <input type="checkbox"/> Incorrect Signatory |
| <input type="checkbox"/> Ineligible purpose | <input type="checkbox"/> Inconsistent with applicable NN or federal laws |
| <input type="checkbox"/> Submitter failed to timely submit CARES reports | |
| <input type="checkbox"/> Additional information submitted is insufficient to make a proper determination | |

Other Comments: Please separate into two submissions - one for affordable housing and one for housing assistance.

We also need additional information to determine if the proposed housing assistance and affordable housing are eligible uses. To assist us, please provide answers to the following questions in as much detail as possible and include any other relevant information, including any applications or other attachments:

1. What is the criteria to be approved for a new home or other assistance/how will recipients be selected? Please be specific, and include any family size and income limitations, as well as any other specific needs of the intended recipients.

2. Please describe in more detail the homes to be built, including square footage, number of bedrooms, etc.

3. Please describe how the estimated size and cost per home compares to homes in the area.

4. Please explain whether the home construction projects would qualify for any federally funded housing programs, including but not limited to the National Housing Trust Fund, Indian Housing Block Grant Program, the Indian Community Development Block Grant program, or the BIA Housing Improvement Program.

Name of DOJ Reviewer: Navalyn R. Platero

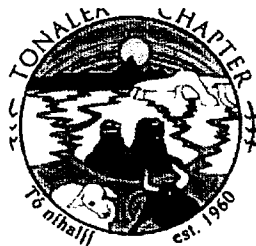
Signature of DOJ Reviewer: _____



Disclaimers:

If additional information has been requested and you wish to provide it, please resubmit all the required forms updated to include the additional information. Full resubmission will expedite the Initial Eligibility Determination process. Therefore, please include a new RFS form indicating resubmission, revised Appendix A, Budget Form 1, and other supporting documents. **Please email your resubmission to arpa@nndoj.org.** Please be aware that under Resolution BFS-31-21 a Project or Program can only be reviewed twice, therefore it is critical that you include all the requested additional information for your second submission.

An NNDOJ Initial Eligibility Determination is based on the documents provided, which NNDOJ will assume are true, correct, and complete. Should the Project or Program change in any material way after the initial determination, the requestor must seek the advice of NNDOJ. An initial determination is limited to review of the Project or Program as it relates to whether the Project or Program is a legally allowable use – it does not serve as an opinion as to whether or not the Project or Program should be funded, nor does it serve as an opinion as to whether or not the amount requested is reasonable or accurate.



TO' NIHALII'

President: Darryl Jim

District One - Western Navajo Agency

Council Delegate: Helena Nez Begay

Vice President: Leslie Dele

Tonalea Chapter

Grazing Official: Bruce Daw

Secretary/Treasurer: Marilinda Whiteback

P.O. Box 207

May 8, 2023

Navalyn R. Platero,
Navajo Nation Department of Justice
Post Office Box 2010
Window Rock, Arizona 86515

RE: Review of Tonalea Chapter's ARPA Packet

Dear Ms. Platero,

You have requested for additional information on our ARAP Packet. We have submitted our packet under, Title: 215 Long Term Housing Security Affordable Housing; 218 Housing Support: Other Housing Assistance.

1. How will recipients be select?

Tonalea Chapter is partnering with Choice Humanitarian, a non-profit 501 (c) (3) organization. An organization that helps to achieve a better quality of life. They are currently working with the Navajo Chapters from the Former Bennett Freeze Area ("FBFA"), affects nine (9) chapters in the Western Navajo Agency. Tonalea Chapter is one of the nine chapters. Choice Humanitarian utilize a software, KOBO Toolbox software in conducting assessment for the families residing on the Former Bennett Freeze Area. The same software can be used for the entire Tonalea community. We met with Choice Humanitarian and receiving training on how to utilize the software.

2. What is the criteria to be approve for a new home or other assistance?

Utilizing the KOBO toolbox to collect data, it can also be utilized to develop a priority list base on the survey. The Chapter wants to ensure that all individuals interviewed for home repairs/renovation/replacement are given the same questions, and it's their answers that will be used to establish the priority list. The software will determine the priority list for home repairs/renovations/replacements.

