May 4, 2023

Honorable Crystalyne Curley, Speaker Navajo Nation Council Post Office Box 3390 Window Rock, AZ 86515

RE: CAP-08-23 An Action Relating to the Naabik'íyáti' Committee and Navajo Nation Council; Approving the Navajo Nation Fiscal Recovery Fund Delegate Regional Project Plan for Honorable Casey Allen Johnson's Delegate Region (Chapters: Cameron, Coalmine Canyon, Birdsprings, Leupp, Tolani Lake)

Dear Speaker Curley,

I am pleased to sign into law this resolution CAP-08-23 approving the Fiscal Recovery Funds Delegate Regional Project Plan for Honorable Johnson's Delegate Region in the amount of \$8,252,337.

My Administration supports the plans of these Chapters who have worked very hard to put together their Regional Plans and is working very closely with the Fiscal Recovery Fund Office to ensure that these funds are put to use. As such, when Chapters are running into roadblocks in expending their Fiscal Recovery Funds and the roadblock is coming from the Executive Branch, I encourage them to reach out to the Office of the President and Vice President and inform my office of the roadblock and we will work to overcome those roadblocks.

I do want to take the moment to express my concern that any amendments to the Regional Plans must be approved by the Council. In addition, the prior Navajo Nation Council has set the expectation that Fiscal Recovery Funds be encumbered by June 30, 2024. This deadline is not far off. As a construction expert, I know that there are unpredictable factors that can prevent even the best of plans from moving forward on the proposed timeline. We should be designing systems that are flexible, accountable, and transparent. We do not currently have that system and I look forward to working with you and the entire Council to improve the Navajo Nation systems, so we are supporting our communities to take advantage of this historic funding.

Now let's get to work!

Dr. Buu Nygren, President

THE NAVAJO NATION

RESOLUTION OF THE NAVAJO NATION COUNCIL 25th NAVAJO NATION COUNCIL - FIRST YEAR, 2023

AN ACTION

RELATING TO THE NAABIK'ÍYÁTI' COMMITTEE AND NAVAJO NATION COUNCIL; APPROVING THE NAVAJO NATION FISCAL RECOVERY FUND DELEGATE REGION PROJECT PLAN FOR HONORABLE CASEY ALLEN JOHNSON'S DELEGATE REGION (CHAPTERS: CAMERON, COALMINE CANYON, BIRDSPRINGS, LEUPP, TOLANI LAKE)

BE IT ENACTED:

SECTION ONE. AUTHORITY

- A. The Navajo Nation Council is the governing body of the Navajo Nation. 2 N.N.C. § 102(A).
- B. The Naabik'íyáti' Committee is a standing committee of the Navajo Nation Council with the delegated responsibility to hear proposed resolution(s) that require final action by the Navajo Nation Council. 2 N.N.C. § 164(A)(9).
- C. Navajo Nation Council Resolution No. CJN-29-22, incorporated herein by reference, mandates that Navajo Nation Fiscal Recovery Fund ("NNFRF") Delegate Region Project Plans be approved by Navajo Nation Council resolution and signed into law by the President of the Navajo Nation pursuant to 2 N.N.C. § 164(A) and 2 N.N.C. §§ 1005(C)(10), (11), and (12).

SECTION TWO. FINDINGS

- Navajo Nation Council Resolution No. CJN-29-22, AN ACTION RELATING TO THE NAABIK'ÍYÁTI' COMMITTEE AND NAVAJO NATION COUNCIL; ALLOCATING \$1,070,298,867 OF NAVAJO NATION FISCAL RECOVERY FUNDS; APPROVING THE NAVAJO NATION FISCAL RECOVERY FUND EXPENDITURE PLANS FOR: CHAPTER AND REGIONAL PROJECTS; PUBLIC SAFETY EMERGENCY COMMUNICATIONS, E911, AND RURAL ADDRESSING PROJECTS; CYBER SECURITY; PUBLIC HEALTH PROJECTS; HARDSHIP ASSISTANCE; WATER AND WASTEWATER PROJECTS; BROADBAND PROJECTS; HOME ELECTRICITY CONNECTION AND ELECTRIC CAPACITY PROJECTS; HOUSING PROJECTS AND MANUFACTURED HOUSING FACILITIES: BATHROOM ADDITION PROJECTS; CONSTRUCTION CONTINGENCY FUNDING; AND REDUCED ADMINISTRATIVE FUNDING, was signed into law by the President of the Navajo Nation on July 15, 2022.
- B. CJN-29-22, Section Three, states, in part and among other things, that

- 1. The Navajo Nation hereby approves total funding for the NNFRF Chapter and Chapter Projects Expenditure Plan from the Navajo Nation Fiscal Recovery Fund in the total amount of two hundred eleven million two hundred fifty-six thousand one hundred forty-eight dollars (\$211,256,148) to be divided equally between the twenty-four (24) Delegate Regions in the amount of eight million eight hundred two thousand three hundred forty dollars (\$8,802,340) per Delegate Region . . . and allocated through Delegate Region Project Plans approved by Navajo Nation Council resolution and signed into law by the President of the Navajo Nation . . . See CJN-29-22, Section Three (B).
- 2. The Delegate Region Project Plan funding will be allocated to the Navajo Nation Central Government, specifically the Division of Community Development or other appropriate Navajo Nation Division or Department, to implement the projects rather than directly to the Chapters. See CJN-29-22, Section Three (D).
- 3. The Navajo Nation Central Government, specifically the Division of Community Development or other appropriate Navajo Nation Division or Department, shall manage and administer funds and Delegate Region Project Plans on behalf of Non-LGA-Certified Chapters. The Navajo Nation Central Government may award funding to LGA-Certified Chapters through sub-recipient agreements to implement and manage specific projects, but shall maintain Administrative Oversight over such funding and Delegate Region Project Plans. See CJN-29-22, Section Three (E).
- 4. Each Navajo Nation Council delegate shall select Fiscal Recovery Fund eligible projects within their Delegate Region to be funded by the NNFRF Chapter and Regional Projects Expenditure Plan through a Delegate Region Projects Plan. The total cost of projects selected by each Delegate shall not exceed their Delegate Region distribution of eight million eight hundred two thousand three hundred forty dollars (\$8,802,340). See CJN-29-22, Section Three (F).
- 5. Each Delegate Region Project shall identify its Administrative Oversight entity and its Oversight Committee(s) and be subject CJY-41-21's NNDOJ initial eligibility determination. See CJN-29-22, Section Three (L)(5) and (L)(6).
- C. All projects listed in the Hon. Casey Allen Johnson's Delegate Region Projects Plan, attached as Exhibit A, have been deemed Fiscal Recovery Fund eligible by NNDOJ. In addition, Hon. Casey

Allen Johnson's Delegate Region Projects Plan does not exceed the amount of \$8,802,340, as set forth in CJN-29-22, Section Three (F).

D. The Navajo Nation Council hereby finds that it is in the best interest of the Navajo Nation and the Hon. Casey Allen Johnson's Delegate Region Chapters and communities to approve and adopt the Navajo Nation Fiscal Recovery Fund Delegate Region Project Plan for Hon. Casey Allen Johnson's Delegate Region (Chapters: Cameron, Coalmine Canyon, Birdsprings, Leupp, Tolani Lake) as set forth in Exhibit A.

SECTION THREE. APPROVAL OF HON. CASEY ALLEN JOHNSON'S DELEGATE REGION PROJECT PLAN

- A. The Navajo Nation hereby approves the Fiscal Recovery Fund Delegate Region Project Plan for Hon. Casey Allen Johnson's Delegate Region (Chapters: Cameron, Coalmine Canyon, Birdsprings, Leupp, Tolani Lake) set forth in Exhibit A.
- B. The Delegate Region Project Plan approved herein shall comply with all applicable provisions of CJY-41-21, CJN-29-22, and BFS-31-21.
- C. Any inconsistencies between this legislation, the Delegate Region Project Plan, and the individual project appendix, shall be resolved in favor of the project appendix reviewed by Department of Justice during their eligibility determination(s).

SECTION FOUR. AMENDMENTS

Amendments to this legislation or to the Delegate Region Project Plan approved herein shall only be adopted by resolution of the Navajo Nation Council and approval of the President of the Navajo Nation pursuant to 2 N.N.C. § 164(A)(17) and 2 N.N.C. §§ 1005(C)(10), (11), and (12).

SECTION FIVE. EFFECTIVE DATE

This legislation shall be effective upon its approval pursuant to 2 N.N.C. § 221(B), 2 N.N.C. § 164(A)(17), and 2 N.N.C. §§ 1005(C)(10), (11), and (12).

SECTION SIX. SAVING CLAUSE

If any provision of this legislation is determined invalid by the Navajo Nation Supreme Court, or by a Navajo Nation District Court without appeal to the Navajo Nation Supreme Court, those provisions

of this legislation not determined invalid shall remain the law of the Navajo Nation.

CERTIFICATION

I, hereby, certify that the foregoing resolution was duly considered by the 25th Navajo Nation Council at a duly called meeting in Window Rock, Navajo Nation (Arizona), at which a quorum was present and that the same was passed by a vote of 21 in Favor, and 00 Opposed, on this 18th day of April 2023.

Honorable Crystalyne Curley, Speaker 25th Navajo Nation Council

DATE

Motion: Honorable Helena Nez Begay Second: Honorable Shaandiin Parrish

Speaker Crystalyne Curley not voting

ACTION BY THE NAVAJO NATION PRESIDENT:

| 1. | I, hereby, sign into law the |
|----|--|
| | foregoing legislation, pursuant to |
| | 2 N.N.C. § 1005 (C) (10), on this |
| | 5 day of, MA , 2023. |
| | 17/4/11/11/11/11/11 |
| | |
| | 37 |
| | Buu Nygren, President |
| | Navajo Nation |
| | |
| 2. | |
| | legislation, pursuant to 2 N.N.C. § |
| | 1005 (C) (11), on this day |
| | of, 2023 for the |
| | reason(s) expressed in the attached |
| | letter to the Speaker. |
| | The state of the specific state of the state |
| | |
| | Buu Nygren, President |
| | Navajo Nation |
| | Navajo Nacion |
| _ | - 1 |
| 3. | I, hereby, exercise line-item veto |
| | pursuant to the budget line-item |
| | veto authority delegated to the |
| | President by vote of the Navajo |
| | People in 2009, on this day |
| | of, 2023. |
| | |
| | |
| | Buu Nygren, President |
| | · · · |
| | Navajo Nation |

NAVAJO NATION FISCAL RECOVERY FUND DELEGATE REGION PROJECT PLAN

EXHIBIT

COUNCIL DELEGATE: Delegate Casey Allen Johnson

CHAPTERS: Cameron, Coalmine Canyon, Birdsprings, Leupp, Tolani Lake

| FUNDING RECIPIENT | SUBRECIPIENT | EXPENDITURE PLAN / PROJECT | ADMIN OVERSIGHT | FRF CATEGORY | DOJ REVIEW# | AMOUNT |
|--------------------------------------|---|---|--------------------------------------|-----------------|-------------|-----------------|
| Division of Community Development | None Identified | Cameron Chapter South Tappan Powerline Extension Project | Division of Community Development | 2.18 | HK0337 | \$ 1,760,468.00 |
| Division of Community Development | *Birdsprings Chapter | Birdsprings Chapter Warehouse Upgrade | Division of Community Development | 6.1 | HK0364 | \$ 190,000.00 |
| Division of Community Development | *Birdsprings Chapter | Birdsprings Chapter Dome Repair and Modification | Division of Community Development | 1.4 | HK0365 | \$ 291,961.00 |
| Division of Community Development | *Birdsprings Chapter | Birdsprings Chapter Home Renovation for Community Members | Division of Community Development | 2.18 | HK0366-2 | \$ 1,278,504.00 |
| Division of Community Development | None Identified | Tolani Lake Chapter House Wiring Project | Division of Community Development | 2.18 | HK0367 | \$ 70,000.00 |
| Division of Community Development | None Identified | Tolani Lake Chapter 1.5 PPE (Storage) Warehouse | Division of Community Development | 6.1 | HK0368 | \$ 1,055,000.00 |
| Division of Community Development | None Identified | Tolani Lake Chapter Dump Truck and Trailer Purchase | Division of Community Development | 6.1 | HK0369 | \$ 135,468.00 |
| Division of Community Development | None Identified | Coalmine Chapter Warehouse Project | Division of Community Development | 6.1 | HK0387 | \$ 450,000.00 |
| Division of Community Development | None Identified | Coalmine Chapter Septic Sewage Tank Clean-Outs | Division of Community Development | 5.5 | HK0388 | \$ 50,000.00 |
| Division of Community Development | None Identified | Coalmine Chapter Bathroom Additions | Division of Community Development | 1.14 | HK0389 | \$ 1,260,468.00 |
| Per CJN-29-22, Section | n Three (E), the "Navajo ecipient agreements to in | Nation Central Government may award funding to make the manage specific projects, but shall | o LGA-Certified | | TOTAL: | \$ 6,541,869.00 |

Administrative Oversight over such funding and Delegate Region Project Plans."

Page 1 of 2

NAVAJO NATION FISCAL RECOVERY FUND DELEGATE REGION PROJECT PLAN



COUNCIL DELEGATE: Delegate Casey Allen Johnson

CHAPTERS: Cameron, Coalmine Canyon, Birdsprings, Leupp, Tolani Lake

| FUNDING RECIPIENT | SUBRECIPIENT | EXPENDITURE PLAN / PROJECT | ADMIN OVERSIGHT | FRF CATEGORY | DOJ REVIEW # | AMOUNT |
|--------------------------------------|----------------|--|--------------------------------------|-----------------|--------------|-----------------|
| | | TOTAL AMOUNT from PAGE 01 | | | | \$ 6,541,869.00 |
| Division of Community Development | *Leupp Chapter | Leupp Chapter Heavy Equipment and Fleet Vehicle Purchase | Division of Community Development | 6.1 | HK0398 | \$ 1,156,600.00 |
| Division of Community Development | *Leupp Chapter | Leupp Chapter Warehouse | Division of Community Development | 1.14 | HK0399 | \$ 185,000.00 |
| Division of Community Development | *Leupp Chapter | Leupp Chapter Senior Center Renovation | Division of Community Development | 2.22 | HK0400 | \$ 81,000.00 |
| Division of Community Development | *Leupp Chapter | Leupp Chapter House Renovation Project | Division of Community Development | 2.22 | HK0401 | \$ 287,868.00 |
| | | | | | | |
| | | | | | | |
| | | | | | | |
| | | | | | | |
| | | UN-ALLOCATED AMOUNT | | | | \$ 550,003.00 |
| | | o Nation Central Government may award funding | | <u> </u> | TOTAL: | \$ 8,802,340.00 |

Chapters through sub-recipient agreements to implement and manage specific projects, but shall maintain Administrative Oversight over such funding and Delegate Region Project Plans."

Page 2 of 2

Cameron Chapter Powerline Extension



Housing Assistance)

NAVAJO NATION DEPARTMENT OF JUSTICE OFFICE OF THE ATTORNEY GENERAL

DOREEN N. MCPAUL Attorney General

KIMBERLY A. DUTCHER Deputy Attorney General

DEPARTMENT OF JUSTICE INITIAL ELIGIBILITY DETERMINATION FOR NAVAJO NATION FISCAL RECOVERY FUNDS

| RFS/HK Review #: _HK0337 | |
|--|--|
| Date & Time Received:12/19/22 | 17:43 |
| Date & Time of Response: 12/29/22 | 17:00 |
| Entity Requesting FRF:Cameron | Chapter |
| Title of Project: ——Cameron-Chapter-Sout | h-Tappan-Powerline-Extension |
| Administrative Oversight: _Division of Com | munity Development |
| Amount of Funding Requested: \$1,760,468 | |
| Eligibility Determination: | |
| ⊠ FRF eligible | |
| □ FRF ineligible | |
| ☐ Additional information requested | |
| FRF Eligibility Category: | |
| ☑ (1) Public Health and Economic Impact | ☐ (2) Premium Pay |
| ☐ (3) Government Services/Lost Revenue | ☐ (4) Water, Sewer, Broadband Infrastructure |
| | |
| | |
| | |

P.O. Box 2010 • Window Rock, Navajo Nation (AZ) 86515 • 928-810-8526 • Facsimile: 928-871-6200

U.S. Department of Treasury Reporting Expenditure Category: 2.18 (Housing Support: Other

Procedures): ☐ Missing Form ☐ Expenditure Plan incomplete ☐ Supporting documentation missing ☐ Funds will not be obligated by ☐ Project will not be completed by 12/31/2026 12/31/2024 ☐ Ineligible purpose ☐ Incorrect Signatory ☐ Submitter failed to timely submit CARES reports ☐ Inconsistent with applicable NN or ☐ Additional information submitted is federal laws insufficient to make a proper determination Other Comments: Name of DOJ Reviewer: ____MacArthur Stant_ Signature of DOJ Reviewer: McCl Lot

Returned for the following reasons (Ineligibility Reasons / Paragraphs 5. E. (1) - (10) of FRF

Disclaimers: An NNDOJ Initial Eligibility Determination will be based on the documents provided, which NNDOJ will assume are true, correct, and complete. Should the Project or Program change in any material way after the initial determination, the requestor must seek the advice of NNDOJ. An initial determination is limited to review of the Project or Program as it relates to whether the Project or Program is a legally allowable use — it does not serve as an opinion as to whether or not the Project or Program should be funded, nor does it serve as an opinion as to whether or not the amount requested is reasonable or accurate.

APPENDIX A

THE NAVAJO NATION FISCAL RECOVERY FUNDS REQUEST FORM & EXPENDITURE PLAN FOR NON-GOVERNANCE CERTIFIED CHAPTERS

Part 1. Identification of parties.

| Non-Governance Cutified Chapter Cameron Chapter requesting FRF: | Date prepared: 12/05/22 |
|---|--|
| Chardedo P.O. Box 669 | phone/email: 928-679-2323 |
| mating address: Cameron, AZ 86020 | website (ferry): cameron@navajochapters.org |
| This Form prepared by: Billie Baldwin | phone/email: 928-679-2323 |
| Community Sevice Coordinator | bbaldwin@nnchapters.org |
| Title and type of Project: Cameron Chapter South Tap | pan Powerline Extension |
| Chapter President: Charile Smith Jr. | phone & erreit: 928-587-8843/chartie.smith@naeteenii.org |
| Chapter Vice President Candis Yazzie | phone & erneit 928-225-6511/candis.yazzie@naataanii.org |
| Chapter Secretary: Louise Kerley | phone & email: 928-608-5724/ikerley@navejochapters.org |
| Chapter Treasurer: Louise Kerley | phone & email: 928-608-5724/likerley@navajochapters.org |
| Chapter Manager or CSC Billie Baldwin | _ phone & email: 928-679-2323/bbaldwin@nnchapters.org |
| DCD/Chapter ASO: Milford Maloney | phone & email: 928-283-4431/mmaloney@nndcd.org |
| List types of Subcontractors or Subrecipients that will be paid with FRF (if k | nown): NTUA |
| A | document effectived |
| Amount of FRF requested: \$1,760,468.00 FRF funding period: Ja | nuary 1, 2023 - December 30,2026 |
| Part 2. Expenditure Plan details. | |
| (a) Describe the Program(s) undfor Project(s) to be funded, including how and what COV/D-related needs will be addressed: | |
| The South Tappan Powerline Extension will help con within the Cameron Chapter service area. The subreused to extend powerline to the area in need, help will construction of the powerlines. The connection to the of COVID-19, by ensuring these homes have access | cipients will be APS & WAPA. The funds will be ith the cost associated with house wiring and se homes will assist in the miligation and spread |
| home. | ability to rescurces needed to maintain a healthy |
| • | ☐ document effeched |
| (b) Explain how the Program or Project will benefit the Navejo Nation, Na | Cocument effects document effects de la communities, or the Navejo People: |
| • | (2) document attached vejo communities, or the Navajo People: to electricity helping them be standardize living |
| (b) Equals how the Program or Project will benefit the Navejo Nation, Na This project will connect community members homes conditions. The Cameron Chapter strives to help ass | document attached vejo communities, or the Navajo People: to electricity helping them be standardize living |

⁽c) Provide a prospective timeline showing the estimated date of completion of the Project and/or each phase of the Project. Disclose any challenges that may prevent you from incurring costs for all funding by December 31, 2024 and/or fully expending funds and completing the

| Program(s) or Project(s) by December 31, 2026: | |
|--|--|
| Navajo Nation and DOJ review timeline The time for NTUA, APS & WAPA to collabrate fo | r this project. |
| | ☐ document etteched |
| (d) Identify who will be responsible for implementing the Program or I | Project: |
| The Division of Commuity Development will be the Cameron Chapter. | oversight of the project in collabration with NTUA & |
| | ☐ document attached |
| (e) Explain who will be responsible for operations and maintenance prospectively: | costs for the Project ance completed, and how such costs will be funded |
| The subrecipients APS will complete projects and responsibility to afford their electric bill. | the recipients are the home owners it will be their |
| | ☐ document attached |
| (f) State which of the 68 Fiscal Recovery Fund expenditure categorie proposed Program or Project falls under, and explain the reason why. | s in the etiached U.S. Department of the Treasury Appendix 1 listing the |
| other. This funding would allow Cameron Chapter sub-standard living conditions. This additional ass inhance their health and saftey in their homes. | Housing Assistance for improvement is considered to assist community members that are living in sistance will allow our community members to |
| Book O. Additional decomposits | ☐ document attached |
| Part 3. Additional documents. | mandhus Man tantustada NIAN. |
| List here all additional supporting documents attached to this FRF Elements Chapter Resolution CA-268-097#4 Appendix A- Request form and Expenditure Plan Appendix B- Budget forms (1,2,4) Appendix J- Project Budget Schedule | |
| Port A Affirmation by Eurodian Decisions | ☐ Chapter Resolution ettached |
| Part 4. Affirmation by Funding Recipient. Funding Recipient affirms that its receipt of Fiscal Recovery Funds an with Resolution No. CJY-41-21, the ARPA, ARPA Regulations, and w | d the implementation of this FRF Expenditure Plan shall be in accordance th all applicable federal and Navajo Nation laws, regulations, and policies: |
| Chapter's Preparer: Blin Bollin App | proved by: Our of Option o |
| Approved by: Bollie Bollie App | proved by: standard ASO |
| App | troved to submit from Jumm NAFICEO for Review. |

THE NAVAJO NATION PROGRAM BUDGET SUMMARY

| PART I. Business Unit No.: | New | Program Title: | Came | ron Chapter South Tappan Powerline | Extension | Division/Branch: | DCD | | |
|---|-----------------------------|------------------|-----------------------|------------------------------------|----------------|-------------------------|-----------------|----------------------|--|
| Prepared By: Bill | ie Baldwin | Phone | No.: | 928-679-2323 Em | all Address: | bbaldwin@nnchapters.org | | | |
| PART II. FUNDING SOURCE(S) NN Fiscal Recovery Funds | Fiscal Year /Term | Amount | % of Total 100% | PART III. BUDGET SUMMARY | Fund Type | (A) NNC Approved | (B) | (C) Difference or | |
| THI FISCAL RECOVERY FURIUS | 11/23-17/30/24 | 1,760,468.00 | 10076 | 2001 Personnel Expenses | Code | Original Budget | Proposed Budget | Total | |
| | 1.103 100/34 | | | 3000 Travel Expenses | + | | | | |
| | | | | 3500 Meeting Expenses | | | | | |
| | | | | 4000 Supplies | + | | | | |
| | | | | 5000 Lease and Rental | | | | | |
| | | | | 5500 Communications and Utilities | | | | | |
| | | | | 6000 Repairs and Maintenance | | | | | |
| | | | | 6500 Contractual Services | | | | | |
| | | | | 7000 Special Transactions | | | | | |
| | | | | 8000 Public Assistance | 6 | 0 | 1,760,468 | 1,760,468 | |
| | | | | 9000 Capital Outlay | | | | | |
| | | | | 9500 Matching Funds | | | | | |
| | | | | 9500 Indirect Cost | | | | | |
| | | | | | TOTAL | \$0.00 | 1,760,468.00 | 1,760,468 | |
| | | | | PART IV. POSITIONS AND VEHICLE | ES | (D) | (E) | | |
| | | | | Total # of Position | s Budgeted: | | | | |
| | TOTAL: | \$1,760,468.00 | 100% | Total # of Vehicles | | | | | |
| PART V. IHEREBY ACKNOWLED | GE THAT THE INF | ORMATION CON | TAINED | N THIS BUDGET PACKAGE IS COMPI | | | | | |
| SUBMITTED BY: | Billie Bald | | | APPROVED BY: Dr. Pear | 1 Yellowr | non, Executive | Director | | |
| | rogram Manager's | | | | | | | | |
| Prog | ti Bloc ram Manager's Si | gnature and Date | | Lead | ori/Director i | Branch Chief's Signa | ture and Date | • | |

THE NAVAJO NATION PROGRAM PERFORMANCE CRITERIA

| PA | Κľ | LPR | DORALI | VFOREATI | ON: | | | ······································ | · • · · · · · · · · · · · · · · · · · · | <u> </u> | | | | | |
|----------|------|---------|--------------|-------------|----------------------------|--------------------------|--|--|---|-------------|---------------|--------------|------------------------|----------|---------------|
| L | | | | s Unit No.: | | 7, 47 1 7 7 7 | Program Name/Titles | | Car | naron Cha | eter South T | appen Por | edine Edm | =i00 | |
| PA | RT | II. PI | an of C | EVIOR | RESOLUTION | NUMBERFURPOSE | OF PROGRAM: | | - | | | <u> </u> | | | |
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FY _____

THE NAVAJO NATION DETAILED BUDGET AND JUSTIFICATION

| PART I. P | ROGRAM INFORMATION: | | |
|---------------------------|--|---------------------------------------|---|
| | Program Name/Title: Cameron Chapter South Tappan Awerline Extention Business Unit No.: | NEW | |
| PART II | DETAILED BUDGET: | | |
| (A) | (B) | (C) | (D) |
| Object Code (LOD 6) | Object Code Description and Justification (LOD 7) | Total by DETAILED Object Code (LOD 6) | Total by MAJOR Object Code (LOD 4) |
| 8000 | Assistance | | 1760,468 |
| € 5000 | Infrasture (non cup), 1760,468, 1760 | 1,7160,4108 | |
| | | | |
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| | | TOTAL 1,760,468- | 1,760,468- |

THE NAVAJO NATION PROJECT BUDGET SCHEDULE

Page _1__of_1_ PROJECT FORM

| PART L Business Unit No.: New | | النصيم | | | - | • | | | • | | <u></u> | | | | | | - | | | | | PAS | 77 (1, | | | Pro | lock in | lo me | ion | | 1 |
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| PART III. List Project Task separately; such | PAR | TIV. | Us | e Flac | | # (FY FY_2 | | rtess t | 0 0017 | plato | the tri | ome | ion be | iow. | O=C | d; N | o No | | 24_ | , etc. | | | | | 7 2 | φect mled | od Con | opletion de 8 F | n Date | Ħ | |
| es Plan, Design, Construct, Equip or Pumish. | | 1st C | | | 2 of Q | | | 24C | t. | Γ | 4h Q | <u>.</u> | | 1st C | ir. | | 2nd Q | | - | ==- 3년 Q | t. | | 4th (| Mr. | 7 | | 12/30/ | | 1 4434 | <u>ה</u> | 1 |
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| NTUA quad. Map & Coot Est. NTUA Collabrate with APS & WAP/ Allocate Punding Notice to Proceed Construction Phase Complete Phase | | | | | | X | X | X | × | X | X | X | X | X | X | X | X | X | x | × | × | X | × | X | x | X | X | | | | |
| PART V. | | - \$ | | | 8 | | | | | | 8 | | | - \$ | | | - 8 | | | \$ | | Ţ | | | I | P | ROJE | म १७ | AL. | | |
| Expected Quarterly Expensiones | <u>L</u> | | | | | | | | | | | | | | | 17 | 80/4 | 900 | | | | <u>L</u> | | | <u>. </u> | | 81,78 |),(83),(| 0 | | l |

| FOR CALD USE CALLY: | Resolution No: | FNES Set Up Dete: | Company No: | CS(B) Analyst: |
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JONATHAN NEZ NAVAJO NATION PRESIDENT

MYRON LIZER
NAVAJO NATION VICE PRESIDENT

THOMAS WALKER JR. COUNCIL DELEGATE



CHARLIE SMITH JR CHAPTER PRESIDENT

CANDIS YAZZIE
CHAPTER VICE PRESIDENT

LOUISE KERLEY SECRETARY/TRASSIEER

CAMERON CHAPTER RESOLUTION OF CAMERON CHAPTER NAVAJO NATION, COCONINO COUNTY, ARIZONA

Cameron Chapter Supporting and Requesting Fessibility Study for ARPA Funding list for Cameron Chapter South Tappan Powerline Extension Project to be conducted by NTUA and APS.

RESOLUTION NO. CA-268-097#4:

WHEREAS:

- 1. Pursuant of 26 N.N.C., 3(a) the Cameron Chapter is a duly recognized certified Chapter of the Navajo Nation government, as listed at 11 N.N.C., part 1, section 10, and.
- 2. Pursuant to N.N.C., Section 1(B) Cameron Chapter is vested with the authority to Review all matters affecting the community and to make appropriate Correction when necessary and make recommendation to the Navajo Nation and other Local agencies for appropriate actions, and.
- 3. The Cameron Chapter is delegated the authority for America Recovery Plan Act (ARPA) provide project within the Cameron Chapter community, with cost-effective and feasible manner; and
- 4. The community members of Cameron Chapter are affected by the Covid-19 Worldwide pandemic, and is in much need help with the Cameron Chapter South Tappan-Powerline Extension Project to be conducted by the Navajo Nation - Navajo Tribal Utility Authority (NTUA) who can utilize the ARPA fund to do a feasibility study; and
- 5. The community members of Cameron Chapter are further affected by the Covid-19 Worldwide pandemic and is in much need help with the Cameron Chapter South Tappan-Powerline Extension Project to be conducted by the Arizona Public Utility company (APS) to partner with NTUA to utilize the ARPA fund to do a feasibility study: and

JONATHAN NEZ NAVAJO NATION PRESIDENT

MYRON LIZER NAVAJO NATION VICE PRESIDENT

THOMAS WALKER JR. COUNCIL DELEGATE



CHARLIE SMITH JR CHAPTER PRESIDENT

CANDIS YAZZIE
CHAPTER VICE PRESIDENT

LOUISE KERLEY SECRETARY/TREASURER

6. Cameron Chapter South Tappan-Powerline Extension Project list of names:

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NOW THEREFORE, BE IT RESOLVED THAT:

- Cameron Chapter recognizes and supports the Feasibility Study to be conducted by NTUA in partnership with APS to utilize the ARPA fund list for Cameron Chapter South Tappan-Powerline Extension Project list of names listed above.
- 2. The Cameron Chapter further approves the attachment: A detail GPS coordinates.

WE HEREBY CERTIFY THAT THE FORGOING RESOLUTION WAS CONSIDERED BY THE

COMMUNITY OF CAMERON AT A DULY CALLED CHAPTER MEETING IN CAMERON, (NAVAJO NATION) ARIZONA, AT WHICH A QUORUM WAS PRESENT AND THAT THE SAME WAS PASSED BY A VOTE OF IN FAVOR, OPPOSED, AND ABSTAINED ON THIS SUNDAY OF September 25, 2022.

Motioned by: James Bowl Seconded by: Bullic Baldwin

Charlie Smith Jr, Chapter President

Charlie Smith Jr, Chapter President

Candia Yazzie, Chapter Vice President

Dermayne Cody, Grazing Official

NA' NPÁ HARÁNÍ

PO BOX 669 CAMERON, ARIZONA 86020 cameron@navaiochapters.org

er Secretary/Treasure

PHONE NUMBER (928)679-2323 FAX NUMBER (928)679-2297

Cameron Chapter

South Tappan Powerline Extension Project — Names

Tuesday, September 20, 2022

| | NAME | COORDINATES | HOMESITE LEASE STATUS | NOTES AND OBSERVATIONS | |
|-----|------------------|----------------------------------|-----------------------|---|---|
| 1. | | 35.8538339, -111.4328194 | Yes | | - |
| 2. | | 35.8488149, -111.4412842 | Probate | | |
| 8. | | 35.8520328, -111.4375200 | Yes | Septic: Working | |
| 4. | - | 35.8513020, -111.4403256 | Yes | Non-functioning Solar System | (|
| 5. | the state of the | 35.8520189, -111.4404379 | No | Homesite-Lease no longer in name Septic: not functioning | |
| 6. | | 35.9561429, -111.4439459 | Probate | No Utilities; Near-by Fire Hydrant; Wired | |
| 7. | | 35.8554076, -111.4443617 | ?? | Obs. No Electric; Use propane and water heater. | |
| 8. | | 35.847942, -111.454389 | Yes | Wired; Water: Yes | |
| 9. | | _ | _ | Homestead marked out | |
| 10. | | 35.8492872, -111.4551294 | → | Homesite of structure under Shirley Knight; Clinton is currently working on a homesite lease of his own. Water: Yes | |
| 11. | | 35.8500057, -1114555612 | No | Travel Trailer | |
| 12. | | 35.8497593, -111.4544796 | ?? | Trailer Age: 70s(?); No water or electric | (|
| 13. | | 35.8572496, -111.4481798 | No | Water: Yes | |
| 14. | | 35.856187,-111.448914 | Yes | Home built in 1995 by USDA; Homesite: Yes; No water; No electric | |
| 15. | | 35.857127, -111.458914 | Yes | Leaky Roof; On Disability; Generator | |
| 16. | | 35.852431, -111 <i>.</i> 4698413 | Probate | Solar Panel Functioning | |
| 17. | - | 35.8520920, -111.4668107 | No | | |

Birdsprings Chapter Warehouse Upgrade



NAVAJO NATION DEPARTMENT OF JUSTICE

OFFICE OF THE ATTORNEY GENERAL

DOREEN N. MCPAUL Attorney General

KIMBERLY A. DUTCHER
Deputy Attorney General

DEPARTMENT OF JUSTICE INITIAL ELIGIBILITY DETERMINATION FOR NAVAJO NATION FISCAL RECOVERY FUNDS

| RFS/HK Review #: <u>HK0364</u> | _ |
|--|--|
| Date & Time Received: 12/20/2022 at 16 | <u>::58</u> |
| Date & Time of Response: 11 January 2023; | 9:24 am |
| Entity Requesting FRF: | prings) Chapter |
| Title of Project: <u>Warehouse Upgrade</u> | |
| Administrative Oversight: <u>Division of Com</u> | munity Development |
| Amount of Funding Requested: \$190,000 | |
| Eligibility Determination: | |
| ☑ FRF eligible | |
| ☐ FRF ineligible | |
| ☐ Additional information requested | |
| FRF Eligibility Category: | |
| (1) Public Health and Economic Impact | ☐ (2) Premium Pay |
| ⊠ (3) Government Services/Lost Revenue | (4) Water, Sewer, Broadband Infrastructure |
| U.S. Department of Treasury Reporting Expe | nditure Category: 6.1, Provision of Government |
| Services | |

| Returned for the following reasons (Ineligibility Rea | asons / Paragraphs 5. E. (1) - (10) of FRF |
|---|--|
| Procedures): | |
| | |
| ☐ Missing Form | ☐ Expenditure Plan incomplete |
| ☐ Supporting documentation missing | ☐ Funds will not be obligated by |
| ☐ Project will not be completed by 12/31/2026 | 12/31/2024 |
| ☐ Ineligible purpose | ☐ Incorrect Signatory |
| ☐ Submitter failed to timely submit CARES reports | ☐ Inconsistent with applicable NN or |
| ☐ Additional information submitted is | federal laws |
| insufficient to make a proper determination | |
| Other Comments Places wat that we have a 1'S 1 d | |
| Other Comments: Please note that we have modified to | |
| Investments or Physical Plant Changes to Public Facilithe intended uses of the warehouse, the government serv | vices enterony is a better fit for the Project |
| and interfaced uses of the warehouse, the government serv | nces category is a better int for the Project. |
| Name of DOJ Reviewer: Adjua Adjei-Danso | |
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| 76 - | |
| Signature of DOJ Reviewer: | |

Disclaimers: This Initial Eligibility Determination is based on the documents provided which we have assumed are true, correct, and complete. Should the Project or Program change in any material way after this initial determination, the requestor must seek the advice of NNDOJ. This initial determination is limited to review of the Project or Program as it relates to whether the Project or Program is a legally allowable use – it does not serve as an opinion as to whether or not the Project or Program should be funded, nor does it serve as an opinion as to whether or not the amount requested is reasonable or accurate.

APPENDIX A

THE NAVAJO NATION FISCAL RECOVERY FUNDS REQUEST FORM & EXPENDITURE PLAN FOR GOVERNANCE-CERTIFIED CHAPTERS

Part 1. Identification of parties.

| Governance-Certified Chapter Tsidi To'ii (Birdspring) Chapter requesting FRF: | Date prepared: 09/27/2022 |
|--|--|
| Chapter's HC-61 BOX K mailing address: WINSLOW, AZ 86047 | phone & email: (928) 686-3233 |
| mailing address: WINSLOW, AZ 86047 | website (ferry): BIRDSPRINGS@NAVALOCHAPTERS.ORG |
| This Form prepared by: DOLLY WAGONER | phone/email: (928)686-3233 |
| CHAPTER MANAGER | DWAGONER@NNCHAPTER.ORG |
| CONTACT PERSON'S name and life | CONTACT PERSONS bib |
| Title and type of Project: Warehouse Upgrade | |
| Chapter President: VERNICE WAGNER | phone & email: (928) 288-7818 / WAGNERVERNICESS@GMAIL.COM |
| Chapter Vice-President: GENEVA SANGSTER | phone & email: (828) 587-4732 / GENEVA.SANG58@GMAIL.COM |
| Chapter Secretary: MITZI BEGAY | phone & email: (802) 339-8867 / MITZLBEGAY@NNCHAPTERS.ORG |
| Chapter Treasurer: MITZI BEGAY | phone & email: (602) 339-8887 / MITZLBEGAY@NNCHAPTERS.ORG |
| Chapter Manager or CSC: DOLLY WAGONER | phone & email: (828) 688-3233 / DWAGONER@NNCHAPTERS.ORG |
| DCD/Chapter ASO: EUNICE BEGAY, SPPS | phone & email: (928) 654-3433 / EBEGAY@NNDCD,ORD |
| List types of Subcontractors or Subrecipients that will be paid with FRF (if to automatic garage door, purchase and Install Cooler/Heater Uni | nown): NTUA-Dilkon Suboffice and contractor to install the its and purchase Refrigerator/Freezer. document stacked |
| Amount of FRF requested: \$190,000.00 FRF funding period: Jal | |
| | |

Part 2. Expenditure Plan details.

