

LEGISLATIVE SUMMARY SHEET

Tracking No. 0111-23

DATE: May 17, 2023

TITLE OF RESOLUTION: AN ACTION RELATING TO THE NAABIK'ÍYÁTI' COMMITTEE AND NAVAJO NATION COUNCIL; APPROVING THE NAVAJO NATION FISCAL RECOVERY FUND DELEGATE REGION PROJECT PLAN FOR HONORABLE LOMARDO ASERET'S DELEGATE REGION (CHAPTERS: KLAGETOH, WIDE RUINS, HOUCK, LUPTON, NAHATA DZIIL)

PURPOSE: This resolution, if approved, will enact Hon. Lomardo Aseret's Fiscal Recovery Fund Delegate Region Projects Plan (Chapters: Klagnetoh, Wide Ruins, Houck, Lupton, Nahata Dziil).

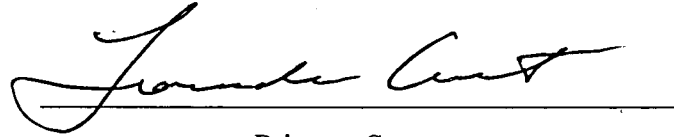
This written summary does not address recommended amendments as may be provided by the standing committee. The Office of Legislative Counsel requests each Council Delegate to review the proposed resolution in detail.

5-DAY BILL HOLD PERIOD 370
Website Posting Time/Date 3:48 PM/05-19-23
Posting End Date: 05-24-23
Eligible for Action: 05-25-23

Naabik'iyáti' Committee
Thence
Navajo Nation Council

1 PROPOSED NAVAJO NATION COUNCIL RESOLUTION
2 25th NAVAJO NATION COUNCIL — 1st Year, 2023

3
4 INTRODUCED BY

5 
6

7 Primary Sponsor

8
9 TRACKING NO. 0111-23

10
11 AN ACTION

12 RELATING TO THE NAABIK'ÍYÁTI' COMMITTEE AND NAVAJO NATION
13 COUNCIL; APPROVING THE NAVAJO NATION FISCAL RECOVERY FUND
14 DELEGATE REGION PROJECT PLAN FOR HONORABLE LOMARDO
15 ASERET'S DELEGATE REGION (CHAPTERS: KLAGETOH, WIDE RUINS,
16 HOUCK, LUPTON, NAHATA DZIL)

17
18 BE IT ENACTED:

19
20 SECTION ONE. AUTHORITY

- 21 A. The Navajo Nation Council is the governing body of the Navajo Nation. 2 N.N.C.
22 §102(A).
- 23 B. The Naabik'iyáti' Committee is a standing committee of the Navajo Nation Council
24 with the delegated responsibility to hear proposed resolution(s) that require final
25 action by the Navajo Nation Council. 2 N.N.C. § 164(A)(9).
- 26 C. Navajo Nation Council Resolution No. CJN-29-22, incorporated herein by reference,
27 mandates that Navajo Nation Fiscal Recovery Fund ("NNFRF") Delegate Region
28 Project Plans be approved by Navajo Nation Council resolution and signed into law
29 by the President of the Navajo Nation pursuant to 2 N.N.C. § 164 (A) and 2 N.N.C.
30 §§ 1005 (C) (10), (11), and (12).

1
2 **SECTION TWO. FINDINGS**

3 A. Navajo Nation Council Resolution No. CJN-29-22, AN ACTION RELATING TO
4 THE NAABIK'ÍYÁTI' COMMITTEE AND NAVAJO NATION COUNCIL;
5 ALLOCATING \$1,070,298,867 OF NAVAJO NATION FISCAL RECOVERY
6 FUNDS; APPROVING THE NAVAJO NATION FISCAL RECOVERY FUND
7 EXPENDITURE PLANS FOR: CHAPTER AND REGIONAL PROJECTS; PUBLIC
8 SAFETY EMERGENCY COMMUNICATIONS, E911, AND RURAL
9 ADDRESSING PROJECTS; CYBER SECURITY; PUBLIC HEALTH PROJECTS;
10 HARDSHIP ASSISTANCE; WATER AND WASTEWATER PROJECTS;
11 BROADBAND PROJECTS; HOME ELECTRICITY CONNECTION AND
12 ELECTRIC CAPACITY PROJECTS; HOUSING PROJECTS AND
13 MANUFACTURED HOUSING FACILITIES; BATHROOM ADDITION
14 PROJECTS; CONSTRUCTION CONTINGENCY FUNDING; AND REDUCED
15 ADMINISTRATIVE FUNDING, was signed into law by the President of the Navajo
16 Nation on July 15, 2022.

17 B. CJN-29-22, Section Three, states, in part and among other things, that

18 1. The Navajo Nation hereby approves total funding for the NNFRF Chapter
19 and Chapter Projects Expenditure Plan from the Navajo Nation Fiscal
20 Recovery Fund in the total amount of two hundred eleven million two
21 hundred fifty-six thousand one hundred forty-eight dollars (\$211,256,148)
22 to be divided equally between the twenty-four (24) Delegate Regions in the
23 amount of eight million eight hundred two thousand three hundred forty
24 dollars (\$8,802,340) per Delegate Region . . . and allocated through Delegate
25 Region Project Plans approved by Navajo Nation Council resolution and
26 signed into law by the President of the Navajo Nation . . . See CJN-29-22,
27 Section Three (B).

28 2. The Delegate Region Project Plan funding will be allocated to the Navajo
29 Nation Central Government, specifically the Division of Community
30 Development or other appropriate Navajo Nation Division or Department,

1 to implement the projects rather than directly to the Chapters. *See* CJN-29-
2 22, Section Three (D).

3 3. The Navajo Nation Central Government, specifically the Division of
4 Community Development or other appropriate Navajo Nation Division or
5 Department, shall manage and administer funds and Delegate Region
6 Project Plans on behalf of Non-LGA-Certified Chapters. The Navajo Nation
7 Central Government may award funding to LGA-Certified Chapters through
8 sub-recipient agreements to implement and manage specific projects, but
9 shall maintain Administrative Oversight over such funding and Delegate
10 Region Project Plans. *See* CJN-29-22, Section Three (E).

11 4. Each Navajo Nation Council delegate shall select Fiscal Recovery Fund
12 eligible projects within their Delegate Region to be funded by the NNFRF
13 Chapter and Regional Projects Expenditure Plan through a Delegate Region
14 Projects Plan. The total cost of projects selected by each Delegate shall not
15 exceed their Delegate Region distribution of eight million eight hundred two
16 thousand three hundred forty dollars (\$8,802,340). *See* CJN-29-22, Section
17 Three (F).

18 5. Each Delegate Region Project shall identify its Administrative Oversight
19 entity and its Oversight Committee(s) and be subject CJY-41-21's NNDOJ
20 initial eligibility determination. *See* CJN-29-22, Section Three (L)(5) and
21 (L)(6).

22 C. All projects listed in the Hon. Lomardo Aseret's Delegate Region Projects Plan,
23 attached as **Exhibit A**, have been deemed Fiscal Recovery Fund eligible by NNDOJ.
24 In addition, Hon. Lomardo Aseret's Delegate Region Projects Plan does *not* exceed
25 the amount of \$8,802,340, as set forth in CJN-29-22, Section Three (F).

26 D. The Navajo Nation Council hereby finds that it is in the best interest of the Navajo
27 Nation and the Hon. Lomardo Aseret's Delegate Region Chapters and communities
28 to approve and adopt the Navajo Nation Fiscal Recovery Fund Delegate Region
29 Project Plan for Hon. Lomardo Aseret's Delegate Region (Chapters: Klagnetoh, Wide
30 Ruins, Houck, Lupton, Nahata Dziil) as set forth in **Exhibit A**.