Tonalea Chapter Staff and Officials have gone through KOBO toolbox training for assessing the homes and edit the questionnaires and made it specifically for Tonalea. The questionnaires will be completed this week. The KOBO toolbox can be downloaded onto laptop, iPad and cell phone and utilize to conduct the assessment with the families. The interviewer does not need to have internet services at the time of interview, it can be uploaded and once the interviewer has internet, it will be uploaded to CLOUD for storages. Once it is uploaded to Cloud, the interviewer will not have accesses to the survey answers to the questions. The answers to the questionnaires are only available to the Chapter Administrative Staff. The assessments will not be shared with others without the permission from Tonalea Chapter.

3. Please describe in more details the homes to be built, including square footage, number of bedrooms, etc.

Based on the assessments, Tonalea Chapter would like to do repairs/renovation/replacements to existing homes. \$1,760,4638.00 is not enough to address the needs of constructing new homes. I understand the size of the homes is base of the size of the families. If a single home has 8 people, you need at least four-bedroom. We have to take into consideration of the material cost, transportation and delivery of lumbers, storage, and labor cost. According to HUD, minimum requirement for square footage to be legally called a bedroom is a minimum of 70 square feet of floor space. This translates to a room measuring 7-feet by 10-feet.

Part of Tonalea Chapter services area was partitioned to the Hopi Tribe. The families that ended on the Hopi Partitioned Lands ("HPL") relocated into Navajo Partitioned Lands ("NPL") and Big Navajo pursuant to the Navajo-Hopi Land Settlement Act of 1974. In 1974, the Settlement Act was intended to provide for the final settlement of a land dispute between the Navajo and Hopi tribes that originated nearly a century ago. The act also created the Office of Navajo Hopi Indian Relocation ("ONHIR") to carry out the relocation of Navajo and Hopi Indians off land partitioned to the other tribe.

The ONHIR office-built homes and it is expected that Tonalea Chapter build these homes with the ARPA funding. The funding is not enough to build Relocation type homes. Therefore, Tonalea Chapter is proposing to repairs/renovate/replacement of severely dilapidated homes.

4. Please describe how the estimated size and cost per home compares to homes in the area?

We have Navajo Housing Authority ("NHA") housing and Navajo Hopi Indian Relocation Housing within Tonalea Chapter services area. The approximate cost of these homes' ranges from \$200,000 to \$400,000 per homes, which includes appliance, waterline, electric line hook – up. Out in the remote area of the Tonalea, we do not have powerline and waterline extension. These homes were constructed by companies who are specialized in construction. Tonalea does not have a construction company, we would have to look within our own community to hire labors who are familiar with construction of homes. Hire a Project Manager, Senior Carpenter, Carpenters and general labors. Tonalea Chapter did not budget to hire personnel and we would have to look into our own Chapter budget to hire the personal.

5. Please explain whether the home construction projects would qualify for any federally funded housing program, including not limited to the National Housing Trust Fund, Indian Housing Block Grant program, the Indian Community Development Block Grant program, or the BIA Housing Improvement Program.

Tonalea Chapter is scheduling a work session on Housing that will include the Tonalea Chapter Officials, Staff, Division of Community Development-Community Housing Infrastructure Development, USDA Rural Development. We have missed the deadline to applied for Community Development Block Grant and Rural Development have grants and low interest rate loan for housing. Red Feather, a non-profit 501 (c) (3) also provides some housing repairs assistance. We hope to Partner with these groups to share some of the cost. Tonalea Chapter have some fundings, Housing Discretionary Funds to contribute toward the hosing projects. For the elderlies, we hope to partner with Tuba City Regional Health Care Corporation- for Independent Living, for elderlies that may need ramps and rails for their homes.

Tonalea Chapter has (4) four different land status, 1) Former Bennett Freeze Area, 2) Navajo Partitioned Land, 3) Hopi Partitioned Land and 4) Big Navajo Reservation. The type of soil we have in Tonalea is sandy, green clay, and red clay. The soil itself is not stable, the sand moves with the wind, once the green and red clay gets wet, it expands, continuously moving. With the land continuously moving, it will create cracks in the homes. I believed that the soil has to be stabilized.

I believed that the title that we used for our ARPA funding, 215 Long Term Housing Security Affordable Housing; 218 Housing Support: Other Housing Assistance may not be the appropriate title for our projects. We want to renovate/repairs/replacement of existing homes base on the assessment, if the homes require a replacement, then we need to take the necessary steps to rebuilt their homes. Originally, we had budgeted for Personal, but it was recommended by our Delegate that we take that out. I would like to make the request to include funds for personnel.

