

**LEGISLATIVE SUMMARY SHEET**

**Tracking No. 0111-23**

**DATE: May 17, 2023**

**TITLE OF RESOLUTION: AN ACTION RELATING TO THE NAABIK'ÍYÁTI' COMMITTEE AND NAVAJO NATION COUNCIL; APPROVING THE NAVAJO NATION FISCAL RECOVERY FUND DELEGATE REGION PROJECT PLAN FOR HONORABLE LOMARDO ASERET'S DELEGATE REGION (CHAPTERS: KLAGETOH, WIDE RUINS, HOUCK, LUPTON, NAHATA DZIIL)**

**PURPOSE:** This resolution, if approved, will enact Hon. Lomardo Aseret's Fiscal Recovery Fund Delegate Region Projects Plan (Chapters: Klagnetoh, Wide Ruins, Houck, Lupton, Nahata Dziil).

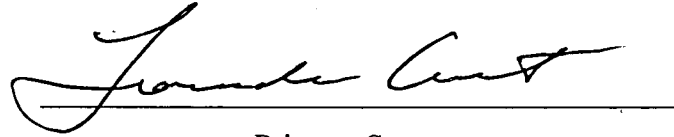
**This written summary does not address recommended amendments as may be provided by the standing committee. The Office of Legislative Counsel requests each Council Delegate to review the proposed resolution in detail.**

5-DAY BILL HOLD PERIOD 3:48 PM/05-19-23  
Website Posting Time/Date 3:48 PM/05-19-23  
Posting End Date: 05-24-23  
Eligible for Action: 05-25-23

Naabik'iyáti' Committee  
Thence  
Navajo Nation Council

1 PROPOSED NAVAJO NATION COUNCIL RESOLUTION  
2 25th NAVAJO NATION COUNCIL — 1<sup>st</sup> Year, 2023

3  
4 INTRODUCED BY

5   
6

7 Primary Sponsor

8  
9 TRACKING NO. 0111-23

10  
11 AN ACTION

12 RELATING TO THE NAABIK'ÍYÁTI' COMMITTEE AND NAVAJO NATION  
13 COUNCIL; APPROVING THE NAVAJO NATION FISCAL RECOVERY FUND  
14 DELEGATE REGION PROJECT PLAN FOR HONORABLE LOMARDO  
15 ASERET'S DELEGATE REGION (CHAPTERS: KLAGETOH, WIDE RUINS,  
16 HOUCK, LUPTON, NAHATA DZIL)

17  
18 BE IT ENACTED:

19  
20 SECTION ONE. AUTHORITY

- 21 A. The Navajo Nation Council is the governing body of the Navajo Nation. 2 N.N.C.  
22 §102(A).
- 23 B. The Naabik'iyáti' Committee is a standing committee of the Navajo Nation Council  
24 with the delegated responsibility to hear proposed resolution(s) that require final  
25 action by the Navajo Nation Council. 2 N.N.C. § 164(A)(9).
- 26 C. Navajo Nation Council Resolution No. CJN-29-22, incorporated herein by reference,  
27 mandates that Navajo Nation Fiscal Recovery Fund ("NNFRF") Delegate Region  
28 Project Plans be approved by Navajo Nation Council resolution and signed into law  
29 by the President of the Navajo Nation pursuant to 2 N.N.C. § 164 (A) and 2 N.N.C.  
30 §§ 1005 (C) (10), (11), and (12).