1
2 **SECTION THREE. APPROVAL OF HON. LOMARDO ASERET'S DELEGATE**
3 **REGION PROJECT PLAN**

- 4 A. The Navajo Nation hereby approves the Fiscal Recovery Fund Delegate Region Project
5 Plan for Hon. Lomardo Aseret's Delegate Region (Chapters: Klagetoh, Wide Ruins,
6 Houck, Lupton, Nahata Dziil) set forth in **Exhibit A**.
- 7 B. The Delegate Region Project Plan approved herein shall comply with all applicable
8 provisions of CJY-41-21, CJN-29-22, and BFS-31-21.
- 9 C. Any inconsistencies between this legislation, the Delegate Region Project Plan, and the
10 individual project appendix, shall be resolved in favor of the project appendix reviewed
11 by Department of Justice during their eligibility determination(s).
- 12

13 **SECTION FOUR. AMENDMENTS**

14 Amendments to this legislation or to the Delegate Region Project Plan approved herein
15 shall only be adopted by resolution of the Navajo Nation Council and approval of the
16 President of the Navajo Nation pursuant to 2 N.N.C. § 164 (A)(17) and 2 N.N.C. §§ 1005
17 (C) (10), (11), and (12).

18

19 **SECTION FIVE. EFFECTIVE DATE**

20 This legislation shall be effective upon its approval pursuant to 2 N.N.C. § 221(B), 2 N.N.C.
21 § 164 (A)(17), and 2 N.N.C. §§ 1005 (C) (10), (11), and (12).

22

23 **SECTION SIX. SAVING CLAUSE**

24 If any provision of this legislation is determined invalid by the Navajo Nation Supreme Court,
25 or by a Navajo Nation District Court without appeal to the Navajo Nation Supreme Court,
26 those provisions of this legislation not determined invalid shall remain the law of the Navajo
27 Nation.

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30

NAVAJO NATION FISCAL RECOVERY FUND DELEGATE REGION PROJECT PLAN

Exhibit A

COUNCIL DELEGATE: Hon. Lomardo Aseret

CHAPTERS: Klagetoh, Wide Ruins, Houck, Lupton, Nahata Dził

FUNDING RECIPIENT	SUBRECIPIENT	EXPENDITURE PLAN / PROJECT	ADMIN OVERSIGHT	FRF CATEGORY	DOJ REVIEW #	AMOUNT
Division of Community Development	None Identified	Klagetoh Chapter Illegal Dumpsite Remediation (Greasewood Road) Project	Division of Community Development	1.14	HK0378	\$ 100,000.00
Division of Community Development	None Identified	Klagetoh Chapter Rural Addressing Project	Division of Community Development	1.14	HK0379	\$ 100,000.00
Division of Community Development	None Identified	Klagetoh Chapter Renovation of Chapter House Project	Division of Community Development	2.22	HK0381	\$ 827,774.00
Division of Community Development	*Nahata Dził Commission Governance	Nahata Dził Commission Governance Roof Repair and Replacement Project	Division of Community Development	2.18	HK0463	\$ 549,600.00
Division of Community Development	*Houck Chapter	Houck Chapter Rural Addressing Project	Division of Community Development	1.14	HK0465	\$ 150,000.00
Division of Community Development	*Houck Chapter	Houck Chapter Housing Assistance Project	Division of Community Development	2.18	HK0466	\$ 560,000.00
Division of Community Development	*Houck Chapter	Houck Chapter House Wiring Project	Division of Community Development	2.18	HK0467	\$ 350,000.00
Division of Community Development	*Houck Chapter	Houck Chapter Bathroom Addition Project	Division of Community Development	1.14	HK0468	\$ 705,000.00
Division of Community Development	None Identified	Wide Ruins Chapter Housing Project	Division of Community Development	2.15	HK0472-2	\$ 219,999.00
Division of Community Development	None Identified	Wide Ruins Chapter Bathroom Additions-West Project	Division of Community Development	1.14	HK0473	\$ 480,000.00
					TOTAL:	\$ 4,042,373.00

*Per CJN-29-22, Section Three (E), the "Navajo Nation Central Government may award funding to LGA-Certified Chapters through sub-recipient agreements to implement and manage specific projects, but shall maintain Administrative Oversight over such funding and Delegate Region Project Plans."

NAVAJO NATION FISCAL RECOVERY FUND DELEGATE REGION PROJECT PLAN

Exhibit A

COUNCIL DELEGATE: Hon. Lomardo Aseret

CHAPTERS: Klagetoh, Wide Ruins, Houck, Lupton, Nahata Dził

FUNDING RECIPIENT	SUBRECIPIENT	EXPENDITURE PLAN / PROJECT	ADMIN OVERSIGHT	FRF CATEGORY	DOJ REVIEW #	AMOUNT
		TOTAL AMOUNT from PAGE 01				\$ 4,042,373.00
Division of Community Development	*Nahata Dził Commission Governance	*Nahata Dził Commission Governance Septic Tank Replacement Project	Division of Community Development	5.5	HK0484	\$ 447,600.00
Division of Community Development	*Nahata Dził Commission Governance	*Nahata Dził Commission Governance Solar System/Lights Project	Division of Community Development	2.22	HK0485	\$ 337,600.00
Division of Community Development	*Nahata Dził Commission Governance	*Nahata Dził Commission Governance Electrical Extension Project	Division of Community Development	2.18	HK0489	\$ 187,600.00
Division of Community Development	None Identified	Wide Ruins Chapter Bathroom Additions-South Project	Division of Community Development	1.14	HK0490	\$ 1,000,000.00
Division of Community Development	None Identified	Klagetoh Chapter Demolition and Rehabilitation of Old B.I.A. Compound Project	Division of Community Development	2.23	HK0496	\$ 200,000.00
Division of Community Development	None Identified	Klagetoh Chapter A.R.P.A. Projects Consultant	Division of Community Development	3.5	HK0497	\$ 50,000.00
		UN-ALLOCATED AMOUNT				\$ 2,537,167.00
					TOTAL:	\$ 8,802,340.00

*Per CJN-29-22, Section Three (E), the "Navajo Nation Central Government may award funding to LGA-Certified Chapters through sub-recipient agreements to implement and manage specific projects, but shall maintain Administrative Oversight over such funding and Delegate Region Project Plans."



NAVAJO NATION DEPARTMENT OF JUSTICE
OFFICE OF THE ATTORNEY GENERAL

DOREEN N. MCPAUL
Attorney General

KIMBERLY A. DUTCHER
Deputy Attorney General

DEPARTMENT OF JUSTICE
INITIAL ELIGIBILITY DETERMINATION
FOR NAVAJO NATION FISCAL RECOVERY FUNDS

RFS/HK Review #: HK0381

Date & Time Received: 12/23/22 at 11:59

Date & Time of Response: 01/04/23 at 17:00

Entity Requesting FRF: Klagetoh Chapter

Title of Project: Renovation of Community Building (Chapter House)

Administrative Oversight: Division of Community Development

Amount of Funding Requested: \$827,774

Eligibility Determination:

- FRF eligible
- FRF ineligible
- Additional information requested

FRF Eligibility Category:

- (1) Public Health and Economic Impact
- (2) Premium Pay
- (3) Government Services/Lost Revenue
- (4) Water, Sewer, Broadband Infrastructure

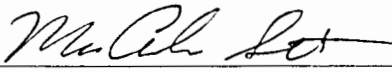
U.S. Department of Treasury Reporting Expenditure Category: 2.22 (Strong Healthy Communities: Neighborhood Features that Promote Health and Safety)

Returned for the following reasons (Ineligibility Reasons / Paragraphs 5. E. (1) - (10) of FRF Procedures):

- | | |
|--|--|
| <input type="checkbox"/> Missing Form | <input type="checkbox"/> Expenditure Plan incomplete |
| <input type="checkbox"/> Supporting documentation missing | <input type="checkbox"/> Funds will not be obligated by 12/31/2024 |
| <input type="checkbox"/> Project will not be completed by 12/31/2026 | <input type="checkbox"/> Incorrect Signatory |
| <input type="checkbox"/> Ineligible purpose | <input type="checkbox"/> Inconsistent with applicable NN or federal laws |
| <input type="checkbox"/> Submitter failed to timely submit CARES reports | |
| <input type="checkbox"/> Additional information submitted is insufficient to make a proper determination | |

Other Comments: _____

Name of DOJ Reviewer: MacArthur Stant

Signature of DOJ Reviewer: 

Disclaimers: An NNDOJ Initial Eligibility Determination will be based on the documents provided, which NNDOJ will assume are true, correct, and complete. Should the Project or Program change in any material way after the initial determination, the requestor must seek the advice of NNDOJ. An initial determination is limited to review of the Project or Program as it relates to whether the Project or Program is a legally allowable use – it does not serve as an opinion as to whether or not the Project or Program should be funded, nor does it serve as an opinion as to whether or not the amount requested is reasonable or accurate.