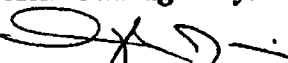
We look forward to a positive response to our application and if we need to make the necessary changes to our application, we will work on it and resubmit our ARPA application. Thank you.

Resubmitted by:


Betty A. Tso, Manager

Betty A. Tso, Chapter Manager

Acknowledged By:


Darryl Jim., President

Alfonda L. Watson, Administrative Assistant

THE NAVAJO NATION
FISCAL RECOVERY FUNDS **REQUEST FORM & EXPENDITURE PLAN**
FOR GOVERNANCE-CERTIFIED CHAPTERS

Part 1. Identification of parties.

Governance-Certified Chapter requesting FRF: Tonalea Chapter Date prepared: 11/16/2022

Chapter's Tonalea Chapter phone & email: tonalea@navajochapters.org
mailing address: P.O. Box 207 website (if any): _____

This Form prepared by: Betty Tso phone/email: 928 283-3430
Betty Tso, Manager btso@nnchapters.org
CONTACT PERSON'S name and title CONTACT PERSON'S info

Title and type of Project: 215 Long Term Housing security Affordable Housing; 218 Housing Support: Other Housing Assistance

Chapter President: Darryl Jim phone & email: 928 225 0224 djim@naataai.org

Chapter Vice-President: Leslie Dele phone & email: lesliedele1952@gmail.com

Chapter Secretary: Marlinda Whiterock phone & email: marlinda.whiterock@yahoo.com

Chapter Treasurer: vacant phone & email: _____

Chapter Manager or CSC: Betty Tso phone & email: btso@nnchapters.org

DCD/Chapter ASO: Kristen Charley phone & email: kcharley@nndcd.org

List types of Subcontractors or Subrecipients that will be paid with FRF (if known): Bid out the project - Contractors
_____ document attached

Amount of FRF requested: 1,760,468.00 FRF funding period: January 1, 2023 - September 30, 2026
indicate Project starting and ending/deadline date

Part 2. Expenditure Plan details.

(a) Describe the Program(s) and/or Project(s) to be funded, including how the funds will be used, for what purposes, the location(s) to be served, and what COVID-related needs will be addressed:

Housing replacement/renovation project will be located within Tonalea Chapter services area, Former Bennett Freeze Area. The Project will be funded with ARPA funding. By providing replacement and renovation of homes, the homes will be structurally sound, safe and sanitary for the families. This will also alleviate and prevention of COVID 19 and respiratory infections with the families.
 document attached

(b) Explain how the Program or Project will benefit the Navajo Nation, Navajo communities, or the Navajo People:

The Project will benefit the Tonalea Community members whom reside on the Former Bennett Freeze Area and Navajo Reservation.
 document attached

(c) A prospective timeline showing the estimated date of completion of the Project and/or each phase of the Project. Disclose any challenges that may prevent you from incurring costs for all funding by December 31, 2024 and/or fully expending funds and completing the Program(s) or Project(s) by December 31, 2026:

- 1st Phase: Complete all the assessment to determine eligible for project. February 28, 2023
- 2nd Phase: Site Preparation for Home Replacement, Inspection-Feb. 1-May 30, 2023
- 3rd Phase: Foundation, Inspection May 1 - August 31, 2023
- 4th Phase: Framing Walls, roof, Electrical, Plumbing, Inspection Sept 1 - Dec 31, 2024
- 5th Phase: Complete the Exterior and Interior of Homes, Inspection Jan 1 - Apr. 31, 2024
- 6th Phase: Punch List, Final Inspection & turn over to families. Jul 1 - Oct 31, 2025 document attached

(d) Identify who will be responsible for implementing the Program or Project:

Tonalea Chapter will hire a Project Manager and Senior Carpenter for the project. The Chapter Manager and Chapter Officials will provide the necessary support and work with the Project Manager and the Senior Carpenter until the project is completed. document attached

(e) Explain who will be responsible for operations and maintenance costs for the Project once completed, and how such costs will be funded prospectively:

When the replacements and renovation of homes are completed, it will be turn over the families, who are the owner of the homes, the families will be responsible for the operation and maintenance of their homes. The Tonalea Chapter will not be responsible for operation and maintenance of the individuals/families homes. document attached

(f) State which of the 66 Fiscal Recovery Fund expenditure categories in the attached U.S. Department of the Treasury Appendix 1 listing the proposed Program or Project falls under, and explain the reason why:

2.15 Long Term Housing Security Affordable Housing: The Secretary of Interior of the United States had imposed construction freeze on the Former Bennett Freeze Area ("FBFA") since 1934. This was further enforced by the US District Court, whereas the Courts determined that the Navajo families had to submit an application for construction to the Hopi Tribe. If the applications were denied, they were appeal in the US District Court. This was a lengthy process for repairs to individuals families. The Bennett Freeze was lifted in 2007, therefore the families were able to make repairs to their home. Due to the severe dilapidated homes and the cost to replace the homes, become impossible. 2.18 Housing Support: Other Housing Assistance: Many of our community members are low income, and they do not have resources to replace their homes. Tonalea Chapter will assist the families with renovating their existing homes, which will consist of roof replacement, repairs to exterior/interior walls, floors, replacement of doors and windows. document attached

Part 3. Additional documents.

List here all additional supporting documents attached to this FRF Expenditure Plan (or indicate N/A):

Tonalea Chapter Resolution
Appendix A
Budget Forms
Appendix J Chapter Resolution attached

Part 4. Affirmation by Funding Recipient.

Funding Recipient affirms that its receipt of Fiscal Recovery Funds and the implementation of this FRF Expenditure Plan shall be in accordance with Resolution No. CJY-41-21, the ARPA, ARPA Regulations, and with all applicable federal and Navajo Nation laws, regulations, and policies:

Chapter's Preparer: Betty A N
signature of Preparer/CONTACT PERSON

Approved by: [Signature]
signature of Chapter President (or Vice-President)

Approved by: Betty A N
signature of Chapter Manager or CSC

Approved by: [Signature]
signature of DCS Chapter ASO

Approved to submit for Review: [Signature]
signature of ECD Director

THE NAVAJO NATION
PROGRAM BUDGET SUMMARY

PART I. Business Unit No.: <u>NEW</u>		Program Title: <u>Tonalea Chapter Housing/Replacement/Renovation</u>		Division/Branch: <u>TONALEA CHAPTER</u>	
Prepared By: <u>Betty A. Tso, Chapter Manager</u>		Phone No.: <u>(928) 283-3430</u>		Email Address: <u>tonalea@navajochapters.org</u>	
PART II. FUNDING SOURCE(S)		PART III. BUDGET SUMMARY		PART IV. POSITIONS AND VEHICLES	
ARPA Funding	Fiscal Year /Term 1/1/23-9/30/26	Amount 1,760,468.00	% of Total 100%	Fund Type Code	Original Budget
				2001 Personnel Expenses	
				3000 Travel Expenses	
				3500 Meeting Expenses	
				4000 Supplies	
				5000 Lease and Rental	
				5500 Communications and Utilities	
				6000 Repairs and Maintenance	
				6500 Contractual Services	1,760,468
				7000 Special Transactions	
				8000 Public Assistance	
				9000 Capital Outlay	
				9500 Matching Funds	
				9500 Indirect Cost	
				TOTAL	1,760,468
				TOTAL	1,760,468
				Total # of Positions Budgeted: 0	
				Total # of Vehicles Budgeted: 0	
PART V. I HEREBY ACKNOWLEDGE THAT THE INFORMATION CONTAINED IN THIS BUDGET PACKAGE IS COMPLETE AND ACCURATE.					
SUBMITTED BY: <u>James Adakai, Deputy Director</u>		APPROVED BY: <u>Calvin Castillo, Executive Director</u>		Division Director / Branch Chief's Printed Name	
Program Manager's Printed Name		Program Manager's Printed Name		Division Director / Branch Chief's Printed Name	
<u>4-5-23</u>		<u>4-5-23</u>		<u>4/5/23</u>	
Program Manager's Signature and Date		Program Manager's Signature and Date		Division Director / Branch Chief's Signature and Date	

THE NAVAJO NATION
PROGRAM PERFORMANCE CRITERIA

PART I. PROGRAM INFORMATION:
 Business Unit No.: NEW Program Name/Title: Tonalea Chapter Housing Replacement/Renovation

PART II. PLAN OF OPERATION/RESOLUTION NUMBER/PURPOSE OF PROGRAM:

PART III. PROGRAM PERFORMANCE CRITERIA:

	1st QTR		2nd QTR		3rd QTR		4th QTR	
	Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual
1. Goal Statement: Hire Personnel to oversee the ARPA funded projects. Program Performance Measure/Objective:								
2. Goal Statement: Hire personnel to oversee the construction of homes. Program Performance Measure/Objective:								
3. Goal Statement: Begin the process of bidding out the project for new construction Program Performance Measure/Objective: Bid out the project no later than 4th quarter.								1
4. Goal Statement: Compile all the necessary cost involve with renovation of home. Program Performance Measure/Objective: Compile and bidout the home renovation project before the end of 4th quarter/								1
5. Goal Statement: Program Performance Measure/Objective:								

PART IV. I HEREBY ACKNOWLEDGE THAT THE ABOVE INFORMATION HAS BEEN THOROUGHLY REVIEWED.
 James Adakai, Deputy Director
 Program Manager's Printed Name
 4-8-23
 Program Manager's Signature and Date

Calvin Castillo, Executive Director
 Division Director/Branch Chief's Printed Name
 4/5/23
 Division Director/Branch Chief's Signature and Date

THE NAVAJO NATION
DETAILED BUDGET AND JUSTIFICATION

PART I. PROGRAM INFORMATION:		Business Unit No.:	
Program Name/Title: TONALEA CHAPTER /Housing		NEW	
PART II. DETAILED BUDGET:		(B)	(C)
(A)	Object Code Description and Justification (LOD 7)	Total by DETAILED Object Code (LOD 6)	Total by MAJOR Object Code (LOD 4)
4	6500 Contractural Services - To Bid-Out to construct new and renovate homes within Tonalea Chapter Services Area. TOTAL: \$1,537,77.14	1,760,468.00	1,760,468.00
TOTAL		1,760,468.00	1,760,468

THE NAVAJO NATION
PROJECT BUDGET SCHEDULE

PART I. Business Unit No.: <u>NEW</u>	PART II. Project Information
Project Title: <u>2.15 Long Term Housing Security Affordable Home. 2.18 Housing Support Other Housing Assistance</u>	Project Type: <u>Construction</u>
Project Description: <u>Tonalea Home Replacement and Renovation to existing Homes.</u>	Planned Start Date: <u>1/1/2023</u>
	Planned End Date: <u>9/30/2026</u>
Check one box: <input checked="" type="checkbox"/> Original Budget <input type="checkbox"/> Budget Revision <input type="checkbox"/> Budget Reallocation <input checked="" type="checkbox"/> Budget Modification Project Manager: <u>Betty Tso</u>	

PART III. List Project Task separately; such as Plan, Design, Construct, Equip or Furnish.	FY 2023												FY 2024				Expected Completion Date if project exceeds 8 FY Qtrs.																				
	1st Qtr.			2nd Qtr.			3rd Qtr.			4th Qtr.			1st Qtr.			2nd Qtr.			3rd Qtr.			4th Qtr.															
	O	N	D	J	F	M	A	M	A	J	J	A	S	O	N	D		J	F	M	A	M	J	J	A	S	O	N	D	J	F	M					
Home Replacements Complete Assessments Site Preparation, Inspection Foundation, Inspection Framing walls, roofs, Electrical Plumbing Inspection Complete Interior of Homes, Inspection Corrective Action, necessary, Inspection Punch List, Final Inspections																																					
Renovation of Homes Determine Repairs Materials Repairs base on determination Unexpended repairs & cost Punch List, Final Inspection																																					
PART V. Expected Quarterly Expenditures	\$			\$			\$			\$			\$			\$			\$			\$			\$			\$			\$			\$			PROJECT TOTAL
	0.00			15,000.00			250,000.00			250,000.00			250,000.00			265,400.00			333,000.00			305,010.00			342,058.00									\$1,760,468.00			



TO' NIHALII'

President Darryl Jim
Vice President: Leslie Dula

District One Western Navajo Agency
Tonalea Chapter

Council Delegate: Paul Begay

RESOLUTION OF THE TONALEA CHAPTER WESTERN NAVAJO AGENCY, NAVAJO NATION Resolution No: INSP23-02-09

RECALL RESOLUTION NO. IN23-01-01, TO AMEND AND INSERT NEW LANGUAGE, APPROVING THE NAVAJO NATION FISCAL RECOVERY FUND EXPENDITURE PLANS FOR CHAPTER AND REGIONAL PROJECTS IN THE AMOUNT OF \$1,760,468.00 FOR HOME REPLACEMENT/RENOVATION OF EXISTING HOMES WITHIN THE TONALEA CHAPTER SERVICES AREA/~~FORMER BENNETT FREEZE AREA.~~