(a) Describe the Program(s) and/or Project(s) to be funded, including how the funds will be used, for what purposes, the location(s) to be served, and what COVID-related needs will be addressed:

The Tsidi Toʻii Chapter Warehouse has been utilized for supply & food distribution to the community since COVID 19 started. The purpose of the project is to hookup electric and upgrade the warehouse by purchasing refrigerator/freezer unit, cooling/heater unit and install an automatic garage door. The warehouse is wired but does not have electricity. It also has no heating & cooling system for the winter and summer months when the weather is severe as staff distribute food, hay, wood and supplies. There is also no refrigerator/freezer for food storage when St. Mary food bank delivers food for distribution or to store other supplies that need cold storage during distribution to the community hed

(b) Explain how the Program or Project will benefit the Navajo Nation, Navajo communities, or the Navajo People:

Surrounding chapters don't have a warehouse and have utilized Tsidi To'ii Chapter Warehouse in the past during the height of Covid-19 pandemic; for storing their supplies & food and distributing to their respective communities. Tsidi To'ii Chapter currently utilizes warehouse to distribute food delivered from St. Mary's Food Bank. These food bank distributions are open to not only Tsidi To'ii community but surrounding chapter communities as well.

⁽c) A prospective timeline showing the estimated date of completion of the Project and/or each phase of the Project. Disclose any challenges that may prevent you from incurring costs for all funding by December 31, 2024 and/or fully expending funds and completing the Program(s) or Project(s) by December 31, 2028:

| | <u>APPENDIX A</u> |
|--|---|
| ***See attached timeline. | |
| | |
| | |
| | |
| | ☑ document attached |
| (d) Identify who will be responsible for Implementing the Progra | am or Project: |
| | Vagoner, Chapter Manager & Jeannie James, Admin Asst. |
| Oversite only on project-Vernice Wagner, Ch | napter President & Mitzi Begay, Secretary/Treasurer |
| (a) Explain who will be responsible for operations and mainter | nance costs for the Project once completed, and how such costs will be funded |
| prospectively: | |
| Tsidi To'ii (Birdspring) Chapter will assume re warehouse once it is completed. This will inc Nation Risk Management Dept; currently Tsic | esponsibility of all operation and maintenance cost of the lude paying all utilities and insurance through Navajo di To'ii Warehouse is insured. |
| | ☐ document attached |
| proposed Program or Project falls under, and explain the reaso | |
| the Covid-19 public health emergency. Energautomatic garage door, purchase and install cusage for more distribution of Covid supplies and vegetables) and other supplies (hay, feetfreezer and refrigerator units will allo the stort refrigeration of vegetable and milk for distributions. 2. Negative Economic Impacts: 2.1 Household the warehouse will benefit the community as and allow staff and volunteers to working in goonditioner in the summer. | Physical Plant Changes to Public Facility that responds to gizing the warehouse will allow for the installation of an cooler/heater, refrigerator/freezer units. Which increase (PPE supplies), Food (frozen, dairy, non parishable food d, firewood, water, etc.) to the community. Purchasing of ing of frozen food like meat, vegetable and the ition at a later time or distribution to people that have no ld Assistance-Food Programs. Make improvements to food and supplies can be stored for longer period of time good working conditions with heat in the winter and air |
| Part 3. Additional documents. | |
| List here all additional supporting documents attached to this f | FRF Expenditure Plan (or indicate N/A): |
| ***See attached timeline. | |
| | ☐ Chapter Resolution attached |
| Part 4. Affirmation by Funding Recipient. | |
| Funding Recipient affirms that its receipt of Fiscal Recovery Funding Resolution No. CJY-41-21, the ARPA, ARPA Regulations, | nds and the implementation of this FRF Expenditure Plan shall be in accordance and with all applicable federal and Navajo Nation laws, regulations, and policies: |
| Chapter's Preparer: Appendix of February CONTACT PERSON | Approved by: Senera Song Ster |
| Approved by: Appro | Approved by:signature of DCDICInaptor ASO |
| 0 | Approved to submit fine Stromm (MTGFC) |

| entify who will be responsible for implementing the Program or Project: If To'il (Birdspring) Administration-Dolly Wagoner, Chapter Manager & Jeannie James, Admin Asst. Bersite only on project-Vernice Wagner, Chapter President & Mitzi Begay, Secretary/Treasurer document attached | | <u>APPENDIX</u> |
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| entify who will be responsible for implementing the Program or Project: di To'il (Birdspring) Administration-Dolly Wagoner, Chapter Manager & Jeannie James, Admin Asst. ersite only on project-Vernice Wagner, Chapter President & Mitzi Begay, Secretary/Treasurer document attached | ee attached timeline. | |
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| entify who will be responsible for implementing the Program or Project: di To'il (Birdspring) Administration-Dolly Wagoner, Chapter Manager & Jeannie James, Admin Asst. ersite only on project-Vernice Wagner, Chapter President & Mitzi Begay, Secretary/Treasurer document attached | | ITS decimant interhed |
| di To'il (Birdspring) Administration-Dolly Wagoner, Chapter Manager & Jeannie James, Admin Asstration only on project-Vernice Wagner, Chapter President & Mitzi Begay, Secretary/Treasurer document ettached documents documents documents ettached documents document ettached document ettached documents documents documents ettached documents documents | tentify who will be reconsible for implementing the Pro | |
| Applin who will be responsible for operations and maintenance costs for the Project once completed, and how such costs will be funded pectively: di To'ii (Birdspring) Chapter will assume responsibility of all operation and maintenance cost of the rehouse once it is completed. This will include paying all utilities and insurance through Navajo tion Risk Management Dept; currently Tsidi To'ii Warehouse is insured. document attached | | |
| Explain who will be responsible for operations and maintenance costs for the Project once completed, and how such costs will be funded pectively: di To'ii (Birdspring) Chapter will assume responsibility of all operation and maintenance cost of the rehouse once it is completed. This will include paying all utilities and insurance through Navajo tion Risk Management Dept; currently Tsidi To'ii Warehouse is insured. | rersite only on project-Vernice Wagner, | |
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| rehouse once it is completed. This will include paying all utilities and insurance through Navajo tion Risk Management Dept; currently Tsidi To'il Warehouse is insured. I document attached tale which of the 66 Fiscal Recovery Fund expenditure categories in the attached U.S. Department of the Treasury Appendix 1 listing the lossed Program or Project falls under, and explain the reason why: Public Health: 1.7 Captial Investments or Physical Plant Changes to Public Facility that responds to a Covid-19 public health emergency. Energizing the warehouse will allow for the installation of an immediate garage door, purchase and install cooler/heater, refrigerator/freezer units. Which increase age for more distribution of Covid supplies (PPE supplies), Food (frozen, dairy, non parishable food divegetables) and other supplies (hay, feed, firewood, water, etc.) to the community. Purchasing of ezer and refrigerator units will allo the storing of frozen food like meat, vegetable and the rigeration of vegetable and milk for distribution at a later time or distribution to people that have no nesportation. Negative Economic Impacts: 2.1 Household Assistance-Food Programs. Make improvements to a warehouse will benefit the community as food and supplies can be stored for longer period of time and allow staff and volunteers to working in good working conditions with heat in the winter and allow allows staff and volunteers to working in good working conditions with heat in the winter and allow allows all additional supporting documents attached to this FRF Expenditure Plan (or indicate N/A): See attached timeline. | spectively: | 1.70 |
| tate which of the 66 Fiscal Recovery Fund expenditure categories in the attached U.S. Department of the Treasury Appendix 1 listing the losed Program or Project falls under, and explain the reason why: Public Health: 1.7 Capital Investments or Physical Plant Changes to Public Facility that responds to a Covid-19 public health emergency. Energizing the warehouse will allow for the installation of an attending grange door, purchase and install cooler/heater, refrigerator/freezer units. Which increase age for more distribution of Covid supplies (PPE supplies), Food (frozen, dairy, non parishable food divegetables) and other supplies (hay, feed, firewood, water, etc.) to the community. Purchasing of ezer and refrigerator units will allo the storing of frozen food like meat, vegetable and the ringeration of vegetable and milk for distribution at a later time or distribution to people that have no insportation. Negative Economic Impacts: 2.1 Household Assistance-Food Programs. Make improvements to exarehouse will benefit the community as food and supplies can be stored for longer period of time at allow staff and volunteers to working in good working conditions with heat in the winter and air in ditioner in the summer. document attached documents documents attached to this FRF Expenditure Plan (or indicate N/A): See attached timeline. | arehouse once it is completed. This will i | Include paying all utilities and insurance through Navajo Tsidi To'il Warehouse is insured. |
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| st here all additional supporting documents attached to this FRF Expenditure Plan (or indicate N/A): "See attached timeline. | sage for more distribution of Covid suppl | lies (PPE supplies), Food (frozen, dairy, non parishable food |
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| | rezer and refrigerator units will allo the safrigeration of vegetable and milk for distansportation. Negative Economic Impacts: 2.1 House e warehouse will benefit the community and allow staff and volunteers to working anditioner in the summer. Part 3. Additional documents. List here all additional supporting documents attached to see attached timeline. Part 4. Affirmation by Funding Recipient. Funding Recipient affirms that its receipt of Fiscal Recovery. | feed, firewood, water, etc.) to the community. Purchasing of storing of frozen food like meat, vegetable and the tribution at a later time or distribution to people that have no ehold Assistance-Food Programs. Make improvements to as food and supplies can be stored for longer period of time in good working conditions with heat in the winter and air |

FY 2023

THE NAVAJO NATION PROGRAM BUDGET SUMMARY

| PART I. Business Unit No.: | NEW | Program Title: | | Tsidi Toʻil (Birdsprings) Chapter | ware | Division/Branch: | Div. Comm. Develo | ppment |
|------------------------------|----------------------|------------------|---------------|-----------------------------------|--------------|------------------------|----------------------------|----------------------|
| Prepared By: Dolly Wa | goner, CM | Phone | No.: | 928.686.3233 Em | ail Address: | birdspring | s@navajochapters.o | rg |
| PART II. FUNDING SOURCE(S) | Fiscal Year /Term | Amount | % of Total | PART III. BUDGET SUMMARY | Fund Type | (A) NNC Approved | (B) | (C) Difference or |
| ARPA Wharehouse Upgrade | 1/03/23-12/30/26 | 190,000.00 | 100% | | Code | Original Budget | Proposed Budget | Total |
| | | | | 2001 Personnel Expenses | | | | |
| | | | | 3000 Travel Expenses | | | | |
| | | | | 3500 Meeting Expenses | | | | |
| | | | | 4000 Supplies | W 18 | Ø W | 50,000 W | 50,000 |
| | | | | 5000 Lease and Rental | | | | |
| | | | | 5500 Communications and Utilities | | | | |
| | | | | 6000 Repairs and Maintenance | WW D | QU | 140,000,041 | 140,000 |
| | | | | 6500 Contractual Services | | | | |
| | | | | 7000 Special Transactions | | | | |
| | | | | 8000 Public Assistance | wylo | 190,000 | -190,000 KW2 | 19000 |
| | | | | 9000 Capital Outlay | | | | |
| | | | | 9500 Matching Funds | | | | |
| | | | | 9500 Indirect Cost | | -6 | | |
| | | | | | TOTAL | 9190,000.00 | 190,000.00 | 190,000 |
| | | | | PART IV. POSITIONS AND VEHICLE | S | (D) | (E) | |
| | | | | Total # of Positions | Budœted: | Ø WS | 80 W | |
| | TOTAL: | \$190,000.00 | 100% | Total # of Vehicles | | Øv | 0 | |
| PART V. I HEREBY ACKNOWLEDGE | THAT THE INF | ORMATION CON | TAINED I | N THIS BUDGET PACKAGE IS COMPL | ETE AND AC | | | |
| SUBMITTED BY: Sonlatsa Jim-N | lartin, Depa | rtment Manac | er II | APPROVED BY: Dr. Pearl | Yellowman | n, Division Direct | tor | - ' |
| | ram Manager's | | , | | | r / Branch Chief's Pr | | 4 |
| Son | Manahara Si | in ture and Date | 12/20/ | 2022 Abulete | alle | lauran | 11. 28.22 ture and Date | |

FY 2033

THE NAVAJO NATION PROGRAM PERFORMANCE CRITERIA

| PART I. PROGRAM INFORMATION: | | | | | | | | , | 20 -/- | |
|---|--|---------------------|----------|----------|------------|--|--------------|----------------|----------|--------|
| Business Unit No.: | NEW | Program Name/Title: | | | Taic | li To'li (Bird: | springs) Cl | napter U | Jacen | مسيح |
| PART II. PLAN OF OPERATION/RESOLU | ition number/purpose oi | F PROGRAM: | | | | | | | | |
| PART III. PROGRAM PERFORMANCE CF | RITERIA: | | | QTR | | QTR | | QTR | 4th | QTR |
| | | | Goal | Actual | Goal | Actual | Goal | Actual | Goal | Actual |
| 1. Goal Statement: | | | | | | | | | | |
| Assess warehouse for electrical upgra | | | | | | | | | | |
| Program Performance Measure/Obj | | r | | | | | | | | |
| Get the wraehouse certified by a certif | fied electrian for electrical hook | up. | 1 | | | | | | | |
| 2. Goal Statement: | | | | | | | | | | |
| Purchase items: refrigerator, freezer, | | | | | | | | | | |
| Program Performance Measure/Obj | ective: | - | | ,γ | | | | | , | |
| Get quotations from vendors for equip | ments then purchase Items. | | 7 | | | | _ | | | |
| 3. Goal Statement: | | | | | | | | | | |
| Assess type of door needed for the wa | arehouse by a professional. | | | | | | | | | |
| Program Performance Measure/Obj | jective: | - | | | | | | | | |
| Make contact with grage door vendors | for quote, purchase and instal | l door. | 1 | | | | | | <u> </u> | |
| 4. Goal Statement: | | | | | | | | | | |
| Program Performance Measure/Obj | lective: | | | | | | | | | |
| | | | 6 | | 4 | | | | | |
| 5. Goal Statement: | | | | <u> </u> | | | | | | |
| Program Performance Measure/Obj | ective: | | | | | | | | | |
| | | | | | | | | | | |
| Son | AT THE ABOVE INFORMATION OF THE ABOVE INFORMAT | | LY REVIE | Dr. Pe | n Director | wman, Di Branch Chi Llana ranch Chief | ef's Printer | Name // 28. | ور. | |

THE NAVAJO NATION DETAILED BUDGET AND JUSTIFICATION

| PART I. F | PROGRAM INFORMATION: Program Name/Title: TSidi To'ii UBirdsprings) Chaptur wwell house. Business Unit No.: No.: | EWKW | |
|---------------------------|---|--|---|
| PART II. (A) | DETAILED BUDGET: (B) | (C) | (D) |
| Object Code (LOD 6) | Object Code Description and Justification (LOD 7) | Total by DETAILED Object Code (LOD 6) | Total by MAJOR Object Code (LOD 4) |
| 4000 | Suppliesur | | 50,000 |
| 4200 | Non Capital Assets w 4210-Non Cap Furniture & Easup. 50,000 p | 50,000 _y | |
| 6000 | Repairs & Maintenance w | | |
| | 1 a law love of | 140,000% | 1,40°,∞0°, |
| | TOTAL | 190,000 | 190,000- |
| | | The state of the s | YW |

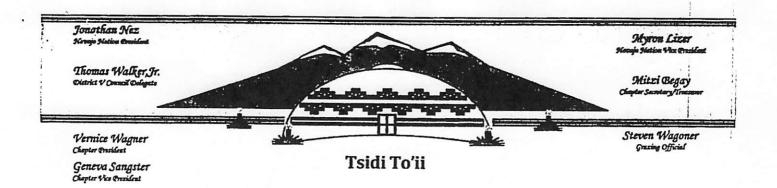
| PART I. Business Unit No.: New | | | | | | | | | - | | | | | | | | | | | | | PAR | T JI. | | | Proje | | | | | _ |
|--|---------|----------------------------|----------|----------|----------|----------|------|---------|------|---------|--------|--------|-------|--------|----------|--------|-------|---------|----------|--------|---------------------------------------|-----|----------|---------|----------|----------|-------|---------|----------|---|---|
| Project Title: Birdsprings C | hante | napter - Warehouse Upgrade | | | | | | | | | | | | | | | Proje | ect Typ | e: | Biro | Birdsprings Chp - Warehous Upgrade | | | use | | | | | | | |
| | | egional Projects Plan | | | | | | | | | | | | | | | | | art Date | | 5/1/2 | | | | | - | | | | | |
| Trojost Bosonphon Botoguto 1 | 109.01 | 10.77 | ojoott | 7 1 1411 | <u> </u> | | | | | | | | | | | | | | | | _ | | | d Date: | | 9/30 | | 5 | | | - |
| Check one box: | | ✓ Original Budget | | | | | | | | | | | | | | | | elopm | ent | - | | | | | | | | | | | |
| PART III. | PAR | T IV. | Use | Fisca | al Yea | r (FY) | Quar | ters to | comp | olete t | he inf | ormati | on be | low. (|) = 0 | ct.; N | = Nov | .; D = | Dec., | etc. | | | | | | cpecte | d Con | nnlotic | on Dot | | = |
| List Project Task separately; such | | _ | | | | Y | 202 | | • | | | | | | | | | | _2024 | | | | | | | roject (| | | | | |
| as Plan, Design, Construct, Equip or Furnish. | | 1st Qt | r | , | nd Qt | | | Brd Qti | , | | 4th Qt | · | | 1st Qt | | 7 | nd Qt | | | 3rd Qt | r | | 4th Qt | r | Da | | |)26 | | | l |
| G. V G. H. H | 0 | N | D | J | F | М | Α | М | J | Jul | A | s | 0 | N | D | J | F | М | Α | М | J | Jul | A | s | 0 | N N | D | J | F | М | l |
| | | | | | | | | | | | | | ŀ | | | | | | | | | | | | | | | | | | l |
| Setting Up Business Units - OMB | | | | | | | | | | | | | | | | | | | | | | | | Ì | | | | | | | l |
| Procurrement (Bidding, Contracts) | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | l |
| | | | | | | | | | | | | | | | | | | | | _ | | | | | | | | | | | |
| Labor and Construction Phase | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Project Close Outs | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
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| PART V. | - | \$ | <u> </u> | | \$ | <u> </u> | | \$ | L | | \$ | | _ | \$ | <u> </u> | | \$ | | | \$ | <u> </u> | - | <u> </u> | | \vdash | PF | ROJE | CT TO | I TAL | | L |
| Expected Quarterly Expenditures | | _ | | | | | | 10% | | | | | | | | | | | | | | | *90% |) | | | | 00% | | | _ |

FOR OMB USE ONLY: Resolution No: FMIS Set Up Date: Company No: OMB Analyst:

Tsidi To'ii Chapter ARPA Project Timeline

Project Name: Warehouse Upgrade Cost of Project: \$ 190,000.00

| | | 2022 | | | | | | | 20 |)23 | | | | | | | | | | - | 20 | 24 | | | | | |
|--|-----|------|-----|-----|-----|-----|-----|-----|------|------|-----|------|-----|-----|-----|-----|-----|-----|-----|-----|------|------|-----|------|-----|-----|-----|
| | Oct | Nov | Dec | Jan | Feb | Mar | Apr | May | June | July | Aug | Sept | Oct | Nov | Dec | Jan | Feb | Mar | Apr | May | June | July | Aug | Sept | Oct | Nov | Dec |
| Contact NTUA: required Docs | | | | | | | | | | | · | | | | | | | | | | | | | | | | |
| Get Quotes for Equipments Certify Warehouse by Certified | | | - | | · | | | | | | | | _ | | | | | | _ | | | | | | | | |
| electrician | | | | ļ | | | | | | | | | Ì | | ! | | | | | | | | | | | | |
| Contact Licensed HVAC for Estimate | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Complete Electrical Hook up | | | | | | | | 通量 | | | | | | | | | | | | | | | | | | | |
| Purchase equipment & install | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Contractor install HVAC units | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Complete Warehouse project | | | ŀ | | | | | | | | | | | | | | | | | | | | | | | | |
| Contact Garage Door Contractors | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Secure contract for Garage door | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Installation of garage door | | | | | | | | | | | | | | | | | | | | | | | | | | | |



RESOLUTION OF TSIDI TO'II CHAPTER WESTERN NAVAJO AGENCY

Resolution No: TT-008-2022

APPROVING AND ADOPTING THE ARPA CHAPTER ALLOCATION OF \$1,760,468.00 TO MITIGATE COVID – 19 HEALTH CONCERNS OF THE TSIDI TO'II CHAPTER COMMUNITY.

WHEREAS:

- 1. Pursuant to 26 N.N.C.., Section 3 (A), the Tsidi To'ii (Birdsprings) Chapter is a duly recognized chapter of the Navajo Nation Government, as listed at 11 N.N.C., Part 1, Section 10, and
- The Tsidi To'ii (Birdsprings) Chapter is a certified chapter government of the Navajo Nation in accordance with the Navajo Nation Local Governance Act, 26 N.N.C., Section 1 (B); thereby, vested with the authority to protect and promos ethe general health, safety, and welfare of the Chapter membership; and
- 3. As a Certified Chapter, Title 26, Chapter 1, Subchapter 1, Section 1 B.2, was established for Purposes of chapters, such as Tsidi To'ii Chapter to make decisions over local matters. This authority, improves community decision making, allows communities to excel and flourish, and enables local leadership to implement the goals and objectives of the community; and
- The Tsidi To'ii (Birdsprings) Chapter has as prioritized and outlined ARPA Chapter Projects in which the ARPA Chapter Allocation will be used to assist the community of Tsidi To'ii (Birdsprings) Chapter; and
- Tsidi To'ii (Birdsprings) Chapter approves and adopts the ARPA Chapter Allocation of \$1,760,468.00 for the ARPA Chapter Projects to mitigate COVID 19 health and safety issues and concerns of the Tsidi To'ii Chapter Community

CERTIFICATION

| vve, nereby, certily that the foregoing res | olution was considered at a dully call chapter |
|---|--|
| meeting at Tsidi To'ii Chapter, Navajo Na | tion, where a quorum was presented and the |
| same was passed by a vote of | in favor,O opposed, andO |
| abstained, this 20th day of September . 2 | 2022. |
| Motion by: Mitzi Begay | Second by: Jeannie James |
| Ulerice Wagner | Mit h /xe |
| Vernice Wagner, Chapter President | Mitzi Begay, Chapter Secretary/Treasure |
| Genera Sangster | |
| Geneva Sangster, Vice-President | Steven Wagoner, Grazing Officer |
| Le Gay 1 | |
| Dhomes Walker Jr. | |
| Thomas Walker Jr., Council Delegate | |

Birdsprings Chapter Dome Repair and Modification



NAVAJO NATION DEPARTMENT OF JUSTICE

OFFICE OF THE ATTORNEY GENERAL

DOREEN N. MCPAUL Attorney General

KIMBERLY A. DUTCHER Deputy Attorney General

DEPARTMENT OF JUSTICE INITIAL ELIGIBILITY DETERMINATION FOR NAVAJO NATION FISCAL RECOVERY FUNDS

| RFS/HK Review #: <u>HK0365</u> | <u> </u> | | |
|--|--|--|--|
| Date & Time Received: 12/20/22 17 | :03 | | |
| Date & Time of Response: 11 January 2023; 8:46 am | | | |
| Entity Requesting FRF: Tsidi To'ii (Birdspri | ngs) Chapter | | |
| Title of Project: <u>Dome Repair and Modifica</u> | tion | | |
| Administrative Oversight: <u>Division of Community Development</u> | | | |
| Amount of Funding Requested: \$291,961.00 | | | |
| Eligibility Determination: | | | |
| ☐ FRF eligible | | | |
| ☐ FRF ineligible | | | |
| ☐ Additional information requested | | | |
| FRF Eligibility Category: | | | |
| ☑ (1) Public Health and Economic Impact | ☐ (2) Premium Pay | | |
| ☐ (3) Government Services/Lost Revenue | ☐ (4) Water, Sewer, Broadband Infrastructure | | |
| | | | |
| · | | | |
| | | | |

U.S. Department of Treasury Reporting Expenditure Category: 1.4 Prevention in Congregate

P.O. Box 2010 • Window Rock, Navajo Nation (AZ) 86515 • 928-810-8526 • Facsimile: 928-871-6200

| Returned for the following reasons (Ineligibility Reasons / Paragraphs 5. E. (1) - (10) of FR Procedures): | | |
|---|--|--|
| ☐ Missing Form ☐ Supporting documentation missing ☐ Project will not be completed by 12/31/2026 ☐ Ineligible purpose ☐ Submitter failed to timely submit CARES reports ☐ Additional information submitted is insufficient to make a proper determination | □ Expenditure Plan incomplete □ Funds will not be obligated by 12/31/2024 □ Incorrect Signatory □ Inconsistent with applicable NN or federal laws | |
| Name of DOJ Reviewer: Adjua Adjei-Danso | | |

Disclaimers: An NNDOJ Initial Eligibility Determination will be based on the documents provided, which NNDOJ will assume are true, correct, and complete. Should the Project or Program change in any material way after the initial determination, the requestor must seek the advice of NNDOJ. An initial determination is limited to review of the Project or Program as it relates to whether the Project or Program is a legally allowable use – it does not serve as an opinion as to whether or not the Project or Program should be funded, nor does it serve as an opinion as to whether or not the amount requested is reasonable or accurate.

Signature of DOJ Reviewer:

APPENDIX A

THE NAVAJO NATION FISCAL RECOVERY FUNDS REQUEST FORM & EXPENDITURE PLAN FOR GOVERNANCE-CERTIFIED CHAPTERS

| Part 1. Identification of partie |
|----------------------------------|
|----------------------------------|

| Governance-Certified Chapter Tsidi To'li (Birdsprings) Chapter requesting FRF: | |
|---|---|
| Chanter's HC-61, Box K mailing address: Winslow, AZ. 86047 | phone & emeil: 928-686-3233 |
| mailing address: Winslow, AZ. 86047 | website (famy); birdsprings@navajochapters.org |
| This Form prepared by: Dolly Wagoner | phone/email: 928-686-3233 |
| Chapter Manager CONTACT PERSONS Page and title | dwagoner@nnchapters.org |
| Title and type of Project: Dome Repair and Modification | |
| Chapter President: Vernice R. Wagner | phone & email: 928.266.7618/wagnervemice68@gmail.com |
| Chapter Vice-President: Geneva Sangster | phone & email: 928.587.4732/geneva.sang58@gmali.com |
| Chapter Secretary: Mitzi Begay | phone & email: 602.339.8867/mitzl.begay@nnchapters.org |
| Chapter Treasurer: Mitzi Begay | phone & email: same as above |
| Chapter Manager or CSC: Dolly Wagoner | phone & email: 928.686.3233/dwagoner@nncdc.ord |
| | phone & email: 928.654.3433/ebegay@nndcd.ord |
| List types of Subcontractors or Subrecipients that will be paid with FRF (if kn contractors to do restroom renovations & kitchen app Amount of FRF requested: \$291.961.00 FRF funding period: Jan | licances installations. document efficience |
| Automit of FRF feduración: 4-011-011-01-1-01-1-01-1-01-1-01-1-01-1 | Indicate Project starting and ending/deadthe date |
| Part 2. Expenditure Plan details. | |
| (a) Describe the Program(s) and/or Project(s) to be funded, including how to and what COVID-related needs will be addressed: | |
| Dome Repair - Modifications to existing closets, install consistent good personal hygeine to mitigate transmis to be utilized for cooking meals. Modification and instemergency sheltered victims. Work will be done at Tslexterior cover will add to the life of the dome, and utilizent | sion of viruses. Purchase of kitchen appliances allation of kitchen applicances will be utilized for dil To'll Chapter Dome. Repair to the dome |
| • | ☐ document attached |
| (b) Explain how the Program or Project will benefit the Navajo Nation, Nava | ajo communities, or the Navajo People: |
| Project will benefit the community of Birdsprings by pr is utilized as a shelter. Repair of the chapter dome ex community members a place to get information pertain other viruses. | erior cover will add to the life of the dome, and $-$ l |
| | document attached: |
| (c) A prospective timeline showing the estimated data of completion of the | |

c) A prospective timeline showing the estimated date of completion of the Project and/or each phase of the Project. Disclose any challenges that may prevent you from incurring costs for all funding by December 31, 2024 and/or fully expending funds and completing the Program(s) or Project(s) by December 31, 2026:

APPENDIX A

| See attached timeline document. Only challenge that our chapter foresees as with any other funds is that funding source and or providers will be delay appropriation of funds. Not allowing certified chapters to do their own procurement and payment processes as it relates to price quotes, requisitions contracts, and purchases for projects. |
|--|
| document attached |
| (d) Identify who will be responsible for implementing the Program or Project: |
| Tsidii Toii (Birdsprings) Administration; Dolly Wagoner, Chapter Manager & Jeannie James, Administrative Assist. Oversite: Vernice Wagner, Chapter President and Mitzi Begay, Sec/Treas. |
| (e) Explain who will be responsible for operations and maintenance costs for the Project once completed, and how such costs will be funded prospectively: |
| Tsidi Toli (Birdsprings) Chapter will assume responsibility of all operation and maintenance cost of the warehouse once it is completed. |
| □ document attached |
| (f) State which of the 66 Fiscal Recovery Fund expenditure categories in the attached U.S. Department of the Treasury Appendix 1 listing the proposed Program or Project falls under, and explain the reason why: |
| 1. Public Health: 1.7 Capital Investments or Physical Plant Changes to Public Facility that response to the Covid-19 public health emergency. Purchases of kitchen appliances will allow the storing and preparing of food. Modification of closet areas into showers will address personal hygeine, which was a short fall in mitigating the spread of Covid 19 virus. The chapter dome building utilized as a shelter during emergencies needs to be structurally sound as the chapter is a community outreach center. |
| □ document attached |
| Part 3. Additional documents. |
| List here all additional supporting documents attached to this FRF Expenditure Plan (or indicate N/A): |
| See attached time line, comprehensive, and approve chapter resolution. |
| Part 4. Affirmation by Funding Recipient. |
| Funding Recipient affirms that its receipt of Fiscal Recovery Funds and the implementation of this FRF Expenditure Plan shall be in accordance with Resolution No. CJY-41-21, the ARPA, ARPA Regulations, and with all applicable federal and Navajo Nation laws, regulations, and policies: |
| Chapter's Preparer. Preparer. Approved by: September of Properties CONTACT PERSON Approved by: September of Chapter Francisco Franc |
| Approved by: |
| Approved to submit Schangen MAREO for Review. |

FY <u>2023</u>

THE NAVAJO NATION PROGRAM BUDGET SUMMARY

Page ___ of__ BUDGET FORM 1

| PART I. Busin | ness Unit No.: | NEW | Program Title: | | Tsidi Toʻli (Birdsprings) Chapter | Dome Rej | # Modification/Branch: | tion kw Div. Comm. Dave | opment |
|----------------|---------------------|---------------------------------|----------------|---------------|-----------------------------------|--------------|------------------------|----------------------------|----------------------|
| Prepared | By: Dolly V | Vagoner, CM | Phone | No.: | 928.686.3233 Em | all Address: | birdspring | s@navajochapters.c | pro |
| PART II. FUND | ING SOURCE(S) | Fiscal Year /Term | Amount | % of Total | PART III. BUDGET SUMMARY | Fund Type | (A) NNC Approved | (B) | (C) Difference or |
| ARPA Dome Re | pair & Modification | 01/03/23-12/30/26 | 291,981.00 | 100% | | Code | Original Budget | Proposed Budget | Total |
| | | | | 0% | 2001 Personnel Expenses | (WW | Ø w | 9881.09 | 9881.09 |
| | | | | 0% | 3000 Travel Expenses | | | | |
| | | | | _ | 3500 Meeting Expenses | | | | |
| | | | | | 4000 Supplies | (W | Ø xw | 57,080 w | 57,080 |
| | | | | | 5000 Lease and Rental | | | | |
| | | | | | 5500 Communications and Utilities | | | | |
| | | | | | 6000 Repairs and Maintenance | Le 3 | Øw | 75,000 w | 75,000 |
| | | | | | 6500 Contractual Services | Levi | (No. | 150,000pm | 150,000 |
| | | | | | 7000 Special Transactions | | | | |
| | | | | | 8000 Public Assistance | W/6 | - 291,961 w | -291,981 0 | -0-0 |
| | | | | | 9000 Capital Outlay | | | | |
| | | | | | 9500 Matching Funds | | | | |
| | | | | | 9500 Indirect Cost | | | | |
| | | | | | | TOTAL | Ø \$291,961.00 | 291,961.00 | 0 |
| | | | | | PART IV. POSITIONS AND VEHICLE | S | (D) | (E) | |
| | | | | | Total # of Positions | Budgeted: | Qw | 4 KW | |
| | | TOTAL: | \$291,961.00 | 100% | Total # of Vehicles | Budgeted: | Øw | 0 | |
| PART V. I HERE | EBY ACKNOWLEDG | E THAT THE INF | DRMATION CON | TAINED | N THIS BUDGET PACKAGE IS COMPLI | ETE AND AC | CURATE. | | |
| SUBMITTED B | Y: Sonlatsa Ji | m-Martin, Dep gram Manager's | | ager II | | | owman, Division I | | |
| | 100 | late | / / | 11-23 | (1) | ^ | | | |
| | Progra | m Manager's Sig | | 11-20 | 11 11 | n Director | Branch Chief's Signat | rure and Date | . |
| | | | | | | 0 | | | |

FY_2023

THE NAVAJO NATION PROGRAM PERFORMANCE CRITERIA

Page ___ of__ BUDGET FORM 2

KW

| PART I. PROGRAM INFORMATION: Business Unit No.: NEV | W Program Name/Ti | 1414. | | Tel | di Talli (Died | anvinna) C | handar Tho | a. Vagai | iv and |
|--|--|-------------|------------|------------|-----------------|------------|------------|----------|--------|
| PART II. PLAN OF OPERATION/RESOLUTION | | ue. | | 1511 | di To'il (Birdi | springs) o | napter DOI | ll regun | 1 WW |
| The second secon | The management of the second | | | | | | | | |
| | | | | | | | | | |
| PART III. PROGRAM PERFORMANCE CRITER | RIA: | 1 18 | t QTR | 2nd | QTR | 3rc | QTR | 4th | QTR |
| | | Goal | Actual | Goal | Actual | Goal | Actual | Goal | Actual |
| 1. Goal Statement: | | | | | | | | | |
| Repair dome from roof to renovation of bath | hrooms to showers. | | | | | | | | |
| Program Performance Measure/Objective | e: | | | | | | | | |
| Conduct an assessment on identifing repain | s on the dome. | 2 | | 2 | | 2 | | 2 | |
| 2. Goal Statement: | | | | | | | | | |
| Contact vendors for quotations of roofing, m | naterials for renovation. | | | | | | | | |
| Program Performance Measure/Objective | 8: | | | | | | | | |
| Get quote and start purching items or mater | rials for renovations. | 4 | | 11 | | 1 | | | |
| 3. Goal Statement: | | | | | | | | | |
| Improve exterior chapter and install'upgrade | e equipment and shower additions. | | | | | | | | |
| Program Performance Measure/Objective | c: | | | | | | | | |
| Compete Exterior chapter cover, purchase& | & install equipment & renovate bathrooms to show | ers 1 | | 1 | | 1 | | | |
| 4. Goal Statement: | | | | | | | | | |
| Hire temporary labors to complete & assist v | with the renovation of dome. | | | | | | | | |
| Program Performance Measure/Objective | e: | | | 1 | | | | | |
| Provided employment-4 community member | r labors to assist in completing projects | 4 | | | | | | | |
| 5. Goal Statement: | | | | | | | | | |
| | | | | | | | | | |
| Program Performance Measure/Objective | e: | | | | | | 200 | | |
| | | | | | | | | | |
| PART IV. THEREBY ACKNOWLEDGE THAT TI | HE ABOVE INFORMATION HAS BEEN THOROL | JGHLY REVIE | | | | | | | |
| | Department Manager II | | Dr. F | earl Yel | Branch Chie | Division | Directorm | | |
| Program Manager's | . / 1 (| | - | , | | | | | |
| somal | 11-23-22 | | 70 | rele | fello | mus | 11.20 | 8.22 | |
| Program Manager's Sk | gnature, and Date | | Division i | Mrectop By | anch Chief | s Signatun | e and Date | | |

THE NAVAJO NATION DETAILED BUDGET AND JUSTIFICATION

Page ___ of__ BUDGET FORM 4

| PART I. I | PROGRAM INFORMATION: Program Name/Title: Tsidi To'll (Birdsprings) Chapter Dome Business Unit No.: | NEW | |
|---------------------------|---|---------------------------------------|---|
| | Frogram Name/Title. 13 John 10 11 Comaspin 1933 Chopus Diff. 10 Business Unit No | LOCTO KM | |
| PART II. (A) | DETAILED BUDGET: (B) | (C) | (D) |
| Object Code (LOD 6) | Object Code Description and Justification (LOD 7) | Total by DETAILED Object Code (LOD 6) | Total by MAJOR Object Code (LOD 4) |
| 2001 | Personnel Expense vi | | 9,881.09, |
| 2310 | Temporary & 896000 | 8,960 | , 4 |
| 3 2910 | Four (4) Temporary Public Employment Agject Employees: 14x 160 hours=\$2,240 x4=8,960, FICA v4 2912-FICA v4 129.92 v4 129.92 v4 | 68244 b | |
| 2950 | | 163.97 | |
| 3 2940 | Worker's comp-self w 71.68 ps | 71.68 | 3 |
| 4200 | Supplies of Non Cap Assets of 4210-Non Cap Firmitwe & Early 57,080 of | 57,080, | 57,080 |
| 1200 | 4210-Non Cap Furniture & Egipt 57,080 | | 75 000 |
| 10000 | Repair & Maintenance w | 75,000, | 75,000 |
| | 6030-Building R&M Supplies 75,000 pt | | |
| | TOTA | 141,961.09 | 141,961.09 |
| | | MA | NV |

FY _____

THE NAVAJO NATION DETAILED BUDGET AND JUSTIFICATION

Page ___ of__ BUDGET FORM 4

| PART I. PI | ROGRAM INFORMATION: Program Name/Title: TSichi TO'II (Birdsprings) Chaptur Dorne Repair & Modification w Business Unit No.: NE | W KIN | |
|---------------------------|--|--|---|
| | DETAILED BUDGET: (B) | (C) | (D) |
| Object Code (LOD 6) | Object Code Description and Justification (LOD 7) | Total by DETAILED Object Code (LOD 6) | Total by MAJOR Object Code (LOD 4) |
| 6500 | Contractual Services w | | 150,000 |
| 6520 | consulting w | 150,000 | KN |
| | 10530 - consulting-Fees, w 75,000 w | KN | |
| | 6530 - Consulting-Fees, + 75,000 w (540 - Consulting-Expenses, + 75,000 w (50,000) | | |
| | | | |
| | | | |
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| | | | |
| | | | |
| | | | |
| | | | |
| | TOTAL | 150,000 | 150,000 |