THE NAVAJO NATION
FISCAL RECOVERY FUNDS REQUEST FORM & EXPENDITURE PLAN
FOR NON-GOVERNANCE CERTIFIED CHAPTERS

Part 1. Identification of parties.

Non-Governance Certified Chapter requesting FRF: KLAGETOH CHAPTER Date prepared: _____

Chapter's mailing address: UNIT 42 HC 58 BOX 90 phone/email: 928-652-2700
GANADO, AZ 86505 website (if any): klagetoh@navajochapters.org

This Form prepared by: Lela Sangster phone/email: 928-652-2700
Accounts Maintenance Specialist
CONTACT PERSON'S name and title CONTACT PERSON'S info

Title and type of Project: Renovation of Community Building (Chapter House)

Chapter President: Leland Nez phone & email: 928-321-0160, Inez@naataanii.org

Chapter Vice-President: Leon Jackson phone & email: 928-206-0630, lejxn@gmail.com

Chapter Secretary: Maureen Woodman phone & email: 928-797-1508, raizindough@hotmail.com

Chapter Treasurer: _____ phone & email: _____

Chapter Manager or CSC: VACANT phone & email: _____

DCD/Chapter ASO: Patricia D. Begay, SPPS phone & email: 928-871-7515, pdbegay@nndcd.org

List types of Subcontractors or Subrecipients that will be paid with FRF (if known): _____

document attached

Amount of FRF requested: 827,774.29 FRF funding period: 10/1/22 - 9/30/25
indicate Project starting and ending/deadline date

Part 2. Expenditure Plan details.

(a) Describe the Program(s) and/or Project(s) to be funded, including how the funds will be used, for what purposes, the location(s) to be served, and what COVID-related needs will be addressed:

To renovate our Community Building (Chapter House) which was built in 1963. The existing structure has passive heating, outdated plumbing and electrical systems and does not adequately meet the building codes and requirements for a public facility. Currently the plumbing for the facility is not working due to tree roots in the sewer line leading away from the building. As a result, the building does not have restrooms available inside, but provides porta-johns on the exterior of the building. There are no adequate hand washing sinks available in the Community Building as well. The Community Building uses passive heating to heat up the main room and uses outdated wall mounted heaters which are inadequate for the rooms and offices they serve.

document attached

(b) Explain how the Program or Project will benefit the Navajo Nation, Navajo communities, or the Navajo People:

The Community Building (Chapter House) serves the entire community with various functions. Daily operations include water hauling, trash disposal, community members inquiring about assistance, programs, and other pertinent information. Members of the community come to the facility to take advantage of the services provided.

document attached

(c) Provide a prospective timeline showing the estimated date of completion of the Project and/or each phase of the Project. Disclose any challenges that may prevent you from incurring costs for all funding by December 31, 2024 and/or fully expending funds and completing the

Program(s) or Project(s) by December 31, 2026:

REFER TO ATTACHED TIMELINE SCHEDULE.

document attached

(d) Identify who will be responsible for implementing the Program or Project:

The responsible parties to implement the project consist of the Community Service Coordinator (CSC), Accounts Maintenance Specialist (AMS), Chapter Officials, Council Delegate (CD) and Legislative Delegate Assisant (LDA), with the Fort Defiance Area Administrative Service Center (FDASC) and Division of Community Development (DCD), and the NN Fiscal Recovery Office.

document attached

(e) Explain who will be responsible for operations and maintenance costs for the Project once completed, and how such costs will be funded prospectively:

The Chapter will be the responsible party for operations/maintenance cost, and expenses covered by the chapter's annual allocation and carryover funds.

document attached

(f) State which of the 66 Fiscal Recovery Fund expenditure categories in the attached U.S. Department of the Treasury Appendix 1 listing the proposed Program or Project falls under, and explain the reason why:

Expenditure Category 1.14 – Other Public Health Service

As our building is a public building for meeting/gathering place it is necessary to implement and promote a safe environment for the social and economic well-being as well as physical safety and health.

document attached

Part 3. Additional documents.

List here all additional supporting documents attached to this FRF Expenditure Plan (or indicate N/A):

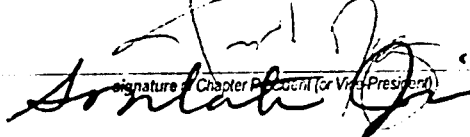
- 1) Chapter Resolution No. KLA-2202-11/2022
- 2) Renovation Cost Estimate
- 3) Floor Plan Current

Chapter Resolution attached

Part 4. Affirmation by Funding Recipient.

Funding Recipient affirms that its receipt of Fiscal Recovery Funds and the implementation of this FRF Expenditure Plan shall be in accordance with Resolution No. CJY-41-21, the ARPA, ARPA Regulations, and with all applicable federal and Navajo Nation laws, regulations, and policies:

Chapter's Preparer: 
signature of Preparer, CONTACT PERSON

Approved by:  12-16-22
signature of Chapter President (or Vice-President)

Approved by: 
signature of CSC / DELEGATED

Approved by: _____
signature of Chapter ASO

Approved to submit for Review: 
signature of DCD Director

THE NAVAJO NATION
PROGRAM BUDGET SUMMARY

FY (NEW) 2023

PART I. Business Unit No.: <u>New</u>		Program Title: <u>KLAGETO/HARPA CHAPTER RENOVATION</u>		Division/Branch: <u>ASC/DCD</u>			
Prepared By: <u>AMS/Delegated CSC</u>		Phone No.: <u>(928) 652-2700</u>		Email Address: <u>klageto@navajonations.org</u>			
Lela Sangster							
PART II. FUNDING SOURCE(S)	Fiscal Year Term	Amount	% of Total	PART III. BUDGET SUMMARY			
	2023- <u>10/1/20-9/30/23</u>	827,774.29	100%	Fund Type Code	(A) NNC Original Budget	(B) Proposed Budget	(C) Difference or Total
NN FRF - ARPA				2001 Personnel Expenses			
				3000 Travel Expenses			
				3500 Meeting Expenses			
				4000 Supplies			
				5000 Lease and Rental			
				5500 Communications and Utilities			
				6000 Repairs and Maintenance			
				6500 Contractual Services	6	0	827,774.29
				7000 Special Transactions			
				8000 Public Assistance			
				9000 Capital Outlay			
				9500 Matching Funds			
				9500 Indirect Cost			
				TOTAL	\$0.00	827,774.29	0
				PART IV. POSITIONS AND VEHICLES			
				Total # of Positions Budgeted:		(D)	
				Total # of Vehicles Budgeted:		(E)	
TOTAL: \$827,774.29				100%			

PART V. I HEREBY ACKNOWLEDGE THAT THE INFORMATION CONTAINED IN THIS BUDGET PACKAGE IS COMPLETE AND ACCURATE.