1  
2 **SECTION TWO. FINDINGS**

3 A. Navajo Nation Council Resolution No. CJN-29-22, AN ACTION RELATING TO  
4 THE NAABIK'ÍYÁTI' COMMITTEE AND NAVAJO NATION COUNCIL;  
5 ALLOCATING \$1,070,298,867 OF NAVAJO NATION FISCAL RECOVERY  
6 FUNDS; APPROVING THE NAVAJO NATION FISCAL RECOVERY FUND  
7 EXPENDITURE PLANS FOR: CHAPTER AND REGIONAL PROJECTS; PUBLIC  
8 SAFETY EMERGENCY COMMUNICATIONS, E911, AND RURAL  
9 ADDRESSING PROJECTS; CYBER SECURITY; PUBLIC HEALTH PROJECTS;  
10 HARDSHIP ASSISTANCE; WATER AND WASTEWATER PROJECTS;  
11 BROADBAND PROJECTS; HOME ELECTRICITY CONNECTION AND  
12 ELECTRIC CAPACITY PROJECTS; HOUSING PROJECTS AND  
13 MANUFACTURED HOUSING FACILITIES; BATHROOM ADDITION  
14 PROJECTS; CONSTRUCTION CONTINGENCY FUNDING; AND REDUCED  
15 ADMINISTRATIVE FUNDING, was signed into law by the President of the Navajo  
16 Nation on July 15, 2022.

17 B. CJN-29-22, Section Three, states, in part and among other things, that

18 1. The Navajo Nation hereby approves total funding for the NNFRF Chapter  
19 and Chapter Projects Expenditure Plan from the Navajo Nation Fiscal  
20 Recovery Fund in the total amount of two hundred eleven million two  
21 hundred fifty-six thousand one hundred forty-eight dollars (\$211,256,148)  
22 to be divided equally between the twenty-four (24) Delegate Regions in the  
23 amount of eight million eight hundred two thousand three hundred forty  
24 dollars (\$8,802,340) per Delegate Region . . . and allocated through Delegate  
25 Region Project Plans approved by Navajo Nation Council resolution and  
26 signed into law by the President of the Navajo Nation . . . See CJN-29-22,  
27 Section Three (B).

28 2. The Delegate Region Project Plan funding will be allocated to the Navajo  
29 Nation Central Government, specifically the Division of Community  
30 Development or other appropriate Navajo Nation Division or Department,

1 to implement the projects rather than directly to the Chapters. *See* CJN-29-  
2 22, Section Three (D).

3 3. The Navajo Nation Central Government, specifically the Division of  
4 Community Development or other appropriate Navajo Nation Division or  
5 Department, shall manage and administer funds and Delegate Region  
6 Project Plans on behalf of Non-LGA-Certified Chapters. The Navajo Nation  
7 Central Government may award funding to LGA-Certified Chapters through  
8 sub-recipient agreements to implement and manage specific projects, but  
9 shall maintain Administrative Oversight over such funding and Delegate  
10 Region Project Plans. *See* CJN-29-22, Section Three (E).

11 4. Each Navajo Nation Council delegate shall select Fiscal Recovery Fund  
12 eligible projects within their Delegate Region to be funded by the NNFRF  
13 Chapter and Regional Projects Expenditure Plan through a Delegate Region  
14 Projects Plan. The total cost of projects selected by each Delegate shall not  
15 exceed their Delegate Region distribution of eight million eight hundred two  
16 thousand three hundred forty dollars (\$8,802,340). *See* CJN-29-22, Section  
17 Three (F).

18 5. Each Delegate Region Project shall identify its Administrative Oversight  
19 entity and its Oversight Committee(s) and be subject CJY-41-21's NNDOJ  
20 initial eligibility determination. *See* CJN-29-22, Section Three (L)(5) and  
21 (L)(6).

22 C. All projects listed in the Hon. Lomardo Aseret's Delegate Region Projects Plan,  
23 attached as **Exhibit A**, have been deemed Fiscal Recovery Fund eligible by NNDOJ.  
24 In addition, Hon. Lomardo Aseret's Delegate Region Projects Plan does *not* exceed  
25 the amount of \$8,802,340, as set forth in CJN-29-22, Section Three (F).

26 D. The Navajo Nation Council hereby finds that it is in the best interest of the Navajo  
27 Nation and the Hon. Lomardo Aseret's Delegate Region Chapters and communities  
28 to approve and adopt the Navajo Nation Fiscal Recovery Fund Delegate Region  
29 Project Plan for Hon. Lomardo Aseret's Delegate Region (Chapters: Klagnetoh, Wide  
30 Ruins, Houck, Lupton, Nahata Dziil) as set forth in **Exhibit A**.