FY 2023

THE NAVAJO NATION LISTING OF POSITIONS AND ASSIGNMENTS BY BUSINESS UNIT

Page ___ of ___ BUDGET FORM 3

| SUB | P08 | JOB | | | WRKSITE | FY 202 | ACTUAL | FY 2023 PROPOSED | | | |
|------|-----|------|----------------|--------|-------------|--------|--------|------------------|----------|--|--|
| ACCT | NO | TYPE | POSITION TITLE | EMP ID | CODE | G/8 | SALARY | HOURS | BUDGET | | |
| 1001 | NEW | | Labor | VACANT | Birdsprings | | | 160 | 2,240.00 | | |
| 1002 | NEW | | Labor | VACANT | Birdsprings | | | 160 | 2,240.00 | | |
| 1003 | NEW | | Labor | VACANT | Birdsprings | | | 160 | 2,240.00 | | |
| 1004 | NEW | | Labor | VACANT | Birdsprings | | | 160 | 2,240.00 | | |

OMB Analyst:

| DADT I Pusinoss Unit No : New | | | | | | | | | | | | | | | | | | | - | | | PAR | T II | | | Proje | ct Inf | ormat | ion | | | | |
|--|-------------|---------|--------|----------|--------|---------|--------|---------|-----|---------|--------|--------|--------|--------|-------|--------|---------|--------|---------|--------|----|----------|---------|-----------|----------|--------|--------|---------|--------|-------|--|--|--|
| PART I. Business Unit No.: New | | | | - | | | | | | | | | | | | | | | | | | | | | Bird | spring | js Ch | p - Do | me R | epair | | | |
| Project Title: Birdsprings C | hapte | er - Do | me R | epair | and I | Modif | catio | n | | | | | | | | | | | | | | Proje | ect Typ | <u>e:</u> | | an | d Mod | dificat | ion | | | | |
| Project Description Delegate F | Regio | nal Pr | ojects | s Plan | 1 | | | | | | | | | | | | | | | | | Plan | ned Sta | art Date | : | 5/1/2 | 2023 | | | | | | |
| | | | | | _ | | | | | | | | | | | | | | | | | Plan | ned En | d Date: | | 9/30 | /2026 | 5 | | | | | |
| Check one box: | ☑ c | rigina | l Budg | jet | | Budg | et Rev | ision | | Bud | lget R | ealloc | ation | | Budg | et Mo | dificat | ion | | | | Proje | ect Mar | nager: | Div o | f Com | munit | y Deve | elopme | ent | | | |
| PART III. | PAR | T IV. | Use | e Fisc | al Yea | ır (FY) | Quar | ters to | com | plete t | he inf | ormat | ion be | low. | O = 0 | ct.; N | = Nov | .; D = | Dec., | etc. | | | | | . E | oecte | d Con | npletio | n Date | e if | | | |
| List Project Task separately; such | | | | | F | Y | 202 | 3_ | | | | | | | | | | FY_ | _2024 | | | | | | | | | ds 8 | | | | | |
| as Plan, Design, Construct, Equip or Furnish. | | 1st Qt | r | , | 2nd Q1 | r | | 3rd Qt | r | | 4th Qt | r | | 1st Qt | r. | | nd Q1 | r. | | 3rd Qt | ۲. | | 4th Qt | r. | Da | ite | 20 | 026 | | | | | |
| | 0 | N | D | J | F | М | A | М | J | Jul | | S | 0 | N | D | J | F | М | Α | М | J | Jul | A | s | 0 | N | D | J | F | М | | | |
| Setting Up Business Units - OMB | | | | | | | | | | | | | | | 1 | | | | | | | | | | | | | | | | | | |
| County of Eddinoso Sinto Sinto | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Procurrement (Bidding, Contracts) | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Labor and Construction Phase | : | | | | | į | | | | | | | | | | | | | | | | | | | | | | | | | | | |
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| Project Close Outs | | l | | | 1 | | | | | | | | | ļ | | | | | | | | | | | | | | | | | | | |
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| PART V. | | \$ | | | \$ | | | \$ | | | \$ | | - | \$ | | | \$ | | - | \$ | | <u> </u> | \$ | | - | PF | | CT TC | TAL | | | | |
| Expected Quarterly Expenditures | | | | <u> </u> | | | | 10% | | | | | | | | | | | <u></u> | | | <u> </u> | 90% | <u> </u> | <u> </u> | | 1 | 00%_ | | | | | |

Company No:

FMIS Set Up Date:

FOR OMB USE ONLY:

Resolution No:

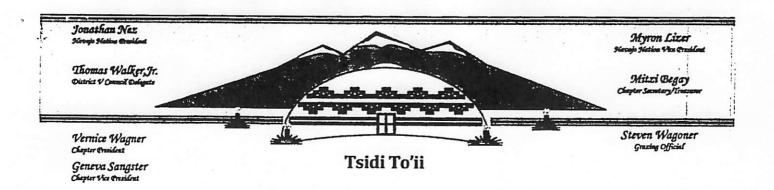
TSIDI TO'II CHAPTER - ARPA PROJECT TIMELINE

Project Name: Chapter Dome Exterior Structural Repair/Interior Modification

Cost of Project:

\$286,501.00

| | | 2022 | | | | | | | 2 | 023 | | | | | | 2024 | 2025 | 2026 |
|-------------------------------------|-----|--|-----|----------------|-----|-----|--|-----|--|--|--------------|----------------|-----|-----|--|------|------|--------------|
| | Oct | Nov | Dec | Jan | Feb | Mar | Apr | May | Jun | Jul | Aug | Sep | Oct | Nov | Dec | | | |
| Contact Dome Technology: Docs | | | | | | | | | | | | | | | | | | |
| Get Quote for Dome Exterior Repair | | | | | | | | | | | | | | | | | | |
| Dome Techonology Accessment | | | | | | | | | | | | | | | | · · | | |
| Dome Technology begins repair | | | | | | | | | | | | 1 | | | | | | |
| Kitchen | | | | | | | | | | | | | | | | | | |
| Get quotes for refrigerato/freezer | | | | | | | | | | | | | | | | | | |
| Stove, range hood & stainless steel | | | | | | | | | | | | | | | | | | |
| tables and shelves | | | | | | | | | | | | | | | | | | |
| Hire PEP workers | | | | | | | | | | | | | | | | | | |
| Install kitchen appliances | | | | | | | | | | | | | | | | | | |
| Renovate room 102 | | | | | | ╅ | | | | | | - | | - | | | | |
| Get quotes for bathroom fixtures | | | | | | | | | | | | | | | | | | |
| Hire PEP workers | | | | | | | | | | | | | | | | | | |
| Demolition | | | | | | | | | | | | | | | | | | |
| Carpentry | 1 | | | | | | | | | | | | | | | | | |
| Plumming | | | | | | | | | | | 1. | | | | | | | |
| Electrical | | | | | | | | | | | 1 | | | 1 | | | | |
| Insulation | | | | | | | | | | | | | | | | | | |
| Drywail | | | | | | | | | | | | | | | | | | |
| Paint | | | | | | | | | | | | | | | | | | |
| Flooring (tile) | | | | | | | | | | | | | | | | | | |
| Hookups, fixtures, etc. | | | | | | | | | | | | | | | | | | |
| | - | | | - | - | - | | | | | | - | - | - | - | | | |



RESOLUTION OF TSIDI TO'II CHAPTER WESTERN NAVAJO AGENCY

Resolution No: TT-008-2022

APPROVING AND ADOPTING THE ARPA CHAPTER ALLOCATION OF \$1,760,468.00 TO MITIGATE COVID – 19 HEALTH CONCERNS OF THE TSIDI TO'II CHAPTER COMMUNITY.

WHEREAS:

- 1. Pursuant to 26 N.N.C.., Section 3 (A), the Tsidi To'ii (Birdsprings) Chapter is a duly recognized chapter of the Navajo Nation Government, as listed at 11 N.N.C., Part 1, Section 10, and
- The Tsidi To'ii (Birdsprings) Chapter is a certified chapter government of the Navajo Nation in accordance with the Navajo Nation Local Governance Act, 26 N.N.C., Section 1 (B); thereby, vested with the authority to protect and promos ethe general health, safety, and welfare of the Chapter membership; and
- 3. As a Certified Chapter, Title 26, Chapter 1, Subchapter 1, Section 1 B.2, was established for Purposes of chapters, such as Tsidi To'ii Chapter to make decisions over local matters. This authority, improves community decision making, allows communities to excel and flourish, and enables local leadership to implement the goals and objectives of the community; and
- 4. The Tsidi To'ii (Birdsprings) Chapter has as prioritized and outlined ARPA Chapter Projects in which the ARPA Chapter Allocation will be used to assist the community of Tsidi To'ii (Birdsprings) Chapter; and
- Tsidi To'ii (Birdsprings) Chapter approves and adopts the ARPA Chapter Allocation of \$1,760,468.00 for the ARPA Chapter Projects to mitigate COVID 19 health and safety issues and concerns of the Tsidi To'ii Chapter Community

CERTIFICATION

| vve, nereby, certify that the foregoing reso | olution was considered at a dully call chapter |
|--|--|
| meeting at Tsidi To'ii Chapter, Navajo Na | tion, where a quorum was presented and the |
| same was passed by a vote of | in favor,O opposed, andO |
| abstained, this 20th day of September . 2 | 2022. |
| Motion by: Mitzi Begay | Second by: Jeannie James |
| Wernice Weeper | Mut by Ss |
| Vernice Wagner, Chapter President | Mitzi Begay, Chapter Sechetary/Treasurer |
| Genera Sangster | |
| Geneva Sangster, Vice-President | Steven Wagoner, Grazing Officer |
| Thomas Walker In. | |
| Thomas Walker Jr., Courcil Delegate | |

Birdsprings Chapter Home Renovation



NAVAJO NATION DEPARTMENT OF JUSTICE

OFFICE OF THE ATTORNEY GENERAL

ETHEL B. BRANCH Attorney General

HEATHER CLAH Deputy Attorney General

DEPARTMENT OF JUSTICE INITIAL ELIGIBILITY DETERMINATION FOR NAVAJO NATION FISCAL RECOVERY FUNDS

| RFS/HK Review #: HK0366-2 |
|---|
| Date & Time Received: 01/17/2023 at 14:33 |
| Date & Time of Response: 23 January 2023; 1:02 pm |
| Entity Requesting FRF: Tsidi To'ii (Birdsprings) Chapter |
| Title of Project: Home Renovation for Community Members |
| Administrative Oversight: Division of Community Development |
| Amount of Funding Requested: \$1,278,504.00 |
| Eligibility Determination: FRF eligible FRF ineligible Additional information requested |
| FRF Eligibility Category: |
| (1) Public Health and Economic Impact (2) Premium Pay (3) Government Services/Lost Revenue (4) Water, Sewer, Broadband Infrastructure |
| |
| U.S. Department of Treasury Reporting Expenditure Category: 2.18 Housing Support: Other Housing Assistance |

| Returned for the following reasons (Ineligibility Reasons/Paragraphs 5.E.(1)-(10) of FRF | | | | | | | | | | |
|--|---|--|--|--|--|--|--|--|--|--|
| Procedures): | | | | | | | | | | |
| Missing Form Supporting documentation missing Project will not be completed by 12/31/2026 Ineligible purpose Submitter failed to timely submit CARES reports Additional information submitted is insufficient to make a proper determination | Expenditure Plan incomplete Funds will not be obligated by 12/31/2024 Incorrect Signatory Inconsistent with applicable NN or federal laws | | | | | | | | | |
| Other Comments: | | | | | | | | | | |
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| **** | | | | | | | | | | |
| Name of DOJ Reviewer: Adjua Adjei-Danso | | | | | | | | | | |
| Signature of DOJ Reviewer: Adjua Adjei-Danso | Digitally signed by Adjua Adjel-Danso Date: 2023.01.23 13:05:35 -07:00* | | | | | | | | | |

Disclaimers:

If additional information has been requested and you wish to provide it, please resubmit all the required forms updated to include the additional information. Full resubmission will expedite the Initial Eligibility Determination process. Therefore, please include a new RFS form indicating resubmission, revised Appendix A, Budget Form 1, and other supporting documents. Please email your resubmission to arpa@nndoj.org. Please be aware that under Resolution BFS-31-21 a Project or Program can only be reviewed twice, therefore it is critical that you include all the requested additional information for your second submission.

An NNDOJ Initial Eligibility Determination is based on the documents provided, which NNDOJ will assume are true, correct, and complete. Should the Project or Program change in any material way after the initial determination, the requestor must seek the advice of NNDOJ. An initial determination is limited to review of the Project or Program as it relates to whether the Project or Program is a legally allowable use — it does not serve as an opinion as to whether or not the Project or Program should be funded, nor does it serve as an opinion as to whether or not the amount requested is reasonable or accurate.

APPENDIX A

THE NAVAJO NATION FISCAL RECOVERY FUNDS REQUEST FORM & EXPENDITURE PLAN FOR GOVERNANCE-CERTIFIED CHAPTERS

| Part 1. Identification of parties. |
|------------------------------------|
|------------------------------------|

| Governance-Certified Chapter Tsidi To'ii (Birdsprings) Chapter requesting FRF: | Date prepared: 9/23/2022 |
|---|--|
| Chapter's HC-61 Box K mailing address: Winslow, AZ 86047 | phone & email: (928) 686-3233 |
| mailing address: Winslow, AZ 86047 | website (if any): birdsprings@navejochapters.org |
| This Form prepared by: Dolly Wagoner | phone/email: (928) 686-3233 |
| Chapter Manager CONTACT PERSONS name and the | dwagoner@nncahpter.org |
| Title and type of Project: Home Renovation for Commun | nity Members |
| Chapter President: Vernice Wagner | phone & email: 928-268-7618/wagnervemice68@gmail.com |
| Chapter Vice-President: Geneva Sangster | phone & email: 928-587-4732/geneva.sang58@gmail.com |
| Chapter Secretary: Mitzi Begay | phone & email: 602-339-8867/mitzl.begay@nnchapter.org |
| Chapter Treasurer: Mitzi Begay | phone & email: Same |
| Chapter Manager or CSC: Dolly Wagoner | phone & email: 928-686-3233/dwagoner@nnchapter.org |
| DCD/Chapter ASO: Eunice Begay, SPPS | phone & email: 928-654-3433/ebegay@nndcd.org |
| List types of Subcontractors or Subrecipients that will be paid with FRF (if kn temporary employees | OHN): Home Improvements material vendors and PEP |
| Amount of FRF requested: \$1,278,504.00 FRF funding period: Jar | |
| Part 2. Expenditure Plan details. | |
| (a) Describe the Program(s) and/or Project(s) to be funded, including how to and what COVID-related needs will be addressed: | he funds will be used, for what purposes, the location(s) to be served, |
| There are many homes in the Tsidi To'ii Chapter comportion of the ARPA Chapter Funding will be used for memebers; Roof repair, Window replacements, Doors Drywall, Floor tile replacement, Painting (interior/exter | home reovations for Tsidi To'ii community (interior/exterior). Sidings replacement. |
| | document attached |
| (b) Explain how the Program or Project will benefit the Navajo Nation, Nav | ajo communities, or the Navajo People: |
| Tsidi To'ii Chapter will assist community memebers we their homes to acceptable living conditions. Priority wito assist the elderlies, handicap individuals, and multiphomes will be identifies for this project. | il be emphasizied to homes of repairs only and generational family homes. An estimate of 71+ |
| (C) A remandaring timeling charging the entirested date of correlation of the | Devices and the past of the Period. Discharge and deligned |
| (c) A prospective timeline showing the estimated date of completion of the that may prevent you from incurring costs for all funding by December 3 or Project(s) by December 31, 2026; | 1, 2024 and/or fully expending funds and completing the Program(s) |

APPENDIX A

| See attach timeline. Approved Chapter resolution and comprehensive budget. |
|---|
| ☐ document attached |
| (d) Identify who will be responsible for implementing the Program or Project: |
| Dolly Wagoner, Chapter Manager & Jeannie James, Admin Assistant. Oversite only of project: Vernice Wagner, Chapter President and Mitzi Begay, Sec/Treasurer |
| (e) Explain who will be responsible for operations and maintenance costs for the Project once completed, and how such costs will be funded prospectively: |
| Tsidi To'ii Chapter will do a one time assistance for families, thearafter it's homeowners responsibility to maintain or upkeep their home. |
| document attached |
| (f) State which of the 66 Fiscal Recovery Fund expenditure categories in the attached U.S. Department of the Treasury Appendix 1 listing the proposed Program or Project falls under, and explain the reason why: |
| Appendix A 3.12 Housing Support: Other Housing Assistance Tsidi To'ii Chapter will assist community members with dilapidated homes with renovations to bring it to acceptable living conditions. To assist the elderly, handicap, and multi generation population families. The goal is to provide families with safe living conditions during and post Covid conditions. |
| document attached |
| Part 3. Additional documents. |
| List here all additional supporting documents attached to this FRF Expenditure Plan (or indicate N/A): |
| See attach timeline. Approved Chapter resolution and comprehensive budget. |
| ☐ Chapter Resolution attached |
| Part 4. Affirmation by Funding Recipient. |
| Funding Recipient affirms that its receipt of Fiscal Recovery Funds and the implementation of this FRF Expenditure Plan shall be in accordance with Resolution No. CJY-41-21, the ARPA, ARPA Regulations, and with all applicable federal and Navajo Nation laws, regulations, and policies: |
| Chapter's Preparer: Approved by: Signature of Propare: CONTACT PERSON Approved by: Signature of Chapter President of Propare: CONTACT PERSON Approved by: Signature of Chapter President of Propare: CONTACT PERSON |
| Approved by: Approved by: Approved by: 12/20/2022 signature of Craptur Manager or CSC Approved by: Signature of DCD Chapter ASO |
| Approved to submit Lisa Jumn. NVFRFS for Review. Sidneture of DCD Droctor |

FY <u>2023</u>

THE NAVAJO NATION PROGRAM BUDGET SUMMARY

Page ___ of__ BUDGET FORM 1

| PART I. Business | Unit No.: | NEW | Program Title: | | Tsidi To'ii (Birdsprings) Chapter | Home | B Division/Branch: | Div. Comm. Devel | opment |
|------------------|--------------|----------------------|----------------|---------------|-----------------------------------|---------------|-----------------------|----------------------------|----------------------|
| Prepared By: | Dolly | Wagoner, CM | Phone | No.: | 928.686.3233 Ema | all Address: | birdspring | s@navajochapters.c | pro |
| PART II. FUNDING | | Fiscal Year /Term | Amount | % of Total | PART III. BUDGET SUMMARY | Fund Type | (A) NNC Approved | (B) | (C) Difference or |
| ARPA Home Renov | ation for CM | 01/03/23-12/30/26 | 1,278,504.00 | 100% | | Code | Original Budget | Proposed Budget | Total |
| | | | | | 2001 Personnel Expenses | 6M | PAH | 198,504 | 198,50% |
| | | | | | 3000 Travel Expenses | M | | N'I | |
| | | | | | 3500 Meeting Expenses | | | | |
| | | | | | 4000 Supplies | | | | |
| | | | | | 5000 Lease and Rental | | | | |
| | | | | | 5500 Communications and Utilities | | | | |
| | | The state of | | | 6000 Repairs and Maintenance | | | | |
| | | | | | 6500 Contractual Services | | | | |
| | | | | | 7000 Special Transactions | | | | |
| | | | | | 8000 Public Assistance | 16 | e Alt | 1,680,000 pt | 1,080,000 |
| | | | | | 9000 Capital Outlay | | | | AH |
| | | | | | 9500 Matching Funds | | | | |
| | | | | | 9500 Indirect Cost | | | | |
| | | | | | | TOTAL | & AH | 1,278,504.00 | 1,278,504 |
| | | | | | PART IV. POSITIONS AND VEHICLE | S | (D) | (E) | |
| | | | | | Total # of Positions | Budgeled: | OM | 9 | |
| | | TOTAL: | \$1,278,504.00 | 100% | Total # of Vehicles | Budgeled: | OM | 0 | |
| | | | | | N THIS BUDGET PACKAGE IS COMPL | | CURATE. | | |
| SUBMITTED BY: | | | | ager II | | | man, Division Di | | |
| | 1 - | ogram Manager's | / ' | 2/20/0 | | | r / Branch Chief's Pr | | |
| | Progr | ram Manager's Sig | — | 12/20/2 | Divisio | n Director le | Stanch Chief's Signa | 11_28.22 ature and Date | |
| | | | | | | 0 | <u> </u> | | |

FY 2023

THE NAVAJO NATION PROGRAM PERFORMANCE CRITERIA

Page ___ of__ BUDGET FORM 2

| PART I. PROGRAM INFORMATION: | | | | | | | | k | tone | 7. |
|---|-------------------------------------|----------------------|---------|----------|------------|---|-------------|------------|-------|--------|
| Business Unit No.: | NEW | Program Name/Title: | | | Tsi | di Toʻii (Bird: | springs) Cl | hapter 12 | tome | tions |
| PART II. PLAN OF OPERATION/RESOLU | TION NUMBER/PURPOSE OF PR | ROGRAM: | | | | | | | | |
| | | | | | | | | | | |
| | | | | و کلوم | | | ألما عب | | استال | تعملا |
| PART III. PROGRAM PERFORMANCE CR | ITERIA: | | | QTR | | QTR | | QTR | | QTR |
| | | L | Goal | Actual | Goal | Actual | Goal | Actual | Goal | Actual |
| 1. Goal Statement: | | | | | | | | | | |
| Provide housing renovation, modification | | | | | | | | | | |
| Program Performance Measure/Obje | | | | 1 | | | | | | , |
| Conduct Surveys, Identify community r | nembers in need of home renovati | ion for safe living. | 18 | | 18 | | 18 | | 17 | |
| 2. Goal Statement: | | | | | | | | | | |
| Identify community members that need | I improvement to homes. | | | | | | | | | |
| Program Performance Measure/Obje | ective: | | | , , | | , | | , | | , |
| Conduct a servey or assessment to ide | entify homes that need renovation. | | 71 | | | | | | | |
| 3. Goal Statement: | | | | | | | | | | |
| Obtain materials needed to comeplete | renovations of homes. | | | | | | | | | |
| Program Performance Measure/Obje | ective: | | | | | | | | | |
| Get listing of items for homes, get price | quottations and delivery materials | s for renovations. | 18 | | 18 | 1 | 18 | | 17 | |
| 4. Goal Statement: | | | | | | | | | | |
| Hire temporary labors to complete & as | ssist with home revovation and cha | epter improvement | | | | | | | | |
| Program Performance Measure/Obje | ective: | | | | | | | | | |
| Provided employment to community m | ember labors to assist in completin | ng projects | 6 | | | | | | | |
| 5. Goal Statement: | | | | | | | | | | |
| | | | | | | | | | | |
| Program Performance Measure/Obje | ective: | | | | | | | | | |
| | | | | | | | | | | |
| PART IV. I HEREBY ACKNOWLEDGE TH | AT THE ABOVE INFORMATION I | HAS BEEN THOROUGH | LY REVI | | | *************************************** | | | | |
| Sonlatsa Jim-Mart | in, Department Manager | 1 | | | | vman, Div | | | | |
| Program Mana | ger's Printed Name | | | Divisio | on Directo | /Branch Ch | | | | |
| Sorlat | - Ch 12/20/2 | 022 | | - Ke | all | Illa | mai | 111-2 | 28.22 | |
| Program Manager | r's Signature and Date | | | Division | DirectofiB | ranch Chief | s Signatur | e and Date | | |

Marie

Bird-springs Chapter Home Benev.

EX 5093

THE NAVAJO NATION LISTING OF POSITIONS AND ASSIGNMENTS BY BUSINESS UNIT

Page ___ of ___ BUDGET FORM 3

| SUB | POS | JOB | | | WRKSITE | FY 2022 | ACTUAL | FY 2023 F | PROPOSED |
|------|-----|------|----------------|--------|-------------|---------|--------|-----------|-----------|
| ACCT | NO | TYPE | POSITION TITLE | EMP ID | CODE | GIS | SALARY | HOURS | BUDGET |
| 1001 | NEW | | Labor | VACANT | Birdsprings | | | 2000 | 30,000.00 |
| 1002 | NEW | | Labor | VACANT | Birdsprings | | | 2000 | 30,000.00 |
| 1003 | NEW | | Labor | VACANT | Birdsprings | | | 2000 | 30,000.00 |
| 1004 | NEW | | Labor | VACANT | Birdsprings | | | 2000 | 30,000.00 |
| 1005 | NEW | | Labor | VACANT | Birdsprings | | | 2000 | 30,000.00 |
| 1008 | NEW | | Labor | VACANT | Birdeprings | | | 2000 | 30,000.00 |

FY 2023

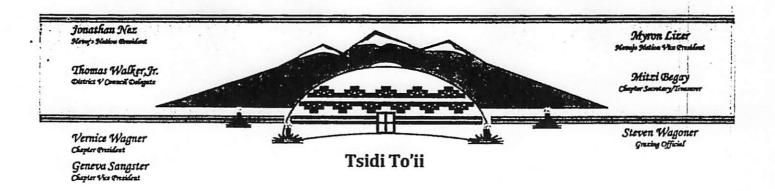
THE NAVAJO NATION DETAILED BUDGET AND JUSTIFICATION

Page ___ of__ BUDGET FORM 4

| PART I. P | ROGRAM INFORMATION: | | |
|-------------------|--|------------------------|------------------------|
| II . | Program Name/Title: Birdsprings Chapter - Home Renovations pt Business Unit No.: | New | |
| | | A4_ | |
| PART II. I (A) | DETAILED BUDGET: (B) | (C) | (D) |
| | | Total by | Total by |
| Object | Object Code Description and Justification (LOD 7) | DETAILED | MAJOR |
| Code (LOD 6) | | Object Code (LOD 6) | Object Code (LOD 4) |
| 2001 | Personnel Expenses At | (2000) | |
| 2310 | Temporary All | - | 198,504 |
| AN | 2320 Person - Temporary FT H | 180,000 | |
| 10. | 6 Temporary Employees . x 2000 hours each = \$ 180,000 at | VH | |
| 2910 M | PICA _N O | 13,770 | - |
| ۲, | 2912 FICAME A180,000 x 622 = 1611,160 mg | Ku | |
| | 2914 Medicare AH | | |
| | \$180,000 x 1.45% = \$2,600 AH | | |
| 2950 | Unem play ment Tax | 3,294 | |
| - M | 2951 State Unemplayment Tex en | Kn | |
| | 1001060 × 1.832, =\$3,294 | | |
| 2960 | Worker's Company | | |
| AN | 2961 Worker's Comp-Self Ant | 1,440 pt | |
| | \$ 180,000/100 x 0.8 = \$1,440,000 | 6.7 | |
| | | | |
| | | | |
| 8000 | Public Assistance AH Infrasture (non cap) AH 8510 Housing Constructor Materials AH | | 1,080,000 |
| 8200 M | Infrasture (non cap) | 1,080,000 | At |
| | 8510 Housing Constructor Materials | ₩. | |
| | 711 | | _ |
| | | | N. |
| | | | 1 |
| | TOTA | 1 170 5.4 | 1.270 611 |
| | IOTA | 1,278,504 | 10101004 |

| DADT I Dusings I lait No. No. | | | | | | | | | | | | | | | | | | | | h | | PAR | T II | | | Proje | at Inf | ormol | ion | | 1 |
|--|---|--------|--------|------|--------|--------|--------|---------|-----|---------|--------|---------|---------------|----------|---------|------------|---------|---------|-------|--------|---|----------|---------|-------|----------|----------|--------|--------|-------|------|---|
| PART I. Business Unit No.: New | | | | • | | | | | | | | | | | | | | | | | | PAR | .1 11. | | E | 3irdsp | | | | ie | 1 |
| Project Title: Birdsprings (| Chapter - Home Renovation for Community Members | | | | | | | | | | | | Project Type: | | | Renovation | | | | | | | | | | | | | | | |
| Project Description Delegate I | degional Projects Plan | | | | | | | | | | | Plan | ned Sta | art Date | | 5/1/2 | 2023 | | | | | | | | | | | | | | |
| | | | | | | | | | | | | | Plan | ned En | d Date: | | 9/30 | /2026 | 5 | | | | | | | | | | | | |
| Check one box: | | rigina | l Budg | et | | Budg | et Rev | ision | | Bud | get R | ealloca | ation | | Budg | et Mo | dificat | ion | | | | Proje | ect Man | ager: | Div o | f Com | munit | / Deve | elopm | ent | • |
| PART III. | PAR | T IV. | Use | Fisc | al Yea | r (FY) | Quar | ters to | com | olete t | he inf | ormat | ion be | low. | 0 = C | ct.; N | = Nov | ı.; D = | Dec., | etc. | | | | | . F | pecte | d Con | nletic | n Dat | e if | |
| List Project Task separately; such | | | | | F | Y | 202 | 3_ | | | | | | | | | 1 | FY_ | _2024 | | | | | | | roject (| | | | | |
| as Plan, Design, Construct, Equipor Furnish. | | 1st Qt | r | , | nd Q1 | r | , | Brd Qt | , | | Ith Qt | r | | 1st Qt | , | , | 2nd Qt | tr. | , | 3rd Qt | | | 4th Qt | r | Da | ato. | 20 | 26 | | | |
| or runnon. | 0 | N | D. | J | F | м | A | M | J | Jul | A | s | 0 | N | D | J | F | М. | A | М | J | Jul | A | s | 0 | N | D | J | F | М | |
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| Setting Up Business Units - OMB | | į | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Bus summand (Bidding Contracts) | | | | | | 1 | | | | | | | | | | | | | | | | | | | | | | | | 1 | |
| Procurrement (Bidding, Contracts) | | | } | | | | | | | | | | | ĺ | | | | | | | | | | | ļ | | | | | | |
| Labor and Construction Phase | | | | | | | | | | | | | | | | | | | | | | | | | i | | | | | | |
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| Project Close Outs | | | | | | | | | | | | | | ļ | | | | | | | | | | | | | | | | | |
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| | | | | | 1 | | 1 | | | | | | | | | | | | | | | | | | | L | | | | | |
| PART V. | | \$ | | | \$ | | | \$ | | | \$ | | | \$ | | | \$ | | | \$ | | | \$ | | | PF | ROJE | CT TC | TAL | | _ |
| Expected Quarterly Expenditures | <u> </u> | | | | | | | 10% | | <u></u> | | | | | | <u> </u> | | | | | | | 90% | | <u> </u> | | 10 | 00% | | | _ |

FOR OMB USE ONLY: Resolution No: FMIS Set Up Date: Company No: OMB Analyst:



RESOLUTION OF TSIDI TO'II CHAPTER WESTERN NAVAJO AGENCY

Resolution No: TT-008-2022

APPROVING AND ADOPTING THE ARPA CHAPTER ALLOCATION OF \$1,760,468.00 TO MITIGATE COVID – 19 HEALTH CONCERNS OF THE TSIDI TO'II CHAPTER COMMUNITY.

WHEREAS:

- Pursuant to 26 N.N.C., Section 3 (A), the Tsidi To'ii (Birdsprings) Chapter is a duly recognized chapter of the Navajo Nation Government, as listed at 11 N.N.C., Part 1, Section 10, and
- The Tsidi To'ii (Birdsprings) Chapter is a certified chapter government of the Navajo Nation in accordance with the Navajo Nation Local Governance Act, 26 N.N.C., Section 1 (B); thereby, vested with the authority to protect and promos ethe general health, safety, and welfare of the Chapter membership; and
- 3. As a Certified Chapter, Title 26, Chapter 1, Subchapter 1, Section 1 B.2, was established for Purposes of chapters, such as Tsidi To'ii Chapter to make decisions over local matters. This authority, improves community decision making, allows communities to excel and flourish, and enables local leadership to implement the goals and objectives of the community; and
- The Tsidi To'ii (Birdsprings) Chapter has as prioritized and outlined ARPA Chapter Projects in which the ARPA Chapter Allocation will be used to assist the community of Tsidi To'ii (Birdsprings) Chapter; and
- 5. Tsidi To'ii (Birdsprings) Chapter approves and adopts the ARPA Chapter Allocation of \$1,760,468.00 for the ARPA Chapter Projects to mitigate COVID 19 health and safety issues and concerns of the Tsidi To'ii Chapter Community

CERTIFICATION

| we, hereby, certify that the foregoing reso | olution was considered at a dully call chapter |
|--|--|
| meeting at Tsidi To'ii Chapter, Navajo Na | tion, where a quorum was presented and the |
| same was passed by a vote of | in favor,O opposed, andO |
| abstained, this 20th day of September . 2 | 2022. |
| Motion by: Mitzi Begay | Second by: Jeannie James |
| <u>Vernice Weeper</u> Vernice Wagner, Chapter President | Mitzi Begay, Chapter Sechetary/Treasurer |
| | |
| General Somethis | |
| Geneva Sangster, Vice-Fresident | Steven Wagoner, Grazing Officer |
| | |
| Thomas Walker In. | |
| Thomas Walker Jr., Council Delegate | |

TSIDI TO'II CHAPTER - ARPA PROJECT TIMELINE

Project Name: Home Renovation Cost of Project: \$ 1,265.000.00

| | | 2022 | | | 2023 | | | | | | | | | | | 2024 | 2025 | 2026 |
|--|-----|------|--|--|--|--|--|---|--|--|--|-----|---|--|--|--------------|------|-------------|
| | Oct | | | | Jan Feb Mar Apr May Jun Jul Aug Sep Oct Nov De | | | | | | | | | | | | 2020 | 2020 |
| Meeting: To create eligibility criterias | | | | | | | | | | | | | 1 | | | | | |
| Devise a paper application form | | | | | | | | | | | | 1 | | | | | | |
| Perform assessments of homes | | | | | | | | | | | | | | 1 | | | | |
| Compile renovations supplies | | | | | | | | | | | 1 | | | | | | | |
| Price quote requests & awarding | | | | | | | | | | | | | | 1 | | | | |
| Purchase materials & store | | | | | | | | - | | <u> </u> | 1 | | | | | | | |
| Advertise & hire PEP Workers | | | | | | | | | | | 1 | | | | | | | |
| Schedule & start doing repairs | | | | | | | | | | | 1 | • " | | | | | | |
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Other Comments: This is an FRF eligible project, however further information is being requested to provide a full evaluation:

- 1. What is the eligibility criteria for households to seek assistance? For example, will it be limited to households physically located within the Chapter or households in need of certain kinds of assistance? Eligibility Criteria: Home must be located within the Birdsprings Chapter Boundary. Home must be in need of minor to major renovation to meet safety and health purposes. Home Owner must be a member of the Birdsprings Community. Home owner must use dwelling as a primary residence for more than a year. A homesite lease required unless home was built more than 10 years ago. No Income requirement.
- 2. Will all those eligible receive assistance or will households or particular projects be prioritized given limited resources? Those that meet eligibility will get a one-time assistance of up to \$15,000.00 for renovation of their home, but, elders, the disabled and multi-generational homes will be a priority.
- 3. Is there a maximum amount or limit that households will receive in terms of goods and services? A maximum of \$15,000.00 per home for cost of materials. Cost maybe lower due to the type of renovation is needed per home. Ex: Home needs only windows at \$250.00 per window is \$1000.00. That home will only be assisted with \$1,000.00. Labor will be provided by the chapter.
- 4. Will households receive cash assistance or will the Chapter be responsible for providing goods and services? No cash assistance. The chapter will be responsible for the purchase of materials and labor will be hired by chapter utilizing a portion of the ARPA funds.
- 5. Will all assistance be related to home renovations (e.g. roof repair, window replacements, doors (interior and exterior), siding replacement, drywall, floor tile replacement, painting (interior and exterior), and kitchen renovation)? Please describe any other assistance that may be eligible. Yes, The project will concentrate on renovation of homes. Which will include a bathroom renovation those homeowners that do not qualify under any other Bathroom Addition/Assistance. Bathroom must already exist for renovation, such as installation of toilet, sink, floor and shower for cleanliness. Cost or assistance per home will not change with the inclusion of the Bathroom renovation.
- 6. Please explain how painting, floor tile replacements, and kitchen renovations relate to the homes being structurally unsafe to live in? Painting: When substandard drywalls and exterior panels are replaced, paint needs to be applied to finish off the walls and extend the life of the materials as well as act as a sealant from the cold and heat. If dry walls are not finished, it will fall apart and give off dust which will become a health hazard when inhale. Floor tile replacement: chipped and cracked tiles cause a tripping hazard for elders, disabled persons, children etc., thus, floor tile replacement will be needed for safety. Kitchen renovation: this is so homeowners can have adequate place to prepare healthy and nutritional meals as well as sanitize cookware/utensils/food. All the above renovations along with others listed in Question #5 are to assist homeowners with the needed materials to upgrade their homes making it safe and sanitary while eliminating and combating COVID-19.

Tolani Lake Chapter House Wiring



NAVAJO NATION DEPARTMENT OF JUSTICE

OFFICE OF THE ATTORNEY GENERAL

DOREEN N. MCPAUL Attorney General KIMBERLY A. DUTCHER
Deputy Attorney General

DEPARTMENT OF JUSTICE INITIAL ELIGIBILITY DETERMINATION FOR NAVAJO NATION FISCAL RECOVERY FUNDS

| RFS/HK Review #: HK0367 | | | | | | | | | | | | | |
|--|--|--|--|--|--|--|--|--|--|--|--|--|--|
| Date & Time Received: 12/22/22 10 | :13 | | | | | | | | | | | | |
| Date & Time of Response: 10 January 2023; 8:12 pm | | | | | | | | | | | | | |
| Entity Requesting FRF: Tolani Lake Chapter | | | | | | | | | | | | | |
| Title of Project: Tolani Lake Chapter House Wiring Project | | | | | | | | | | | | | |
| Administrative Oversight: <u>Division of Comm</u> | nunity Development | | | | | | | | | | | | |
| Amount of Funding Requested: \$70,000 | | | | | | | | | | | | | |
| Eligibility Determination: | | | | | | | | | | | | | |
| ☐ FRF eligible | | | | | | | | | | | | | |
| ☐ FRF ineligible | | | | | | | | | | | | | |
| ☐ Additional information requested | | | | | | | | | | | | | |
| FRF Eligibility Category: | | | | | | | | | | | | | |
| □ (1) Public Health and Economic Impact | □ (2) Premium Pay | | | | | | | | | | | | |
| ☐ (3) Government Services/Lost Revenue | (4) Water, Sewer, Broadband Infrastructure | | | | | | | | | | | | |
| | | | | | | | | | | | | | |
| U.S. Department of Treasury Reporting Expe | enditure Category: 2.18 (Housing Support: | | | | | | | | | | | | |
| Other Housing Assistance) | | | | | | | | | | | | | |

P.O. Box 2010 • Window Rock, Navajo Nation (AZ) 86515 • 928-810-8526 • Facsimile: 928-871-6200

Returned for the following reasons (Ineligibility Reasons / Paragraphs 5. E. (1) - (10) of FRF Procedures): ☐ Missing Form ☐ Expenditure Plan incomplete ☐ Supporting documentation missing ☐ Funds will not be obligated by ☐ Project will not be completed by 12/31/2026 12/31/2024 ☐ Ineligible purpose ☐ Incorrect Signatory ☐ Submitter failed to timely submit CARES reports ☐ Inconsistent with applicable NN or ☐ Additional information submitted is federal laws insufficient to make a proper determination Other Comments: _ Name of DOJ Reviewer: Adjua Adjei-Danso Signature of DOJ Reviewer:

Disclaimers: An NNDOJ Initial Eligibility Determination will be based on the documents provided, which NNDOJ will assume are true, correct, and complete. Should the Project or Program change in any material way after the initial determination, the requestor must seek the advice of NNDOJ. An initial determination is limited to review of the Project or Program as it relates to whether the Project or Program is a legally allowable use – it does not serve as an opinion as to whether or not the Project or Program should be funded, nor does it serve as an opinion as to whether or not the amount requested is reasonable or accurate.