SUBMITTED BY: Sonlatsa Jim-Martin, ASC Department Manager
Dr. Pearl Yellowman 12.16.22
 APPROVED BY: Dr. Pearl Yellowman, Executive Director
Deputy Yellowman 12.13.22
 Division Director / Branch Chief's Printed Name
 Program Manager's Signature and Date
 Division Director / Branch Chief's Signature and Date

THE NAVAJO NATION
PROGRAM PERFORMANCE CRITERIA

FY (NEW) 2023

PART I. PROGRAM INFORMATION: Business Unit No.: <u>New</u> Program Name/Title: KLAGETOH/ARPA CHAPTER RENOVATION																									
PART II. PLAN OF OPERATION/RESOLUTION NUMBER/PURPOSE OF PROGRAM: The American Rescue Plan Act (ARPA) provides relief funds to our tribal governments and community that have been negatively impacted by the coronavirus pandemic.																									
PART III. PROGRAM PERFORMANCE CRITERIA:																									
1. Goal Statement: Renovation of Community Building (Chapter House) Program Performance Measure/Objective: Upgrade facility to promote prevention of airborne disease for the wellbeing of staff/community	<table border="1" style="width: 100%; border-collapse: collapse;"> <thead> <tr> <th colspan="2">1st QTR</th> <th colspan="2">2nd QTR</th> <th colspan="2">3rd QTR</th> <th colspan="2">4th QTR</th> </tr> <tr> <th>Goal</th> <th>Actual</th> <th>Goal</th> <th>Actual</th> <th>Goal</th> <th>Actual</th> <th>Goal</th> <th>Actual</th> </tr> </thead> <tbody> <tr> <td>1</td> <td></td> <td>1</td> <td></td> <td>1</td> <td></td> <td>1</td> <td></td> </tr> </tbody> </table>	1st QTR		2nd QTR		3rd QTR		4th QTR		Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual	1		1		1		1	
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PART IV. I HEREBY ACKNOWLEDGE THAT THE ABOVE INFORMATION HAS BEEN THOROUGHLY REVIEWED. Sonlatsa Jim-Martin, ASC Department Manager Program Manager's Printed Name <u>Sonlatsa Jim</u> 12.16.22 Program Manager's Signature and Date																									
Dr. Pearl Yellowman, Executive Director Division Director/Branch Chief's Printed Name <u>Pearl Yellowman</u> 12.13.22 Division Director/Branch Chief's Signature and Date																									

THE NAVAJO NATION
DETAILED BUDGET AND JUSTIFICATION

FY (NEW) 2023

PART I. PROGRAM INFORMATION:			
Program Name/Title: <u>KLAGETOH/ARPA CHAPTER RENOVATION</u>		Business Unit No.: _____ (NEW)	
PART II. DETAILED BUDGET:			
(A)	(B)	(C)	(D)
Object Code (LOD 6)	Object Code Description and Justification (LOD 7)	Total by DETAILED Object Code (LOD 6)	Total by MAJOR Object Code (LOD 4)
6	6200 - External Contractors - Renovate community building/chapter house. (Projected Cost Attached) - To PLAN, DESIGN and CONSTRUCT	827,774	827,774
TOTAL		827,774	827,774

**THE NAVAJO NATION
PROJECT BUDGET SCHEDULE**

PART I. Business Unit No.: <u>(NEW)</u>		PART II. Project Information								
Project Title: <u>KLAGETOHIARPA CHAPTER RENOVATION</u>		Project Type: <u>CAPITAL OUTLAY</u>								
Project Description: <u>RENOVATION OF COMMUNITY BUILDING (CHAPTER HOUSE)</u>		Planned Start Date: <u>12/1/2022</u>								
		Planned End Date: <u>5/20/2024</u>								
Check one box: <input checked="" type="checkbox"/> Original Budget <input type="checkbox"/> Budget Revision <input type="checkbox"/> Budget Reallocation <input type="checkbox"/> Budget Modification		Project Manager: <u>CSC</u>								
PART III. List Project Task separately; such as Plan, Design, Construct, Equip or Furnish.										
PART IV. Use Fiscal Year (FY) Quarters to complete the information below. O = Oct.; N = Nov.; D = Dec., etc.										
PLANNING DESIGN CONSTRUCTION CLOSEOUT	FY_2023_				FY_2024_				Expected Completion Date if project exceeds 8 FY Qtrs.	
	1st Qtr.	2nd Qtr.	3rd Qtr.	4th Qtr.	1st Qtr.	2nd Qtr.	3rd Qtr.	4th Qtr.		
	O N D X	J F M X X	A M J A X X	J A S X X	O N D X X	J F M X X	A M J A X	J A S	5/20/2024	
	PART V.									PROJECT TOTAL
	Expected Quarterly Expenditures	6,416.87	19,250.56	19,250.56	19,250.56	334,077.51	334,077.51	95,450.72	0.00	\$827,774.29

KLAGETOH CHAPTER
Facility Renovation Schedule

ID	Task Name	Duration	Start	Finish	Preceder	2023	2024																	
						Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	
1	Facility Assessment	10 days	Thu 12/1/22	Fri 12/10/22																				
2	Architect/Engineer Services Procurement - RFP	10 days	Mon 1/2/23	Tue 1/31/23	1																			
3	Selection of AE Firm By:	1 day	Wed 2/1/23	Wed 2/1/23	2																			
4	Contract Agreements	30 days	Thu 2/2/23	Fri 3/3/23	3																			
5	Preliminary Scoping Meeting/NTP	1 day	Mon 3/6/23	Mon 3/6/23	4																			
6	As-Building Existing Facility	10 days	Tue 3/7/23	Thu 3/16/23	5																			
7	30% Design Documents	21 days	Fri 3/17/23	Thu 4/6/23	6																			
8	30% Design Review	7 days	Fri 4/7/23	Thu 4/13/23	7																			
9	75% Construction Documents	35 days	Fri 4/14/23	Thu 5/18/23	8																			
10	75% Design Review	10 days	Fri 5/19/23	Sun 5/28/23	9																			
11	100% Construction Documents	21 days	Mon 5/29/23	Sun 6/18/23	10																			
12	Regulatory Reviews/QA/QC	30 days	Mon 6/19/23	Tue 7/18/23	11																			
13	Issue For Construction Documents	14 days	Wed 7/19/23	Tue 8/1/23	12																			
14	Advertise For Bid	30 days	Wed 8/2/23	Thu 8/31/23	13																			
15	Bids Received By:	1 day	Fri 9/1/23	Fri 9/1/23	14																			
16	Bid Reviews/Negotiations	14 days	Mon 9/4/23	Sun 9/17/23	15																			
17	Contracts/Agreements	30 days	Mon 9/18/23	Tue 10/17/23	16																			
18	Contractor Selected By:	1 day	Wed 10/18/23	Wed 10/18/23	17																			
19	NTP To Construction/Kickoff Meeting	1 day	Thu 10/19/23	Thu 10/19/23	18																			
20	Construction Phase	180 days	Fri 10/20/23	Tue 4/16/24	19																			
21	Substantial Completion By:	1 day	Wed 4/17/24	Wed 4/17/24	20																			
22	Punchlists, Closeout Documentation, As-Builts	30 days	Thu 4/18/24	Fri 5/17/24	21																			
23	Owner Occupancy By:	1 day	Mon 5/20/24	Mon 5/20/24	22																			

Project: Klagetoh Chapter Proj S
 Date: Thu 11/17/22

Task Split Milestone Summary

Project Summary Inactive Task Inactive Milestone Inactive Summary

Manual Task Duration-only Manual Summary Rollup Manual Summary External Milestone