1  
2 **SECTION THREE. APPROVAL OF HON. LOMARDO ASERET'S DELEGATE**  
3 **REGION PROJECT PLAN**

- 4 A. The Navajo Nation hereby approves the Fiscal Recovery Fund Delegate Region Project  
5 Plan for Hon. Lomardo Aseret's Delegate Region (Chapters: Klagetoh, Wide Ruins,  
6 Houck, Lupton, Nahata Dziil) set forth in **Exhibit A**.
- 7 B. The Delegate Region Project Plan approved herein shall comply with all applicable  
8 provisions of CJY-41-21, CJN-29-22, and BFS-31-21.
- 9 C. Any inconsistencies between this legislation, the Delegate Region Project Plan, and the  
10 individual project appendix, shall be resolved in favor of the project appendix reviewed  
11 by Department of Justice during their eligibility determination(s).
- 12

13 **SECTION FOUR. AMENDMENTS**

14 Amendments to this legislation or to the Delegate Region Project Plan approved herein  
15 shall only be adopted by resolution of the Navajo Nation Council and approval of the  
16 President of the Navajo Nation pursuant to 2 N.N.C. § 164 (A)(17) and 2 N.N.C. §§ 1005  
17 (C) (10), (11), and (12).

18

19 **SECTION FIVE. EFFECTIVE DATE**

20 This legislation shall be effective upon its approval pursuant to 2 N.N.C. § 221(B), 2 N.N.C.  
21 § 164 (A)(17), and 2 N.N.C. §§ 1005 (C) (10), (11), and (12).

22

23 **SECTION SIX. SAVING CLAUSE**

24 If any provision of this legislation is determined invalid by the Navajo Nation Supreme Court,  
25 or by a Navajo Nation District Court without appeal to the Navajo Nation Supreme Court,  
26 those provisions of this legislation not determined invalid shall remain the law of the Navajo  
27 Nation.

28  
29  
30

**NAVAJO NATION FISCAL RECOVERY FUND DELEGATE REGION PROJECT PLAN**

**Exhibit A**

**COUNCIL DELEGATE:** Hon. Lomardo Aseret

**CHAPTERS:** Klagetoh, Wide Ruins, Houck, Lupton, Nahata Dził

FUNDING RECIPIENT	SUBRECIPIENT	EXPENDITURE PLAN / PROJECT	ADMIN OVERSIGHT	FRF CATEGORY	DOJ REVIEW #	AMOUNT
Division of Community Development	None Identified	Klagetoh Chapter Illegal Dumpsite Remediation (Greasewood Road) Project	Division of Community Development	1.14	HK0378	\$ 100,000.00
Division of Community Development	None Identified	Klagetoh Chapter Rural Addressing Project	Division of Community Development	1.14	HK0379	\$ 100,000.00
Division of Community Development	None Identified	Klagetoh Chapter Renovation of Chapter House Project	Division of Community Development	2.22	HK0381	\$ 827,774.00
Division of Community Development	*Nahata Dził Commission Governance	Nahata Dził Commission Governance Roof Repair and Replacement Project	Division of Community Development	2.18	HK0463	\$ 549,600.00
Division of Community Development	*Houck Chapter	Houck Chapter Rural Addressing Project	Division of Community Development	1.14	HK0465	\$ 150,000.00
Division of Community Development	*Houck Chapter	Houck Chapter Housing Assistance Project	Division of Community Development	2.18	HK0466	\$ 560,000.00
Division of Community Development	*Houck Chapter	Houck Chapter House Wiring Project	Division of Community Development	2.18	HK0467	\$ 350,000.00
Division of Community Development	*Houck Chapter	Houck Chapter Bathroom Addition Project	Division of Community Development	1.14	HK0468	\$ 705,000.00
Division of Community Development	None Identified	Wide Ruins Chapter Housing Project	Division of Community Development	2.15	HK0472-2	\$ 219,999.00
Division of Community Development	None Identified	Wide Ruins Chapter Bathroom Additions-West Project	Division of Community Development	1.14	HK0473	\$ 480,000.00
					<b>TOTAL:</b>	\$ 4,042,373.00

\*Per CJN-29-22, Section Three (E), the "Navajo Nation Central Government may award funding to LGA-Certified Chapters through sub-recipient agreements to implement and manage specific projects, but shall maintain Administrative Oversight over such funding and Delegate Region Project Plans."