APPENDIX A

THE NAVAJO NATION FISCAL RECOVERY FUNDS REQUEST FORM & EXPENDITURE PLAN FOR NON-GOVERNANCE CERTIFIED CHAPTERS

Part 1. Identification of parties.

| Non-Governance Certified Chapter Tolani Lake Chapter requesting FRF: | Date prepared: 12/1/2022 |
|---|---|
| Chanter's HC 61 Box 3001 | phone/email: 828-688-3285/tolanilake@navajochapters.org |
| mailing address: Winslow, AZ 86047 | website (if any): |
| This Form prepared by: Tom Yazzie | phone/email: 828-688-3285/tomyazzie@nnchepters.org |
| Tom Yazzie, Community Service Coordinator | 928-688-3285/tomyezzie@nnchapters.org |
| CONTACT PERSON'S name and the | CONTACT PERSON'S Info |
| Tride and type of Project Tolani Lake Chapter House W | /iring Project |
| Chapter President Leland Dayzie | phone & email: 928-978-4503/lkdayzie@naataanii.org |
| Chapter Vice-President Anna Begay | phone & email: 928-853-6945/slnagua93.ab@gmail.com |
| Chapter Secretary: Rena Edwards | phone & email: 928-401-9446/nakaldine@gmail.com |
| Chapter Treasurer: Rena Edwards | phone & email: 928-401-9446/nakaldine@gmail.com |
| Chapter Manager or CSC: Tom Yazzie | phone & email: 928-686-3285/tomyazzie@nnchapters.org |
| DCD/Chapter ASO: Milford Maloney | phone & email: 928-283-3342/mmaloney@nndcd.org |
| List types of Subcontractors or Subrecipients that will be paid with FRF (if k | nown): Tolani Lake Chapter employees. |
| | document attached |
| Amount of FRF requested: 70,000 FRF funding period: 01 | 1/01/2023-09/30/2026 Indicato Project starting and ending/teedline data |
| Doub 6 - Farmon Albana Diana da 4-11- | |
| Part 2. Expenditure Plan details. | m |
| (a) Describe the Program(s) and/or Project(s) to be funded, including how and what COVID-related needs will be addressed: | |
| Tolani Lake Chapter House Wiring Project includes e | |
| homes that resides on Former Bennett Freeze Area (electrical contract and supplies in order to construct t | |
| House Wiring Project will be assigned to FABA reside | ents is accordance the Needs Assessment within |
| the chapter boundaries. The seven (7) Qualified indiv collaborate the project with NTUA electrical connection | idual home for House Wiring Project Will |
| | ,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,, |
| | ☐ document ettached |
| (b) Explain how the Program or Project will benefit the Navajo Nation, Na | vajo communities, or the Navajo People: |
| The beneficiaries of the House Wiring Project would have electrical hookup. | Tolani Lake Chapter FBFA residents that don't |
| | |
| | ☐ document ettached |
| | |

⁽c) Provide a prospective timeline showing the estimated date of completion of the Project and/or each phase of the Project. Disclose any challenges that may prevent you from incurring costs for all funding by December 31, 2024 and/or fully expending funds and completing the

APPENDIX A

| Program(s) or Project(s) by December 31, 2026: | |
|--|--|
| Obtain three (3) contructual bids from local Electrical Contractor in early sring project start after constractor is selected and supplies are available. Complet Sept 2024. | 2023, construction ion of the project date |
| | ☐ document attached |
| (d) Identify who will be responsible for implementing the Program or Project: | |
| Tolani Lake Chapter CSC / Project Manager / NTUA will be responsible for oprogression and completion. | overseeing the project |
| | ☐ document attached |
| (e) Explain who will be responsible for operations and maintenance costs for the Project once completed prospectively: | |
| The Tolani Lake Chapter and home ownership will be responsible for the up other related maintenance cost. | keep electrical wiring and |
| | document attached |
| (f) State which of the 66 Fiscal Recovery Fund expenditure categories in the attached U.S. Department of | ······································ |
| proposed Program or Project falls under, and explain the reason why: | i alo (tocoal) i pportost i sosig sio |
| Tolani Lake Chapter is requesting to utilize Fiscal Recovery Funds for this managed in collaboration of NTUA to provide inspection & approval for all electrical contractors will install all nessessary wiring, condults and outlets r NTUA will provide assistance for selection qualified homes that are assessationnections. The intent is to provide electrical power source to these homes | lectrical connections. The needed for installation. able for electrical powerline |
| Part 3. Additional documents. | ☐ document attached |
| List here all additional supporting documents attached to this FRF Expenditure Plan (or indicate N/A): | |
| Tolani Lake Chapter Resolution # TLS-12-1C-2022 | ······ |
| Appendix A - Request Form & Expenditure Plan Appendix B - Budget Forms (1,2,4) Appendix J - Project Budget Scheule | |
| Part 4. Affirmation by Funding Recipient. | ☐ Chapter Resolution attached |
| • | |
| Funding Recipient affirms that its receipt of Fiscal Recovery Funds and the Implementation of this FRF Exp with Resolution No. CJY-41-21, the ARPA, ARPA Regulations, and with all applicable federal and Navajo linearies. Chapter's Prenamer Approved by | penditure Plan shall be in accordance Nation laws, regulations, and policies: |
| with Resolution No. CJY-41-21, the ARPA, ARPA Regulations, and with all applicable federal and Navajo Chapter's Preparer: Approved by: Approved by: | penditure Plan shall be in accordance Nation laws, regulations, and policies: President for Vice President AMERICAN AMERICA |

FY 2023

THE NAVAJO NATION PROGRAM BUDGET SUMMARY

Page ___ of___ BUDGET FORM 1

| PART I. Busines | s Unit No.: N | lew | Program Title: | 199 | ഗ്രൂ CC House Wiring Project | | Division/Branch: | DCD/Executive E | ranch | | | |
|-------------------|--|---------------|-------------------|--------|-----------------------------------|-------------|--------------------------|-----------------|----------------------|--|--|--|
| Prepared By | Prepared By: Tom Yazzie | | Phone | No.: | 928-686-3285 Email | Address: _ | tomyazzie@nnchapters.org | | | | | |
| PART II. FUNDIN | II. FUNDING SOURCE(S) Fiscal Year //Term | | % of Amount Total | | PART III. BUDGET SUMMARY Type | | (A) NNC Approved | (B) | (C) Difference or | | | |
| NN Fiscal Recover | | EY23-FY25 | 70,000.00 | 100% | | Code | Original Budget | Proposed Budget | Total | | | |
| | " | 7/3426 | | | 2001 Personnel Expenses | | | | | | | |
| | | | | | 3000 Travel Expenses | | | | | | | |
| | | | | - | 3500 Meeting Expenses | | | | | | | |
| | | | | | 4000 Supplies | | | | | | | |
| | | | | | 5000 Lease and Rental | | | | | | | |
| - | | | | | 5500 Communications and Utilities | | | | | | | |
| | | | | | 6000 Repairs and Maintenance | | | | | | | |
| | | | | | 6500 Contractual Services | 6 | 0 | 70,000 | 70,000 | | | |
| | | | | | 7000 Special Transactions | | | | | | | |
| | | | | | 8000 Public Assistance | | | | | | | |
| | | | | | 9000 Capital Outlay | | | | | | | |
| | | | | | 9500 Matching Funds | | | | | | | |
| | | TECTE I | | | 9500 Indirect Cost | | | | | | | |
| | | | | | | TOTAL | \$0.00 | 70,000.00 | 70,000 | | | |
| | | | | | PART IV. POSITIONS AND VEHICLES | | (D) | (E) | | | | |
| | | | | | Total # of Positions E | Budgeted: | | | 1 | | | |
| | | TOTAL: | \$70,000.00 | 100% | Total # of Vehicles E | Budgeted: | | | | | | |
| PART V. I HEREE | Y ACKNOWLEDGE T | HAT THE INF | ORMATION CON | TAINED | IN THIS BUDGET PACKAGE IS COMPLET | TE AND AC | CURATE. | | | | | |
| SUBMITTED BY | | Tom Yazz | | | APPROVED BY: | Ponel | 1/1/100 | -1 | | | | |
| | Community S | ervice Coordi | nator's Printed N | lame | APPROVED BY: Divis | ion Directo | Branch Chief's P | rinted Name | | | | |
| | Community Serv | ice Coordinal | or's Signature a | | | Director I | Branch Chief's Signi | ature and Date | 2.22 | | | |

FY <u>2023</u>

THE NAVAJO NATION PROGRAM PERFORMANCE CRITERIA

Page ___ of___ BUDGET FORM 2

| ART I. PROGRAM INFORMATION: Business Unit No.: New ART II. PLAN OF OPERATION/RESOLUTION NUMBER/PURPOSE OF P | Program Name/Title: (| John | i Lak | e | House Wir | ing Project | | | |
|--|-----------------------|-------------|------------|---|---------------|-------------|---------------|-------------|---------------|
| | | | | | | | | | |
| PART III. PROGRAM PERFORMANCE CRITERIA: | <u> </u> | 1st Goal | QTR Actual | 2nd Goal | QTR Actual | 3rd Goal | QTR Actual | 4th Goal | QTR Actual |
| 1. Goal Statement: To Complete House Wiring Project | L. | 0001 | Notali | Cour | Noted | | Metual | <u> </u> | Mainel |
| Program Performance Measure/Objective: | | | | | | | | | |
| Provide house wiring for seven (7) FBFA residents | | | | 2 | | 3 | | 2 | |
| Goal Statement: Project Management, Meetings, and Closeout Project Program Performance Measure/Objective: | | | | , , , , , , , , , , , , , , , , , , , | | | • | | |
| Flogiam Performance measure/objective: | Г | 5 | l I | 5 | <u> </u> | 5 | 1 | 5 | T |
| 3. Goal Statement: | | | l | | <u> </u> | | <u>L</u> | ······· | |
| Program Performance Measure/Objective: | | | | | <u> </u> | · | | г | 1 |
| 4. Goal Statement: | | | <u></u> | | 1 | <u> </u> | | L | <u>.l</u> |
| Program Performance Measure/Objective: | | | | | | | | τ | T |
| 5. Goal Statement: | | | <u> </u> | | <u> </u> | | | 1 | <u>.l.,</u> |
| Program Performance Measure/Objective: | | | | | | | | | |
| | | | 1 | L | <u> </u> | | <u> </u> | <u></u> | <u> </u> |
| ART IV. I HEREBY ACKNOWLEDGE THAT THE ABOVE INFORMATION Tom Yazzie | N HAS BEEN THOROUGHL | Y REVIE | | Lan | lef.l | lone | 4 | - | |
| Tom Yazzie Community Service Coordinator's Printed Name Division Director/Branch Chief's Printed Name Division Director/Branch Chief's Signature and Date Division Director/Branch Chief's Signature and Date Division Director/Branch Chief's Signature and Date | | | | | | | | | |

FY 2023

THE NAVAJO NATION DETAILED BUDGET AND JUSTIFICATION

Page ___ of__ BUDGET FORM 4

| | ROGRAM INFORMATION: Total (all House Wiring Project Business Unit No.: | New | |
|---------------------------|--|---------------------------------------|---|
| PART II. (A) | DETAILED BUDGET: (B) | (C) | (D) |
| Object Code (LOD 6) | Object Code Description and Justification (LOD 7) | Total by DETAILED Object Code (LOD 6) | Total by MAJOR Object Code (LOD 4) |
| 6500 6520 Al | Contractual Services por Consultive at Lesso Consulting - Fees por Cosco Consulting - Fees por Cosco Consulting - Expenses At 25,000 por At 25,000 por | 70,000 Au | 70,000 |
| | | | |
| | | | |
| | | | |
| | | OTAL 70,000 - | 70,00 |

Att

THE NAVAJO NATION PROJECT BUDGET SCHEDULE

Page ___ of __ PROJECT FORM

| MOTE Product HAM. | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
|--|----------|-----------------|--------|---|----------|-------|--------|---------|-------|--------|--------|-------|--------|---------|--------|-------|-------|----------------|-------|--------------------|--------|------|--------|----------|------|------------|--------|-------|-------------|-----|
| PART I. Business Unit No.: New PART IL Project information | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Project Title: Totani Lake Cl | | | | | | | | | | | | | | | | | | | | | | Proj | ed Typ | e: | Hous | e Wir | ing | | | |
| Project Descrip Tolani Lake Cl | hapter | ·- Co | mplete | Seve | an (7) i | home | s with | house | witin | g will | in the | FBFA | in pr | eparat | lon fo | NTU | А ром | verline | conn | ection | ١. | Plan | ned St | art Date | | | //1/ | Z | 22.3 | ر ز |
| | | | | | | | | | | | | | | | | | | | | | | Plan | ned Er | d Date: | _ | 91301:024 | | | | |
| Check one box: | 1 | Original Budget | | | | | | | | | | | | | C | | | | | | | | | | | | | | | |
| PART III. | PAR | T IV. | Us | e Fisc | al Yea | r (FY |) Qua | rters t | o com | plete | the in | ormal | ion be | elow. | 0=0 | d.: N | = Nov | /.: D = | Dec. | etc. | | ٠ | | | | | | | | = |
| List Project Task separately; such as Plan, Design, Construct, Equip | The same | | | | | | | | | | | | | | | | 1 Ex | pecte ciect | d Con | ipletica ds 8 F | n Date | e H | | | | | | | | |
| or Furnish. | | 1st Q | tr. | | 2nd C | ir. | | 3rd Q |)r | Π | 4th Q | r | | 1st Qt | | Ι, | 2nd Q | | | | | П | 411.00 | ·- | | | ×000 | 301 | <u>. uu</u> | ור" |
| | 0 | N | D | J | F | М | A | M | J | Jul | _ | s | 0 | N | ĺр | 亍 | F | M. | A | 3rd Q M | J. | Jul | 4th Q | s. | 0 | Date_ N | D | ij | F | M |
| Identify Clients for service Send out RFP's Award the Project (Contract) Project Commencement Project in Progress Closeout Contracts | | | | | × | x | x | × | ×× | X | X | X | x | x | X | x | x | x | X | × | X | × | x | X | | | | | | |
| PART V. | | \$ | | | \$ | | | \$ | | | \$. | _ | | \$ | | | \$ | <u> </u> | 匚 | \$ | | | \$ | <u> </u> | | PF | OJEC | T 101 | TAL | |
| Expected Quarterly Expenditures | | | | <u>L. </u> | | | L | | | | | | 70 | 0,000.0 | 00 | | | | | | | | | | | | \$70,0 | 00.00 | | |

| FOR OMB USE ONLY: | Resolution No: | FMIS Set Up Date: | Company No: | OMB Analyst: |
|-------------------|----------------|-------------------|-------------|--------------|
| | | | | • |

FY 2023

THE NAVAJO NATION EXTERNAL CONTRACT AND GRANT FUNDING INFORMATION

Page ___ of__ BUDGET FORM 6

| PART L PROGR | AM INFORMATION: | | Funding Period: | FY23- | FY25 |
|----------------|---------------------------|------------------------------------|-----------------|--|-------------------|
| Progr | ram Name/Title: | House Wiring Project | K& | | |
| Cont | tract/Grant No.: | | Prepared by: | Tom Y | azzie |
| PART II. PURPO | DSE OF FUNDING AND MA | TCH FUNDS REQUIREMENT | <u> </u> | | |
| | | | | | |
| PART IIL BUDG | ET INFORMATION: | | | | |
| | (A) | | (B) | (C) | (D) |
| | Major Object Code a | nd Description | Current Award | Anticipated Funding | Difference |
| | | | Fiscal Year | Fiscal Year | Columns (C) - (B) |
| 2001 | Personnel Expenses | | | | |
| | Travel Expenses | 1 | | , and the second | |
| | Meeting Expenses | <u> </u> | | | |
| | Supplies | | | | |
| | Lease and Rental | | | | |
| | Communication and Utiliti | | | | |
| | Repairs and Maintenance | 1 | | | |
| | Contractual Services | İ | • | 70,000 | 70,000.00 |
| | Special Transaction | | | | |
| | Assistance | | | | |
| | Capital Outlay | | | | |
| | Matching - Cash | | | ł | |
| | Matching - In - Kind | | | | |
| 9710 | Indirect Cost (Overhead) | Allocation | | | |
| | | TOTALS: | <u> </u> | 70,000 | 70,000.00 |
| PART IV. | | MATCH FUNDS - No. of Positions: | | | - |
| | | CH FUNDS - Required GF Cash Metch: | | | |
| CONCURRED E | BY: | Required GF in-Kind Match: | | | |
| | | | | 1 | |
| | icer's Signature / Date: | Required GF % Match: | | | <u> </u> |
| PART V. ACKN | OWLEDGEMENT: | | | | |
| 1 | Submitted by (print): | ······ | App | proved by (print): | |
| 1 | Signature/Date: _ | Sonder | | Signature/Date: | |
| <u> </u> | | () (0) | | | |



Resolution of the

TOLANI LAKE CHAPTER WESTERN NAVAJO AGENCY

Resolution: TLS-12-1C-2022

APPROVING THE PROCUREMENT OF A HOUSE ELECTRICAL WIRING PROJECT FOR SEVEN (7)
FORMER BENNETT FREEZE AREA (FBFA) RESIDENTS UNDER THE NAVAJO NATION FISCAL RECOVERY FUND EXPENDITURE PLAN

WHEREAS:

- 1. Pursuant to 26 NNC, Section 3(A). the Tolani Lake Chapter is a duly recognized chapter of the Navajo Nation Government, as listed at 11 NNC, Part 1, Section 10; and
- 2. Pursuant to 26 NNC, Section 1(B), the Tolani Lake Chapter is vested with the authority to review all matters affecting the community to make recommendations to the Navajo Nation and other local agencies for appropriations; and
- 3. Pursuant to CAP -34-98, the Navajo Nation Council adopted the Navajo Nation Local Governance Act (GA); and
- 4. The Tolani Lake Chapter officials demonstrates their ongoing dedication to support the Division of Community Development office assisting with ARPA projects and performs a variety of administrative functions including, drafting of budget guidelines and justifications, monitoring expenditures and approvals, problem solving, monitoring, evaluates progress, preparing reports, correspondence, and presentations; and
- 5. Pursuant to Resolution CJN-29-22, The Navajo Nation Council allocated \$1,760,468 for five (5) chapters within the district 5 and District 3 in response to the impact of the COVID-19 pandemic; and
- 6. The Tolani Lake Chapter has identified (7) eligible families in the Former Bennett Freeze area (FBFA) who are qualified for electric house wiring who has waited years to receive electric power; and
- The electrical house wiring project will be purchased according to the Navajo Nation procurement policies and
 procedures will be followed, vendor/contractor selection and project management will be implemented to the project is
 completed; and

NOW THEREFORE BE IT RESOLVED:

1. The Tolani Lake Chapter hereby approves the procurement of a house electrical wiring project for seven (7) former bennett freeze area (FBFA) residents under the Navajo Nation fiscal recovery fund expenditures plan.

Leland K. Dayzle President

Anna M. Begay Vice-President HC 61 Box 3001 Winslow, Arizona 86047 Phone: (928) 686-3285 Fax: (928) 686-3287

Rena Edwards Secretary Treasurer Thomas Walker, Jr. Council Delegate

> Lesile Williams Grazing Official

RESOLUTION NO. TLS-12-1C-2022

CERTIFICATION

We hereby certify that the preceding Resolution was considered in a regularly scheduled Chapter Meeting of the Tolani Lake Chapter, and moved for approval in a duly called meeting at the Tolani Lake Chapter, Navajo Nation, Arizona, at which a quorum was present and that the same was passed by a vote of ______, in favor, ______ opposed, and ______ abstained on this the _______ day of December 2022.

MOTIONED BY:

SECONDED BY:

MINUTES BY: Rena Edwards - Chapter Secretary/Treasurer

land Duyin

Leland K. Dayzie, President

Anna M. Begay, Vice-President

Russ

Rena M. Edwards, Secretary/Treasurer

Leland K. Dayzie President

Anna M. Begay Vice-President HC 61 Box 3001 Winslow, Arizona 86047 Phone: (928) 686-3285 Fax: (928) 686-3287

Rena Edwards Secretary Treasurer Thomas Walker, Jr. Council Delegate

> Leslie Williams Grazing Official

Tolani Lake Chapter PPE Warehouse



NAVAJO NATION DEPARTMENT OF JUSTICE

OFFICE OF THE ATTORNEY GENERAL

DOREEN N. MCPAUL Attorney General KIMBERLY A. DUTCHER Deputy Attorney General

DEPARTMENT OF JUSTICE INITIAL ELIGIBILITY DETERMINATION FOR NAVAJO NATION FISCAL RECOVERY FUNDS

| RFS/HK Review #:HK0368 | _ |
|---|--|
| Date & Time Received:12/22/2022_at 10: | 27 |
| Date & Time of Response:01/03/23at 1 | 17:00 |
| Entity Requesting FRF:Tolani Lake Chap | oter |
| Title of Project: — 1.5 Personal Protective E | Equipment (Storage) Warehouse |
| Administrative Oversight:Division of Com | munity Development |
| Amount of Funding Requested: \$1,055,000 | |
| Eligibility Determination: | |
| ☐ FRF eligible | |
| ☐ FRF ineligible | |
| ☐ Additional information requested | |
| FRF Eligibility Category: | |
| ☐ (1) Public Health and Economic Impact | ☐ (2) Premium Pay |
| | ☐ (4) Water, Sewer, Broadband Infrastructure |
| U.S. Department of Treasury Reporting Expenservices | nditure Category: 6.1, Provision of Government |

| Procedures): | |
|---|---|
| ☐ Missing Form | ☐ Expenditure Plan incomplete |
| ☐ Supporting documentation missing | ☐ Funds will not be obligated by |
| ☐ Project will not be completed by 12/31/2026 | 12/31/2024 |
| ☐ Ineligible purpose | ☐ Incorrect Signatory |
| ☐ Submitter failed to timely submit CARES reports | ☐ Inconsistent with applicable NN or |
| ☐ Additional information submitted is insufficient to make a proper determination | federal laws |
| Other Comments: <u>Please note that we have modited</u> (Personal Protective Equipment) to 6.1 (Government warehouse and the amount of funding involved, the fit for the Project. | Services). Given the intended uses of the |
| Name of DOJ Reviewer:MacArthur Stant | |
| Signature of DOJ Reviewer: MaCl Lot | |

Returned for the following reasons (Ineligibility Reasons / Paragraphs 5. E. (1) - (10) of FRF

Disclaimers: This Initial Eligibility Determination is based on the documents provided which we have assumed are true, correct, and complete. Should the Project or Program change in any material way after this initial determination, the requestor must seek the advice of NNDOJ. This initial determination is limited to review of the Project or Program as it relates to whether the Project or Program is a legally allowable use — it does not serve as an opinion as to whether or not the Project or Program should be funded, nor does it serve as an opinion as to whether or not the amount requested is reasonable or accurate.

APPENDIX A

THE NAVAJO NATION FISCAL RECOVERY FUNDS **REQUEST FORM & EXPENDITURE PLAN**FOR **NON-GOVERNANCE CERTIFIED CHAPTERS**

Part 1. Identification of parties.

| Non-Governance Certified Chapter Tolani Lake Chapter requesting FRF: | Date prepared: 12/01/22 |
|--|---|
| | phone/email: 928-686-3285/totanilake@navajochapters.org |
| Chapter's HC 61 Box 3001 mailing address: Winslow, AZ 86047 | website (if any): |
| This Form prepared by: Tom Yazzie, CSC | phone/email: 928-686-3285 |
| Tom Yazzie, Community Service Coordinator CONTACT PERSON'S name and title | tomyazzie@nnchapter.org |
| | CONTACT PERSON'S Info |
| Title and type of Project: 1.5 Personal Protective Equip | ment (Storage) (Care I (19) 10 |
| Chapter President: Leland Dayzie | phone & email: 928-978-4503/lkdayzie@naataanii.org |
| Chapter Vice-President: Anna Begay | phone & email: 928-853-6945/Sinagua93.ab@gmail.com |
| Chapter Secretary: Rena Edwards | phone & email: 928-401-9446/nakaldine@gmail.com |
| Chapter Treasurer: Rena Edwards | phone & email: 928-401-9446/nakaidine@gmail.com |
| Chapter Manager or CSC: Tom Yazzie | phone & email: 928-686-3285/tomyazzie@nnchapters.org |
| DCD/Chapter ASO: Pearl Yellowman | phone & email: 928-871-7172/pyellowman@navajo-nsn.gov |
| List types of Subcontractors or Subrecipients that will be paid with FRF (if ki | 10Wily |
| Amount of EDE requested: 1.055.000 EDE 6 melion posied: 01 | document attached /01/2023-09/30/2026 |
| Amount of FRF requested: 1,055,000 FRF funding period: 01 | |
| Amount of FRF requested: 1,055,000 FRF funding period: 01. Part 2. Expenditure Plan details. | /01/2023-09/30/2026 |
| Part 2. Expenditure Plan details. (a) Describe the Program(s) and/or Project(s) to be funded, including how | /01/2023-09/30/2026 Indicate Project starting and ending/deadline date |
| Part 2. Expenditure Plan details. (a) Describe the Program(s) and/or Project(s) to be funded, including how and what COVID-related needs will be addressed: Tolani Lake Chapter Warehouse. Purchase and cons | /01/2023-09/30/2026 Indicate Project starting and ending/toadfine date the funds will be used, for what purposes, the location(s) to be served, struct a 50' x 80' pre-engineered Warehouse / |
| Part 2. Expenditure Plan details. (a) Describe the Program(s) and/or Project(s) to be funded, including how and what COVID-related needs will be addressed: Tolani Lake Chapter Warehouse. Purchase and cons Community Public Building & Facilities/Construction. | /01/2023-09/30/2026 Indicate Project starting and ending/deadline date the funds will be used, for what purposes, the location(s) to be served, struct a 50' x 80' pre-engineered Warehouse / Warehouse needed to store supplies, materials, |
| Part 2. Expenditure Plan details. (a) Describe the Program(s) and/or Project(s) to be funded, including how and what COVID-related needs will be addressed: Tolani Lake Chapter Warehouse. Purchase and cons Community Public Building & Facilities/Construction. heavy equipments such as backhoe, truck and trailer include the following PPE, donations, bottled water cl | Indicate Project starting and ending/toadfine date the funds will be used, for what purposes, the location(s) to be served, struct a 50' x 80' pre-engineered Warehouse / Warehouse needed to store supplies, materials, during the COVID-19 pandemic. Supplies othing, coal, wood, and other emergency |
| Part 2. Expenditure Plan details. (a) Describe the Program(s) and/or Project(s) to be funded, including how and what COVID-related needs will be addressed: Tolani Lake Chapter Warehouse. Purchase and cons Community Public Building & Facilities/Construction. heavy equipments such as backhoe, truck and trailer include the following PPE, donations, bottled water cl supplies, and materials. The warehouse will be located. | /01/2023-09/30/2026 Indicate Project starting and ending/toadfine date the funds will be used, for what purposes, the location(s) to be served, struct a 50' x 80' pre-engineered Warehouse / Warehouse needed to store supplies, materials, during the COVID-19 pandemic. Supplies othing, coal, wood, and other emergency ed on the chapter property and become an |
| Part 2. Expenditure Plan details. (a) Describe the Program(s) and/or Project(s) to be funded, including how and what COVID-related needs will be addressed: Tolani Lake Chapter Warehouse. Purchase and cons Community Public Building & Facilities/Construction. heavy equipments such as backhoe, truck and trailer include the following PPE, donations, bottled water cl | /01/2023-09/30/2026 Indicate Project starting and ending/toadfine date the funds will be used, for what purposes, the location(s) to be served, struct a 50' x 80' pre-engineered Warehouse / Warehouse needed to store supplies, materials, during the COVID-19 pandemic. Supplies othing, coal, wood, and other emergency ed on the chapter property and become an |
| Part 2. Expenditure Plan details. (a) Describe the Program(s) and/or Project(s) to be funded, including how and what COVID-related needs will be addressed: Tolani Lake Chapter Warehouse. Purchase and cons Community Public Building & Facilities/Construction. heavy equipments such as backhoe, truck and trailer include the following PPE, donations, bottled water cl supplies, and materials. The warehouse will be located. | /01/2023-09/30/2026 Indicate Project starting and ending/toadfine date the funds will be used, for what purposes, the location(s) to be served, struct a 50' x 80' pre-engineered Warehouse / Warehouse needed to store supplies, materials, during the COVID-19 pandemic. Supplies othing, coal, wood, and other emergency ed on the chapter property and become an |
| Part 2. Expenditure Plan details. (a) Describe the Program(s) and/or Project(s) to be funded, including how and what COVID-related needs will be addressed: Tolani Lake Chapter Warehouse. Purchase and cons Community Public Building & Facilities/Construction. heavy equipments such as backhoe, truck and trailer include the following PPE, donations, bottled water cl supplies, and materials. The warehouse will be located inventory of the chapter. Chapter will be responsible for the chapter. | Indicate Project starting and ending/toadfine date the funds will be used, for what purposes, the location(s) to be served, truct a 50' x 80' pre-engineered Warehouse / Warehouse needed to store supplies, materials, during the COVID-19 pandemic. Supplies othing, coal, wood, and other emergency ed on the chapter property and become an for maintenance and upkeep of the building. □ document attached |
| Part 2. Expenditure Plan details. (a) Describe the Program(s) and/or Project(s) to be funded, including how and what COVID-related needs will be addressed: Tolani Lake Chapter Warehouse. Purchase and cons Community Public Building & Facilities/Construction. heavy equipments such as backhoe, truck and trailer include the following PPE, donations, bottled water cl supplies, and materials. The warehouse will be located inventory of the chapter. Chapter will be responsible for the chapter. | Indicate Project starting and and ling/totadfine date the funds will be used, for what purposes, the location(s) to be served, struct a 50' x 80' pre-engineered Warehouse / Warehouse needed to store supplies, materials, during the COVID-19 pandemic. Supplies othing, coal, wood, and other emergency ed on the chapter property and become an for maintenance and upkeep of the building. document attached rajo communities, or the Navajo People: community by adding needed space for storage eached its capacity with very limited space. The the chapter equipment. The warehouse will help united space for the limited space. |
| Part 2. Expenditure Plan details. (a) Describe the Program(s) and/or Project(s) to be funded, including how and what COVID-related needs will be addressed: Tolani Lake Chapter Warehouse. Purchase and cons Community Public Building & Facilities/Construction. heavy equipments such as backhoe, truck and trailer include the following PPE, donations, bottled water cl supplies, and materials. The warehouse will be locate inventory of the chapter. Chapter will be responsible for the Chapter will be responsible for the Tolani Lake Chapter Warehouse will benefit the Cof PPE supplies. Presently the Chapter House has rechapter has experienced break-ins and vandalism to | the funds will be used, for what purposes, the location(s) to be served, struct a 50' x 80' pre-engineered Warehouse / Warehouse needed to store supplies, materials, during the COVID-19 pandemic. Supplies othing, coal, wood, and other emergency ed on the chapter property and become an for maintenance and upkeep of the building. document attached rajo communities, or the Navajo People: community by adding needed space for storage eached its capacity with very limited space. The the chpater equipment. The warehouse will help are the equipments and supplies. |

APPENDIX A

| Program(s) or Project(s) by December 31, 2026: |
|--|
| Obain three (3) quotes, obtain purchase order, received supplies, and close out purchase order. Will order supplies every three (3) months till Tolani Lake has constructed their warehouse then will purchase in bulk units. |
| ☐ document attached |
| (d) Identify who will be responsible for implementing the Program or Project: |
| Leland Dayzie, Chapter President and Tom Yazzie, Community Service Coordinator will be responsible for implementing the purchase of PPE supplies. |
| document attached |
| (e) Explain who will be responsible for operations and maintenance costs for the Project once completed, and how such costs will be funded prospectively; |
| No maintenance cost. PPE supplies wil be distribute to the community. |
| |
| |
| |
| document attached |
| (f) State which of the 66 Fiscal Recovery Fund expenditure categories in the attached U.S. Department of the Treasury Appendix 1 listing the |
| proposed Program or Project falls under, and explain the reason why: |
| This project will fall FRF expenditure category: 1.5 Personal Protective Equipment |
| The state of the s |
| |
| |
| |
| |
| |
| ☐ document attached |
| Part 3. Additional documents. |
| List here all additional supporting documents attached to this FRF Expenditure Plan (or indicate N/A): |
| Tolani Lake Chapter Resolution # TLS-12-1A-2022 |
| Appendix A - Request Form & Expenditure Plan |
| Appendix B - Budget Forms (1,2,4) Appendix J - Project Budget Shedule |
| Chapter Resolution attached |
| Part 4. Affirmation by Funding Recipient. |
| Funding Recipient affirms that its receipt of Fiscal Recovery Funds and the implementation of this FRF Expenditure Plan shall be in accordance with Resolution No. CJY-41-21, the ARPA, ARPA Regulations, and with all applicable federal and Navajo Nation laws, regulations, and policies: |
| Chapter's Preparer: Approved by: DWB |
| Signalized Chapter Program for Vice-President |
| Approved by: Approved by: Approved by: Approved by: |
| Approved to submit Fish Jymm, MVTVCFO for Review: |

THE NAVAJO NATION PROGRAM BUDGET SUMMARY

Page ___ of___ BUDGET FORM 1

| PART I. Business I | Jnit No.: | New | Program Title: | | Tolani Lake Chapter Warehouse | | Division/Branch: | DCD/Executive B | Branch |
|----------------------|--|----------------------|--------------------|---------------|-----------------------------------|--------------|-----------------------|-----------------|----------------------|
| Prepared By: _ | To | m Yazzie | | | 928-686-3285 Email Address: | | | | |
| PART II. FUNDING | | Fiscal Year /Term | Amount | % of Total | PART III. BUDGET SUMMARY | Fund Type | (A) NNC Approved | (B) | (C) Difference or |
| NN Fiscal Recovery F | unds | EY23 FY25 | 1,055,000.00 | 100% | | Code | Original Budget | Proposed Budget | Total |
| | | 11123- | | | 2001 Personnel Expenses | - | | | |
| | | | | | 3000 Travel Expenses | | | | |
| | | | | | 3500 Meeting Expenses | | | | |
| | | | | | 4000 Supplies | | | | |
| | | | | | 5000 Lease and Rental | | | | |
| | | | | | 5500 Communications and Utilities | | | | |
| | | | | | 6000 Repairs and Maintenance | | | | |
| | | | | | 6500 Contractual Services | 6 | 0 | 1,055,000 | 1,055,000 |
| | | | | | 7000 Special Transactions | | | | 1777 |
| | | | | | 8000 Public Assistance | | | | |
| | | | | | 9000 Capital Outlay | | | | |
| | | | | | 9500 Matching Funds | | | | |
| | | | | | 9500 Indirect Cost | | | | |
| | | İ | | | | TOTAL | \$0.00 | 1,055,000.00 | 1,055,000 |
| | | | | | PART IV. POSITIONS AND VEHICLES | i ' | (D) | (E) | |
| | | | | | Total # of Positions 8 | Budgeted: | 0 | 0 | 1 |
| | TOTAL: \$1,055,000.00 100% Total # of Vehicles Budgeted: | | | | | | | | |
| PART V. I HEREBY | ACKNOWLED | GE THAT THE IN | FORMATION COM | ITAINED | IN THIS BUDGET PACKAGE IS COMPLE | TE AND AC | CURATE. | | |
| SUBMITTED BY: | SUBMITTED BY: Tom Yazzie | | | | | | | | |
| _ | Commun | ity Service Coord | inator's Printed N | lame | Coivis | sion Directo | or / Branch Chief's P | rinted Name | 7 |
| _ | Community Service Contractor's Signature and Date Division Director / Branch Chief's Signature and Date | | | | | | | | |

V

FY 2013

THE NAVAJO NATION PROGRAM PERFORMANCE CRITERIA

Page ___ of___ BUDGET FORM 2

| PART | . PROGRAM INFORMATION: | | | | | | | | | | | |
|----------|-------------------------------|-------------------------|--------------------------------|-------------|---------------|-------------|---------------|----------------------|---------------|-------------|---------------|-----|
| | Business Unit No.: | New | Program Name/Title: | | | Tola | ni Lake Cha | pter Wareł | ouse | | | |
| PART | II. PLAN OF OPERATION/RES | OLUTION NUMBER | PURPOSE OF PROGRAM: | | | | | | | | | |
| | | | | | | | | | | | | i |
| | | | | | | | | | | | | |
| PART I | III. PROGRAM PERFORMANC | E CRITERIA: | | 1st | QTR Actual | 2nd Goal | QTR Actual | 3rd Goal | QTR Actual | 4th Goal | QTR Actual | |
| 1. G | ioal Statement: | | | 004/ | Notaai | | 70000 | | 7101447 | | | " |
| 1 | o Complete Project Developme | nt within the Chapter (| Compound | | | | | | | | | |
| P | rogram Performance Measure | e/Objective: | | | | | | | | | | |
| V | Varehouse/Community Public Bu | ilding and Facility Co | nstruction | | | | | | | 1 | | M |
| 2. G | ioal Statement: | | | | | | | | | | | |
| <u> </u> | roject Management, Meetings, | and Closeout Project | ···· | | | | | | | | | |
| P | rogram Performance Measure | e/Objective: | | | | | | | <u> </u> | | | |
| _ | | | | 5 | | 5 | | 5 | l | 5 | l | III |
| 3. G | ioal Statement: | | | | | | | | | | | H |
| _ | | | | • | | | | | | | | I |
| P | rogram Performance Measure | e/Objective: | , | | | | | , | | | | ı |
| - | | | | | L | | | | | | <u></u> | ။ |
| 4. 0 | Goal Statement: | | | | | | | | | | | |
| - | Program Performance Measure | -/Objectives | | • | | | | | | | | 1 |
| , r | rogram Performance Measur | erobjective: | | | I | <u> </u> | l | г | T | 1 | I | الر |
| 5.6 | Soal Statement: | ** | | <u> </u> | <u> </u> | <u> </u> | <u> </u> | <u> </u> | <u> </u> | | | ။ |
| | our otalement | | | | | | | | | | | 1 |
| <u>-</u> | rogram Performance Measur | e/Objective: | | • | | | | | | | | H |
| | | | | <u> </u> | | | | | | | | 1 |
| PART | IV. I HEREBY ACKNOWLEDG | E THAT THE ABOVI | E INFORMATION HAS BEEN THOROUG | HI Y REVIE | WED. | 2 | | | | | | ╣ |
| | | Tom Yazzie | | | 77 | earl | del | nn | | _ | | |
| | Community Serv | ice Coordinator's Pr | rinted Name | | Divisi | on Directo | Branen Ch | ie r's Printe | d Name | | | i |
| | - Inv | Lux | 12/2/22 | | | 0 | aulu | 4110 | · 10 | 2.2.22 | <u>'</u> _ | 1 |
| | Community Service | Coordinator's Sign | ature and Date | | Division | Directoria | ranch Chief | 's Signatui | e and Date | _ | | H |
| | | | | | | | | | | | | ري |