Start-only Finish-only External Tasks External Milestone

Deadline Progress Manual Progress

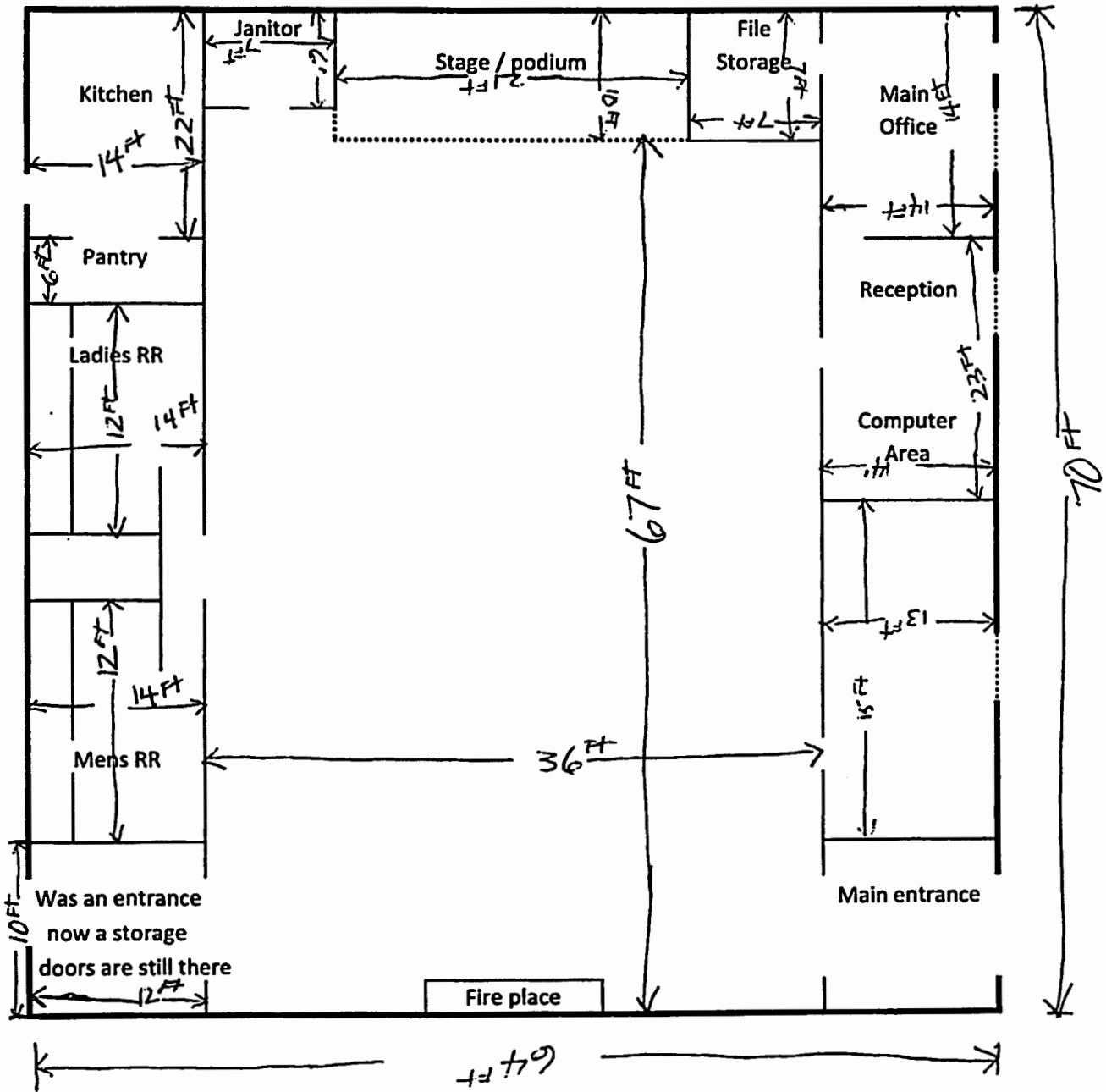
5/20

Opinion of Probable Construction Cost				Project Scope: Building Renovation					
November 14, 2022				Project Location: KL					
Renovate Klagehoh Chapter Facility				Facility: CHPT					
Klagehoh, Arizona									
Task Description	Quantity		Material		Labor		Equipment		Total Cost
	No. of Units	Unit Measure	Unit Price	Cost	Unit Price	Cost	Unit Price	Cost	
GENERAL REQUIREMENTS 01									
Superintendent	6	Months		\$0.00	8,500.00	\$31,000.00		\$0.00	\$31,000.00
Quality Control - Testing	1	LS		\$0.00	8,500.00	\$5,500.00		\$0.00	\$5,500.00
Temporary Inside Protection	6	Months		\$0.00	750.00	\$4,500.00		\$0.00	\$4,500.00
Dumpster Hauling	4	Months		\$0.00	650.00	\$2,600.00		\$0.00	\$2,600.00
Clean up Progressive	6	Months		\$0.00	1,500.00	\$9,000.00		\$0.00	\$9,000.00
Punchlist	1	LS		\$0.00	2,500.00	\$2,500.00		\$0.00	\$2,500.00
As-Builts	1	LS		\$0.00	2,000.00	\$2,000.00		\$0.00	\$2,000.00
Final Clean up	1	Charge		\$0.00	1,200.00	\$1,200.00		\$0.00	\$1,200.00
Selective Demolition	4404	SF		\$0.00	5.95	\$26,203.80	0.00	\$0.00	\$26,203.80
	Subtotal:			\$0.00		\$104,503.80		\$0.00	\$104,503.80
SITE WORK 02									
Not in Contract									
CONCRETE 03									
Not in Contract									
MASONRY 04									
Not in Contract									
METALS 05									
Not in Contract									
WOOD & PLASTICS 06									
Interior Partitions, 2x4 wood studs, 10' high, 16" o.c.	148	LF	4.39	\$649.72	8.10	\$1,198.80	0.00	\$0.00	\$1,848.52
Interior Partitions, 2x4 wood studs, 8' high, 16" o.c.	83	LF	3.77	\$312.91	8.10	\$672.30	0.00	\$0.00	\$985.21
Interior Partitions, 2x6 wood studs, 8' high, 16" o.c.	28	LF	5.60	\$162.40	9.00	\$252.00	0.00	\$0.00	\$414.40
	Subtotal:			\$1,125.03		\$2,123.10		\$0.00	\$3,248.13
THERMAL & MOISTURE PROTECTION 07									
Not in Contract									
DOORS & WINDOWS 08									
Selective Demolition, Glazing up to 50 SF	6	EA	0.00	\$0.00	79.50	\$477.00	0.00	\$0.00	\$477.00
Sliding Glass Unit, 3'x5', Insulated glass	6	EA	\$22.00	\$132.00	128.40	\$770.40	0.00	\$0.00	\$3,902.40
Selective Demolition - Doors, Interior, 1.75" thk, 3x7	7	EA	0.00	\$0.00	15.95	\$111.65	0.00	\$0.00	\$111.65
Selective Demolition - Doors, Exterior, 1.75" thk, 3x7	4	EA	0.00	\$0.00	19.95	\$79.80	0.00	\$0.00	\$79.80
Hollow Metal Door Frames, 18 ga., 3x7, Double	1	EA	227.00	\$227.00	58.00	\$58.00	0.00	\$0.00	\$285.00
Hollow Metal Door, Insulated, 18 ga., 3x7, Single	2	EA	505.00	\$1,010.00	54.00	\$108.00	0.00	\$0.00	\$1,118.00
Wood Flush Door, Hollow Core, Birch Face, 3x7, single	7	EA	320.00	\$2,240.00	53.50	\$374.50	0.00	\$0.00	\$2,614.50
Coiling Counter Door, Manual, incl frame hardware, SS, 10x4'	1	EA	2,650.00	\$2,650.00	450.00	\$450.00	0.00	\$0.00	\$3,100.00
Door Hardware Package, Comprehensive	13	DOORS	670.00	\$8,710.00	135.00	\$1,755.00	0.00	\$0.00	\$10,465.00
Door Panic Devices, Touch Bar, Std. Duty US10	3	DOORS	1,075.00	\$3,225.00	81.00	\$243.00	0.00	\$0.00	\$3,468.00
Door Thresholds, 3" Long Saddles, 1" wide, aluminum	4	DOORS	50.00	\$200.00	34.00	\$136.00	0.00	\$0.00	\$336.00
Door Kickplates, Stainless Steel, 16 ga., 10x34"	7	EA	99.00	\$693.00	27.00	\$189.00	0.00	\$0.00	\$882.00
Door threshold weatherstripping, door sweep, flush mounted	3	DOORS	20.50	\$61.50	16.20	\$48.60	0.00	\$0.00	\$110.10
	Subtotal:			\$22,148.50		\$4,779.95		\$0.00	\$26,928.45
FINISHES 09									
Selective Demolition, Existing Ceilings	4404	SF	0.00	\$0.00	0.80	\$3,523.20	0.00	\$0.00	\$3,523.20
Selective Demolition, Existing Flooring	4405	SF	0.00	\$0.00	0.64	\$2,819.20	0.00	\$0.00	\$2,819.20
Selective Demolition, Walls & Partitions	280	LF	0.00	\$0.00	1.87	\$523.60	0.00	\$0.00	\$523.60
5/8" gypsum bd. Tape + Texture, walls	560	SF	2.01	\$1,125.60	0.84	\$470.40	0.00	\$0.00	\$1,596.00
5/8" gypsum bd. Tape + Texture, ceilings	1391	SF	2.01	\$2,795.91	1.19	\$1,655.29	0.00	\$0.00	\$4,451.20
5/8" gypsum bd. Water resistant, Tape + Texture, walls	80	SF	0.49	\$39.20	0.84	\$67.20	0.00	\$0.00	\$106.40
Thin Set Ceramic Tile, Int. Walls, 12x12 tile	165	SF	4.66	\$768.90	4.20	\$633.00	0.00	\$0.00	\$1,401.90
Acoustic Ceiling System, 2x4 grid, Class A	3013	SF	0.79	\$2,380.27	0.51	\$1,536.63	0.00	\$0.00	\$3,916.90
Resilient Base, 1/8"x6"	280	LF	1.47	\$411.60	1.19	\$333.20	0.00	\$0.00	\$744.80
Sheet Vinyl Flooring, 0.125" thk.	770	SF	3.87	\$2,979.90	1.63	\$1,255.10	0.00	\$0.00	\$4,235.00
Vinyl Composition Flooring, 12x12", 1.8" thk.	3634	SF	1.77	\$6,432.18	0.75	\$2,725.50	0.00	\$0.00	\$9,157.68
Sound Attenuation Blanket Insulation, 3" thk.	165	SF	0.81	\$100.65	0.45	\$74.25	0.00	\$0.00	\$174.90
Painting, Ceilings & Walls, Interior, 2 coats, smooth finish	2031	SF	0.14	\$284.34	0.43	\$673.33	0.00	\$0.00	\$1,157.67
	Subtotal:			\$17,318.55		\$16,549.80		\$0.00	\$33,868.35
SPECIALTIES 10									
Toilet Compartments, Floor/Cjg Anchor, coated steel	4	EA	600.00	\$2,400.00	162.00	\$548.00	0.00	\$0.00	\$3,048.00
Commercial Toilet Accessories, Grab Bar, 42"x1.25" dia.	2	EA	36.50	\$73.00	20.50	\$41.00	0.00	\$0.00	\$114.00
Commercial Toilet Accessories, Grab Bar, 24"x1.25" dia.	2	EA	29.50	\$59.00	17.65	\$35.30	0.00	\$0.00	\$94.30
Hand Dryer, surface mtd., electric, 230v, 10a	2	EA	655.00	\$1,310.00	101.00	\$202.00	0.00	\$0.00	\$1,512.00
Mirror, w/SS frame, 34" sq. frame, 36x24"	2	EA	123.00	\$246.00	27.00	\$54.00	0.00	\$0.00	\$300.00
Map Holder Strip, SS, 5 holders, 48" long	2	EA	80.00	\$160.00	20.50	\$41.00	0.00	\$0.00	\$201.00
Diaper Changing Station, Horizontal, Vntd Mtd., Plastic	2	EA	248.00	\$496.00	40.50	\$81.00	0.00	\$0.00	\$577.00
Napkin Tampon dispenser, semi-recessed	1	EA	370.00	\$370.00	62.50	\$62.50	0.00	\$0.00	\$432.50
Soap Dispenser, chrome, surface mtd., liquid	2	EA	\$1.00	\$102.00	20.50	\$41.00	0.00	\$0.00	\$143.00