**NAVAJO NATION FISCAL RECOVERY FUND DELEGATE REGION PROJECT PLAN**

**Exhibit A**

COUNCIL DELEGATE: Hon. Lomardo Aseret

CHAPTERS: Klagetoh, Wide Ruins, Houck, Lupton, Nahata Dził

FUNDING RECIPIENT	SUBRECIPIENT	EXPENDITURE PLAN / PROJECT	ADMIN OVERSIGHT	FRF CATEGORY	DOJ REVIEW #	AMOUNT
		TOTAL AMOUNT from PAGE 01				\$ 4,042,373.00
Division of Community Development	*Nahata Dził Commission Governance	*Nahata Dził Commission Governance Septic Tank Replacement Project	Division of Community Development	5.5	HK0484	\$ 447,600.00
Division of Community Development	*Nahata Dził Commission Governance	*Nahata Dził Commission Governance Solar System/Lights Project	Division of Community Development	2.22	HK0485	\$ 337,600.00
Division of Community Development	*Nahata Dził Commission Governance	*Nahata Dził Commission Governance Electrical Extension Project	Division of Community Development	2.18	HK0489	\$ 187,600.00
Division of Community Development	None Identified	Wide Ruins Chapter Bathroom Additions-South Project	Division of Community Development	1.14	HK0490	\$ 1,000,000.00
Division of Community Development	None Identified	Klagetoh Chapter Demolition and Rehabilitation of Old B.I.A. Compound Project	Division of Community Development	2.23	HK0496	\$ 200,000.00
Division of Community Development	None Identified	Klagetoh Chapter A.R.P.A. Projects Consultant	Division of Community Development	3.5	HK0497	\$ 50,000.00
		UN-ALLOCATED AMOUNT				\$ 2,537,167.00
					<b>TOTAL:</b>	<b>\$ 8,802,340.00</b>

\*Per CJN-29-22, Section Three (E), the "Navajo Nation Central Government may award funding to LGA-Certified Chapters through sub-recipient agreements to implement and manage specific projects, but shall maintain Administrative Oversight over such funding and Delegate Region Project Plans."



NAVAJO NATION DEPARTMENT OF JUSTICE
OFFICE OF THE ATTORNEY GENERAL

ETHEL B. BRANCH
Attorney General

HEATHER CLAH
Deputy Attorney General

DEPARTMENT OF JUSTICE
INITIAL ELIGIBILITY DETERMINATION
FOR NAVAJO NATION FISCAL RECOVERY FUNDS

RFS/HK Review #: HK 0496

Date & Time Received: 5/8/2023 at 12:36

Date & Time of Response: 5/16/23 at 5:00 PM

Entity Requesting FRF: Klagetoh Chapter

Title of Project: Demolition and Rehabilitation of Old BIA Compound

Administrative Oversight: Division of Community Development

Amount of Funding Requested: \$200,000.00

Eligibility Determination:

- FRF eligible
FRF ineligible
Additional information requested

FRF Eligibility Category:

- (1) Public Health and Economic Impact
(2) Premium Pay
(3) Government Services/Lost Revenue
(4) Water, Sewer, Broadband Infrastructure

U.S. Department of Treasury Reporting Expenditure Category: 2.23 Strong Healthy
Communities: Demolition and Rehabilitation

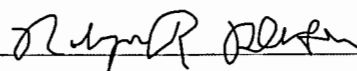


**Returned for the following reasons (Ineligibility Reasons/Paragraphs 5.E.(1)-(10) of FRF Procedures):**

- |  |  |
|--|--|
| <input type="checkbox"/> Missing Form  | <input type="checkbox"/> Expenditure Plan incomplete                     |
| <input type="checkbox"/> Supporting documentation missing  | <input type="checkbox"/> Funds will not be obligated by 12/31/2024       |
| <input type="checkbox"/> Project will not be completed by 12/31/2026                                     | <input type="checkbox"/> Incorrect Signatory                             |
| <input type="checkbox"/> Ineligible purpose  | <input type="checkbox"/> Inconsistent with applicable NN or federal laws |
| <input type="checkbox"/> Submitter failed to timely submit CARES reports                                 |  |
| <input type="checkbox"/> Additional information submitted is insufficient to make a proper determination |  |