FY 2023

THE NAVAJO NATION DETAILED BUDGET AND JUSTIFICATION

Page ___ of___ BUDGET FORM 4

| | ROGRAM INFORMATION: Program Name/Title: Tolani Lake Chapter Warehouse Business Unit No.: | New | |
|---------------------------|--|---------------------------------------|------------------------------------|
| PART II. I (A) | DETAILED BUDGET: (B) | (C) | (D) |
| Object Code (LOD 6) | Object Code Description and Justification (LOD 7) | Total by DETAILED Object Code (LOD 6) | Total by MAJOR Object Code (LOD 4) |
| 6960 | Building for Tolani Lake Chapter Building Subcontracted Service: Tolani Lake Chapter will purchase Warehouse Building for the Community . Funds used for Planning, Pre-Design, Architecture and Engineering and Construction. Total: \$1,055,000 | 1,055,000 | 1,055,000 |
| | 1990 - Subcontracted Services 1955,000 | | |
| | | | |
| | | | |
| | | | |
| | TOTAL | 1,055,000 | 1.055,000 |

THE NAVAJO NATION PROJECT BUDGET SCHEDULE

Page ___ of __ PROJECT FORM

| PART L Business Unit No.: New | | | | | | | | | | | | | | | | | | | | | | PAR | T II. | | | Prole | ect In | emat | en | |
|---|----------|--------|----------|-----------|--------|---------|--------------|--------|-------|--------|---------|-------------|--------|--------|---------|-------|---------|-----|-------|--------|----|-------|---------|-----------|------|--------------|--------|------------|-------|----|
| Project Title: Totani Lake Ch | epter- | - Wa | rehou | <u>se</u> | | | | | | | | | | | | | | | | | | Proje | ect Typ | <u>e:</u> | Chap | ter W | areho | use Pri |)ect_ | |
| Project Descrip Tolani Lake Ch | apter | - Cor | mplete | ware | house | proje | ct with | nin ch | apter | tract. | | | | | | | | | | | | Pten | ned St | art Date | | | Jan | 23 | | |
| | | | | | | | | | | | | | | | | | | | | | | Plan | ned Er | rd Date | : | | Sep | <u>-24</u> | | |
| Check one box: | | rigina | al Budg | get | | Budg | jet Res | nolziv | [|] Bu | dget R | ealloc | ation | | Budg | et Mo | dificat | ion | | | | Proj | ect Ma | nager: | Tom | <u>Yazzi</u> | 8, CS | <u>c</u> | | _ |
| List Project Task separately; such | PAR | rv. | Us | Fisc | al Yea | | Quar 2023 | ters t | 0 COM | plete | the Inf | ormal | ion be | dow. | 0=0 | d;N | = Nov | | Dec., | | _ | | | | | | | npletion | | |
| as Plan, Deelgn, Construct, Equip or Furnish. | | Ist Qt | r | 2 | nd Q | | | 3rd Q | r. | | 4th Qt | r. | | 1st Qt | r. | | ind Ci | | | and Qt | r. | | 4th Q | tr. | | Date_ | | | | ۱۲ |
| Send out RFP Selection & Award Bidder Prepare all doc for project Project Commencement Project in Progress Closeout Contracts | 0 | N | D | - | F | M | A x | × | J | Jul | A | S | 0 | N. | D | J | F | M | X | x | x | Jul x | X | S | 0 | N | D | J | F | M |
| PART V. | | 3 | <u> </u> | | \$ | <u></u> | | \$ | | | \$ | | | \$ | <u></u> | 匚 | \$ | | 上 | \$ | | Ļ | - 3 | | | P | ROJE | CTTO | TAL | |
| Expected Quarterly Expenditures | <u> </u> | | | <u>L</u> | | | | | | | | | 14 | 055,00 | 0.00 | | | | L | | | | -711 | | | | \$1,05 | 5,000. | 00 | |

| FOR ONB USE ONLY: | Resolution No: | FMIS Set Up Date: | Company No: | OMB Analyst: |
|-------------------|----------------|-------------------|-------------|--------------|
| | | | | |



Resolution of the

TOLANI LAKE CHAPTER WESTERN NAVAJO AGENCY

Resolution: TLS-12-1A-2022

APPROVING THE PROCUREMENT OF A CHAPTER WAREHOUSE AS A CHAPTER PROJECT UNDER THE NAVAJO NATION FISCAL RECOVERY FUND EXPENDITURE PLAN

WHEREAS:

- 1. Pursuant to 26 NNC, Section 3(A). the Tolani Lake Chapter is a duly recognized chapter of the Navajo Nation Government, as listed at 11 NNC, Part 1, Section 10; and
- 2. Pursuant to 26 NNC, Section I(B), the Tolani Lake Chapter is vested with the authority to review all matters affecting the community to make recommendations to the Navajo Nation and other local agencies for appropriations; and
- 3. Pursuant to CAP -34-98, the Navajo Nation Council adopted the Navajo Nation Local Governance Act (GA); and
- 4. The Tolani Lake Chapter officials demonstrates their ongoing dedication to support the Division of Community Development office assisting with ARPA projects and performs a variety of administrative functions including, drafting of budget guidelines and justifications, monitoring expenditures and approvals, problem solving, monitoring, evaluates progress, preparing reports, correspondence, and presentations; and
- 5. Pursuant to Resolution CJN-29-22, The Navajo Nation Council allocated \$1,760,468 for five (5) chapters within the district 5 and District 3 in response to the impact of the COVID-19 pandemic; and
- 6. The Tolani Lake Chapter has identified a new warehouse for storage of personal protective equipment (PPE), and chapter heavy equipment for security reason and adequate storage space; and
- The warehouse building will be purchased according to the Navajo Nation procurement policies and procedures will be followed, vendor/contractor selection and project management will be implemented to the project is completed; and
- 8. The warehouse will be erected on the Tolani Lake Chapter tract where infrastructure is readily available.

NOW THEREFORE BE IT RESOLVED:

1. The Tolani Lake Chapter hereby approves the procurement of a chapter warehouse as a chapter project under the Navajo Nation Fiscal Recovery Fund Expenditure Plan.

Leland K. Dayzle President

Anna M. Begay Vice-President HC 61 Box 3001 Winslow, Arizona 86047 Phone: (928) 686-3285 Fax: (928) 686-3287

Rena Edwards Secretary Treasurer Thomas Walker, Jr. Council Delegate

> Leslie Williams Grazing Official

RESOLUTION NO. TLS-12-1A-2022

CERTIFICATION

We hereby certify that the preceding Resolution was considered in a regularly scheduled Chapter Meeting of the Tolani Lake Chapter, and moved for approval in a duly called meeting at the Tolani Lake Chapter, Navajo Nation, Arizona, at which a quorum was present and that the same was passed by a vote of ______, in favor, _____ opposed, and _____ abstained on this the ___2nd___ day of December 2022.

MOTIONED BY:

SECONDED BY: Nurna Hauso

MINUTES BY: Rena Edwards - Chapter Secretary/Treasurer

and Daysis

Leland K. Dayzie, President

Anna M. Begay, Vice-President

Rena M. Edwards, Secretary/Treasurer

Leland K. Dayzie President

Anna M. Begay Vice-President HC 61 Box 3001 Winslow, Arizona 86047 Phone: (928) 686-3285 Fax: (928) 686-3287

Rena Edwards Secretary Treasurer Thomas Walker, Jr. Council Delegate

> Leslie Williams Grazing Official

Tolani Lake Chapter Dump Truck and Trailer Purchase



NAVAJO NATION DEPARTMENT OF JUSTICE

OFFICE OF THE ATTORNEY GENERAL

DOREEN N. MCPAUL Attorney General

KIMBERLY A. DUTCHER Deputy Attorney General

DEPARTMENT OF JUSTICE INITIAL ELIGIBILITY DETERMINATION FOR NAVAJO NATION FISCAL RECOVERY FUNDS

| RFS/HK Review #: _HK0369 | _ |
|---|--|
| Date & Time Received: 12/22/22 | |
| Date & Time of Response: 10 January 2023; | 7:43 pm |
| Entity Requesting FRF: Tolani Lake Chapter | <u>-</u> |
| Title of Project: Dump Truck and Trailer Pu | rchase |
| Administrative Oversight: <u>Division of Comm</u> | unity Development |
| Amount of Funding Requested: \$135,468 | · |
| Eligibility Determination: | |
| ☑ FRF eligible | |
| □ FRF ineligible | |
| ☐ Additional information requested | |
| FRF Eligibility Category: | |
| ☐ (1) Public Health and Economic Impact | ☐ (2) Premium Pay |
| ☐ (3) Government Services/Lost Revenue | ☐ (4) Water, Sewer, Broadband Infrastructure |
| | |
| | |
| | |
| U.S. Department of Treasury Reporting Expe | nditure Category: 6.1 Provision of |

P.O. Box 2010 • Window Rock, Navajo Nation (AZ) 86515 • 928-810-8526 • Facsimile: 928-871-6200

| Returned for the following reasons (Ineligibility Re Procedures): | asons / Paragraphs 5. E. (1) - (10) of FRF |
|---|---|
| ☐ Missing Form ☐ Supporting documentation missing ☐ Project will not be completed by 12/31/2026 ☐ Ineligible purpose ☐ Submitter failed to timely submit CARES reports ☐ Additional information submitted is insufficient to make a proper determination | □ Expenditure Plan incomplete □ Funds will not be obligated by 12/31/2024 □ Incorrect Signatory □ Inconsistent with applicable NN or federal laws |
| Name of DOJ Reviewer: Adjua Adjei-Danso | |
| Signature of DOJ Reviewer: | |

Government Services

Disclaimers: An NNDOJ Initial Eligibility Determination will be based on the documents provided, which NNDOJ will assume are true, correct, and complete. Should the Project or Program change in any material way after the initial determination, the requestor must seek the advice of NNDOJ. An initial determination is limited to review of the Project or Program as it relates to whether the Project or Program is a legally allowable use — it does not serve as an opinion as to whether or not the Project or Program should be funded, nor does it serve as an opinion as to whether or not the amount requested is reasonable or accurate.

THE NAVAJO NATION FISCAL RECOVERY FUNDS REQUEST FORM & EXPENDITURE PLAN FOR NON-GOVERNANCE CERTIFIED CHAPTERS

Part 1. Identification of parties.

| Non-Governance Certified Chapter Tolani Lake Chapter requesting FRF: | |
|---|---|
| HC 61 Box 3001 | Date prepared: 12/01/22 |
| Chapter's HC 61 Box 3001 mailing address: Winslow, AZ 86047 | phone/email: 928-686-3285/tolanilake@navajochapters.org |
| | website (if any): |
| This Form prepared by: Tom Yazzie, CSC Tom Yazzie, Community Service Coordinator | phone/email: 928-686-3285 |
| CONTACT PERSON'S name and title | tomyazzie@nnchapter.org |
| Title and type of Project: 6.1 Government Services | · Dump Huck + trailer |
| Chapter President: Leland Dayzie | _ phone & email: 928-978-4503/lkdayzle@naataanii.org |
| Chapter Vice-President Anna Begay | phone & emaît: 928-853-6945/Sinagua93.ab@gmail.com |
| Chapter Secretary: Rena Edwards | phone & email: 928-401-9446/nakaldine@gmall.com |
| Chapter Treasurer: Rena Edwards | phone & email: 928-401-9446/nakaldine@gmail.com |
| Chapter Manager or CSC: Tom Yazzie | phone & email: 928-686-3285/tomyazzie@nnchapters.org |
| DCD/Chapter ASO: Pearl Yellowman | phone & email: 928-871-7172/pyellowman@navajo-nsn.gov |
| List types of Subcontractors or Subrecipients that will be paid with FRF (if k Amount of FRF requested:135,468 FRF funding period: | /01/2023-09/30/2026 Indicate Project starting and ending/deadline date |
| Tolani Lake Chapter will procure purchase of a Heav chapter's backhoe within the chapter boundaries for h | y-Duty Truck and Flatbed Trailer to transport |
| housing construction, bathroom additions, repair dam materials, utilize for cemetery purposes during the Co | age access roads, handling PPE supplies & |
| | ☐ document attached |
| (b) Explain how the Program or Project will benefit the Navajo Nation, Nav | |
| The purchase of Tolani Lake Heavy-Duty Truck and I the Tolani Lake community with bathroom additions be heavy supplies & materials on the job sites. Will be us roads, and accommodate burial site with the backhoe | y digging trenches, site preparations, handling sfor mast backfilling location, repair damage |
| | document attached |

challenges that may prevent you from incurring costs for all funding by December 31, 2024 and/or fully expending funds and completing the

APPENDIX A

| Program(s) or Project(s) by December 31, 2026: D1/01/2023 - 06/30/2023: Obtain three (3) quotes and obtain Purchase Order. | |
|--|--|
| www.come.uniaw.com.com.com.com.com.com.com.com.com.com | |
| 07/01/2023 - 12/30/2023: Vehicle and Traller delivered to Tolani Lake Chapter and | d Close out PO's. |
| | document attached |
| (d) Identify who will be responsible for implementing the Program or Project: | |
| Leland Dayzie, Chapter President, Anna Begay, Vice President and Tom Yazzie, | CSC will be |
| responsible for implementing the purchase of the Tolani Lake Heavy-Duty Truck a | nd Trailer. |
| | |
| | |
| | document attached |
| (e) Explain who will be responsible for operations and maintenance costs for the Project once completed, and he | w each code will be funded |
| prospectively: | an eagl coop the oc larged |
| Tolani Lake Chapter's Heavy-Duty Truck and Trailer will be the responsibility of To | lani Lake Chanter |
| for all its operations & maintenance expenditures through the its Annual & Carryov | ver Budget. |
| The state of the s | o, Daagoa |
| | |
| | |
| | ☐ document attached |
| (f) State which of the 66 Fiscal Recovery Fund expenditure categories in the attached U.S. Department of the Tre proposed Program or Project falls under, and explain the reason why: | easury Appendix 1 listing the |
| This project will fall under FRF expenditure category: | |
| 6.1 Government Services | |
| | |
| | |
| | |
| | |
| | |
| | |
| | |
| | |
| | ☐ document attached |
| Part 3. Additional documents. | ☐ document attached |
| | document attached |
| List here all additional supporting documents attached to this FRF Expenditure Plan (or Indicate NVA): | document attached |
| List here all additional supporting documents attached to this FRF Expenditure Plan (or indicate N/A): Tolani Lake Chapter Resolution # TLS-12-1B-2022 Appendix A - Request Form & Expenditure Plan | ☐ document attached |
| List here all additional supporting documents attached to this FRF Expenditure Plan (or Indicate NA): Tolani Lake Chapter Resolution # TLS-12-1B-2022 Appendix A - Request Form & Expenditure Plan Appendix B - Budget Forms (1,2,4) | ☐ document attached |
| List here all additional supporting documents attached to this FRF Expenditure Plan (or Indicate NA): Tolani Lake Chapter Resolution # TLS-12-1B-2022 Appendix A - Request Form & Expenditure Plan Appendix B - Budget Forms (1,2,4) | document attached |
| List here all additional supporting documents attached to this FRF Expenditure Plan (or Indicate NA): Tolani Lake Chapter Resolution # TLS-12-1B-2022 Appendix A - Request Form & Expenditure Plan Appendix B - Budget Forms (1,2,4) Appendix J - Project Budget Shedule | document attached |
| List here all additional supporting documents attached to this FRF Expenditure Plan (or Indicate NA): Tolani Lake Chapter Resolution # TLS-12-1B-2022 Appendix A - Request Form & Expenditure Plan Appendix B - Budget Forms (1,2,4) Appendix J - Project Budget Shedule | |
| List here all additional supporting documents attached to this FRF Expenditure Plan (or Indicate NA): Tolani Lake Chapter Resolution # TLS-12-1B-2022 Appendix A - Request Form & Expenditure Plan Appendix B - Budget Forms (1,2,4) Appendix J - Project Budget Shedule Part 4. Affirmation by Funding Recipient. | Chapter Resolution attached |
| List here all additional supporting documents attached to this FRF Expenditure Plan (or Indicate NA): Tolani Lake Chapter Resolution # TLS-12-1B-2022 Appendix A - Request Form & Expenditure Plan Appendix B - Budget Forms (1,2,4) Appendix J - Project Budget Shedule Part 4. Affirmation by Funding Recipient. Funding Recipient affirms that its receipt of Fiscal Recovery Funds and the implementation of this FRF Expenditure | Chapter Resolution attached |
| List here all additional supporting documents attached to this FRF Expenditure Plan (or Indicate NA): Tolani Lake Chapter Resolution # TLS-12-1B-2022 Appendix A - Request Form & Expenditure Plan Appendix B - Budget Forms (1,2,4) Appendix J - Project Budget Shedule Part 4. Affirmation by Funding Recipient. Funding Recipient affirms that its receipt of Fiscal Recovery Funds and the implementation of this FRF Expenditure with Resolution No. CJY-41-21, the ARPA ARPA Regulations, and with all applicable federal and Navajo Nation law | Chapter Resolution attached |
| List here all additional supporting documents attached to this FRF Expenditure Plan (or Indicate N/A): Tolani Lake Chapter Resolution # TLS-12-1B-2022 Appendix A - Request Form & Expenditure Plan Appendix B - Budget Forms (1,2,4) Appendix J - Project Budget Shedule Part 4. Affirmation by Funding Recipient. Funding Recipient affirms that its receipt of Fiscal Recovery Funds and the implementation of this FRF Expenditure with Resolution No. CJY-41-21, the ARPA, ARPA Regulations, and with all applicable federal and Navajo Nation law | Chapter Resolution attached |
| List here all additional supporting documents attached to this FRF Expenditure Plan (or Indicate N/A): Tolani Lake Chapter Resolution # TLS-12-1B-2022 Appendix A - Request Form & Expenditure Plan Appendix B - Budget Forms (1,2,4) Appendix J - Project Budget Shedule Part 4. Affirmation by Funding Recipient. Funding Recipient affirms that its receipt of Fiscal Recovery Funds and the implementation of this FRF Expenditure with Resolution No. CJY-41-21, the ARPA, ARPA Regulations, and with all applicable federal and Navajo Nation law Chapter's Preparer: Approved by: Approved by: | Chapter Resolution attached |
| List here all additional supporting documents attached to this FRF Expenditure Plan (or Indicate N/A): Tolani Lake Chapter Resolution # TLS-12-1B-2022 Appendix A - Request Form & Expenditure Plan Appendix B - Budget Forms (1,2,4) Appendix J - Project Budget Shedule Part 4. Affirmation by Funding Recipient. Funding Recipient affirms that its receipt of Fiscal Recovery Funds and the implementation of this FRF Expenditure with Resolution No. CJY-41-21, the ARPA ARPA Regulations, and with all applicable federal and Navajo Nation law Chapter's Preparer: Approved by: | Chapter Resolution attached Plan shall be in accordance vs, regulations, and policies: |
| List here all additional supporting documents attached to this FRF Expenditure Plan (or Indicate N/A): Tolani Lake Chapter Resolution # TLS-12-1B-2022 Appendix A - Request Form & Expenditure Plan Appendix B - Budget Forms (1,2,4) Appendix J - Project Budget Shedule Part 4. Affirmation by Funding Recipient. Funding Recipient affirms that its receipt of Fiscal Recovery Funds and the implementation of this FRF Expenditure with Resolution No. CJY-41-21, the ARPA, ARPA Regulations, and with all applicable federal and Navajo Nation law Chapter's Preparer: Approved by: Approved by: Approved by: | Chapter Resolution attached Plan shall be in accordance vs, regulations, and policies: |
| List here all additional supporting documents attached to this FRF Expenditure Plan (or Indicate N/A): Tolani Lake Chapter Resolution # TLS-12-1B-2022 Appendix A - Request Form & Expenditure Plan Appendix B - Budget Forms (1,2,4) Appendix J - Project Budget Shedule Part 4. Affirmation by Funding Recipient. Funding Recipient affirms that its receipt of Fiscal Recovery Funds and the implementation of this FRF Expenditure with Resolution No. CJY-41-21, the ARPA ARPA Regulations, and with all applicable federal and Navajo Nation law Chapter's Preparer: Approved by: Approved by: Approved by: Approved by: | Chapter Resolution attached Plan shall be in accordance vs, regulations, and policies: |

FY_2023

THE NAVAJO NATION PROGRAM BUDGET SUMMARY

Page ___ of___ BUDGET FORM 1

| PART I. Business Unit No.: | New | Program Title: | 1 | olani Lake Chapter - Dump Truck & Trail | ler | Division/Branch: | DCD/Executive E | Branch | | | | |
|----------------------------|---|-------------------|---------------|---|--------------|--------------------------|-----------------|----------------------|--|--|--|--|
| Prepared By:T | om Yazzie | Phone | No.: | 928-686-3285 Email | Address: | tomyazzie@nnchapters.org | | | | | | |
| PART II. FUNDING SOURCE(S) | Fiscal Year /Term | Amount | % of Total | PART III. BUDGET SUMMARY | Fund Type | (A) NNC Approved | (B) | (C) Difference or | | | | |
| NN Fiscal Recovery Funds | FY23-FY25 | 135,468.00 | 100% | | Code | Original Budget | Proposed Budget | Total | | | | |
| | 1/1/23- | | | 2001 Personnel Expenses | | | | | | | | |
| | | | | 3000 Travel Expenses | | | | | | | | |
| | | | | 3500 Meeting Expenses | L A | | | | | | | |
| | | | | 4000 Supplies | | | | | | | | |
| | | | | 5000 Lease and Rental | | | | | | | | |
| | | | | 5500 Communications and Utilities | | | | | | | | |
| | | | | 6000 Repairs and Maintenance | | | | | | | | |
| | | | | 6500 Contractual Services | | | | | | | | |
| | | | | 7000 Special Transactions | | | | | | | | |
| | | | | 8000 Public Assistance | | | | | | | | |
| | | | | 9000 Capital Outlay | 6 | 0 | 135,468 | 135,468 | | | | |
| | | 1 | | 9500 Matching Funds | | | | | | | | |
| | | | | 9500 Indirect Cost | | | | | | | | |
| | | | | | TOTAL | \$0.00 | 135,468.00 | 135,468 | | | | |
| | | | | PART IV. POSITIONS AND VEHICLES | | (D) | (E) | | | | | |
| | | | | Total # of Positions B | Budgeted: | 0 | 98 1 km | | | | | |
| | TOTAL: | \$135,468.00 | 100% | Total # of Vehicles 8 | Budgeted: | Ö | 0 | | | | | |
| PART V. I HEREBY ACKNOWLED | GE THAT THE INF | ORMATION COM | TAINED | IN THIS BUDGET PACKAGE IS COMPLE | TE AND AC | CURATE. | | | | | | |
| SUBMITTED BY: | Tom Yaz | zie | | APPROVED BY: | Done | essella | en - | | | | | |
| Commun | nity Service Coordi | nator's Printed N | lame | Divis | sion Directo | priBranch Chief's P | rinted Name | | | | | |
| Community | Community Service Coordinator's Signature and Date Division Director / Branch Chief & Signature and Date | | | | | | | | | | | |

FY 2023

THE NAVAJO NATION PROGRAM PERFORMANCE CRITERIA

Page ___ of___ BUDGET FORM 2

| PAR | TI. PROGRAM INFORMATION | : | | | | | | | | | |
|------|---------------------------------|-------------------------|---------------------------------------|-------------|---------------------|-------------|---------------|-------------|---------------|-------------|---------|
| | Business Unit No.: | New | Program Name/Title: | | | Tolani Lai | e Chapter - | Dump True | k & Trailer | | |
| PAR | II. PLAN OF OPERATION/RE | SOLUTION NUMBER | /PURPOSE OF PROGRAM: | | | | | | | | |
| | | | | | | | | | | | |
| 2403 | | | | | | | | | | | |
| PAR | TIII. PROGRAM PERFORMAN | CE CRITERIA: | | 1st Goal | QTR Actual | 2nd Goal | QTR Actual | 3rd Goal | QTR Actual | 4th | Actual |
| 1. | Goal Statement: | | | <u></u> | <u> </u> | | | | | | |
| | Complete acquisition of Heavy-L | Outy Dump Truck & He | eavy Transport Trailer | | | | | | | | |
| | Program Performance Measur | | | | | | | _ | | | |
| | Follow NN Procurement Proces | s to complete the purcl | hase | | | | | | | 2 | |
| 2. | Goal Statement: | | | | | | | | | | |
| | Project Management, Meetings, | and Closeout Project | | | | | | | | | |
| | Program Performance Measur | re/Objective: | | | | | | | | | |
| , | | | | 3 | | 3 | | 3 | | 3 | |
| 3. | Goal Statement: | | | | | | | | | | |
| | | | | | | | | | | | |
| | Program Performance Measu | re/Objective: | | | | ···· | <u> </u> | | | <u></u> | |
| | 0-10-1 | | | <u> </u> | <u> </u> | L | <u> </u> | <u> </u> | | | |
| 4. | Goal Statement: | | | | | | | | | | |
| | Program Performance Measu | ro/Objective: | | • | | | | | | | |
| | riogiam renominance measu | rerobjective. | | | <u> </u> | | | · | i | | 1 |
| 5. | Goal Statement: | | | <u> </u> | <u> </u> | <u> </u> | <u> </u> | | L | <u> </u> | لـــــا |
| | | | | | | | | | | | |
| | Program Performance Measu | re/Objective: | · · · · · · · · · · · · · · · · · · · | • | | | | | | | |
| | • | • | | | | 1 | l | | | <u> </u> | |
| PART | IV. I HEREBY ACKNOWLED | GE THAT THE ABOV | E INFORMATION HAS BEEN THOROUG | HLY REVI | EWED. | 2 | | | | | |
| | | Tom Yazzie | | | ير | earle | Jell | ona | <u></u> | - | |
| | Community Ser | vice Coordinator's Pr | inted Name | | D i visi | on Directo | Branch Ch | iefs Printe | d Name | | |
| | | | 12/2/22 | | | | | | me ! | 2.2.2 | 2 |
| | Community Service | e Coordinator's Sign | ature and Date | | Division | Director/B | ranch Chief | 's Signatur | e and Date | . | |

FY 2023

THE NAVAJO NATION DETAILED BUDGET AND JUSTIFICATION

Page ___ of__ BUDGET FORM 4

| (A) | DETAILED BUDGET: (B) | (C) | (D) |
|---------------------------|---|---------------------------------------|---|
| Object Code (LOD 6) | Object Code Description and Justification (LOD 7) | Total by DETAILED Object Code (LOD 6) | Total by MAJOR Object Code (LOD 4) |
| | Coup ital Outkuper's Aurchase Heavy-Duty Dump Truck and Heavy-Duty Transport Trailures | | 135,468 |
| 1140 | Equipment: Hauling Trailer 50,000 vs | 50,000 vy | |
| 91160 | Vehiclesus 9162-Automobile: Heavy Duty Vehicle 85,468 _{cm} | 85,468 W | |
| | | | |
| | | | |
| | | | |

THE NAVAJO NATION PROJECT BUDGET SCHEDULE

Page ____ of __ PROJECT FORM

| PART L Business Unit No.: New | | | | | | | | | | | | | | | | | | | | | | PAR | T IL | | | Proje | ect (mi | ormat | ion_ | _ | |
|--|---|--------|--------|-------|----------|----------|-----------|--|------|--------|----------|----------|---------|--------|-------------|---------|----------|----------|------------|----------|----------|--------------------------|-------------|----------|-------|---------|---------|--------|-------|----|---|
| Project Title: Tolani Lake Ct | rapter | - Pun | ch890 | Heav | y-Ditt | / Dum | p Tru | ck and | Hean | ry Equ | demer | ıt Hac | rting T | ialer | | | | | | | | Proje | ect Typ | er e | Equip | ment | Acqui | sition | | | |
| Project Description Totani Lato | Cha _l | oter U | Elze t | he AF | PA F | unds (| b Pun | chase | Heav | y-Dut | y Dum | p Tru | ck an | i Hea | vy Eq | ilpinei | nt Han | ring T | ræfer | | | Plan | ned St | ert Date | | | nst. | 23 | | | |
| | | | | | | | | | | | | | | | | | | | | | | Planned End Date: Sep-24 | | | | | I | | | | |
| | | | | | | | | | | | | Proje | ect Mar | rager: | Tom | Yazzi | e, CS(| <u> </u> | | | | | | | | | | | | | |
| | PART III. List Project Task separately; such | | | | | | | | | piete | he ini | omai | ion be | low. | 0=0 | d.; N | = Nor | | | | | | | | l Ex | pecte | d Com | pletio | n Dat | 98 | Ĭ |
| as Plan, Design, Construct, Equip | ┝ | | | | | FY | 2023 T | | | _ | | | ├- | | | _ | | F | / 2024 | | | _ | | | pr | oject e | XXC80(| ds 8 F | YQt | R. | |
| or Furnish. | | Ist Ot | | | and Q | _ | با | 3rd Qt | _ | _ | (th Ct | _ | _ | 1st C | | _ | 2nd Q | _ | _ | ard Ct | r. | | 4th Q | | + | Date_ | | | _ | _ | |
| Obtain price getes Obtain purchase order Deliver Vehicle and Trailer Closeout of purchase order | 0 | N | D | x | F | × | A | X | J | X. | | S | O ** | N | D | | F | M | A | M | J | 4 | A | 8 | 0 | N | D | 3 | K. | H | |
| PART V. | | 5 | | | <u> </u> | <u> </u> | \vdash | | Щ. | - | <u> </u> | <u> </u> | ┢ | ╘ | | ╁ | <u> </u> | | + | <u> </u> | <u> </u> | ┝ | | <u> </u> | ╀ | i | SO.IF | CT TO | TAL | ш | 4 |
| Expected Quarterly Expenditures | | | | | | | | | | | | | 13 | 5,46E | .00 | | | | | | | | | | | | | 468.0 | | | |

| for ond use only: | Resolution No: | FMIS Set Up Date: | Company No: | OMB Analyst: |
|-------------------|----------------|-------------------|-------------|--------------|
| | | | | |



Resolution of the

TOLANI LAKE CHAPTER WESTERN NAVAJO AGENCY

Resolution: TLS-12-1B-2022

APPROVING THE PURCHASE OF A HEAVY-DUTY DUMP TRUCK AND HEAVY EQUIPMENT FLATBED HAULING TRAILER AS PART OF THE CHAPTER UNDER THE NAVAJO NATION FISCAL RECOVERY FUND EXPENDITURE PLAN

WHEREAS:

- 1. Pursuant to 26 NNC, Section 3(A). the Tolani Lake Chapter is a duly recognized chapter of the Navajo Nation Government, as listed at 11 NNC, Part 1, Section 10; and
- 2. Pursuant to 26 NNC, Section 1(B), the Tolani Lake Chapter is vested with the authority to review all matters affecting the community to make recommendations to the Navajo Nation and other local agencies for appropriations; and
- 3. Pursuant to CAP -34-98, the Navajo Nation Council adopted the Navajo Nation Local Governance Act (GA); and
- 4. The Tolani Lake Chapter officials demonstrates their ongoing dedication to support the Division of Community Development office assisting with ARPA projects and performs a variety of administrative functions including, drafting of budget guidelines and justifications, monitoring expenditures and approvals, problem solving, monitoring, evaluates progress, preparing reports, correspondence, and presentations; and
- 5. Pursuant to Resolution CJN-29-22, The Navajo Nation Council allocated \$1,760,468 for five (5) chapters within the district 5 and District 3 in response to the impact of the COVID-19 pandemic; and
- 6. The Tolani Lake Chapter has decided and identified to purchase heavy duty equipment dump truck and heavy equipment flatbed hauling trailer for chapter use to benefit the local community; and
- 7. Both heavy duty dump truck and heavy equipment flatbed hauling trailer will be purchased according to the Navajo Nation procurement policies and procedures will be followed, (3) quotes vendor selection will be implemented to the purchase.

NOW THEREFORE BE IT RESOLVED:

1. The Tolani Lake Chapter hereby approves the purchase of a heavy-duty dump truck and heavy equipment flatbed hauling trailer as part of the chapter under the Navajo Nation Fiscal Recovery fund expenditures plan.

Leland K. Dayzie President

Anna M. Begay Vice-President HC 61 Box 3001 Winslow, Arizona 86047 Phone: (928) 686-3285 Fax: (928) 686-3287

Rena Edwards Secretary Treasurer Thomas Walker, Jr. Council Delegate

> Leslie Williams Grazing Official

RESOLUTION NO. TLS-12-1B-2022

CERTIFICATION

We hereby certify that the preceding Resolution was considered in a regularly scheduled Chapter Meeting of the Tolani Lake Chapter, and moved for approval in a duly called meeting at the Tolani Lake Chapter, Navajo Nation, Arizona, at which a quorum was present and that the same was passed by a vote of _____, in favor, _____ opposed, and _____ abstained on this the __2nd__ day of December 2022.

MOTIONED BY:

: <u>Roger Manygoat</u>:

and Dayis

SECONDED BY:

MINUTES BY: Rena Edwards - Chapter Secretary/Treasurer

Leland K. Dayzie, President

Anna M. Begay, Vice-President

Rena M. Edwards, Secretary/Treasurer

Leland K. Dayzie President

Anna M. Begny Vice-President HC 61 Box 3001 Winslow, Arizona 86047 Phone: (928) 686-3285 Fax: (928) 686-3287

Rena Edwards Secretary Treasurer Thomas Walker, Jr. Council Delegate

> Leslie Williams Grazing Official

Coalmine Chapter Warehouse



NAVAJO NATION DEPARTMENT OF JUSTICE

OFFICE OF THE ATTORNEY GENERAL

DOREEN N. MCPAUL Attorney General

KIMBERLY A. DUTCHER Deputy Attorney General

DEPARTMENT OF JUSTICE INITIAL ELIGIBILITY DETERMINATION FOR NAVAJO NATION FISCAL RECOVERY FUNDS

| RFS/HK Review #: <u>HK 0387</u> | |
|---|---|
| Date & Time Received: 1/3/2023 at 14:43 | <u> </u> |
| Date & Time of Response: 18 January 2023; 12:2 | 28 pm |
| Entity Requesting FRF: Coalmine Chapter | |
| Title of Project: Coalmine Chapter Wareho | use Project |
| Administrative Oversight: Division of Commu | nity Development |
| Amount of Funding Requested: \$450,000 | |
| Eligibility Determination: | • |
| ⊠ FRF eligible | |
| ☐ FRF ineligible | |
| ☐ Additional information requested | |
| FRF Eligibility Category: | |
| • | ☐ (2) Premium Pay |
| ☑ (3) Government Services/Lost Revenue | (4) Water, Sewer, Broadband Infrastructure |
| | |
| U.S. Department of Treasury Reporting Expendi Services | ture Category: 6.1. Provision of Government |

| Returned for the following reasons (Ineligibility Res | asons / Paragraphs 5. E. (1) - (10) of FRF | | | | | | | | | |
|--|--|--|--|--|--|--|--|--|--|--|
| Incorrect Signatory Submitter failed to timely submit CARES reports Additional information submitted is federal laws insufficient to make a proper determination Incorrect Signatory Inco | | | | | | | | | | |
| C Missing Forms | | | | | | | | | | |
| • | • | | | | | | | | | |
| | ☐ Funds will not be obligated by | | | | | | | | | |
| ☐ Project will not be completed by 12/31/2026 | 12/31/2024 | | | | | | | | | |
| ☐ Ineligible purpose | ☐ Incorrect Signatory | | | | | | | | | |
| ☐ Submitter failed to timely submit CARES reports | ☐ Inconsistent with applicable NN or | | | | | | | | | |
| ☐ Additional information submitted is | federal laws | | | | | | | | | |
| insufficient to make a proper determination | | | | | | | | | | |
| Public Health Services) to 6.1 (Government Services). | Given the intended uses of the warehouse, | | | | | | | | | |
| Name of DOJ Reviewer: Adjua Adjei-Danso | | | | | | | | | | |
| Signature of DOJ Reviewer: | | | | | | | | | | |

Disclaimers: This Initial Eligibility Determination is based on the documents provided which we have assumed are true, correct, and complete. Should the Project or Program change in any material way after this initial determination, the requestor must seek the advice of NNDOJ. This initial determination is limited to review of the Project or Program as it relates to whether the Project or Program is a legally allowable use – it does not serve as an opinion as to whether or not the Project or Program should be funded, nor does it serve as an opinion as to whether or not the amount requested is reasonable or accurate.