Toilet Tissue dispenser, surface mtd., plastic, jumbo roll	3	EA	28.50	\$85.50	16.90	\$50.70	0.00	\$0.00	\$136.20
Fire Extinguishers, Portable, dry chem., std 10 lb.	6	EA	85.50	\$513.00	0.00	\$0.00	0.00	\$0.00	\$513.00
Subtotal				\$584.50		\$1,256.50		\$0.00	\$7,071.00
EQUIPMENT 11									
Cooking Range, 6 burner, 2 std ovens, 24" grade	1	EA	5,325.00	\$5,325.00	149.00	\$149.00	0.00	\$0.00	\$5,474.00
Reach-In Refrigerator, 2 compartment	1	EA	4,175.00	\$4,175.00	214.00	\$214.00	0.00	\$0.00	\$4,389.00
Reach-In Freezer, 2 compartment	1	EA	4,450.00	\$4,450.00	293.00	\$293.00	0.00	\$0.00	\$4,743.00
Water Heater, Gas, 53 Gallon	1	EA	1,725.00	\$1,725.00	400.00	\$400.00	0.00	\$0.00	\$2,125.00
Subtotal				\$15,675.00		\$1,066.00		\$0.00	\$16,736.00
FURNISHINGS 12									
Not in Contract									
SPECIAL CONSTRUCTION 13									
Not in Contract									
CONVEYING SYSTEMS 14									
Not in Contract									
FIRE SUPPRESSION 21									
Not in Contract									
PLUMBING/HVAC 22/23									
Plumbing Demolition, fixtures incl 10' piping, Lavatory	4	EA	0.00	\$0.00	49.50	\$198.00	0.00	\$0.00	\$198.00
Plumbing Demolition, fixtures incl 10' piping, 3-comp sink	4	EA	0.00	\$0.00	71.00	\$284.00	0.00	\$0.00	\$284.00
Plumbing Demolition, fixtures incl 10' piping, Toilets	3	EA	0.00	\$0.00	71.00	\$213.00	0.00	\$0.00	\$213.00
Plumbing Demolition, fixtures incl 10' piping, Urinal	1	EA	0.00	\$0.00	71.00	\$71.00	0.00	\$0.00	\$71.00
Plumbing Demolition, fixtures incl 10' piping, Water Htr., 40 g	1	EA	0.00	\$0.00	83.00	\$83.00	0.00	\$0.00	\$83.00
PEX piping, couplings, 1" dia., hot/cold tubing	500	LF	1.90	\$950.00	0.00	\$0.00	0.00	\$0.00	\$950.00
Water Closets, Tank Type, floor mtd., 1.28 gpf, ADA	2	EA	310.00	\$620.00	169.00	\$338.00	0.00	\$0.00	\$958.00
Water Closets, Tank Type, floor mtd., 1.28 gpf	1	EA	320.00	\$320.00	169.00	\$169.00	0.00	\$0.00	\$489.00
Lavatories, wall hung, porcelain enamel, 22x19" bowl	4	EA	60.00	\$240.00	112.00	\$448.00	0.00	\$0.00	\$688.00
Kitchen Sink, SS, 32x21" double bowl	1	EA	68.00	\$68.00	163.00	\$163.00	0.00	\$0.00	\$231.00
Sink Rough-ins, incl supply, waste, vent	5	EA	275.00	\$1,375.00	465.00	\$2,325.00	0.00	\$0.00	\$3,700.00
Lavatory Faucets & Fittings, Automatic Sensor/operated	4	EA	480.00	\$1,920.00	81.00	\$324.00	0.00	\$0.00	\$2,244.00
Kitchen Sink Faucets & Fittings, top mount, cast spout	1	EA	83.50	\$83.50	49.50	\$49.50	0.00	\$0.00	\$133.00
Urinal, wall mounted, vitreous china, water saving, 5 gpf	1	EA	555.00	\$555.00	293.00	\$293.00	0.00	\$0.00	\$848.00
Urinal, rough-in supply, waste and vent	1	EA	670.00	\$670.00	315.00	\$315.00	0.00	\$0.00	\$985.00
Service Sink, floor, corner, 25x25"	1	EA	1,025.00	\$1,025.00	203.00	\$203.00	0.00	\$0.00	\$1,228.00
Service Sink, rough-in supply, waste & vent	1	EA	950.00	\$950.00	545.00	\$545.00	0.00	\$0.00	\$1,495.00
HVAC Demolition, mechanical equipment, heavy items	4	TON	0.00	\$0.00	825.00	\$3,300.00	0.00	\$0.00	\$3,300.00
HVAC Demolition, ductwork, 12-14" high, 16-18" wide	332	LF	0.00	\$0.00	3.75	\$1,245.00	0.00	\$0.00	\$1,245.00
Flexible air ducts, insulated, 12" diameter, PE jacket	332	LF	5.25	\$1,743.00	8.00	\$2,856.00	0.00	\$0.00	\$4,599.00
Diffusers, aluminum ceiling linear, 12x12"	17	EA	176.00	\$2,992.00	40.00	\$680.00	0.00	\$0.00	\$3,672.00
Return Air Grilles, steel, 16x8"	11	EA	28.00	\$308.00	22.00	\$242.00	0.00	\$0.00	\$550.00
Kitchen Hood-exhaust hood, ssl, gutter, 4x4x2"	1	EA	4,300.00	\$4,300.00	225.00	\$225.00	0.00	\$0.00	\$4,525.00
Roof-top air conditioner, standard controls, curb, 1 zone, 3 ton	2	EA	2,600.00	\$5,200.00	1,300.00	\$2,600.00	0.00	\$0.00	\$7,800.00
Roof-top air conditioner, standard controls, curb, 1 zone, 4 ton	1	EA	3,325.00	\$3,325.00	1,500.00	\$1,500.00	0.00	\$0.00	\$4,825.00
Subtotal				\$30,165.50		\$18,770.73		\$0.00	\$48,932.20
ELECTRICAL 26									
Electrical Demolition, conduit, rigid, 1.25-2" dia., 10' high	500	LF	0.00	\$0.00	2.33	\$1,165.00	0.00	\$0.00	\$1,165.00
Electrical Demolition, romex cable, #14 2 wire	500	LF	0.00	\$0.00	0.65	\$325.00	0.00	\$0.00	\$325.00
Electrical Demolition, int. fluorescent light fixtures, 2x4, 4 lamp	28	EA	0.00	\$0.00	28.00	\$784.00	0.00	\$0.00	\$784.00
New conduit, 2" dia., rigid galvanized	500	LF	9.95	\$4,975.00	10.35	\$5,175.00	0.00	\$0.00	\$10,150.00
Mineral Insulated electrical cable, 600v, #6 THHN/THWN	5	CLF	760.00	\$3,800.00	335.00	\$1,675.00	0.00	\$0.00	\$5,475.00
NOOD Panel, 20amp, 3 wire 120/240v, 225 amp main, 32:	1	EA	2,975.00	\$2,975.00	186.00	\$186.00	0.00	\$0.00	\$3,161.00
Intense LED light fixtures, 2x4, 2 lamp, ceiling mt grid	30	EA	305.00	\$9,150.00	81.50	\$2,445.00	0.00	\$0.00	\$11,595.00
Emergency Lighting Battery Unit, 25W, 6r ea.	6	EA	345.00	\$2,070.00	116.00	\$696.00	0.00	\$0.00	\$2,766.00
Exit Signs, LED std, single face, ceiling mtd	4	EA	47.50	\$190.00	59.00	\$232.00	0.00	\$0.00	\$422.00
Subtotal				\$23,160.00		\$12,693.00		\$0.00	\$35,843.00
SUBTOTAL DETAILED UNIT COSTS									\$277,156.03
Location Factor Add 25%									\$69,289.01
Inflation Factor Add 15%									\$41,573.40
PROJECT COST SUMMARY									
Aggregate Detailed Unit Costs (DUC)						\$388,018.44			
Overhead (OH): OH=12.5%CC						\$48,502.31			
Profit (P): 12.5% CC						\$48,502.31			
Subtotal						\$485,023.05			
Performance Bond (2.5%)						\$12,125.58			
Builder's Risk Insurance						\$11,640.55			
Infectious Disease Precautions						\$485.02			
Subtotal						\$509,274.21			
NN Tax at 6%						\$30,556.45			
Contingency 20%						\$101,854.84			
TOTAL CONSTRUCTION COST						\$641,685.50			
PROJECT SOFT COSTS									
A/E Design Cost (10%)						\$64,168.55			
A/E Construction Administration Cost (3%)						\$25,667.42			