Other Comments: \_\_\_\_\_  
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Name of DOJ Reviewer: Navalyn R. Platero

Signature of DOJ Reviewer: 

**Disclaimers:**  
If additional information has been requested and you wish to provide it, please resubmit all the required forms updated to include the additional information. Full resubmission will expedite the Initial Eligibility Determination process. Therefore, please include a new RFS form indicating resubmission, revised Appendix A, Budget Form 1, and other supporting documents. **Please email your resubmission to arpa@nndoj.org.** Please be aware that under Resolution BFS-31-21 a Project or Program can only be reviewed twice, therefore it is critical that you include all the requested additional information for your second submission.

An NNDOJ Initial Eligibility Determination is based on the documents provided, which NNDOJ will assume are true, correct, and complete. Should the Project or Program change in any material way after the initial determination, the requestor must seek the advice of NNDOJ. An initial determination is limited to review of the Project or Program as it relates to whether the Project or Program is a legally allowable use – it does not serve as an opinion as to whether or not the Project or Program should be funded, nor does it serve as an opinion as to whether or not the amount requested is reasonable or accurate.

THE NAVAJO NATION  
FISCAL RECOVERY FUNDS REQUEST FORM & EXPENDITURE PLAN  
FOR NON-GOVERNANCE CERTIFIED CHAPTERS

**Part 1. Identification of parties.**

Non-Governance Certified Chapter requesting FRF: Klagetoh Chapter Date prepared: 11/1/2022

Chapter's mailing address: UNIT 42 HC58 BOX 90 phone/email: 928.652.2700  
GANADO, AZ 86505 website (if any): \_\_\_\_\_

This Form prepared by: AARON LONG phone/email: 928.550.9787  
LAND USE COMMITTEE CHAIR AARON.J.LONG90@GMAIL.COM  
*CONTACT PERSON'S name and title* *CONTACT PERSON'S info*

Title and type of Project: DEMOLISHION AND REHABILITATION OF OLD BIA COMPOUND

Chapter President: LELAND NEZ phone & email: 928.321.0160 LNEZ@NAVAJOCHAPTERS.ORG  
Chapter Vice-President: LEON JACKSON phone & email: 928.206.0630 LEJAXN@GMAIL.COM  
Chapter Secretary: MAUREEN WOODMAN phone & email: 928.797.1508 RAIZINDOUGH@HOTMAIL.COM  
Chapter Treasurer: MAUREEN WOODMAN phone & email: 928.797.1508 RAIZINDOUGH@HOTMAIL.COM  
Chapter Manager or CSC: LELA SANGSTER (AMS) phone & email: 928.652.2700 KLAGETOH@NAVAJOCHAPTERS.ORG  
DCC/Chapter ASO: PATRICIA BEGAY phone & email: 928.871.7515 PDBEGAY@NNDCCD.ORG

List types of Subcontractors or Subrecipients that will be paid with FRF (if known): ALL NATIONS ENVIRONMENTAL, INC  
OR IINA'BA' INC OR PROCURED CONTRACTOR (see project overview)  document attached

Amount of FRF requested: \$200,000 FRF funding period: JAN 2023 - DEC 2024  
*indicate Project starting and ending/deadline date*

**Part 2. Expenditure Plan details.**

(a) Describe the Program(s) and/or Project(s) to be funded, including how the funds will be used, for what purposes, the location(s) to be served, and what COVID-related needs will be addressed:

This project promotes a strong healthy community. The rehabilitation site is located in the center of the town Klagetoh. Currently, and during the COVID-19 lock down, this site was a gathering area for drugs, alcohol, and unsafe activities. Funds will cover cost of environmental cleanup crew and utility infrastructure rehabilitation.