APPENDIX A

THE NAVAJO NATION FISCAL RECOVERY FUNDS REQUEST FORM & EXPENDITURE PLAN FOR NON-GOVERNANCE CERTIFIED CHAPTERS

Part 1. Identification of parties.

| Non-Governance Certified Chapter Coalmine Chapter requesting FRF: | | date prepared: _ | 12-11-22 |
|--|---|------------------------------|---------------------------------------|
| Chapter's PO Box 742 | phone/email: | | |
| mailing address: Tuba City, Az, 86045 | website (if any): | | |
| this Form prepared by: Benjamin Nez | • | 928-280-8690 | |
| Coalifine Chapter vice President | | benjamin.nez@n | |
| CONTACT PERSON'S dome and top | | CONTACT PERS | CN2 Into |
| title and type of Project Coalmine Chapter Warehouse P | roject | | |
| Chapter Resident: Rena Dodson | _ phone & email:928-64 | 0-1433 r.dodson@na | nataanii.org |
| Chapter Vice President: Benjamin Nez | phone & emait 928-28 | 0-8 <u>690 benjamin.ne</u> | ez@naataanii.org |
| Chapter Secretary: Benjamin Zahne | phone & email: 928-40: | 1-6097 (email next | line) |
| Chapter Treasurer: Benjamin Zahne | phone & email: Coalmir | echapter@navajoch | napters.org |
| Chapter Manager or CSC: Acting CSC Milford Maloney | _ phone & email: | | · · · · · · · · · · · · · · · · · · · |
| DCDIChapterASO: SPPS Milford Maloney | phone & email: | | |
| List types of Subcontractors or Subrecipients that will be paid with FRF (if to Amount of FRF requested: \$450,000 FRF funding period: F | 7 2023-FY 2026 lo | $\frac{11}{33-\frac{9}{30}}$ | current attached |
| Part 2. Expenditure Plan details. | | | |
| (a) Describe the Program(s) and/or Project(s) to be funded, including how and what COViD-related needs will be addressed: | the funds will be used, for wh | hat purposes, the location | ı(s) to be served, |
| Coalmine Chapter will utilize ARPA funding for a | Warehouse. This w | arehouse will pro | vide |
| logistical support to assist in mitigating covid-19 | 9. It will expand an | d improve comm | unity services. |
| Warehouse will be utilized to store PPEs, MREs, | Cleaning Supplies, | Bottled Water, Dr | y Food, |
| Water Containers, and extra supplies that will be | e used to combat C | OVID-19. Also to | store |
| heavy equipment. | | 🗆 doo | current attached |
| (b) Explain how the Program or Project will benefit the Navajo Nation, Nav | sio communities or the Na | usin Ponnto | |
| Coalmine Chapter currently does not have a p | | | t Covid-19 |
| nor can they assist families who are in quaran | tine needing food i | boxes or sanitati | on kits. |
| The warehouse will be located on the chapter | compound to distr | ibute PPEs, food, | and |
| supplies. | | [] doc | ument attached |

⁽c) Provide a prospective timeline showing the estimated date of completion of the Project and/or each phase of the Project. Disclose any challenges that may prevent you from incurring costs for all funding by December 31, 2024 and/or fully expending funds and completing the

APPENDIX A

| Program(s) or Project(s) by December 31, 2026: The project end date will be Decemb | per 31, 2026 with all funds being incumbered before |
|--|--|
| | iget Form 2 are attached for phase goals per quarter of |
| funding period. | document attached |
| (d) Identify who will be responsible for implementing the Pro | rogram or Project: |
| | mapter and lacks staff. With assistance from DCD mplement the NN ARPA Funding Act documentationed |
| for a warehouse to better serve th | |
| All maintenance and daily operation | ons will be maintained by Coalmine Chapter |
| | |
| (i) State which of the 66 Fiscal Recovery Fund expenditure proposed Program or Project fails under, and explain the re- Public Health: 1.14- Other Public Hea | e categories in the attached U.S. Department of the Treasury Appendix 1 listing the cason why: |
| Coalmine Chapter Warehouse Project wil | ill be a place to safely store PPEs, MREs, Cleaning Supplies |
| pellets of bottled water, food boxes, water | r containers, and emergency supplies to mitigate Covid-19. |
| | document attached |
| Part 3. Additional documents. List here all additional supporting documents attached to the | ris FRF Expenditure Plan (or indicate N/A): |
| | Chapter Resolution attached |
| Part 4. Affirmation by Funding Recipient. Funding Recipient affirms that its receipt of Fiscal Recovery I with Resolution No. CJY-41-21, the ARPA, ARPA Regulation | Funds and the implementation of this FRF Expenditure Plan shall be in accordance as, and with all applicable federal and Navajo Nation laws regulations, and policies: |
| Chapter's Preparer: April 19 Pre | Approved by: |
| Approved by: specified (SSC | Approved by: sphere groups (SO |
| | Approved to submit State Jumn MARE TO Supremental State State Supremental State Stat |

Page of BUDGET FORM 1

| PART I. | Business Un | it No.: | NEW | Progr | am Title: | Co | alm | ire | Cha Wareh | | 2 | | | Division/Branch: | DIVISION OF COMMUNI | TY DEVELOPME | NT |
|------------|-------------|----------|-----------------------|-----------|-----------|---------------|-------|----------|--------------|---------|----------|---------|--------------|-------------------------|---------------------|--------------|------------|
| Prep | pared By: | В | ENJAMIN NEZ | | Phone | No.: | | 28-280- | 8690 | | | Emai | Addross: | | IIN.NEZ@NAATAANI | I.ORG | _ |
| | UNDING SOU | | Fiscal Year /Term | Amo | ount | % of Total | | PART III | . BUDG | ET SU | MAR | ťΥ | Fund Type | (A) NNC Approved | (B) | (c) | |
| NN FISCAL | RECOVERY | FUNDS | FY23-FY26 | 45 | 0,000,0 | 100% | | | | | | | Code | Original Budget | Proposed Budget | Difference o | r Total |
| | | | 10/1/20-9/3924 | | | | 2001 | Person | nel Expe | enses | | | | | | | |
| | | | | | | | 3000 | Travel | Expense | s | | | | | | | |
| | | | | | | | 3500 | Meetin | g Expen | ses | | | | | | | |
| | | | | | | | 4000 | Supplie | es | | | | | | | | |
| 11 | | | | | | | 5000 | Lease | and Ren | ital | | | | | | | ced to his |
| | | | | | | | 5500 | Comm | unication | ns and | Utilitie | es | | | | | |
| | | | | | | | 6000 | Repair | s and M | aintena | nœ | | | | | | |
| | | | | | | | 6500 | Contra | ctual Se | rvices | | | 6 | 0 | 450,000 | 450,000 |) |
| | | | | | | | 7000 | Specia | I Transa | ctions | | | | | | | |
| | | | | | | | 8000 | Public. | Assistan | ce | | | | | | | |
| | | | | | | | 9000 | Capital | Outlay | | | | | | | | |
| | | | | | | | _ | | ng Fund | 3 | | | | | | | |
| | | | | | | | _ | Indirec | - | | | | | | | | |
| | | | | | | | | | | | | | TOTAL | 00.02 | 450,000.00 | 450.000 | 0 |
| | | | | | | | PART | IV. PC | SITIONS | AND V | EHIC | LES | | (D) | (E) | | |
| | | | | | | | T | | TT | | | | Budgeted: | 0 | 0 | | 1 |
| | | | TOTAL: | \$450. | 00.00 | 100% | 1 | | | | - 1 | | Budgeted: | 0 | 0 | | T |
| PART V. II | HEREBY ACK | NOWLEDGE | THAT THE INFORMAT | | | | GET P | ACKAGE | IS COM | | | | | | | | - |
| | TED BY: | | BENJAMIN N | | | | TT | | OVED BY | | | | | | | | |
| | | | Program Manager's I | | me | 11 | | | | | | | | or / Branch Chiefs Prin | | | |
| | | 0 | enjamin/ | 100 | 12/1 | 122 | - | _ | | 1 | 20 | and | 10,0 | Branch Chief's Signatu | 2.13.22 | | + |
| | | | Program Manager's Sig | noture an | Date | | | | | 0 | _ | Divisia | Director I | Branch Chiefs Signati | ure and Date | | |
| | | | | | | | | | | | | | | 722 | | | |
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| | | | | | Π | | | | | | Г | | | | | | |
| | 1-1-1- | | | | \vdash | | 1 | 1 | 1 | _ | | | | | | | - |
| - | 1-1- | -+- | | | 1 | | +- | - | 1 | _ | \vdash | 1 | | | - - - | ++- | |
| | | | | | 1_1_ | | | | | | | | | | | | |

Page ___ of__ BUDGET FORM 2

| P/ | \RT | L PROGRAM INFORMATION: | | | | | | | | | | | |
|-----------|-----------|---|--|----------------------------|--------------------|----------------|----------------|--------------|-------------|--------------|---------------|--|----------------|
| | | Business Unit No.: | NEW | Progra | em Name/Title: | Coalc | ine (| hant | Ware | house | | | |
| Пă | \Box | | | | | | | | | | | | |
| ď | IKI | IL PLAN OF OPERATION/RESOLUTIO | N NUMBERIPURPO | OSE OF PROGRAM: | | | <u> </u> | L | | L | | | |
| | Res | solution #:CCC-12-0086-23 : Reaffirming / | And Approval Of the | Coelmine Canyon Chapter | Priority Project L | Listing of Jus | lification Usa | ge For The A | RPA Funding | Of \$1,760,4 | 68.00; Wareho | ouse 450,000 | · |
| P/ | | IIL PROGRAM PERFORMANCE CRITE | RIA: | | | 1st | QTR | 2nd | QTR | 3rd | QTR | 4th | OTR I |
| | | Coalmine Chapter | | | | Goal | Actual | Goal | Actual | Goal | Actual | Goal | Actual |
| | 1. | Goal Statement: | | | | | | | | | | | |
| Ц | | Provide funds for the development constr | uction of a new wan | ehouse for Naziini Chapter | | | | | | | | | |
| | | Program Performance Measure/Object | lve: | | | | | | | | | | |
| | | Assist the community with government an | nd emergency servic | 289 | | 1 | | 1 | | 1 | | 1 | |
| | | Goal Statement: | | | | | | | | <u>-</u> | | | |
| | \Box | | | | | | | | *** | | | | |
| | | Program Performance Measure/Object | ive: | | | | | | | | | | |
| ٦ | | | | | | | | | | | | | |
| | 3. | Goal Statement: | | | | | | | | | | | |
| | | | • | | | | | | | | | | |
| ٦ | T | Program Performance Measure/Object | iva: | ······· | | | | | | | | | |
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| ٦ | 4 | Goal Statement: | | | | | | | | | | | |
| ٦ | ٦ | | | | | | | | | | | | |
| | 7 | Program Performance Measure/Object | hre: | | | | | | | <u> </u> | | | |
| ٦ | \exists | | | | | | | | | | | | |
| | 5 | Goal Statement: | *************************************** | | | | | | | | | | |
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| 7 | 1 | Program Performance Measure/Object | lva: | | | | | | | - | | | |
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| ╛ | ユ | | | | | | | | | | | | |
| <u>P#</u> | <u>सा</u> | IV. I HEREBY ACKNOWLEDGE THAT | THE ABOVE INFOR BENJAMIN NEZ | MATION HAS BEEN ITHOS | ROUGHLY REVI | EWED. | | <u> </u> | | <u> </u> | | | |
| 1 | + | | ger's Printed Name | 9 / | | | Divis | ion Cirecto | Branch Chi | efa Printed | Name | | - |
| 7 | 7 | | . // | 14/11/02 | | | | | 1.10 | | | 13.2 | 3 |
| - | + | Program Manager | r's Signatope and E | | | | Missis - | - Dimetalin | III de | Mac | | yo. 2 | |
| ┥ | - | Lindian managa | a Siduante aug r | 7679 | | | -DIAIRIO | U PILECCOST | ranch Chief | e olgnature. | and Date | | |

Page ___ of__ BUDGET FORM 4

| RT II. DETAILED BUDGET: | | | | |
|--|--|------|--|---------|
| (A) | (B) | | (C) | (D) |
| LOD 6) | Code Description and Justification (LOD 7) | | Total by DETAILED Object Code (LOD) 6) | 4) |
| Contractual Services AN Consulting Consulting Consulting Consulting Fres AN Cos 40 Consulting Expenses M | 225,000 AH 225,000 AH | | 450,000 AH | 450,000 |
| | | TOTA | 450,000 | 4. |

| | | | | | | | | | | | | | _ | | | | | | | | | | | | | | | _ | = | == | _ | |
|---|--|---|--------|------|--------|---|----------|--------|---|-----|--------|---|--------------|--------|----------|--------|----------|------------------------------|---|-----------------------------|----------------------------|-------|---------|----------|-------------|-----|----------|----------|---|----------|---|--|
| PART I. Business Unit No.: New | ss Unit No.: New | | | | | | | | | | | | | | | PAR | T (I. | | Project Information | | | | | | | | | | | | | |
| Project Title: Coalmine Ch | Chapter - Coalmine Chapter Warehouse Project | | | | | | | | | | | | | | | Proje | ct Type | e: | Coalmine Chapter - Warehouse Project | | | | | | | | | | | | | |
| Project Description Delegate | Regio | nal Pr | ojects | Plan |) | | | | | | | | | | | | | | | | | Planr | ned Sta | rt Date: | e: 5/1/2023 | | | | | | | |
| | | | | | | | | | | | | | | | | | Planr | ned End | d Date: | 9/30/2026 | | | | | | | | | | | | |
| Check one box: | IJ¢ | ☑ Original Budget ☐ Budget Revision ☐ Budget Reallocation ☐ Budget Modification | | | | | | | | | | | | | Proje | ct Man | ager: | Div of Community Development | | | | | | | | | | | | | | |
| PART III. | PAR | ART IV. Use Fiscal Year (FY) Quarters to complete the information below. O = Oct.; N = Nov.; D = Dec., etc. | | | | | | | | | | | | | | | | | | Expected Completion Date if | | | | | | | | | | | | |
| List Project Task separately; such | | FY2023_ FY2024 | | | | | | | | | | | | | | | | | | | project exceeds 8 FY Qtrs. | | | | | | | | | | | |
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| Setting Up Business Units - OMB Procurrement (Bidding, Contracts) | | : | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
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| Labor and Construction Phase | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
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| Project Close Outs | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
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COALMINE CANYON CHAPTER

Rena Dodson, Chapter President Benjamin Nez, Chapter Vice-President

Ben Zahne, Secretary/Treasurer



Thomas Walker Jr. , Council Delegate

Harry Goldtooth, Grazing Official

WESTERN NAVAJO AGENCY - NAVAJO NATION

PO Box 742, Tuba City, AZ 86045

Resolution #: CCC- 12-0086-23

Reaffirming And Approval Of The Coalmine Canyon Chapter Priority Project Listing of Justification Usage For The A.R.P.A Funding Of 1,760,468.00

WHEREAS:

- 1. Pursuant to 26 N.N.C., Section 3: Chapter Certification and 11 N.N.C. Part 1, Section 10, the Coalmine Canyon Chapter is a duly recognized and certified chapter of the Navajo Nation Government; and,
- 2. Pursuant to 26 N.N.C., Chapter 1: Navajo Nation Chapters, Section 1., (B) Purpose: (1) & (2), the Navajo Nation Council delegated to Chapter governmental authority with respect to local matters consistent with Navajo law, including custom and tradition and allows chapters to make decisions to govern with responsibility and accountability to community membership; and,
- 3. The Coalmine Canyon Chapter recognized that the financing of public project have become a major concern on the Navajo Nation and Nationally, therefore, the ARPA funding of 1,760,468.00 will be used according to some of the needs of our constitutes; and
- 4. In times of scarce resources, it is necessary to find new financing mechanisms and maximize the use of existing resources; and
- 5. During the pandemic times, many of our Navajo people suffered emotionally, spiritually and physically; and

NOW THEREFORE BE IT RESOLV... THAT

- 1. The Coalmine Canyon Chapter hereby supports and approves the ARPA funding to be utilize in accordance with the following chapter projects priorities;
 - 1. Bathroom Addition

1,260,468.00

2. Septic Cleaning

50,000.00

3. Chapter Warehouse

450,000.00

CERTIFICATION

WE HEREBY CERTIFY that the foregoing resolution was duly considered by the Coalmine Canyon Chapter, Navajo Nation, Arizona, at which a quorum was present and that the same was passed by a vote of <u>Mariana In Day of December, 2022</u>

Main Motioned Made By: Bijii but Begay second Motioned Made By: Star lena Nez

Rena Dodson, Chapter President

Benjamin Nez, Chapter Vice President

Ben Zahne, Chapter Secretary/Treasurer Harry Goldtooth, Grazing Official

Thomas Walker, Council Delegate4

Coalmine Chapter Septic Sewage Tank Cleanouts



NAVAJO NATION DEPARTMENT OF JUSTICE

OFFICE OF THE ATTORNEY GENERAL

DOREEN N. MCPAUL Attorney General

KIMBERLY A. DUTCHER Deputy Attorney General

DEPARTMENT OF JUSTICE INITIAL ELIGIBILITY DETERMINATION FOR NAVAJO NATION FISCAL RECOVERY FUNDS

| RFS/HK Review #:HK0388 | | | | | | | | | | | | | |
|---|--|--|--|--|--|--|--|--|--|--|--|--|--|
| Date & Time Received:01/03/2314:47 | | | | | | | | | | | | | |
| Date & Time of Response: 10 January 2023; | 3:41 pm | | | | | | | | | | | | |
| Entity Requesting FRF: Coalmine Chapter | | | | | | | | | | | | | |
| Title of Project: Septic sewage tank cleanout | 'S | | | | | | | | | | | | |
| Administrative Oversight: <u>Division of Comm</u> | unity Development | | | | | | | | | | | | |
| Amount of Funding Requested: \$50,000.00 | | | | | | | | | | | | | |
| Eligibility Determination: | · | | | | | | | | | | | | |
| ☐ FRF eligible | | | | | | | | | | | | | |
| ☐ FRF ineligible | | | | | | | | | | | | | |
| ☐ Additional information requested | | | | | | | | | | | | | |
| FRF Eligibility Category: | | | | | | | | | | | | | |
| (1) Public Health and Economic Impact | ☐ (2) Premium Pay | | | | | | | | | | | | |
| (3) Government Services/Lost Revenue | ⊠ (4) Water, Sewer, Broadband Infrastructure | | | | | | | | | | | | |
| | | | | | | | | | | | | | |
| | | | | | | | | | | | | | |
| U.S. Department of Treasury Reporting Expe | enditure Category: 5 5 Clean Water: Other | | | | | | | | | | | | |

| Returned for the following reasons (Ineligibility Reasons / Paragraphs 5. E. (1) - (10) of FRI Procedures): | | | | | | | | | | | |
|---|---|--|--|--|--|--|--|--|--|--|--|
| ☐ Missing Form ☐ Supporting documentation missing ☐ Project will not be completed by 12/31/2026 ☐ Ineligible purpose ☐ Submitter failed to timely submit CARES reports ☐ Additional information submitted is insufficient to make a proper determination | □ Expenditure Plan incomplete □ Funds will not be obligated by 12/31/2024 □ Incorrect Signatory □ Inconsistent with applicable NN or federal laws | | | | | | | | | | |
| Other Comments: | | | | | | | | | | | |
| Name of DOJ Reviewer: Adjua Adjei-Danso | | | | | | | | | | | |
| Signature of DOI Reviewer: | | | | | | | | | | | |

Disclaimers: An NNDOJ Initial Eligibility Determination will be based on the documents provided, which NNDOJ will assume are true, correct, and complete. Should the Project or Program change in any material way after the initial determination, the requestor must seek the advice of NNDOJ. An initial determination is limited to review of the Project or Program as it relates to whether the Project or Program is a legally allowable use — it does not serve as an opinion as to whether or not the Project or Program should be funded, nor does it serve as an opinion as to whether or not the amount requested is reasonable or accurate.

APPENDIX A

THE NAVAJO NATION FISCAL RECOVERY FUNDS REQUEST FORM & EXPENDITURE PLAN FOR NON-GOVERNANCE CERTIFIED CHAPTERS

| equesting FRF: | | date prepared: 12-11-22 |
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| | | |
| | | |
| his Form prepared by: Benjamin Nez | phone/em | 928-280-8690 |
| Coamine Chapter Vice President | · | Denjarum.nez@naataami.org |
| CONTACT PERSON'S (SEED ESS ESS) | | CONTACT PERSON'S Lito |
| te and type of Project Coalmine Chapter Septic Clean | ing Project | |
| Hapter Resident Rena Dodson | _ phone & email:928- | 640-1433 r.dodson@naataanii.org |
| Appter Vice President Benjamin Nez | phone & email: 928- | 280-8690 benjamin.nez@naataanii. |
| Benjamin Zahne | _ phone & email: 928- | 101-6097 (email next line) |
| Hapter Treasurer: Benjamin Zahne | thora & email Coaln | ninechapter@navajochapters.org |
| hapter Manager or CSC Acting CSC Milford Maloney | | |
| COChapter ASC: SPPS Milford Maloney | | |
| ist types of Subcontractors or Subrecipients that will be paid with FRF (f i | ricen): | |
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| APPENDIX A |
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| ATTION |
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| Program(s) or Project(s) by December 31, 2026: The project end date will be December 31, 2026 with all funds being incumbered before |
| December 31, 2024. Navajo Nation Budget Form 2 are attached for phase goals per quarter of |
| funding period |
| document attack |
| (d) Identify who will be responsible for implementing the Program or Project: |
| Coalmine Chapter is uncertified chapter and lacks staff. With assistance from DCD |
| and SPPS, Coalmine Chapter will implement the NN ARPA Funding Act documentation |
| for Septic Cleaning. (e) Explain who will be responsible for operations and maintenance costs for the Project once completed, and how such costs will be fund prospectively: |
| Recipients will be responsible for their septic tank. No additional cost or |
| recurring cost will be incurred by Coalmine Chapter government once Septic |
| Cleaning has been completed. |
| —————————————————————————————————————— |
| (f) State which of the 66 Fiscal Recovery Fund expenditure categories in the attached U.S. Department of the Treasury Appendix 1 listing to proposed Program or Project falls under, and explain the reason why: _Public Health: 1.14- Other Public Health |
| Pursuants to the U.S. Treasury guidelines and funding objectives, these bathroom additions |
| address the conditions that controlled to poor public health & economic outcomes during the |
| pandic. By concentrating in areas with limited economic opportunities and inadequate or poor |
| housing quality, access to resources facilitates improved health outcomes including services |
| that connect residents with health care resources & public assistance & build healthier |
| environments such as: housing wellness. The exacerbation of health disparities during the |
| pandemic & the role of prexisting social vulnerabilities are presumed to be |
| responsive to the public health impact of the pandemic. These septic Part 3. Additional documents. Cleaning will allow families to shelter-in when tested positive for Covid List here all additional supporting documents attached to this FRF Expenditure Plan (or Indicate NIA): |
| |
| — Chapter Resolution attache |
| Part 4. Affirmation by Funding Recipient. |
| Funding Recipient affirms that its receipt of Fiscal Recovery Funds and the implementation of this FRF Expenditure Plan shall be in accordanc with Resolution No.C.IV-41-21, the ARPA, ARPA Regulations, and with all applicable federal and Navajo Nation laves, pegulations, and policies |
| Chapter's Preparer: Approved by: Manual Manual Preson Approved by: Manual Manual Preson Approved by: M |
| Approved by: Approved by: specing disparation |
| Approved to salming Stock Manner, NOTE |

Page ___of__ BUDGET FORM 1

| PART I. Business Unit No.: | NEW | Program Title: | DIVISION OF COMMUNIT | NITY DEVELOPMENT | | | | | | | | | |
|-----------------------------|--|-----------------|----------------------|------------------|----------|--------------|------------|-----------|--------------|-------------------------|-------------------|---------|--------------|
| Prepared By: | BENJAMIN NEZ | Phone | No.: | | 28-280- | | _ | Emal | Address: | BENJAN | IIN.NEZ@NAATAANII | .ORG | |
| PART II. FUNDING SOURCE(S) | Fiscal Year /Term | Amount | % of Total | | PART III | . BUDGET | SUMMAF | ìΥ | Fund Type | (A) NNC Approved | (B) | | (C) |
| NN FISCAL RECOVERY FUNDS | FY23-FY26 | 50,000.00 | 100% | | | | | | Code | Original Budget | Proposed Budget | Differe | nce or Total |
| | 10/1/22-9/30/2 | 6 | | 2001 | Person | nel Expense | 25 | | | | | | |
| | | | | 3000 | Travel | Expenses | | | | | | | |
| | | | | 3500 | Meetln | g Expenses | | | | | | | |
| | | | | 4000 | Supplie | es | | | | | | | |
| | | | | 5000 | Lease | and Rental | | | | | | | |
| | | | | 5500 | Comm | unications a | nd Utiliti | es | | | | | |
| | | 9 - 5 - 5 | | 6000 | Repair | s and Mainte | enance | Ca/State= | | | | | |
| | 6500 Contractual Services 6 0 50,000 | | | | | | | | | | | | 50,000 |
| | | | | 7000 | Specia | Transaction | ns | | | | | | |
| | | | | 8000 | Public | Assistance | | | | | | | |
| | 2 17 | | | | Capita | | | | | | | | |
| | | | | | | ng Funds | | | | | | , | |
| | | | | | Indirec | | | <u> </u> | | | | | |
| | | | | - | | | | | TOTAL | \$0.00 | 50,000.00 | | 50,000 |
| | | | | PART | IV. PC | SITIONS AN | D VEHIC | IFS | | (D) | (E) | | - |
| | | | | 1 | <u> </u> | | | | Budgeted: | 0 | 0 | Π | |
| | TOTAL: | \$50,000.00 | 100% | | _ | 1-1- | | | Budgeted: | 0 | 0 | | |
| PART V. I HEREBY ACKNOWLEDG | | | | GET PA | ACKAGE | | | | | | | | |
| SUBMITTED BY: | BENJAMIN N | | | | | OVED BY: | | | | | | | |
| | Program Manager's F | | / | 1 | 7 | | | Dlv | Islon Direct | or / Branch Chiefs Prin | ited Name | | |
| | Bujamin Neg 12/11/22 Pearlefellouge 12.13.22 | | | | | | | | | | | | |
| +++- | Program Manager's Sign | nature and Date | | - | | 1-1 | 1 | Divisio | n Pirector I | Branch Chief's Signati | ire and Date | | |
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| PART L | . PROGRAM INFORMATION | | | | | | | | | | | | | | |
|-----------------|--|--------------------------|--|--------------------|----------------|--|--------------|--------------|--|----------------|--------------|--|--|--|--|
| | Business Unit No.: NEW Program Name/Title: Coalmine Chapter SEPTIC CLEANING | | | | | | | | | | | | | | |
| PART I | . PLAN OF OPERATION/RE | SOI LITTON NUMBER/PUR | POSE OF PROGRAM. | | | | | | l | | | _ | | | |
| | | | he Coalmine Canyon Chapter | Priority Projectil | Listing of Jus | tification Usa | ge For The / | ARPA Funding | Of \$1,760,4 | 168.00; Septic | Cleaning 50 | ,000, | | | |
| | IL PROGRAM PERFORMAN | CE CRITERIA: | | | 1st | QTR | 2nd | QTR | 3rd | QTR | 4th | QTR | | | |
| T | Coalmine Chapter | | | Goal | Actual | Goal | Actual | Goal | Actual | Goal | Actual | | | | |
| 1. G | 1. Goal Statement: | | | | | | | | | | | | | | |
| 1 1 | To clean the septic tank for the chapter community that are using septic tanks, 2024-2026 | | | | | | | | | | | | | | |
| P | rogram Performance Measu | re/Objective: | | | | | | | | | <u> </u> | | | | |
| To | o control the high rate of Covid | d-19 exposure | | | 18 | | 18 | | 18 | | 17 | | | | |
| 2. G | iosi Statement: | | | | | | | | | | | | | | |
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| Р | rogram Performance Measu | re/Obisctive: | | | | | | | | | | | | | |
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| 3. G | ioal Statement: | | | | | | | | | | | | | | |
| | out out tributu | | | | | 1 | | | | <u> </u> | | 1 | | | |
| | rogram Performance Measu | | | | | | | | | | | | | | |
| 115 | todiam Latrimiance wessi | HENODIECUVE: | | | | | | | | | | + | | | |
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| 14.16 | ioal Statement: | | | | | | | | | | | | | | |
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| P | rogram Performance Measu | re/Objective: | ······································ | | <u> </u> | | | | <u> </u> | | | | | | |
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| <u> 5. G</u> | ioal Statement: | | | | | ļ | | | | | | - | | | |
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| P | rogram Performance Measu | re/Objective: | | | | | | ļ | <u> </u> | | | | | | |
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| PART N | / I HERERY ACKNOW! EDG | E THAT THE AROVE ME | ORMATION HAS BEEN THO | BUTCHIA BEA | EWED | | | | | | | | | | |
| | - THE TANK THE PERSON OF THE P | BENJAMIN NEZ | ALTHORITICAL INC. DECIL INC. | TANGUE VEA | | | L | <u></u> | L | .L | | | | | |
| \prod | Progr | ram Manager's Printed Na | me / | | | Divi | sion Directo | r/Branch Chi | ePa Printed | Name | | | | | |
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Page ___of_ BUDGET FORM 4

| PART I. PR | Program Name/Title: Coal nice Chapter SEPTIC CLEANING Business Unit No.: | NEW | |
|---------------------------|--|--|-------------------|
| PART II. D | ETAILED BUDGET: (B) | (C) | (D) |
| Object Code (LOD 6) | Object Code Description and Justification (LOD 7) | Total by DETAILED Object Code (LOD 6) | Total by MAJOR |
| 1.500 . | Consulting AM 6530 Consulting - Frees ANT 6540 Consulting - Expenses 25,000 AM 6540 Consulting - Expenses 25,000 AM | 50,000 _{AU} | 50,000 |
| | TOTAL | 50,000 | 50,000 |

| Setting Up Business Units - OMB Procurrement (Bidding, Contracts) Labor and Construction Phase Project Close Outs PART V. \$ \$ \$ \$ \$ \$ \$ PROJECT TOTAL | PART I. B | Business Unit No.: New | | | | | | | | | | | | | | | | | | | | PART II. Project Information Coalmine Chapter - S | | | | | | | | | | | | | |
|---|-------------|--------------------------------|-----------|--|--------|--------|----------|--------|--------|----------|----|-----|----------|---------|-------|--------|-------|--------|----------|----|----------|---|-------|-------|----------|------------|----------|----------|-------|----------|-------|-----------|---|--|--|
| Project Description Delegate Regional Projects Plan Project Description Delegate Regional Projects Plan Check one box: Original Budget Budget Revision Budget Revision Budget Redistors Budget Revision Budget Redistors Budget Revision Budget Redistors Budge | P | roject Title: Coalmine Cha | pter - | Septi | ic Sev | vage t | ank c | eleano | out | | | | | | | | | | | | | | | Proje | ect Type | ə : | | | | | | | | | |
| Check one box: | Pr | Project Description Delegate R | Regior | nal Pro | ojects | Plan | ı | | | | | | | | | | | | | | | | | Plani | ned Sta | rt Date: | | 5/1/2 | 2023 | | | |] | | |
| PART III. List Project Task separately; such as Plan, Design, Construct, Equip Project Close Outs Part IV. Use Fiscal Year (FY) Quarters to complete the information below. O = Oct., N = Nov.; D = Dec., etc. FY | | | | | | | | | | | | | | | | | | | | | | | | Plani | ned En | d Date: | | 9/30, | /2026 | <u>;</u> | | | _ | | |
| List Project Task separately; such as Fian, Design, Construct, Equip or Furnish. 1st Ctr. 2nd Ctr. 3rd Ctr. 4th Ctr. 1st Ctr. 2nd Ctr. 3rd Ctr. 2nd Ctr. 3rd Ctr. 2nd Ctr. 2nd Ctr. 3rd Ctr. 2nd Ctr. 3rd Ctr. 2nd Ctr. 3rd Ctr. 2nd Ctr. 3rd Ctr. 2nd Ctr. 3rd Ctr. 2nd Ctr. 3rd Ctr. 2nd Ctr. 3rd Ctr. 2nd Ctr. 3rd Ctr. 2nd Ctr. 3rd Ctr. 2nd Ctr. 3rd Ctr. 2nd Ctr. 3rd Ctr. 2nd Ctr. 3rd Ctr. 2nd Ctr. 3rd Ctr. 2nd Ctr. 3rd Ctr. 2nd Ctr. 3rd Ctr. 2nd Ctr. 3rd Ctr. 2nd Ctr. 3rd Ctr. 2nd Ctr. 2nd Ctr. 3rd Ctr. 2nd Ctr. 3rd Ctr. 2nd Ctr. 3rd Ctr. 2nd Ctr. 2nd Ctr. 3rd Ctr. 2nd Ctr. 2nd Ctr. 3rd Ctr. 2nd | C | theck one box: | 0 | riginal | l Budg | et | | Budge | et Rev | ision | | Bud | lget Re | ealloca | ition | | Budge | et Mod | dificati | on | | _ | | Proje | ect Man | ager: | Div of | ent | _ | | | | | | |
| As Flan, Design, Construct, Equip or Furnish. Tast Qtr. 2nd Qtr. 3rd Qtr. 4th Qtr. 1st Qtr. 2nd Qtr. 3rd Qtr. 4th Qtr. Date 2026 | | | PAR | PART IV. Use Fiscal Year (FY) Quarters to complete the information below. O = Oct.; N = Nov.; D = Dec., etc. | | | | | | | | | | | | | | | | | | Ex | pecte | d Con | npletic | n Date | e if | 1 | | | | | | | |
| Propert Close Outs 1st Qtr. 2nd Qtr. | | | | - | | | F۱ | Y | _202 | 3 | | | _ | | | | | | F | Υ | _2024 | | | | | | pr | roject (| excee | ds 8 | Y Qtr | <u>s.</u> | | | |
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| FOR OMB USE ONLY: | Resolution No: | FMIS Set Up Date: | Company No: | OMB Analyst: |
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PROJECT FORM

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| | | ded | sted Quarterly Expenditures 12,500.00 12,500.00 12,500.00 12,500 | | | | | | | | | | 2,500. | 00 | | | | | | | | | | | | | | | 0.000.0 | | _ | 1 | - | | | | | | | |
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COALMINE CANYON CHAPTER

Rena Dodson, Chapter President

Benjamin Nez, Chapter Vice-President

Ben Zahne, Secretary/Treasurer



Thomas Walker Jr. , Council Delegate

Harry Goldtooth, Grazing Official

WESTERN NAVAJO AGENCY - NAVAJO NATION

PO Box 742, Tuba City, AZ 86045

Resolution #: CCC- 12-0086-23

Reaffirming And Approval Of The Coalmine Canyon Chapter Priority Project Listing of Justification Usage For The A.R.P.A Funding Of 1,760,468.00

WHEREAS:

- 1. Pursuant to 26 N.N.C., Section 3: Chapter Certification and 11 N.N.C. Part 1, Section 10, the Coalmine Canyon Chapter is a duly recognized and certified chapter of the Navajo Nation Government; and.
- 2. Pursuant to 26 N.N.C., Chapter 1: Navajo Nation Chapters, Section 1., (B) Purpose: (1) & (2), the Navajo Nation Council delegated to Chapter governmental authority with respect to local matters consistent with Navajo law, including custom and tradition and allows chapters to make decisions to govern with responsibility and accountability to community membership; and,
- 3. The Coalmine Canyon Chapter recognized that the financing of public project have become a major concern on the Navajo Nation and Nationally, therefore, the ARPA funding of 1,760,468.00 will be used according to some of the needs of our constitutes; and
- 4. In times of scarce resources, it is necessary to find new financing mechanisms and maximize the use of existing resources; and
- 5. During the pandemic times, many of our Navajo people suffered emotionally, spiritually and physically; and

NOW THEREFORE BE IT RESOLV. THAT:

- 1. The Coalmine Canyon Chapter hereby supports and approves the ARPA funding to be utilize in accordance with the following chapter projects priorities;
 - 1. Bathroom Addition

1,260,468.00

2. Septic Cleaning

50,000.00

3. Chapter Warehouse

450,000.00

CERTIFICATION

WE HEREBY CERTIFY that the foregoing resolution was duly considered by the Coalmine Canyon Chapter, Navajo Nation, Arizona, at which a quorum was present and that the same was passed by a vote of <u>28</u> In Favor, <u>Oopposed</u>, and <u>OAbstained on this 13th Day of December, 2022</u>

Main Motioned Made By: Bijii but Begay Second Motioned Made By: Star lena Nez

Rena Dodson, Chapter President

Benjamin Nez, Chapter Vice President

Ben Zahne, Chapter Secretary/Treasurer

Harry Goldtooth, Grazing Official

Thomas Walker, Council Delegate4

Coalmine Chapter Bathroom Additions



NAVAJO NATION DEPARTMENT OF JUSTICE

OFFICE OF THE ATTORNEY GENERAL

DOREEN N. MCPAUL Attorney General KIMBERLY A. DUTCHER
Deputy Attorney General

DEPARTMENT OF JUSTICE INITIAL ELIGIBILITY DETERMINATION FOR NAVAJO NATION FISCAL RECOVERY FUNDS

| RFS/HK Review #: HK0389 | - | | | | | | | | | | | | |
|---|--|--|--|--|--|--|--|--|--|--|--|--|--|
| Date & Time Received: 01/04/23 11:4 | <u>15</u> | | | | | | | | | | | | |
| Date & Time of Response: 10 January 2023; 3:31 pm | | | | | | | | | | | | | |
| Entity Requesting FRF: Coalmine Chapter | <u>r</u> | | | | | | | | | | | | |
| Title of Project: Coalmine Chapter Bathre | oom Additions | | | | | | | | | | | | |
| Administrative Oversight: <u>Division of Comm</u> | nunity Development | | | | | | | | | | | | |
| Amount of Funding Requested: \$1,260,468.00 | | | | | | | | | | | | | |
| Eligibility Determination: | | | | | | | | | | | | | |
| ⊠ FRF eligible | | | | | | | | | | | | | |
| ☐ FRF ineligible ☐ Additional information requested | | | | | | | | | | | | | |
| FRF Eligibility Category: | | | | | | | | | | | | | |
| ☑ (1) Public Health and Economic Impact | ☐ (2) Premium Pay | | | | | | | | | | | | |
| ☐ (3) Government Services/Lost Revenue | ☐ (4) Water, Sewer, Broadband Infrastructure | | | | | | | | | | | | |
| | | | | | | | | | | | | | |
| | | | | | | | | | | | | | |
| U.S. Department of Treasury Reporting Expen | diture Category: 1.14 Other Public | | | | | | | | | | | | |

| Health Services | | | | | | | | | | | |
|---|--|--|--|--|--|--|--|--|--|--|--|
| Returned for the following reasons (Ineligibility Reasons / Paragraphs 5. E. (1) - (10) of FRF Procedures): | | | | | | | | | | | |
| ☐ Missing Form ☐ Supporting documentation missing ☐ Project will not be completed by 12/31/2026 ☐ Ineligible purpose ☐ Submitter failed to timely submit CARES reports ☐ Additional information submitted is insufficient to make a proper determination | □ Expenditure Plan incomplete □ Funds will not be obligated by 12/31/2024 □ Incorrect Signatory □ Inconsistent with applicable NN or federal laws | | | | | | | | | | |
| Name of DOJ Reviewer: Adjua Adjei-Danso Signature of DOJ Reviewer: | | | | | | | | | | | |

Disclaimers: An NNDOJ Initial Eligibility Determination will be based on the documents provided, which NNDOJ will assume are true, correct, and complete. Should the Project or Program change in any material way after the initial determination, the requestor must seek the advice of NNDOJ. An initial determination is limited to review of the Project or Program as it relates to whether the Project or Program is a legally allowable use – it does not serve as an opinion as to whether or not the Project or Program should be funded, nor does it serve as an opinion as to whether or not the amount requested is reasonable or accurate.