Project Inspector (Est.)	\$32,084.27
Hazardous Material Inspection (Est.)	\$38,501.13
Subtotal	\$160,421.37
Navajo Nation Tax	\$9,625.28
Contingency 10%	\$16,042.14
TOTAL SOFT COSTS	\$186,088.79

TOTAL PROJECT: CONSTRUCTION + SOFT COSTS \$827,774.29



KLAGETOH CHAPTER'S CURRENT FLOOR PLAN

KLAGETOH CHAPTER

PHONE: 928.652.2700 FAX: 928.652.2701 EMAIL: klagetoh@navajochapters.org

MAILING: Unit 42 HC58 Box 90
Ganado, AZ 86505

PHYSICAL: US HWY 191 Mile Post 397
Klagetoh, AZ 86505




PRESIDENT: LELAND NEZ VICE PRESIDENT: LEON JACKSON SECRETARY/TREASURER: MAUREEN WOODMAN GRAZING OFFICER: A. LAN TAPAHA
COUNCIL DELEGATE: RAYMOND SMITH, JR. COMMUNITY SERVICE COORDINATOR: VACANT ACCOUNTS MAINTENANCE SPECIALIST: LELA SANGSTER

October 10, 2022

MEMORANDUM:

TO: Lela Sangster, Account Maintenance Specialist (AMS)
Klagetoh Chapter

FROM: 
Patricia D. Begay, Senior Program & Project Specialist (SPPS)
Fort Defiance Administrative Service Center (ASC) Area Office

SUBJECT: Delegation of Authority

The Klagetoh Chapter is currently without a Community Service Coordinator (CSC) due to Mr. Edward Clark's resignation effective Friday, October 7, 2022. Therefore, effective Monday, October 10, 2022 you are delegated as the CSC until further notice.

The delegation of authority includes maintaining the overall Chapter Administration; work and communicate with the Elected Officials/Committees; attend meetings/trainings as required; approve staff leave request and travel as necessary. All Chapter Policies and Procedures are to be followed to ensure the Chapter operation is consistent. Any complex issues or questions that may arise, consult with me as needed.

In addition, you will continue to maintain your regular Account Maintenance Specialist (AMS) roles and responsibilities. Mr. Derek Echohawk and myself will be available to sign off the fund approval forms and other forms that requires ASC's attention to maintain compliance.

Lastly, I will be your direct supervisor until such time changes are made.

If you have any questions, please contact me. Thank you.

ACKNOWLEDGEMENT:


Lela Sangster, AMS

CC: File
Chapter Officials

CON'T - Part 2. Expenditure Plan details.

(a) Describe the Program(s) and/or Project(s) to be funded, including how the funds will be used, for what purposes, the location(s) to be served, and what COVID-related needs will be addressed:

To meet the CDC guidelines, the Community Building needs to have, and HVAC system installed to properly circulate the air inside the building and allow for fresh air to be introduced to the building periodically. The existing structure does not have "barriers" to prevent direct contact with individuals in the main office. As a result, the community members are asked to remain on the exterior of the building and the Chapter Staff provide services through what was a standard window. For the safety of the chapter staff and community members using the community building, it is important to renovate the main office section to have a pass-through window and other features recommended for public buildings by the CDC and other organizations. Its also important to renovate other areas such as the restrooms, kitchen, podium, entrance/exits, and the main meeting room so it meets CDC guidelines for public meeting spaces.

(b) Explain how the Program or Project will benefit the Navajo Nation, Navajo communities, or the Navajo People:

During times of inclement weather, the Community Building serves as the Emergency Operations Center when weather related emergencies are declared. When the Community Building is being used during declared emergencies, it is also used to provide shelter for community members whose homes become inaccessible. The Community Building also serves as the meeting facility for those families who may have lost loved ones. The aforementioned are some of the necessary activities and services provided to the community of Klagehoh. The renovation of this building will essentially serve the entire community and beyond for many more years.