document attached

(b) Explain how the Program or Project will benefit the Navajo Nation, Navajo communities, or the Navajo People:

This project will transform the central area of the town Klagetoh, into a safe environment. The structures in ruin currently affect 100 home sites directly and the overall community of 500 home sites.

document attached

(c) Provide a prospective timeline showing the estimated date of completion of the Project and/or each phase of the Project. Disclose any challenges that may prevent you from incurring costs for all funding by December 31, 2024 and/or fully expending funds and completing the

Program(s) or Project(s) by December 31, 2026:

Project time frame: Jan 2023 - Dec 31, 2024

Phase 1: Procurement of services: preliminary right of ways, engineering (1 year).

Phase 2: Construction (3-12months).

Challenges: acquiring rights of way and land withdrawals from 60 years of nonuse.  document attached

(d) Identify who will be responsible for implementing the Program or Project:

Klagetoh Chapter and the ARPA consultant and the land use planning committee are responsible for completing this project. The Environmental Cleanup company is responsible for accomplishing the project objectives.

document attached

(e) Explain who will be responsible for operations and maintenance costs for the Project once completed, and how such costs will be funded prospectively:

The Klagetoh Chapter intends to transfer site into chapter property and continue the development of the site for economic development.

document attached

(f) State which of the 66 Fiscal Recovery Fund expenditure categories in the attached U.S. Department of the Treasury Appendix 1 listing the proposed Program or Project falls under, and explain the reason why:

CJN-29-22 SECTION 3, Expenditure category 3.11 SERVICES TO DISPROPORTIONATELY IMPACTED COMMUNITIES. Social Determinants of Health: Other\*^

[previous category listing] CJN-29-22 SECTION 3, Expenditure category 2.23 NEGATIVE ECONOMIC IMPACTS. ASSISTANCE TO HOUSEHOLDS. Strong Healthy Communities: Demolition and Rehabilitation of Properties^. [moved to EC 3.11 in APRIL22]

document attached

**Part 3. Additional documents.**

List here all additional supporting documents attached to this FRF Expenditure Plan (or indicate N/A):

Attached:

- Resolution KLA 2202-11/2022

Chapter Resolution attached

**Part 4. Affirmation by Funding Recipient.**

Funding Recipient affirms that its receipt of Fiscal Recovery Funds and the implementation of this FRF Expenditure Plan shall be in accordance with Resolution No. CJY-41-21, the ARPA, ARPA Regulations, and with all applicable federal and Navajo Nation laws, regulations, and policies:

Chapter's Preparer:   
signature of Preparer CONTACT PERSON

Approved by:   
signature of Chapter President (or Vice-President)

Approved by:   
signature of CSC

Approved by:   
signature of Chapter ASO

Approved to submit for Review:   
signature of DCD Director

THE NAVAJO NATION  
PROGRAM BUDGET SUMMARY

FY 2023

**PART I. Business Unit No.:** NEW **Program Title:** DEMOLISH AND REHABILITATION OLD BIA COMPOUND - ARPA PROJECT - *Cozeth Up* **Divisions/Branch:** *OCO Executive* **KLGETOH CHAPTER**  
**Prepared By:** AARON LONG **Phone No.:** 928.550.9787 **Email Address:** AARON.J.LONG90@GMAIL.COM

PART II. FUNDING SOURCE(S)	Fiscal Year Term	Amount	% of Total	PART III. BUDGET SUMMARY			
				Fund Type Code	NNC Approved Original Budget	(B) Proposed Budget	(C) Difference or Total
ANN FISCAL RECOVERY FUNDS	11/23-12/24	200,000.00	100%				
				2001 Personnel Expenses			
				3000 Travel Expenses			
				3500 Meeting Expenses			
				4000 Supplies			
				5000 Lease and Rental			
				5500 Communications and Utilities			
				6000 Repairs and Maintenance			
				6500 Contractual Services	6	\$ -	\$ 200,000.00
				7000 Special Transactions			
				8000 Public Assistance			
				9000 Capital Outlay			
				9500 Matching Funds			
				9500 Indirect Cost			
<b>TOTAL:</b>				<b>TOTAL</b>		\$0.00	200,000.00