APPENDIX A

THE NAVAJO NATION FISCAL RECOVERY FUNDS REQUEST FORM & EXPENDITURE PLAN FOR NON-GOVERNANCE CERTIFIED CHAPTERS

| ion-Governance Certified Chapter Coalmine Chapter equesting FRF: | | date prepared12-11-22 |
|--|--|--|
| hampris PO Box 742 | | |
| | website (if any):_ | |
| his Form prepared by: Benjamin Nez | phone/emzit | 928-280-8690 |
| Coalmine Chapter Vice President | | benjamin.nez@naataanii.org |
| CONTACT PERSON'S name and too | | CONTACT PERSONS FIE |
| tle and type of Project: Coalmine Chapter Bathroom A | ddition Project | |
| Hepter Resident Rena Dodson | | 0-1433 r.dodson@naataanii.org |
| hapter Vice President Benjamin Nez | phone & email 928-28 | 0-8690 benjamin.nez@naataanii. |
| tepter Secretary: Benjamin Zahne | phone & erreit _928-40 | 1-6097 (email next line) |
| • | phone & email Coalmir | echapter@navajochapters.org |
| Hapter Manager or CSC: Acting CSC Millford Maloney | phone & email: | |
| CDICharter ASO: SPPS Milford Maloney | shana 9 amali | |
| ist types of Subcontractors or Subrecipients that will be paid with FRF (| il known): | G document strocked |
| ist types of Subcontractors or Subrecipients that will be paid with FRF (mount of FRF requested: \$1,260,468 FRF funding period: urt 2. Expenditure Plan details. a) Describe the Program(s) and/or Project(s) to be funded, including the and what COVID-related needs will be addressed: | FY 2023-FY 2026 (C) Indiab Project is | document attached ((33-9/30/3)) that purposes, the location(s) to be served. |
| ist types of Subcontractors or Subrecipients that will be paid with FRF (mount of FRF requested: \$1,260,468 FRF funding period: _ urt 2. Expenditure Plan details. 1) Describe the Program(s) and/or Project(s) to be funded, including the | FY 2023-FY 2026 (C) Indiab Project is | document attached [1 (73-9/30/30) and endisplaced in case that purposes, the location(s) to be served, |
| ist types of Subcontractors or Subreciplents that will be paid with FRF (mount of FRF requested: \$1,260,468 FRF funding period: _ urt 2. Expenditure Plan details. Describe the Program(s) and/or Project(s) to be funded, including he and what COVID-related needs will be addressed: 28 homes will be provided the shell bathroom addressed. | FY 2023-FY 2026 (C) Indiab Project is | document attached ((33-9/30/3)) that purposes, the location(s) to be served. |
| ist types of Subcontractors or Subreciplents that will be paid with FRF (mount of FRF requested: \$1,260,468 FRF funding period: _ urt 2. Expenditure Plan details. a) Describe the Program(s) and/or Project(s) to be funded, including he and what COVID-related needs will be addressed: 28 homes will be provided the shell bathroom addressed. | FY 2023-FY 2026 Control Project in the funds will be used, for will be used, for will be used, for will be used. | document attached (30-9/30/36) document attached tat purposes, the location(s) to be served, ng, water heater, wall heater, document attached document attached |

APPENDIX A

| Program(s) or Project(s) by December 31, 2026: The project end date will be December 31, 2026 with all funds being incur | mbered before |
|---|--|
| December 31, 2024. Navajo Nation Budget Form 2 are attached for phase goals | per quarter of |
| funding period. | |
| | document attached |
| Identify who will be responsible for implementing the Program or Project | |
| Coalmine Chapter is uncertified chapter and lacks staff. With assistance from DCD and SPPS, Co. | almine Chapter will |
| implement the NN ARPA Funding Act: Bathroom Addition. | documentatisched |
| Explain who will be responsible for operations and maintenance costs for the Project once completed, and prospectively: | how such costs will be funded |
| Recipients will be responsible for operation and maintance of installed bathroom addition | ons. No additional |
| cost or recurring cost will be incurred by Coalmine Chapter government once bathroom additions a | re completed. |
| | |
| | C document attached |
| | |
| State which of the 65 Fiscal Recovery Fund expenditure categories in the attached U.S. Department of the 1 posed Program or Project feils under, and explain the reason why: Public Health: 1.14- Other Public Health | reasury Appendix 1 listing the |
| Pursuants to the U.S. Treasury guidelines and funding objectives, these ba | athroom additions |
| address the conditions that controlled to poor public health & economic ou | |
| pandic. By concentrating in areas with limited economic opportunities and | |
| housing quality, access to resources facilitates improved health outcomes | |
| that connect residents with health care resources & public assistance & bu | |
| environments such as: housing wellness. The exacerbation of health dispa | arities during the |
| pandemic & the role of prexisting social vulnerabilities are presumed to be | |
| responsive to the public health impact of the pand additions will build healthier environments. | document attached emic. These bathroom |
| | |
| of there all additional supporting documents attached to this FRF Expenditure Plan (or indicate N/A): | |
| | |
| | |
| 0 | Chapter Resolution attached |
| | |
| t 4. Affirmation by Funding Recipient. | |
| nding Recipient affirms that its receipt of Fiscal Recovery Funds and the Implementation of this FRF Expenditur | re Plan shall be in accordance |
| h Resolution No. CJX 41-21, the ARPA, ARPA Regulations, and with all applicable federal and Navajo Nation is | aws, regulations, and policies: |
| Experies 18h Zalul Accounted by Chylapulus 1 | 1/. – |
| | 112 |
| Signature of Propersional Control of State 1 | (IDASAmitted) |
| Squatered Representation (addition) | (colds Pacific) |
| Signature of Propersional Control of State 1 | (OS) |
| proved by: Approved by: Approved by: | mm More |

Page ___ of__ BUDGET FORM 1

| PART L Business Unit No.: | NEW | Program Title: | | 200 | LMU | ne (| ADDITION | 24 | | Division/Branch: | h: DIVISION OF COMMUNITY DEVELOPME | | | | | |
|----------------------------|------------------------|--|---------------|----------|----------|------------|-----------|--------|-----------------|-----------------------|------------------------------------|--|---------------|--|--|--|
| Prepared By: | BENJAMIN NEZ | Phone | No.: | | 928-280- | | | Em | all Address: | BENJAN | MIN.NEZ@NAATAANII.ORG | | | | | |
| PART II. FUNDING SOURCE(S) | Fiscal Year /Term | Amount | % of Total | | PART III | . BUDGE | T SUMM | URY | Fund Type | (A) NNC Approved | (B) | (C) | | | | |
| IN FISCAL RECOVERY FUNDS | FY23-FY2 | 1,260,468.00 | 100% | \sqcup | | | | | Code | Original Budget | Proposed Budget | (C) Difference or To | otal | | | |
| | 10/1/20-9/3066 | | | 2001 | Person | nel Expe | nses | | | | | | | | | |
| | | | | 3000 | Travel | Expenses | | | | | | | | | | |
| | | | | 3500 | Meeting | g Expens | es | | | | | | | | | |
| | | | | 4000 | Supplie | es l | TT | | | | | | | | | |
| | | | | 5000 | | end Rent | el l | 1 | | | | | | | | |
| | | | | 5500 | Commi | unications | and Utili | tes | | | | | | | | |
| | | | | _ | | s and Mai | | _ | | | | 1 | | | | |
| | | | | _ | | ctual Sen | | | | | | | | | | |
| | | | | _ | | Transac | | 1 | | | | | | | | |
| | | | | _ | | Assistanc | | 1 | 6 | 6- | 1,260,468 | 1,260,468 | _ | | | |
| | | | | _ | Capital | - The | ĪĪ | 1 | + • + | | 1,200,400 | 1,200,400 | - | | | |
| | | | | | | ng Funds | 1 | +- | 1 | | | | | | | |
| | | | | _ | Indirect | | ++- | + | - | | | | | | | |
| | | | | 9300 | munec | COST | حنط | | | | | 1 000 100 | _ | | | |
| | | | | - | | | | | TOTAL | \$0.00 | 1,260,488.00 | 1,260,468 | _ | | | |
| | | | - | PART | IV. PO | SHORT | | | | (0) | (E) | | -1- | | | |
| | | | | \vdash | | | | | s Budgeted: | 0 | 0 | | + | | | |
| | TOTAL: | The second secon | 100% | | | | | | s Budgeted: | 0 | 1 0 | | _ | | | |
| ART V. I HEREBY ACKNOWLED | | | THIS BUL | GET P | | | 1 | ACCUR | LATE. | | | | $\overline{}$ | | | |
| SUBMITTED BY: | BENJAMIN N | | | 1 | APPRO | OVED BY: | | | | | | | + | | | |
| | Program Manager's F | ninga Name | 1/00 | 1 | + | - | 1 | 7 UI | vision Directo | r / Branch Chiefs Pri | | | + | | | |
| | enjamia) N | 12/1 | 1/22 | 口 | | | | ea | elle | Moren | 12.13.2 | 2 | 丰 | | | |
| | Program Manager's Sign | Alare and Date | | - | 4 | | 1 1 | Divisi | on Director / E | Branch Chief's Signat | ure and Date | | + | | | |
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Page ___ of__ BUDGET FORM 2

| ARTIL PROGRAM INFORMATION: | | | | | | | | | | | |
|-----------------------------------|------------------------------|---------------------------|--------------------|---------------|---------------|---------------------------------------|--|--------------|----------------|-------------|-----------------|
| Business Unit No.: | NEW | Progra | am Name/Title: | Coalm | ne a | upter | BATHROOM | M ADDITION | <u> </u> | | |
| ARTIL PLAN OF OPERATION/RES | OULTION NUMBER/PURE | OSE OF PROGRAM. | | | ! | | | | | | |
| | | | | | | | | <u> </u> | | | |
| Resolution #:CCC-12-0088-23 : Rea | iffirming And Approval Of th | e Coalmine Canyon Chapter | Priority Project I | Isting of Jus | ification Usa | ge For The A | RPA Funding | Of \$1,760,4 | 68.00; Bathroo | m Additions | 1,260,468 |
| ARTIIII. PROGRAM PERFORMANC | E COMEDIA: | | | 1at | OTR | 2nd | QTR | 3m | QTR | 4th | OTR |
| THE PROGRAM PERFORMANCE | E OMIERA. | | | Goal | Actual | Goal | Actual | Goal | Actual | Goal | Actual |
| 1. Goal Statement: | | | | | | | | | | | |
| Complete Bathroom Additions As | ssistance by 2026 | | | | | | | | | | |
| Program Performance Measur | | | | | | | | | | | |
| To build 28 bathroom addition | | | | 7 | | 7 | | 7 | | 7 | |
| 2. Goal Statement: | | | | | | | | | | | |
| | | | | | | | | | | | |
| Program Performance Measur | e/Objective: | | | | | | | | | | |
| | | | | | | | | | | | |
| 3. Goal Statement: | | | | | | | | | | | |
| | | | | | | | | | | | |
| Program Performance Measur | e/Objective: | | | | | | | | | | |
| | | | | | | | | | | | - |
| 4. Goal Statement: | | | | | | | | | | | |
| | | | | | | | | | | | |
| Program Performance Measur | elObjective: | | | | | | | | | | |
| | | | | | | | | | | | |
| 5. Goal Statement: | | | | | | | | | | | |
| | | | | | <u></u> | į | | | | | |
| Program Performance Measur | elObjective: | | | | | | | <u> </u> | | | |
| | | | | | | | | <u> </u> | | | |
| RTIV. I HEREBY ACKNOWLEDG | E THAT THE AROVE INFO | RMATION HAS BEEN THO | ROUGHLY REV | EWED. | | <u> </u> | | | | | |
| | BENJAMIN NEZ | | | | | · · · · · · · · · · · · · · · · · · · | | | | | |
| Progra | m Manager's Printed Nar | | | | Divi | ion Directo | r/Branch Ch | | | | |
| Dense | my Mis | 12/11/22 | | | | | | | letto | un | |
| | Manager's Signature and | | | | Divisio | n Director/E | rancif Chief | s Signature | and Date | 2.13 | 22 |
| | | | <u> </u> | 3 | 1 | <u> </u> | | 1 | | | '' - |
| | | | | | | | The state of the s | | | - | |

Page of BUDGET FORM 4

| PART I. PR | ROGRAM INFORMATION: Program Name/Itile: COd mire Chapter BATHROOM ADDITION Business Unit No.: | NEW | |
|---------------------------|---|------------------------------------|---|
| | ETAILED BUDGET: | | • |
| (A) | (B) | (C) | (D) |
| Object Code (LOD 6) | Object Code Description and Justification (LOD 7) | Total by DETAILED Object Code (LOD | Total by MAJOR Object Code (LOD 4) |
| 8000 KK | Public Assistance pt Infrasture (non cap) Mt 8535 Bathroon Additions pt 20 bathroon additions & \$145,016 = \$1,260,448 pt Remaining \$120 bathroon addition pt | 1,260,468 Mt | 1,260,468 |
| | TO | TAL 1,260,468 | 1,260,468 |
| | | 1,200,100 | 1,200,400 |

OMB Analyst:

| PART I. Business Unit No.: New | | | | | · | | | <u> </u> | | | | | | | | | | | | | | PAR | T II. | | | Proje | | | | | _ |
|--|------------|--|--------|-------|----------|----------|------|----------|----|-----|-------|----|---|--------|-------|-------|----------------------------|----|-----------------------------|---------|---|-------|---------|----------|----------|----------|-------|----------|--------|-----------|---|
| Project Title: Coalmine Cha | ıpter - | Bath | room | Addit | ions | | | | | | | | | | | | | | | | | Proje | ct Type | e: | Coa | lmine | | tions | Bathro | юm | |
| Project Description Delegate F | Regior | nal Pr | ojects | Pian | | | | | | | | | | | | | | | | | | Plani | ned Sta | ert Date | : | 5/1/2 | 2023 | | | | _ |
| | | | | | | | | | | | | | | | | | | | | | | Plani | ned En | d Date: | | 9/30, | /2026 | <u> </u> | | | _ |
| Check one box: | 4 0 | Original Budget Budget Revision Budget Reallocation Budget Modification Project Man | | | | | | | | | | | | | ager: | Div o | Div of Community Developme | | | | | | | | | | | | | | |
| PART III. | PAR | PART IV. Use Fiscal Year (FY) Quarters to complete the information below. O = Oct.; N = Nov.; D = Dec., etc. | | | | | | | | | | | | | | | | | Expected Completion Date it | | | | | | | | | | | | |
| List Project Task separately; such as Plan, Design, Construct, Equip | | | | | F۱ | <u>/</u> | _202 | 3 | | | | | | | | | F | Υ | 2024 | | | | | | рі | roject (| excee | ds 8 | Y Qtr | <u>s.</u> | |
| or Furnish. | 1st Qtr. | | | 2 | nd Qt | r. | 3 | rd Qt | г. | 4 | th Qt | r. | | 1st Qt | r. | 2 | nd Qt | r. | 3 | erd Qtr | | | 4th Qt | r | Da | ite | 20 | 26 | | | |
| | 0 | N | D | J | F | М | Α | М | J | Jul | Α | S | 0 | N | ٥ | ے | F | М | Α | М | J | Jul | Α | S | 0 | N | D | J | F | М | |
| Setting Up Business Units - OMB | | | | | | | | | | | | | | | | | | | | | | į | | | | | | | | | |
| Procurrement (Bidding, Contracts) | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Labor and Construction Phase | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Project Close Outs | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
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| PART V. | + | \$ | | - | <u> </u> | | | \$ | L | | \$ | L | | \$ | | _ | \$ | | | \$ | | - | \$ | | \vdash | PF | ROJE | CT TO | TAL | | - |
| Expected Quarterly Expenditures | | | | | | | | 10% | | | • | | | | | | | | | · | | | 90% | | | | | 00% | | | _ |

Company No:

FMIS Set Up Date:

FOR OMB USE ONLY:

Resolution No:

Page ___ of ___ PROJECT FORM

| PAI | TL. | В | ısina | ss U | it Ko. | : N | W | _ | | | | | | | | | | | | | | | | | | | | | | PAI | et il | | | Pro | ect In | forma | ficn_ | \prod | brack | | | |
|----------|----------|-------|---------------|----------|------------------|---|--|----------|----------------|--|--------------------|---------------|--|--------------|----------|---------------|---|--|--|--|--------------|----------|-----------------------------|--------------|--------------|--|--|--|--------------|--------------|--|--|--|---------------|--|--------------|------------|-----------------|-------------|--|--|--|
| | | P | ojed | Title | : 0 | CAL | MINE | CH | APTE | R BA | THRO | IA MO | DITIO | M | | | | | | | | | | | | | | | | Pro | ect Typ | lex | Batt | room. | Addition | XCS. | | | Π | | | |
| | | Pr | ded | Des | alpfo. | n: Pr | oject | oon: | sist of | batte | 00m 8 | dollion | s, her | N85 W | Dep | rovide | ded the shell bethnoom with rooting, flooring, water heater, wall heater, tollet, Planned Start Date: | | | | | | | | | | | | : | П | | : | 12/11/ | /202: | 2 | | | | | | | |
| | | 7 | | | _ | | | | | | assis! | | | | | | | | | | | | | | | | | | | _ | | nd Date: | 12/31/2028 | | | | | | | | | |
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COALMINE CANYON CHAP'LER

Rena Dodson, Chapter President

Benjamin Nez, Chapter Vice-President

Ben Zahne, Secretary/Treasurer



Thomas Walker Jr. , Council Delegate

Harry Goldtooth, Grazing Official

WESTERN NAVAJO AGENCY - NAVAJO NATION

PO Box 742, Tuba City, AZ 86045

Resolution #: CCC- 12-0086-23

Reaffirming And Approval Of The Coalmine Canyon Chapter Priority Project Listing of Justification Usage For The A.R.P.A Funding Of 1,760,468.00

WHEREAS:

- 1. Pursuant to 26 N.N.C., Section 3: Chapter Certification and 11 N.N.C. Part 1, Section 10, the Coalmine Canyon Chapter is a duly recognized and certified chapter of the Navajo Nation Government; and,
- 2. Pursuant to 26 N.N.C., Chapter 1: Navajo Nation Chapters, Section 1., (B) Purpose: (1) & (2), the Navajo Nation Council delegated to Chapter governmental authority with respect to local matters consistent with Navajo law, including custom and tradition and allows chapters to make decisions to govern with responsibility and accountability to community membership; and,
- 3. The Coalmine Canyon Chapter recognized that the financing of public project have become a major concern on the Navajo Nation and Nationally, therefore, the ARPA funding of 1,760,468.00 will be used according to some of the needs of our constitutes; and
- 4. In times of scarce resources, it is necessary to find new financing mechanisms and maximize the use of existing resources; and
- 5. During the pandemic times, many of our Navajo people suffered emotionally, spiritually and physically; and

NOW THEREFORE BE IT RESOLV THAT:

1. The Coalmine Canyon Chapter hereby supports and approves the ARPA funding to be utilize in accordance with the following chapter projects priorities;

1. Bathroom Addition

1,260,468.00

2. Septic Cleaning

50,000.00

3. Chapter Warehouse

450,000.00

CERTIFICATION

WE HEREBY CERTIFY that the foregoing resolution was duly considered by the Coalmine Canyon Chapter, Navajo Nation, Arizona, at which a quorum was present and that the same was passed by a vote of <u>28</u> In Favor, <u>Oopposed</u>, and <u>OAbstained on this <u>13th Day of December</u>, <u>2022</u></u>

Main Motioned Made By: Bijii but Begay Second Motioned Made By: Star lena Nez

Rena Dodson, Chapter President

Benjamin Nez, Chapter Vice President

Ben Zahne, Chapter Secretary/Treasurer

Harry Goldtooth, Grazing Official

Thomas Walker, Council Delegate4

Leupp Chapter Heavy Equipment and Fleet Vehicles



NAVAJO NATION DEPARTMENT OF JUSTICE

OFFICE OF THE ATTORNEY GENERAL

ETHEL B. BRANCH Attorney General HEATHER CLAH
Deputy Attorney General

DEPARTMENT OF JUSTICE INITIAL ELIGIBILITY DETERMINATION FOR NAVAJO NATION FISCAL RECOVERY FUNDS

| RFS/HK Review #: HK0398 |
|---|
| Date & Time Received: 1/10/23 |
| Date & Time of Response: 18 January 2023; 2:55 pm |
| Entity Requesting FRF: Leupp Chapter Government |
| Title of Project: Leupp Chapter Heavy Equipment and Fleet Vehicle Purchase |
| Administrative Oversight: Division of Community Development |
| Amount of Funding Requested: \$1,156,600 |
| Eligibility Determination: FRF eligible FRF ineligible Additional information requested |
| FRF Eligibility Category: |
| (1) Public Health and Economic Impact (2) Premium Pay (3) Government Services/Lost Revenue (4) Water, Sewer, Broadband Infrastructure |
| U.S. Department of Treasury Reporting Expenditure Category: 6.1 - Provision of Government Services |

| Returned for the following reasons (Ineligibility Re | asons/Paragraphs 5.E.(1)-(10) of FRF |
|--|---|
| Procedures): | |
| Missing Form Supporting documentation missing Project will not be completed by 12/31/2026 Ineligible purpose Submitter failed to timely submit CARES reports Additional information submitted is insufficient to make a proper determination | Expenditure Plan incomplete Funds will not be obligated by 12/31/2024 Incorrect Signatory Inconsistent with applicable NN or federal laws |
| Other Comments: Please note that BFS-31-21 and CJN | I-29-22 must be followed if the Chapter wishes |
| to make changes to Navajo Nation Council-approved project li | |
| price, and project type. The requirements of BFS-31-21 ar | d CJN-29-22 take precedence over the Leupp |
| Chapter's resolution, which states that the project listing is | s "not in any way, shape, or form [sic] exclusive |
| and there can be no guarantee that any projected ou | tcomes will be achieved" and that the "Leupp |
| Chapter ARPA Budget and Expenditure Plan will be used | l as a guide and are subject to change |
| without notice." Leupp Chapter Resolution LP-12-009-20 | |
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| Adius Adiai Danas | |
| Name of DOJ Reviewer: Adjua Adjai-Danso | |
| Signature of DOJ Reviewer: Adjua Adjei-Danso | Digitally signed by Adjus Adjoi-Danso Date: 2023.01.18 14:55:49 -0700* |

Disclaimers:

If additional information has been requested and you wish to provide it, please resubmit all the required forms updated to include the additional information. Full resubmission will expedite the Initial Eligibility Determination process. Therefore, please include a new RFS form indicating resubmission, revised Appendix A, Budget Form 1, and other supporting documents. Please email your resubmission to arpa@nndoj.org. Please be aware that under Resolution BFS-31-21 a Project or Program can only be reviewed twice. therefore it is critical that you include all the requested additional information for your second submission.

An NNDOJ Initial Eligibility Determination is based on the documents provided, which NNDOJ will assume are true, correct, and complete. Should the Project or Program change in any material way after the initial determination, the requestor must seek the advice of NNDOJ. An initial determination is limited to review of the Project or Program as it relates to whether the Project or Program is a legally allowable use — it does not serve as an opinion as to whether or not the Project or Program should be funded, nor does it serve as an opinion as to whether or not the amount requested is reasonable or accurate.

APPENDIX A

THE NAVAJO NATION FISCAL RECOVERY FUNDS **REQUEST FORM & EXPENDITURE PLAN**FOR **GOVERNANCE-CERTIFIED CHAPTERS**

Part 1. Identification of parties.

| Governance-Certified Chapter Leupp Chapter Government requesting FRF: | Date prepared: 11/30/2022 |
|---|--|
| | phone & email: (828) 658-3227/eupp@navajochapters.org |
| Chepter's CPO Box 5428 mailing address: Leupp, AZ 86035 | website (Feny): leupp.navajochapters.org |
| This Form prepared by: Marjorie Sangster | phone/email: (928) 686-3227 |
| eupp Chapter Manager | marjorie.sangster@nnchapters.org |
| CONTACT PERSONS name and 8th | CONTACT PERSONS LEG |
| Title and type of Project: Leupp Chapter Heavy Equipm | nent and Fleet Vehicles Purchase |
| Chapter President: Roberta Gorman | phone & email: 928) 856-0577/rgorman@fusd1.org |
| Chapter Vice-President Angela Cody | . phone & email: (928) 328-6919/codyang2005@gmail.com |
| Chapter Secretary: Calvin Johnson | phone & empil: (928) 220-5890/caljohnson2008@yahoo.com |
| Chapter Treasurer: Calvin Johnson | phone & email: (928) 220-5890/celijohnson2008@yahoo.com |
| Chapter Manager or CSC Marjorie Sangster, Manager | phone & emzi: (928) 608-3533/marjorte.sangster@randsspters.org |
| DCD/Chapter ASO: | phone & email: |
| List types of Subcontractors or Subrecipients that will be paid with FRF (if k | nown): Unknown. |
| | document attached |
| Amount of FRF requested: \$1,156,600 FRF funding period: 10 | 11/22 -9/30/2025 12/31/2026 |
| | Indicate Project starting and enting/loading date |
| Part 2. Expenditure Plan details. | |
| (a) Describe the Program(s) and/or Project(s) to be funded, including how and what COVID-related needs will be addressed; | / the funds will be used, for what purposes, the location(s) to be served, |
| Leupp Chapter Heavy Equipment and Fleet Vehicles equipment and vehicles to provide direct services in wood, PPE's, emergency supplies, wellness checks, were damaged from washouts and are unsafe. Medic provide direct care to elderlies and disabled communately 70% of the community members lack conditions. The purchase of equipment and vehicles | the delivery of potable and non-potable water; assist with burial digging and repair roads that cal personnel and home health care workers that nily members travel these roads on a daily basis. |
| (b) Explain how the Program or Project will benefit the Navajo Nation, Na | |
| Leupp Chapter Heavy Equipment and Chapter Fleet efficiency and safety in delivering PPE's, bottled wat supplies to Leupp community members in the outlyin community, the Navajo Nation and Navajo People was fleet vehicles and heavy equipment purchase to sust | t Vehicles Purchase project will benefit the ser, non-perishables and other emergency areas who are at-risk. Overall the Leupp ill benefit from the improvement of Leupp Chapter tain its independency to provide for its community. |
| (c) A prospective timeline showing the estimated date of completion of it that may prevent you from incurring costs for all funding by December or Project(s) by December 31, 2028: | he Project and/or each phase of the Project. Disclose any challenges r31, 2024 and/or fully expending funds and completing the Program(s) |

-Page 1 of 2-

<u>APPENDIX A</u>

| The Leupp Chapter Heavy Equipment and Chapter Fleet Vehicles Purchase Project timeline: Leupp Chapter Resolution 12/1/2022, Navajo Nation and DOJ review submissions Winter 2022, Proposals Spring 2023, Contract Award Spring 2023, Purchase Spring-Summer 2023. Challenges would include Navajo Nation review timeline and award. |
|---|
| ☐ document attached |
| (d) Identify who will be responsible for implementing the Program or Project: |
| Leupp Chapter Government will be responsible for Implementating the project. |
| (e) Explain who will be responsible for operations and maintenance costs for the Project once completed, and how such costs will be funded prospectively: |
| The Leupp Chapter Government will be responsible for the operations and maintenance costs for the project once completed. |
| document attached |
| (i) State which of the 66 Fiscal Recovery Fund expenditure categories in the attached U.S. Department of the Treasury Appendix 1 listing the proposed Program or Project falls under, and explain the reason why: |
| The Leupp Chapter is seeking funding for the purchase of heavy equipment and fleet vehicles to support public health response to fund COVID-19 mitigation efforts by supplying PPE's, potable water for safe drinking water and cooking; non-potable water for sanitation and cleaning household, firewood delivery, assist with burial digging in established community cemeteries, repair and improve damaged roads from washouts for the safety of all the Navajo Nation and Navajo people using these roads to travel to grocery stores for food, pick up medication, medical appointments, post office to pick up mail and to take care of essential needs and for healtcare workers maintaining vital public services to their clients. Leupp Chapter Warehouse is in need of a forklift to unload/load pallets of PPE's, pallets of water bottles, building materials and other supplies. |
| Part 3. Additional documents. |
| List here all additional supporting documents attached to this FRF Expenditure Plan (or indicate N/A): |
| Leupp Chapter Resolution Budget Forms 1-4 |
| Part 4. Affirmation by Funding Recipient. |
| Funding Recipient affirms that its receipt of Fiscal Recovery Funds and the implementation of this FRF Expenditure Plan shall be in accordance with Resolution No. CJY-41-21, the ARPA, ARPA Regulations, and with all applicable federal and Navajo Nation laws, regulations, and policies: |
| Chapter's Preparer: Approved by: Approved |
| Approved by: Approved by: Approved to submit for Review: Approved to submit for Review: Approved to submit for Review: |
| |

THE NAVAJO NATION PROGRAM BUDGET SUMMARY

Page 1 of 4 BUDGET FORM 1

| PART L. Business Unit No.: | PURCHASE | Division/Branch: | NN DCD | | | | | | |
|--------------------------------|--|------------------|---------------|-----------------------------------|----------------------------------|-----------------------------------|-----------------|----------------------|--|
| Prepared By: Marjorie Sangster | | Phone | | (928) 928-3227 Emai | marjorie,sanoster@nnchapters.org | | | | |
| PART II. FUNDING SOURCE(8) | Fiscal Year /Term | Amount | % of Total | PART III. BUDGET SUMMARY | Fund Type | (A) NNC Approved | (B) | (C) Difference or | |
| NN Fiscal Recovery Fund | 10/1/22- | 1,156,600.00 | 100% | | Code | Original Budget | Proposed Budget | Total | |
| | 12/3/2026 | | | 2001 Personnel Expenses | | | | | |
| | | | | 3000 Travel Expenses | | | | | |
| | | | | 3500 Meeting Expenses | | | | | |
| | | | | 4000 Supplies | | | | | |
| | | | | 5000 Lease and Rental | | | | | |
| | | | | 5500 Communications and Utilities | | | | | |
| | | | | 6000 Repairs and Maintenance | | | | | |
| | | | | 6500 Contractual Services | | | | | |
| | | | | 7000 Special Transactions | | | | | |
| | | | | 8000 Public Assistance | | | | | |
| | | | | 9000 Capital Cutlay | 6 | 0 | 1,156,600 | 1,158,600 | |
| | | | | 9500 Matching Funds | | | | | |
| | | | | 9500 Indirect Cost | | | | | |
| | | | | | TOTAL | \$0,00 | 1,156,600.00 | 1,158,600 | |
| | | | | PART IV. POSITIONS AND VEHICLE | 3 | (D) | (E) | | |
| | | | | Total # of Positions | Budgeted: | S | э | 1 | |
| | TOTAL: | \$1,156,600.00 | 100% | Total # of Vehicles | Budgeled: | 0 | 0 | | |
| PART V. I HEREBY ACKNOWLED | GE THAT THE IN | ORMATION CON | TAINED | IN THIS BUDGET PACKAGE IS COMPLI | TE AND AC | CURATE. | | | |
| SUBMITTED BY: | Marjorie Sa | ngster | | APPROVED BY: | all | ellornen | | | |
| Pr | rogram Manager's | Printed Name | | Divi | sion Directo | ellonnu or I Branch Chief's Pi | Inted Namo | • | |
| From | Program Hanager's Signature and Date Division Director, Branch Chief's Signature and Date | | | | | | | | |

FY 2823

THE NAVAJO NATION PROGRAM PERFORMANCE CRITERIA

Page Z of 4 BUDGET FORM 2

| IRT III. PROGRAM PERFORMANCE CRITERIA: | Goal | QTR Actual | Goal Coal | QTR Actual | Goal | QTR Actual | Gost Gost | QTR Actual |
|---|-----------|------------|-----------|--|------|--|-----------|---------------|
| Gozi Statement: To complete the purchase of Heavy Equipment & Fleet Vehicles | Guai |) Acutal | CMI |) Actual) | 9961 | Political | GVAI | - Malea |
| Program Performance Measure/Objective: | | | | | | | | |
| Procurement Process to complete the purchase | | | | | 4 | | 3 | |
| 2. Goal Statement: Monthly meetings, Obtain PO, Closeout PO | | | | | | | | |
| Program Performance Heasure/Objective: | | | | | 27. | | | |
| # of Meetings, Purchase Order, Close Out | 4 | | 4 | | 4 | | 4 | |
| 1. Goal Statement: Program Performance Measure/Objective: | _ | | | · · | | 1 | | |
| 4. Gozi Statement: | | JI | | | | <u>. </u> | | J |
| Program Performance Measure/Objective: | - | <u> </u> | | | | | | |
| 8. Goal Statement: | | | | l | | | | |
| Program Performanco Measure/Objective: | _ | · | | | | | | |
| | 1 | | | | | | | |
| RT IV. I HEREBY ACKNOWLEDGE THAT THE ABOVE INFORMATION HAS BEEN THOROUGH Marjorie Sangster Program Hanager's Printed Name Program Manager's Signature and Date | HLY REVIE | Divisio | Rear | Marinich Chil Marinich Chile Marinich Chilet | lone | 12. | 19.22 | <u>.</u> |

THE NAVAJO NATION DETAILED BUDGET AND JUSTIFICATION

Page 3 of 4 BUDGET FORM 4

| Object Code Code Object Code Description and Justification (LOD 7) Object Code Object Code Object Code Object Code Object Code Object Code (LOD 6) | PART IL DETA | (B) | (C) | (D) |
|---|----------------------|---|-------------------------|---------------------------|
| 9142-Egripmentary Motor caradury Backhoew Bucketyer 2,099ans Forklift in 41,007ans 4000000000000000000000000000000000000 | Code | Object Code Description and Justification (LOD 7) | DETAILED Object Gode | MAJOR Object Code (LOD 4) |
| 9160 Vehicles w 9162-Automobiles 140,000 w Two(2) Fleet Vehicles w | 9140 East 911 Mil Ba | 12-Equipmenton Stor Graduru 495,300 m OKNOEWIBUCKET 2,099m Klift m 41,007m | | 1,156,10 |
| 9164-Specialized Vehicles w 453,194 w 453,194 w 453,194 w 453,194 w | 911 Tu | nicles on 22-Automobiles 140,000 on 0(2) Fleet Vehicles on | 140,000 | |
| | 916 Two | 14-Specialized Vehicleson 453,194 on 12) Water Trucks-Portable/Non Portableson | 403,194 | |
| | | 70 | AL 1,158,500 | 1, |

| PART I Business Unit No NEW | | | | | | | | - | | | | | | | - | - | == | | | | | | ar a. | | | - Const | ect fr | <u></u> | atlan | |
|--|------------|----------|----------|------------|----------|----------|--------|--------|-----------|----------|--|----------|--------|----------|------------|--------------|--------|----------|----------------|--------------|---------------|---|----------|----------|----------|---------|--------|----------|-------------|------------|
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| Project Title: <u>Leurop Chapt</u> | | | | | | | | | | | | | | | | | | | | - | | Project Type: Heavy Equipment & Fleet Vehib Plenned Start Date: 1/1/2023 | | | | | | | | |
| Project Descriptic <u>Deliver, p</u> | rovia | end e | impri | IV SVE | al pu | dic s | ervice | 9 to 0 | Qatun | unity | mem | bers i | n the | remo | ere ere | 28 | | | | | | ł | | | | | 2023 | | | |
| Check one box: | | | | | | | | | | • | Planned End Data: 9/30/2025 Project Manager: Marjorle Sangster | | | | | | | | | | | | | | | | | | | |
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| List Project Task separately; such as Plan, Design, | <u> </u> | | · | | | FY | 2023 | | | | | | | | | | FY_ | 20 | <u> 24 - 2</u> | <u> 2028</u> | | | | | pro | gect (| XXC66 | 18 et | YQ | <u>18.</u> |
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| PART V. | | \$ | <u> </u> | - | <u>_</u> | <u> </u> | | \$ | | ┝ | 8 | <u> </u> | H | \$ | <u> </u> | | \$ | <u></u> | - | <u> </u> | | - | <u> </u> | <u> </u> | 十 | PR | OJEC | 7 TO | TAL | -4 |
| Expected Quarterly Expenditures | | <u> </u> | | _ | | _ | 1.15 | 56,60 | 0.00 | | | | | <u></u> | | Г | | - | | | | | | | | | 1,158 | | | \dashv |

| FOR OMB USE ONLY: | Resolution No: | FMIS Set Up Date: | Company No: | CMB Analyst: |
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| | | | | |

Jonathan Nez Navajo Nation President

Myron Lizer Navajo Nation Vice President

Telephone: (928) 686-3227

Thomas Walker Jr.
Council Delegate (Birdsprings, Cameron,
Coalmine, Leupp, and Tolani Lake Chapters)

Leupp Chapter

CPO Box 5428, Leupp, AZ 86035

Resolution No: LP-11-009-2023

Roberta Gorman Leupp Chapter President

Angela Cody Leupp Chapter Vice-President

Calvin Johnson Leupp Chapter Secretary/Treasurer

Kenny Welch Leupp Chapter Grazing Officer

Facsimile: (928) 686-3232

RESOLUTION OF THE LEUPP CHAPTER Western Navajo Agency, Navajo Nation

SUPPORTING, APPROVING AND SUBMISSION OF LEUPP CHAPTER ARPA COMPREHENSIVE LIST OF PROJECTS, BUDGET AND EXPENDITURE PLAN, AS APPLICABLE TO BFS-31-21 TOTALING NOT MORE THAN DELEGATE THOMAS WALKER JR'S REGION ALLOCATION OF \$1,760,468.00 PER CHAPTER TO PREVENT, PREPARE FOR, AND/OR RESPOND TO THE NOVEL CORONAVIRUS DISEASE 2019 (COVID-19)

WHEREAS:

- 1. Leupp Chapter is a Certified Chapter of the Navajo Nation in accordance to Navajo Tribal Council Resolution CJ-20-55, and further recognized as a local government entity with the responsibility and authority to implement community programs and projects that will benefit the Leupp community with responsibility and accountability to the community; and
- 2. The Leupp Chapter pursuant to Navajo Nation Code (N.N.C): Title 26. The Navajo Nation Local Governance Act, is a Local Governance Certified Chapter of the Navajo Nation through resolution No.: LP08-106-2010: and
- 3. The Leupp Chapter as a duly Government Certified Chapter which delegated the governmental authority within its Chapter boundaries with respect to local matters consistent with Navajo laws, including customs and traditions, allow Chapters to make decisions to govern with responsibility and accountability to community membership; and
- 4. The coronavirus pandemic of 2019 has caused large scale infections and loss of life throughout the world, the United States and the Navajo Nation. As of July 7, 2021, the Navajo Nation Health Command Operations Center has confirmed 31,043 COVID-19 cases and 1,374 COVID-related deaths on the Navajo Nation. COVID-19 variants have emerged that threaten to increase these numbers and continue the pandemic's assault on the Navajo People; and
- On March 11, 2020, the Navajo Nation declared Public Health State of Emergency for COVID-19 coronavirus for the Navajo Nation in response to the growing spread of the COVID-19 coronavirus, also known as "Diko Ntsaaigii Nahast' éits' áadah"; and
- 6. The devastating effects of COVID-19 continue throughout the Navajo Nation, including employment losses, business closures, food and housing insecurity, and other economic disruptions; and

- 7. On March 11, 2021, President Biden signed the American Rescue Plan Act ("ARPA") into law. Section 9901 of ARPA established the Coronavirus State Fiscal Recovery Fund and the Coronavirus Local Fiscal Recovery Fund (together the "Fiscal Recovery Funds") by amending Title VI of the Social Security Act, which provided \$362 billion for state, local, and tribal governments, including \$20 billion designated for tribal governments; and
- 8. As of May 29, 2021, the United States Department of Treasury ("U.S. Treasury") allocated \$1,861,554,458.43 to the Navajo Nation under the Fiscal Recovery Funds provisions of ARPA. The Fiscal Recovery Funds are designed to build on and expand the relief provided in the Coronavirus Aid, Relief, and Economic Security Act or CARES Act; and
- 9. The Fiscal Recovery Funds are intended to support governmental efforts to mitigate and contain the spread of COVID-19, as well to respond to the health, social and economic impacts of COVID-19 suffered by residents and businesses; and
- 10. Navajo Nation Council and President Nez approved N.N.C. Legislation Number CJN-29-22
 Approval of the Chapter and Regional Projects Expenditure Plan for a Total Allocation of
 \$211,256,148.00 to be "Divided Equally" between the twenty-four (24) Delegate Regions in the
 amount of \$8,802,340.00, with "Delegate Region" shall mean all the Navajo Nation Chapters
 and 50/50 Chapter Distribution Formula does not apply which each Chapter within Delegate
 Thomas Walker Jr. is allocated \$1,760,468.00; and

11. The purpose of the funds is to Purpose of ARPA funds:

 To support the COVID-19 public health and Economic response by addressing COVID-19 and Its impact on public health.