WHEREAS:

1. The Tonalea Chapter is certified and recognized by the Transportation and Community Development Committee of the Navajo Nation Council, by way of Resolution TCI # B-44-10, and
2. Pursuant to title 26 of the Navajo Nation Code §1 (B) (1), the Navajo Nation Council delegates the Tonalea Chapter governmental authority with respect to local matters consistent with Navajo Law, including custom and traditions, and
3. Pursuant to title 26 of the Navajo Nation Code §103 (D) Tonalea Chapter is vested with the authority and responsibility to review all matters affecting the community and to make appropriate collections when necessary and make recommendations to the Navajo Nation and other local agencies, and
4. Tonalea Chapter recognizes that multi-generational and multi-family units have been forced to live in dilapidated, unsafe and unsanitary homes. Due to the COVID-19 pandemic, and need to repair/renovate homes due limited economic opportunities and sanitary infrastructures, and
5. Tonalea Chapter shall provide the Navajo Nation Fiscal Recovery Fund Documents used in this plan as Exhibit A.
 - a. Navajo Nation Fiscal Recovery Fund Document Checklist
 - b. Appendix A – Request Form & Expenditure Plan
 - c. Appendix B – Navajo Nation Budget Forms
 - d. Approving Chapter Resolution

NOW, THEREFORE, BE IT RESOLVED THAT:

1. Tonaleo Chapter hereby approves the Navajo Nation Fiscal Recovery Fund expenditure plans for the chapter and regional projects in the amount of \$1,760,468.00 to replace existing structures and to renovate existing structures.
2. Tonaleo Chapter affirms that the Chapter will only use awarded Fiscal Recovery Funds and implement this Fiscal Recovery Fund Expenditure Plan in compliance with the ARPA, ARPA Regulations, and with all applicable federal and Navajo Nation laws, regulations, and policies.

CERTIFICATION

We hereby certify that the foregoing resolution was considered by the Community of Tonaleo at a duly called Chapter Meeting in Tonaleo, (Navajo Nation) Arizona, at which a quorum was present and the same was passed by a vote of **8** in Favor, **0** Opposed, and **1** Abstained on this **27th** day of February, 2023.

Motion by Betty Iso

Seconded by Marinda Whiterock

Larry Jim, President

Leslie Dow, Vice-President

Marinda Whiterock, Secretary/Treasurer

NAVAJO NATION

101

5/25/2023

Naa'bik'iyati' Committee Special Meeting

08:11:57 PM

Amd#1 to Amd#

AMENDMENT #1: 0102-23

PASSED

MOT Parrish, S

1. Delete Exhibit A Summary...;

SEC Damon, S

2. Add DOJ Eligibility Rev...;

3. Renumber or re-letter ...;

Yeas : 18

Nays : 0

Excused : 2

Not Voting : 3

Yea : 18

Arviso, S

Damon, S

Nez, A

Tolth, G

Aseret, L

Daniels, H

Nez, R

Tso, O

Begay, H

James, V

Parrish, S

Yanito, C

Begay, N

Jesus, B

Slater, C

Yazzie, C

Crotty, A

Johnson, C

Nay : 0

Excused : 2

Claw, S

Simonson, G

Not Voting : 3

Simpson, D

Charles-Newton, E

Notah, N

Presiding Speaker: Curley, C

NAVAJO NATION

102

5/25/2023

Naa'bik'iyati' Committee Special Meeting

08:17:02 PM

Amd# to Amd#

New Business: Item E.

PASSED

MOT Parrish, S

Legislation 0102-23: Amending

SEC Tolth, G

CAP-10-23, the Navajo Nation
Fiscal Recovery Fund Delegate...

Yeas : 18

Nays : 0

Excused : 2

Not Voting : 3

Yea : 18

Arviso, S

Damon, S

Nez, A

Tolth, G

Aseret, L

Daniels, H

Nez, R

Tso, O

Begay, H

James, V

Parrish, S

Yanito, C

Begay, N

Jesus, B

Slater, C

Yazzie, C

Crotty, A

Johnson, C

Nay : 0

Excused : 2

Claw, S

Simonson, G

Not Voting : 3

Simpson, D

Charles-Newton, E

Notah, N

Presiding Speaker: Curley, C