**PART IV. POSITIONS AND VEHICLES**

(D)		(E)	
Total # of Positions Budgeted:	0	Total # of Positions Budgeted:	1
Total # of Vehicles Budgeted:	0	Total # of Vehicles Budgeted:	0

**PART V. I HEREBY ACKNOWLEDGE THAT THE INFORMATION CONTAINED IN THIS BUDGET PACKAGE IS COMPLETE AND ACCURATE.**

**SUBMITTED BY:** James Adakai, Deputy Director **APPROVED BY:** Calvin Castillo, Executive Director  
**Program Manager's Printed Name** *4-14-23* **Division Director / Branch Chief's Printed Name**  
**Program Manager's Signature and Date** *[Signature]* **Division Director / Branch Chief's Signature and Date** *4/14/23*

**THE NAVAJO NATION  
 PROGRAM PERFORMANCE CRITERIA**

**PART I. PROGRAM INFORMATION:**  
 Business Unit No.: NEW Program Name/Title: DEMOLISH AND REHABILITATION OLD BIA COMPOUND - ARPA PROJECT

**PART II. PLAN OF OPERATION/RESOLUTION NUMBER/PURPOSE OF PROGRAM:**  
CJN-29-22 Approving the Navajo Nation Fiscal Recovery Fund Expenditure Plan for: ... public health projects....

**PART III. PROGRAM PERFORMANCE CRITERIA:**

	1st QTR		2nd QTR		3rd QTR		4th QTR	
	Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual
1. Goal Statement: Demolish Old BIA School compound and Rehabilitate utility infrastructure Program Performance Measure/Objective: Phase 1 contract services & site clearance Phase 2 demolish and recycle Phase 3 rehabilitate	1		2		3			
2. Goal Statement: Phase 1 preliminary work Program Performance Measure/Objective: 1- Funding Approval, 2- site clearance,	2							
3. Goal Statement: Phase 2 Begin demolish and recycle Program Performance Measure/Objective: 1- asbestos removal, 2- sandstone recycle, 3- remove debris, 4- tree removal			4					
4. Goal Statement: Phase 3 rehabilitate utilities and tree removal Program Performance Measure/Objective: 1- seal off utility lines, 2- rehabilitate utility lines , 3- Level site					3			
5. Goal Statement: Program Performance Measure/Objective:								

**PART IV. I HEREBY ACKNOWLEDGE THAT THE ABOVE INFORMATION HAS BEEN THOROUGHLY REVIEWED.**

Program Manager's Printed Name: James Adake  
 Program Manager's Signature and Date: [Signature] 4-17-23

Division Director/Branch Chief's Printed Name: Calvin Castille  
 Division Director/Branch Chief's Signature and Date: [Signature]



**THE NAVAJO NATION**  
**DETAILED BUDGET AND JUSTIFICATION**

PART I. PROGRAM INFORMATION:			
Program Name/Title: <u>Demolish and Rehabilitation Old BIA Compound - ARPA Project</u>		Business Unit No.: <u>NEW</u>	
PART II. DETAILED BUDGET:			
(A)	(B)	(C)	(D)
Object Code (LOD 6)	Object Code Description and Justification (LOD 7)	Total by DETAILED Object Code (LOD 6)	Total by MAJOR Object Code (LOD 4)
	<b>6500 CONTRACTUAL SERVICES</b> Professional Services for various program initiatives. Contractual services for specialized services.		\$ 200,000.00
6510	Professional Professional Services: Environmental Cleanup Estimated \$ 180,000.00 Professional Services:Asbestos Removal \$ 20,000.00	\$ 200,000.00	
	<b>9000 CAPITAL OUTLAY</b>		
9010	Land and Improvements		
	Land		
	Land Improvements		
9050	Buildings		
	Buildings		
	BLDG Improvements		
	Construction in Progress		
	Contingencies		
<b>TOTAL</b>		\$ 200,000.00	\$ 200,000.00

# KLAGETOH CHAPTER



PHONE: 928.652.2700 FAX: 928.652.2701 EMAIL: klagetoh@navajochapters.org

MAILING: Unit 42 HC58 Box 90 PHYSICAL: US HWY 191 Mile Post 397  
Ganado, AZ 86505 Klagetoh, AZ 86505

PRESIDENT: LELAND NEZ

VICE PRESIDENT: LEON JACKSON

SECRETARY/TREASURER: MAUREEN WOODMAN  
TAPAHA

GRAZING OFFICER: ALLAN

COUNCIL DELEGATE: RAYMOND SMITH, JR.