(c) Provide a prospective timeline showing the estimated date of completion of the Project and/or each phase of the Project. Disclose any challenges that may prevent you from incurring costs for all funding by December 31, 2024, and/or fully expending funds and completing the Program(s) or Project(s) by December 31, 2026:

Refer to attached Timeline Klagehoh Chapter Facility Renovation Schedule. (Appendix A.2)

KLGETOH CHAPTER



PHONE: 928.652.2700 FAX: 928.652.2701 EMAIL: klgetoh@navajochapters.org

MAILING: Unit 42 HC58 Box 90
Ganado, AZ 86505

PHYSICAL: US HWY 191 Mile Post 397
Klgetoh, AZ 86505

PRESIDENT: LELAND NEZ

VICE PRESIDENT: LEON JACKSON

SECRETARY/TREASURER: MAUREEN WOODMAN

GRAZING OFFICE : ALLAN TAPAHA

COUNCIL DELEGATE: RAYMOND SMITH, JR.

COMMUNITY SERVICE COORDINATOR: VACANT

ACCOUNTS MAINTENANCE SPECIALIST: LELA SANGSTER

Resolution KLA-2201-11/2022

RESOLUTION OF KLGETOH CHAPTER

SUPPORTING AND APPROVING THE NAVAJO NATION FISCAL RECOVERY FUND, AMERICAN RESCUE PLAN ACT TO DESIGN, PLAN AND CONSTRUCT THE RENOVATION OF KLGETOH CHAPTER COMMUNITY BUILDING (CHAPTER HOUSE) FOR THE PROJECTED AMOUNT OF EIGHT HUNDRED TWENTY-SEVEN THOUSAND SEVEN HUNDRED SEVENTY-FOUR DOLLARS AND TWENTY-NINE CENTS (\$827,774.29).

WHEREAS:

1. The Klgetoh Chapter, pursuant to Navajo Nation Council Resolution CAP-76-00, is a certified Navajo Nation Chapter Government, is a delegated government, and authority with respect to local matters consistent with Navajo Nation Laws, including custom, tradition and final matters; and
2. The Klgetoh Chapter, pursuant to 26 N. N. C. (B) (1) (2) ss 103 (B), is delegated certain authorities and responsibilities to local matters consistent with Navajo Nation Laws; and
3. The Klgetoh Chapter, pursuant to 26 N. N. C., Section 1 (B) is vested with the authority to review and approve all matters affecting the community and make recommendations to the Navajo Nation and other agencies for appropriate actions; and
4. The Klgetoh discussed and approved The Navajo Nation Fiscal Recovery Fund, American Rescue Plan Act to Design, Plan and Construct the Renovation of Klgetoh Chapter Community Building (Chapter House) for the Projected amount of Eight Hundred Twenty-Seven Thousand Seven Hundred Seventy-Four Dollars and Twenty-Nine Cents (\$827,774.29)

NOW THEREFORE BE IT RESOLVED:

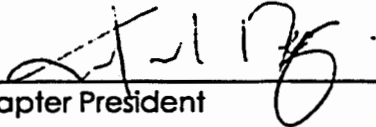
1. The Klgetoh Chapter supports and approves the Navajo Nation Fiscal Recovery Fund, American Rescue Plan Act to Design, Plan and Construct the Renovation of Klgetoh Chapter Community Building (Chapter House) for the Projected Amount of Eight Hundred Twenty-Seven Thousand Seven Hundred Seventy-Four Dollars and Twenty-Nine Cents (\$827,774.29).

CERTIFICATION

We hereby, certify, that the foregoing resolution was considered by the Klagetoh Chapter at a duly called meeting at which a quorum was present and that same was passed with a Vote of 08 in Favor, 00 Opposed, and 02 Abstained on this **20th** day of **November 2022**.

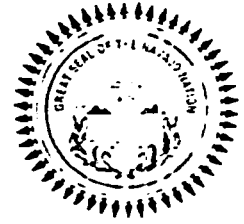
MOTIONED: Aaron Long

SECONDED: Isabelle Franklin



Chapter President

KLGETOH CHAPTER



PHONE: 928.652.2700 FAX: 928.652.2701 EMAIL: klagetoh@navajochapters.org

MAILING: Unit 42 HC58 Box 90
Ganado, AZ 86505

PHYSICAL: US HWY 191 Mile Post 397
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PRESIDENT: LELAND NEZ VICE PRESIDENT: LEON JACKSON SECRETARY/TREASURER: MAUREEN WOODMAN GRAZING OFFICE : ALLAN TAPAHA
COUNCIL DELEGATE: RAYMOND SMITH, JR. COMMUNITY SERVICE COORDINATOR: VACANT ACCOUNT MAINTENANCE SPECIALIST: LELA SANGSTER

RESOLUTION OF THE KLGETOH CHAPTER

Resolution KLA-2210-11/2022

REQUESTING THE NAVAJO NATION COUNCIL TO ACCEPT THE REGIONAL AMERICAN RESCUE PLAN ACT PROJECTS IN THE AMOUNT OF 1,770,468.00 MILLION DOLLARS

WHEREAS:

1. The Klagetoh Chapter, pursuant to Navajo Nation Council Resolution CAP-76-00, is a certified Navajo Nation Chapter Government, is a delegated government, and authority with respect to local matters consistent with Navajo Nation Laws, including custom, tradition and final matters; and
2. The Klagetoh Chapter, pursuant to 26 N. N. C. (B) (1) (2) ss 103 (B), is delegated certain authorities and responsibilities to local matters consistent with Navajo Nation Laws; and
3. The Klagetoh Chapter, pursuant to 26 N. N. C., Section 1 (B) is vested with the authority to review and approve all matters affecting the community and make recommendations to the Navajo Nation and other agencies for appropriate actions; and
4. The Navajo Nation Council is the governing body of the Navajo Nation;
5. The Navajo Nation Council passed Legislation CJN-29-22 allocating 8.8 million out of the \$1760,468 of the Navajo Nation Fiscal Recovery fund for the Twenty-four Council Delegate Regional Projects; and
6. The Klagetoh has reviewed and discussed the recommended Regional American Rescue Plan projects for:

A. Chapter Renovation in the amount off	\$ 827,774.29
B. Old BIA Compound Clean up in the amount of	\$ 200,000.00
C. Illegal Dumping Remediation in the amount of	\$ 100,000.00
D. Rural Addressing in the amount of	\$ 100,000.00
E. Complete Housing and/or Renovation in the amount of	\$ 482,693.71
F. Consultant in the amount of	<u>\$ 50,000.00</u>
Klagetoh Chapter FY'22 ARPA Total Funding	\$ 1,760,468.00

NOW THEREFORE BE IT RESOLVED THAT:

Klagetoh Chapter request the Navajo Nation Council to accept and approve the Regional American Rescue Plan Act Projects in the amount of \$1.7 million for Klagetoh Chapter.

RESOLUTION KLA 2210-11/2022

KLGETOH CHAPTER

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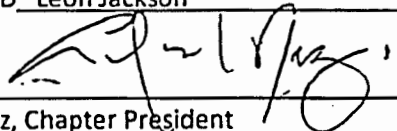
PRESIDENT: LELAND NEZ VICE PRESIDENT: LEON JACKSON SECRETARY/TREASURER: MAUREEN WOODMAN GRAZING OFFICER: ALLAN TAPAHA
COUNCIL DELEGATE: RAYMOND SMITH, JR. COMMUNITY SERVICE COORDINATOR: VACANT ACCOUNT MAINTENANCE SPECIALIST: LELA SANGSTER

CERTIFICATION

We hereby, certify, that the foregoing resolution was considered by the Klagetoh Chapter at a duly called meeting at which a quorum was present and that same was passed with a Vote of 09 in Favor, 00 Opposed, and 01 abstained on this 20th day of **November 2022**.

MOTIONED Leon Jackson

SECONDED: Aaron Long



Leland Nez, Chapter President