COMMUNITY SERVICE COORDINATOR: VACANT

ACCOUNT MAINTENANCE SPECIALIST: LELA SANGSTER

## RESOLUTION OF THE KLAGETOH CHAPTER

Resolution KLA 2226-03-2023

Amending Resolution 2202-11/2022 to read as "An Action Supporting the Demolish and Rehabilitation of Old School BIA Compound Project in the amount of (\$200,000.00) to be included as part of the Delegate Region Plan for Honorable Council Delegate Lomardo Aseret

### WHEREAS:

1. Pursuant to the Local Governance Act, 26 N.N.C. § 1 et. seq., the KLAGETOH CHAPTER is certified as a political subdivision on the Navajo Nation; and
2. Pursuant to the Local Governance Act, 25 N.N.C. § 1(B)(2), the KLAGETOH CHAPTER is allowed to make decisions over local matters; and
3. Pursuant to Navajo Nation Council Resolution No. CJY-41-21 and Budget and Finance Committee Resolution No. BFS-31-21, a duly approved Chapter Resolution is required when requesting for the use of Fiscal Recovery Funds (FRF) under the American Rescue Plan Act of 2021 (ARPA) and therefore this Chapter Resolution must include "a statement supporting the Project and affirming that the Chapter will only use awarded Funds in compliance with the ARPA, ARPA Regulations, and all other applicable Navajo Nation and federal laws and regulations"; and
4. Pursuant to Navajo Nation Council Resolution No. CJN-29-22, each of the twenty-four (24) Delegate Regions were allocated eight million eight hundred two thousand three hundred forty dollars (\$8,802,340.00) for Chapter and Regional Projects and each Navajo Nation Council Delegate Region Projects Plan; and
5. The Demolish and Rehabilitation of Old School BIA Compound Project is being submitted in the amount of (\$200,000) for consideration to be selected as part of the Delegate Region Plan for the purpose of cleaning up the abandon buildings according to the description with in the Project Application to be included as part of the Delegate Region Plan for Honorable Council Delegate Lomardo Aseret
6. If, and when, the Project is selected, the Council Delegate will add the Project as part of the Delegate Region Plan and will thereafter sponsor to be approved by the Navajo Nation Council.



# KLAGETOH CHAPTER

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PRESIDENT: LELAND NEZ VICE PRESIDENT: LEON JACKSON SECRETARY/TREASURER: MAUREEN WOODMAN GRAZING OFFICER: ALLAN  
TAPAHA  
COUNCIL DELEGATE: RAYMOND SMITH, JR. COMMUNITY SERVICE COORDINATOR: VACANT ACCOUNT MAINTENANCE SPECIALIST: LELA SANGSTER

## NOW THEREFORE BE IT RESOLVED THAT:

1. The KLAGETOH CHAPTER supports the Demolish and Rehabilitation of Old School BIA Compound Project in the amount of (\$200.000.00) Project consideration for the Delegate Region Project Plan; and
2. The KLAGETOH CHAPTER affirms that the Chapter will only use awarded Funds in compliance with the ARPA, the ARPA Regulations, and all other applicable Navajo Natin and federal laws and regulation.

## CERTIFICATION

We hereby certify that the foregoing resolution was considered by the KLAGETOH CHAPTER at a duly called meeting at KLAGETOH, Navajo Nation (Arizona) at which a quorum was present and that the same was passed by a vote of 12 in favor, 00 opposed and 03 abstained, on this 20th day of March, 2023.

Motioned by: Maggie Roanhorse

Seconded by: Juanita Begay

  
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Leland Nez, Klagetoh Chapter President