2. To provide premium pay to eligible workers Performing essential work;

- 3. To provide government services up to the amount of Revenue loss due to the pandemic;
- 4. To make necessary investments in water, sewer, and Broadband infrastructure
- 12. During the pandemic, Leupp Chapter had assessed and provided the effects of the COVID-19 pandemic within the community. Some of those issues including but not limited to the following:
 - 1. No Essential Services for Faxing, Coping, Water Delivery Services, nonfunctional HVAC system, non-operable facilities or equipment and/or infrastructure, etc.;
 - 2. Dilapidated Chapter equipment including but not limited to: dilapidated Water Truck, Chapter Truck, Water Station breakdown, computers, phones, internet, etc.;
 - 3. Lack of Equipment such as Water Truck (Potable), Forklift, Wood Splitter, Flatbed, Transport Trailer, Utility Vehicle, Compressor, Welding Machine, Xerox, Telephones, Computers, Internet, Secure storage, secure property, Refrigerator, Freezer, PPE, Communications, Office for Postal Services, Personnel, Fencing, PPE supplies, etc.;
- 13. October 21, 2022, Leupp Chapter Assessment: Based on firsthand knowledge and issues brought to our attention the past seven months. Obvious issues is that Leupp Chapter House severely lacks the technology such as updated computers, software's, licenses, internet, phone equipment, secure perimeter, secure storage, security system, chain saws, personnel, heavy equipment, IT equipment, and other issues to adequately address, prevent, prepare for, and/or respond to the novel coronavirus disease 2019 (COVID-19) pandemic; and
- 14. The Delegate Region Project is not subject to requirement of local Chapter resolution however the plan shall be complied and approved by the Navajo Nation Council resolution and signed into law by the President of the Navajo Nation; and

- 15. Leupp Chapter ARPA Budget and Expenditure Plan recommendation is based on the many affects caused by the COVID-19 pandemic. The assessment and Budget and Expenditure Plan will benefit the general public and Leupp Chapter community as a whole to prevent, prepare for, and/or respond to the novel coronavirus disease 2019 (COVID-19); andd
- 16. This list is not in any way shape or form exclusive due to the number of assumptions as to market conditions and there can be no guarantee that any projected outcomes will be achieved. However, this Leupp Chapter ARPA Budget and Expenditure Plan will be used as a guide and thereof and are subject to change without notice; and
- 17. Leupp Chapter has proposed the following projects for the Leupp Chapter ARPA Budget and Expenditure Plan:
 - 1. CHAPTER BUILDING PROJECT
 - 2. PPE SUPPLIES PROJECT
 - 3. WAREHOUSE PROJECT
 - 4. SENIOR CENTER PROJECT
 - 5. CHAPTER EQUIPMENT PROJECT
- 18. Leupp Chapter has the proposed Leupp Chapter ARPA Budget and Expenditure Plan for the following projects to prevent, prepare for, and/or respond to the novel coronavirus disease 2019 (COVID-19); and

| CHAPTER BUILDING | UPGRADE HVAC | \$ 50,000.00 | HVAC INSTALLATION |
|------------------|---------------------------|--------------|--|
| CHAPTER BUILDING | ROOF/GUTTERS | \$40,000.00 | REPAIR AND REPLACE ROOFING/GUTTERS AND REPAINT CHAPTER |
| CHAPTER BUILDING | FLOORING | \$30,000,00 | REPLACE NEW FLOORING |
| CHAPTER BUILDING | BATHROOM RENOVATION | \$35,000.00 | BATHROOM/SHOWER REMODEL |
| CHAPTER BUILDING | KITCHEN | \$42,868.00 | KITCHEN/PANTRY REMODEL FREEZE AND REFRIGERATOR TO STORE PERISHABLE ESSENTIAL ITEMS |
| CHAPTER BUILDING | Sound System Install. | \$5,000.00 | UPGRADE SOUND SYSTEM WITH NEW PHONES (OWL) FOR VIRTUAL MTGS |
| CHAPTER BUILDING | UPGRADE TECHNOLOGY | \$5,000.00 | REPLACE OUTDATED COMPUTERS/PRINTERS AND WIRING |
| CHAPTER BUILDING | SECURITY SYSTEM | \$20,000.00 | REPAIR AND REPLACE SECURITY SYSTEM |
| CHAPTER BUILDING | GRID CEILING INSTALLATION | \$10,000.00 | REPAIR AND REPLACE GRID CELLING |
| CHAPTER BUILDING | LIGHTING INSTALLATION | \$10,000.00 | REPAIR AND REPLACE NEW CEILING LIGHTING |
| CHAPTER BUILDING | UPGRADE WINDOWS | \$20,000.00 | REPAIR AND REPLACE CHAPTER HOUSE WINDOWS |
| CHAPTER BUILDING | ELECTRICAL UPGRADE | \$20,000.00 | UPGRADE ELECTRICAL SYSTEM |

\$287,868.0D

| PPE SUPPLIES | SUPPLIES | \$50,000.00 | PURCHASE PPE SUPPLIES FOR THE COMMUNITY |
|--------------|--------------|-------------|---|
| | | | |
| WAREHOUSE | ROOF/GUTTERS | \$25,000.00 | PPE STORAGE, FOR LONG TERM STORAGE |
| WAREHOUSE | INSULATION | \$20,000,00 | INSTALL INSTALLATION |

| WAREHOUSE | INSTALL FLOORING | \$20,000.00 | install flooring |
|-----------|-----------------------|--------------|--|
| WARPHOUSE | INSTALL DRIVE UP RAMP | \$10,000.00 | Install concrete ramp for Loading/Unloading |
| WAREHOUSE | ELECTRICITY | \$100,000.00 | WIRING/INSTALL PANEL |
| WAREHOUSE | STEEL SHELVES | \$10,000.00 | STORAGE FOR PPE SUPPLIES |

\$185,000.00

| SENIOR CENTER | BATHROOM RENOVATION | \$35,000.00 | BATHROOM/SHOWER REMODEL |
|---------------|-----------------------|-------------|--|
| SENIOR CENTER | ROOF | \$15,000.00 | REPAIR AND REPLACE ROOPING/GUTTERS AND REPAINT SENIOR CENTER |
| SENIOR CENTER | STOVE/OVEN | \$20,000.00 | KTTCHEN/PANTRY REMODEL FREEZE AND REFRIGERATOR TO STORE PERISHABLE ESSENTIAL ITEMS |
| SENIOR CENTER | WINDOWS | \$5,000.00 | REPAIR AND REPLACE SENIOR CENTER WINDOWS |
| SENIOR CENTER | STORAGE ROOM FOR FOOD | \$6,000.00 | STORAGE NEEDED FOR FOOD SUPPLIES TO PROVIDE FOOD TO COMMUNITY ELDERS |

\$81,000.00

| CHAPTER EQUIPMENT | MOTOR GRADER | \$495,300.00 | TO HELP RESIDENTS WHEN WASHOUTS OCCUR |
|-------------------|----------------------|--------------|---|
| CHAPTER EQUIPMENT | CHAPTER VEHICLES (2) | \$140,000.00 | DIRECT SERVICES, PPE SUPPLIES DELIVERY, WELFARE CHECKS, ETC |
| CHAPTER EQUIPMENT | BACKHOE BACK BUCKET | \$2,099.00 | DIRECT SERVICES, BURIAL DIGGING, ETC |
| CHAPTER EQUIPMENT | WATER TRUCK (2) | \$453,194.00 | DIRECT SERVICES, PPE SUPPLIES DELIVERY, WELFARE CHECKS, ETC |
| CHAPTER EQUIPMENT | GOOSENECK TRAILER | \$25,000.00 | DIRECT SERVICES, TRANSPORT PPE SUPPLIES DELIVERY, WELFARE CHECKS, ETC |
| CHAPTER EQUIPMENT | FORKLIFT | \$41,007.00 | LOAD/UNLOAD PALLETS OF PPE SUPPLIES, BUILDING MATERIALS, EQUIPMENT |

\$1,156,600.00

\$1,760,468.00 TOTAL

- 19. Lastly, this Leupp Chapter ARPA Budget and Expenditure Plan recommendation is based on short- and long-term goals to prevent, prepare for, and/or respond to the novel coronavirus disease 2019 (COVID-19); and
- 20. Therefore Leupp Chapter supports and submits this Leupp Chapter ARPA Budget and Expenditure Plan, a comprehensive list of projects as applicable to BFS-31-21 and supporting documents (attached hereto) for NNDOJ to make an initial eligibility determinations, for the respective Thomas Walker Jr's Delegate Region, totaling no more than their Delegate Region allocation of \$1,760,468.00 per Chapter to prevent, prepare for, and/or respond to the novel coronavirus disease 2019 (COVID-19); and
- 21. Leupp Chapter is utilizing and invoking Navajo Nation Council Resolution CJA-01-2022, in this limited case to approve this resolution as an emergency basis due to the immediate urgency and in the best interest of Leupp Chapter.

NOW, THEREFORE BE IT RESOLVED THAT THE:

- 1. The Leupp Chapter hereby supports, approves and submits this Leupp Chapter ARPA Budget and Expenditure Plan, a comprehensive list of projects as applicable to BFS-31-21 and supporting documents (attached hereto) totaling not more than Delegate Thomas Walker Jr's Region allocation of \$1,760,468.00 per Chapter as follows to prevent, prepare for, and/or respond to the novel coronavirus disease 2019 (COVID-19):
 - 1. CHAPTER BUILDING PROJECT
 - 2. PPE SUPPLIES PROJECT
 - 3. WAREHOUSE PROJECT
 - 4. SENIOR CENTER PROJECT
 - 5. CHAPTER EQUIPMENT PROJECT
- 2. Leupp Chapter hereby supports, approves and submits this Leupp Chapter ARPA Budget and
 Expenditure Plan for the following comprehensive list of projects to prevent, prepare for, and/or respond to the novel coronavirus disease 2019 (COVID-19):

| CHAPTER BUILDING | UPGRADE HVAC | \$ 50,000.00 | HVAC INSTALLATION |
|------------------|---------------------------|--------------|--|
| CHAPTER BUILDING | ROOF/GUITERS | \$40,000.00 | REPAIR AND REPLACE ROOFING/GUTTERS AND REPAINT CHAPTER |
| CHAPTER BUILDING | FLOORING | \$30,000.00 | REPLACE NEW FLOORING |
| CHAPTER BUILDING | BATHROOM RENOVATION | \$35,000.00 | BATHROOM/SHOWER REMODEL |
| CHAPTER BUILDING | KITCHEN | \$42,868.00 | KITCHEN/PANTRY REMODEL FREEZE AND REFRIGERATOR TO STORE PERISHABLE ESSENTIAL ITEMS |
| CHAPTER BUILDING | Sound System Install | \$5,000.00 | upgrade sound system with new phones (owl) for virtual MTGS |
| CHAPTER BUILDING | UPGRADE TECHNOLOGY | \$5,000.00 | REPLACE OUTDATED COMPUTERS/PRINTERS AND WIRING |
| CHAPTER BUILDING | SECURITY SYSTEM | \$20,000.00 | REPAIR AND REPLACE SECURITY SYSTEM |
| CHAPTER BUILDING | GRID CEILING INSTALLATION | \$10,000.00 | REPAIR AND REPLACE GRID CEILING |
| CHAPTER BUILDING | LIGHTING INSTALLATION | \$10,000.00 | REPAIR AND REPLACE NEW CEILING LIGHTING |
| CHAPTER BUILDING | UPGRADE WINDOWS | \$20,000.00 | REFAIR AND REPLACE CHAPTER HOUSE WINDOWS |
| CHAPTER BUILDING | ELECTRICAL UPGRADE | \$20,000.00 | UPGRADE ELECTRICAL SYSTEM |

\$287,868.00

| PPE SUPPLIES | SUPPLIES | \$50,000.00 | PURCHASE PPE SUPPLIES FOR THE COMMUNITY | | |
|--------------|-----------------------|--------------|---|--|--|
| WAREHOUSE | ROOF/GUTTERS | \$25,000.00 | PPE STORAGE, FOR LONG TERM STORAGE | | |
| WAREHOUSE | INSULATION | \$20,000.00 | INSTALL INSTALLATION | | |
| WAREHOUSE | INSTALL FLOORING | \$20,000.00 | INSTALL FLOORING | | |
| WARREOUSE | INSTALL DRIVE UP RAMP | \$10,000.00 | INSTALL CONCRETE RAMP FOR LOADING/UNIOADING | | |
| WAREHOUSE | ELECTRICITY | \$100,000.00 | WIRING/INSTALL PANEL | | |

| WAREHOUSE | STEEL SHELVES | \$10,000.00 | STORAGE FOR PPE SUPPLIES |
|-----------|---------------|-------------|--------------------------|
| | | | |

\$185,000.00

| SENIOR CENTER | BATHROOM RENOVATION | \$35,000.00 | BATHROOM/SHOWER REMODEL |
|---------------|-----------------------|-------------|--|
| SENIOR CENTER | ROOF | \$15,000.00 | REPAIR AND REPLACE ROOFING/GUTTERS AND REPAINT SENIOR CENTER |
| SENIOR CENTER | STOVE/OVEN | \$20,000.00 | KITCHEN/PANTRY REMODEL FREEZE AND REFRIGERATOR TO STORE PERISHABLE ESSENTIAL ITEMS |
| SENIOR CENTER | WINDOWS | \$5,000.00 | REPAIR AND REPLACE SENIOR CENTER WINDOWS |
| SENIOR CENTER | STORAGE ROOM FOR FOOD | \$6,000.00 | STORAGE NEEDED FOR FOOD SUPPLIES TO PROVIDE FOOD TO COMMUNITY ELDERS |

\$81,000.00

| CHAPTER EQUIPMENT | MATTER E TARRESON AN A | | TO HELP RESIDENTS WHEN WASHOUTS OCCUR | | |
|-------------------|------------------------|--------------|---|--|--|
| CHAPTER EQUIPMENT | CHAPTER VEHICLES (2) | \$140,000.00 | DIRECT SERVICES, PPE SUPPLIES DELIVERY, WELFARE CHECKS, ETC | | |
| CHAPTER EQUIPMENT | BACKHOE BACK BUCKET | \$2,099.00 | direct services, burial digging, etc | | |
| CHAPTER EQUIPMENT | WATER TRUCK (2) | \$453,194.00 | DIRECT SERVICES, PPE SUPPLIES DELIVERY, WELFARE CHECKS, ETC | | |
| CHAPTER EQUIPMENT | GOOSENECK TRAILER | \$25,000.00 | Direct services, transport ppe Supplies delivery, welfare checks, etc | | |
| CHAPTER EQUIPMENT | FORKLIFT | \$41,007.00 | LOAD/UNLOAD PALLETS OF PPE SUPPLIES, BUILDING MATERIALS, EQUIPMENT | | |

81,156,600.00

\$1,760,468.00 TOTAL

3. Leupp Chapter has attached the supporting documents (attached hereto) for NNDOJ to make an initial eligibility determinations, for the respective Thomas Walker Jr's Delegate Region, totaling not more than Delegate Thomas Walker Jr's Region allocation of \$1,760,468.00 per Chapter to prevent, prepare for, and/or respond to the novel coronavirus disease 2019 (COVID-19).

CERTIFICATION

We, hereby, certify the foregoing resolution number LP-12-009-20223 was duly considered by the Leupp Chapter officials, at a duly call chapter Emergency meeting at which a quorum was present pursuant to Navajo Nation Council Resolution CJA-01-2022 and that the same was passed by a vote of 3 in favor, 0 oppose and 1 abstention on this 2nd day of December 2022.

Motion by: Calvin Johnson Seconded by: Angela Cody

Roberta Gorman, President Angela Cody, Vice-President

Calvin Johnson, Secretary/Treasurer

EXPENDITURE PLAN

CHAPTER BUILDING

| UPGRADE HVAC | \$ 47,868.00 | \$ 50,000,00 HVAC INSTALLATION |
|---------------------------|----------------|---|
| ROOF/GUTTERS | \$ 35,000,00 | S 40,000.00 REPAIR AND REPLACE ROOFING/GUTTERS AND REPAINT CHAPTER |
| FLOORING | \$ - 10,000.00 | S 30,000.00 REPLACE NEW FLOORING |
| SATHROOM RENOVATION | \$ 35,000.00 | \$ 35,000.00 BATHROOM/SHOWER REMODEL |
| KITCHEN | \$ 80,000.00 | \$ 42,668.00 KITCHEN/PANTRY REMODEL |
| SOUND SYSTEM INSTALL | \$ 5,000,00 | \$ 5,000.00 UPGRADE SOUND SYSTEM WITH NEW PHONES (OWL) FOR VIRTUAL MTGS |
| UPGRADE TECKNOLOGY | \$ 5,000.00 | \$ 5,000.00 REPLACE OUTDATED COMPUTERS/PRINTERS AND WIRING |
| SECURITY SYSTEM | \$ 20,000.00 | \$ 20,000.00 REPAIR AND REPLACE SECURITY SYSTEM |
| GRID CEILING INSTALLATION | \$ 10,000.00 | \$ 10,000.00 REPAIR AND REPLACE GRID CEILING |
| LIGHTDIG INSTALLATION | \$ 10,000.00 | \$ 10,000.00 repair and replace new ceiling lighting |
| UPGRADE WINDOWS | \$ 20,000.00 | \$ 20,000.00 REPAIR AND REPLACE CHAPTER HOUSE WINDOWS |
| ELECTRICAL UPGRADE | \$ 20,000.00 | \$ 20,000.00 UPGRADE ELECTRICAL SYSTEM |
| | • | \$ 287,868.00 |

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| PPE SUPPLIES | SUPPLIES | | \$ 50,000.00 PURCHASE PPE SUPPLIES FOR THE COMMUNITY | |
|-------------------|---|---|--|--|
| Warehouse | ROOF/GUTTERS INSULATION INSTALL FLOORING INSTALL DRIVE UP RAMP ELECTRICITY STEEL SHELVES | \$ 25,000.00 \$ 20,000.00 \$ 20,000.00 \$ 10,000.00 \$ 10,000.00 | \$ 25,000.00 PPE STORAGE, FOR LONG TERM STORAGE \$ 20,000.00 INSTALL INSTALLATION \$ 20,000.00 INSTALL FLOORING \$ 10,000.00 INSTALL CONCRETE RAMP FOR LOADING/UNLOADING \$ 100,000.00 WARKG/INSTALL PANEL \$ 10,000.00 STORAGE FOR PPE SUPPLIES \$ 183,000.00 | |
| SENZOR CENTER | BATHROOM RENOVATION ROOF STOVE/CVEN WINDOWS STORAGE ROOM FOR FOOD | \$ 35,000.00 \$ 15,000.00 \$ 20,000.00 \$ 5,000.00 \$ 6,000.00 | \$ 35,000.00 \$ 15,000.00 \$ 20,000.00 \$ 5,000.00 \$ 6,000.00 \$ 81,000.00 | |
| CHAPTER EQUIPMENT | MUTOR GRADER CHAPTER VEHICLES (2) BACKEDOSE BACKE BUCKET WATER TRUCK (2) GODSEMECK TRAILER FORKLIFT | \$493,300.00 \$65,000.00 \$2,099.00 \$226,597.00 \$25,000.00 \$41,007.00 | \$ 2,059.00 DERECT SERVICES, BURIAL DIGGING, ETC | |

TOTAL \$ 1,760,468.00

\$ 1,760,468.00

\$

Leupp Chapter Warehouse



NAVAJO NATION DEPARTMENT OF JUSTICE

OFFICE OF THE ATTORNEY GENERAL

ETHEL B. BRANCH Attorney General

DEPARTMENT OF JUSTICE INITIAL ELIGIBILITY DETERMINATION FOR NAVAJO NATION FISCAL RECOVERY FUNDS

| RFS/HK Review #: HK0399 | |
|---|--|
| Date & Time Received: 1/10/23 at 15:24 | |
| Date & Time of Response: 18 January 2023; 2:3 | 6 pm |
| Entity Requesting FRF: Leupp Chapter | |
| Title of Project: Leupp Chapter Warehouse | |
| Administrative Oversight: Division of Communi | ty Development |
| Amount of Funding Requested: \$185,000 | |
| Eligibility Determination: | |
| FRF eligible | |
| ☐ FRF ineligible | |
| ☐ Additional information requested | |
| FRF Eligibility Category: | |
| (1) Public Health and Economic Impact | ☐ (2) Premium Pay |
| (3) Government Services/Lost Revenue | (4) Water, Sewer, Broadband Infrastructure |
| | |
| U.S. Department of Treasury Reporting Expe | nditure Category: 1.14, Other Public Health Services |

| Procedures): | |
|---|---|
| ☐ Missing Form | ☐ Expenditure Plan incomplete |
| ☐ Supporting documentation missing | ☐ Funds will not be obligated by |
| ☐ Project will not be completed by 12/31/2026 | 12/31/2024 |
| ☐ Ineligible purpose | ☐ Incorrect Signatory |
| ☐ Submitter failed to timely submit CARES reports | ☐ Inconsistent with applicable NN or |
| ☐ Additional information submitted is insufficient to make a proper determination | federal laws |
| Other Comments: Please note that BFS-31-21 and C. | JN-29-22 must be followed if the Chapter wishes |
| to make changes to Navajo Nation Council-approved project | listings, including but not limited to scope of work, |
| price, and project type. The requirements of BFS-31-21 a | and CJN-29-22 take precedence over the Leupp |
| Chapter's resolution, which states that the project listing | is "not in any way, shape, or form [sic] exclusive |
| and there can be no guarantee that any projected | outcomes will be achieved" and that the "Leupp |
| Chapter ARPA Budget and Expenditure Plan will be us | sed as a guide and are subject to change |
| without notice." Leupp Chapter Resolution LP-12-009- | 2023, Paragraph 16. |
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| | |
| Name of DOJ Reviewer: Adjua Adjei-Danso | |
| Signature of DOJ Reviewer: Adjua Adjei-Danso | Digitally signed by Aqua Adjei-Danso Date: 2023.01.18 14:40:57 -07'00' |

Returned for the following reasons (Ineligibility Reasons/Paragraphs 5.E.(1)-(10) of FRF

Disclaimers:

If additional information has been requested and you wish to provide it, please resubmit all the required forms updated to include the additional information. Full resubmission will expedite the Initial Eligibility Determination process. Therefore, please include a new RFS form indicating resubmission, revised Appendix A, Budget Form 1, and other supporting documents. Please email your resubmission to arpa@nndoj.org. Please be aware that under Resolution BFS-31-21 a Project or Program can only be reviewed twice, therefore it is critical that you include all the requested additional information for your second submission.

An NNDOJ Initial Eligibility Determination is based on the documents provided, which NNDOJ will assume are true, correct, and complete. Should the Project or Program change in any material way after the initial determination, the requestor must seek the advice of NNDOJ. An initial determination is limited to review of the Project or Program as it relates to whether the Project or Program is a legally allowable use — it does not serve as an opinion as to whether or not the Project or Program should be funded, nor does it serve as an opinion as to whether or not the amount requested is reasonable or accurate.

APPENDIX A

THE NAVAJO NATION FISCAL RECOVERY FUNDS **REQUEST FORM & EXPENDITURE PLAN**FOR **GOVERNANCE-CERTIFIED CHAPTERS**

Part 1. Identification of parties.

| Governance-Cartified Chapter Leupp Chapter Government requesting FRF: | Date prepared: 11/30/2022 |
|---|--|
| Chemistis CPO Box 5428 | phone & email: (828) 688-3227/faupp@navajochapters.org |
| Chapter's CPO Box 5428 mailing address: Leupp, AZ 86035 | website (Farry): leupp.navajochapters.org |
| This Form prepared by: Marjorie Sangster | phone/armeil: (928) 686-3227 |
| eupp Chapter Manager | marjorle.sangster@nnchapters.org |
| CONTACT PERSON'S name and title | CONTACT PERSON'S Info |
| Title and type of Project: Leupp Chapter Warehouse | |
| Chapter President: Roberta Gorman | phone & ernat: 928) 856-0577/rgorman@fusd1.org |
| Chapter Vice-President: Angela Cody | phone & email: (928) 326-6919/codyang2005@gmail.com |
| Chapter Secretary: Calvin Johnson | phone & emaît (928) 220-6890/cstjohnson2008@yehoo.com |
| Chapter Treasurer: Calvin Johnson | phone & email: (928) 220-5690/caljohnson2006@yahoo.com |
| Chapter Manager or CSC Marjorie Sangster, Manager | phone & emzil: (928) 606-3533/marjorle.sangster@nnchaptere.org |
| DCD/Chapter ASO: | , phone & email: |
| List types of Subcontractors or Subrecipients that will be paid with FRF (if kn | nown: Unknown. |
| | document attached |
| Amount of FRF requested: 185,000 FRF funding period: 10 | 11/22 - 9/30/2025 12/31/2026 |
| | Indiasio Project starting and enting threating data |
| Part 2. Expenditure Plan details. | |
| (a) Describe the Program(a) and/or Project(s) to be funded, including how and what COVID-related needs will be addressed: | the funds will be used, for what purposes, the location(s) to be served, |
| Leupp Chapter Warehouse Renovation project is loca Arizona. The Leupp Chapter Warehouse became the | staging area for the collection, storage and |
| distribution site for PPE's, bottled water, blankets and community members during the COVID-19 pandemic | Other emergency items for the Leupp |
| repair; electricity for lighting, HVAC for heating/cooling | g, large shelves to store PPE's for long term to |
| continously be prepared to meet the needs of the con PPE's, water, non-perishable foods and other donation | nmunity that depend on the chapter o assist with |
| (b) Explain how the Program or Project will benefit the Navajo Nation, Nav | with communities or the Newsin Receie: |
| The Leupp Chapter Warehouse Renovation Project v | would benefit and ensure the efficiency, safety |
| and inventory visibility of the PPE's, water storage, no | on-perishables and other emergency supplies |
| used to mitigate COVID-19 and to follow the health so community and the Navajo Nation will benefit from th | iandards of COVID-19 protocol, Leupp a improvement and upgrade of the Leupp |
| Chapter Warehouse to miligate the ongoing effects fr | rom COVID-19. |
| (c) A prospective timeline showing the estimated data of completion of the | a Broject and/or each phase of the Broject. Diselect and on the Broject |
| that may prevent you from incurring costs for all funding by December: or Project(s) by December 31, 2026: | 31, 2024 and/or fully expending funds and completing the Program(s) |

APPENDIX A

| The Leupp Chapter Warehouse Renovation Project timeline: Leupp Chapter Resolution 12/1/2022, Navajo Nation and DOJ review submissions Winter 2022, Proposals Spring 2023, Contract Award Summer 2023, Construction Fall 2023-Fall 2024. Challenges would include Navajo Nation review timeline and award. |
|---|
| document attached |
| (d) Identify who will be responsible for Implementing the Program or Project: |
| Leupp Chapter Government will be responsible for implementating the project. |
| (e) Explain who will be responsible for operations and maintenance costs for the Project once completed, and how such costs will be funded prospectively: |
| The Leupp Chapter Government will be responsible for the operations and maintenance costs for the project once completed. |
| ☐ document attached |
| (f) State which of the 66 Fiscal Recovery Fund expenditure categories in the attached U.S. Department of the Treasury Appendix 1 listing the proposed Program or Project fails under, and explain the reason why: |
| COVID-19 Aid to Impacted Industries 1.10 |
| The Leupp Chapter is seeking funding for the renovation of the existing Leupp Chapter Warehouse. For sustainable warehouse operations, health and safety should be prioritized as the Occupational Safety and Health Administration (OSHA) revealed that the fatal injury rate for the warehousing industry is higher than the national average. In order for the warehouse to meet the supply needs and to better serve the Leupp community, the renovation of the Leupp Chapter Warehouse is needed per COVID-19 protocols and to reduce and eliminate any injuries during the collection, storing and distribution of supplies and to ensure all supplies are safely stored. |
| ☐ document attached |
| Part 3. Additional documents. |
| List here all additional supporting documents attached to this FRF Expenditure Plan (or indicate N/A): |
| Leupp Chapter Resolution Budget Forms 1-4 |
| Chapter Resolution attached |
| Part 4. Affirmation by Funding Recipient. |
| Funding Recipient affirms that its receipt of Fiscal Recovery Funds and the implementation of this FRF Expenditure Plan shall be in accordance with Resolution No. CJY-41-21, the ARPA, ARPA Regulations, and with all applicable federal and Navajo Nation laws, regulations, and policies: |
| Chapter's Approved by Approved by Square of Chapter House (or Vice Product) |
| Approved by: Approved to submit & Common A M (500 50) |
| Approved to submit Lack No. NOFICE for Review. |

FY 2023

THE NAVAJO NATION PROGRAM BUDGET SUMMARY

Page 1 of 4 BUDGET FORM 1

| PART 1. Business Unit No.: | NEW | Program Title: | LE | UPP CHAPTER WAREHOUSE RENOVA | TON | Division/Branch: | NN DCD | |
|----------------------------|-----------------------------------|-----------------------|---------------|-----------------------------------|---------------------|----------------------------------|-----------------|----------------------|
| Prepared By: | Harjoria Sangster | Phone | No.: | (928) 928-3227 Email Address: | | marlorie.sangster@nnchapters.org | | orq |
| PART II. FUNDING SOURCE(| Fiscal Year S) /Term | Amount | % of Total | PART IIL BUDGET SUMMARY | Fund Type | (A) NNC Approved | (B) | (C) Difference or |
| NN Fiscal Recovery Fund | 10/1/22-8/30/25 | 185,000.00 | 100% | | Code | Original Budget | Proposed Budget | Total |
| | 12/3/12026 | | | 2001 Personnel Expenses | | | | |
| | | | | 3000 Travel Expenses | | | | |
| | | | | 3500 Meeting Expenses | | | | |
| | | | | 4000 Supplies | | | | |
| | | | | 5000 Lease and Rental | | | | |
| | | | | 5500 Communications and Utilities | | | | |
| | | | | 6000 Repairs and Maintenance | | | | |
| | | | | 6500 Contractual Services | 6 | | 185,000 | 185,000 |
| | | **** | | 7000 Special Transactions | | | | |
| VIV. | | | | 8000 Public Assistance | | | | |
| | | | | 9000 Capital Cutlay | | | | |
| | | , | | 8500 Matching Funds | | | - | |
| | | | | 9500 Indirect Cost | | | | |
| | | | | | TOTAL | \$0.00 | 185,000.00 | 185,000 |
| | | | | PART IV. POSITIONS AND VEHICLES | | (D) | (E) | |
| | | | | Total # of Positions I | Budgeted: | 0 | 0 | 1 |
| | TOTAL: | \$185,000.00 | 100% | Total # of Vehicles I | Budgeted: | O | 0 | |
| PART V. I HEREBY ACKNOW | LEDGE THAT THE INF | ORMATION CON | TAINED | IN THIS BUDGET PACKAGE IS COMPLE | TE AND AC | CURATE. | | |
| SUBMITTED BY: | Marjorie Ser Program Manager's | gster Printed Name | | APPROVED BY: Real Division | ulul Non Birecto | Lornan r i Branch Chief's Pr | inted Name | - |
| | | -H/30 | 22 | | | | un 12.19.22 | ? |

FY <u>1023</u>

THE NAVAJO NATION PROGRAM PERFORMANCE CRITERIA

Page Zof 4 BUDGET FORM 2

| PAR | Y L. PROGRAM INFORMATION: | · · · · · · · · · · · · · · · · · · · | | | | | <u> </u> | | - | | |
|-----|--------------------------------------|---------------------------------------|---|---|-------------|---------------|------------|----------|----------|-------|----------|
| | Business Unit No.: | NEW | Program Name/Title: | | t | EUPP CH | APTER WAR | EHOUSE R | ENOVATIO | N . | |
| PAR | TIL PLAN OF OPERATION RESO | lution numbers | PURPOSE OF PROGRAM: | | | | | | | | |
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| | | | | | | | | | | | |
| PAR | TUL PROGRAM PERFORMANCE | CRITERIA: | | 161 | | | QTR | | QTR | 4th | QTR |
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| 1 7 | Goel Statement: | | | | | | | | | | |
| | To create a safe and efficient stept | | fibrition Center | , | | | | | | | [|
| | Program Perfermance Measure! | Objective: | | | | | | | | | |
| | Hire a subcontractor | | | | | | | 1 | | | |
| 2 | Goel Statement: | | _ | | | | | | | | |
| l | | | | | | | | | | | |
| 1 | Program Performance Measure! | Objective: | | | | | | | | | |
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| 3 | Goal Statement: | | · · · · · · · · · · · · · · · · · · · | | | | | | | | |
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| 1 | Program Performance Measure! | Objective: | | • | | | | | | | |
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| | | | INFORMATION HAS BEEN THOROUGH A SLEAC Pro | mi weate | | Peno | che I Va | A | _ | | |
| 1 | Plegram Ma | mager's Printed Ni | 10 | Division Director/Street Chief's Printed Name Division OffeetperSpreach Chief's Signature and Date | | | | | ł | | |
| | | | 1/30/22 | | | | | | | | |
|] | Program Mana | ger's Elgnature an | Date | | Division | Directorit. | anch Chief | Bienatur | and Date | - 202 | j |
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THE NAVAJO NATION DETAILED BUDGET AND JUSTIFICATION

| Program Name/Title: | LEUPP CHAPTER WAREHOUSE RENOVATION | Business Unit No.: | KEW | |
|---|--|--------------------|---------------------------------------|---|
| ART II. DETAILED BUDGET: (A) | (B) | | (C) | (D) |
| Object Code LCD 5) | Object Code Description and Justification (LOD 7) | | Total by DETAILED Object Code (LOD 6) | Total by MAJOR Object Code (LOD 4) |
| CONTRACTUAL SERVICES Lexpp Chapter House Renovation | | | | 185 |
| 09100 Subcontracted 10990-Subcont | Services of 185,000.00 vacted Services of 185,000.00 vas | | 185,000 | |
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| PART I Business Unit No NEW | | . — | | | | | - | | | | | | | | | | | | • | | | PAI | RT OL | | | Pro | ect h | :form | ation | |
|--|-------|-------|------------|--------|-------|--------|----------|--------|----------|-------|--------|--------|----------|--------|-------|---------|--------|-----|--------|-------|-------|----------|---------|--------------------------|------------|---------|-------|------------------|----------------|------|
| Project Title: Leupp Chap | ler W | areho | use | Renov | ation | | | | | | | | | | | | | | | _ | | Pro | ject Tj | 798: | Wan | ehous | se Re | novati | lon_ | |
| Project Descriptic <u>Make the</u> | WETE | hous | e buil | ding | eafe | r plac | e do e | tore s | nd đ | stibu | to PF | Esu | plies | for ti | 19 CO | riniiin | ity | | | | | Pla | nned S | ned Start Date: 1/1/2023 | | | | | | |
| | | | | | | | | _ | | | | | | | | | | | | | | Pla | nned E | End Dal | <u>e:</u> | 9/30 | /202 | | | |
| Check one box | | | | | | | | | | | | | | | | | | | | | | Pro | ject M | anager | Mar | iorio S | Sanga | ter | | |
| PART III. | PAI | RTIV | . U | lse Fi | cal Y | (ear (| FY) Q | uerte | s to c | ompl | ete ti | e Info | met | on be | low. | 0=0 | Oct; N | l=N | ж.; D | = De | c, et | L | | | - 5 | | | | | |
| List Project Task separately; such as Plan, Design, | | | | | | FY | 2023 | | | | | | | | | | FY, | 20 | 24 - 2 | 2025 | | | | | but End | jeci e | | mietio da 8-1 | IN LOC FY Q | irs. |
| Construct, Equip or Furnish. | | 1st Q | tr. | | 2nd C | ltr. | | 3rd Q | t. | | ith Q | t. | | 1st Q | tr. | 1 | and Q | tz. | | and Q | tr. | | 4th Q | tr. | | ate_ | | | | |
| | 0 | N | D | J | F | M | A | M | J | 7.0 | _ | 8 | 0 | N | D | J | F | M | A | M | J | 310 | A | 8 | 0 | N | D | J | F | М |
| Hire Subcontractor | | | | | | | . | l., | <u>.</u> | | _ | | | | | İ., | | _ | | | | | | | | | | | | |
| Fille Subcontractor | X | X | X | × | × | X | X | X | X | X | X | X | X | X | X | X | X | X | X | X | X | X | X | X | | | 1 | | | |
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| Expected Quarterly Expenditures | | | | Ļ | | | 18 | 5,000. | .00_ | | | | | | | | | | L | | | | | | | - \$ | 185,0 | 00.00 |) | |

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Jonathan Nez Navajo Nation President

Myron Lizer Navajo Nation Vice President

Telephone: (928) 686-3227

Thomas Walker Jr.
Council Delegate (Birdsprings, Cameron,
Coalmine, Leupp, and Tolani Lake Chapters)



Roberta Gorman Leupp Chapter President

Angela Cody Leupp Chapter Vice-President

Calvin Johnson Leupp Chapter Secretary/Treasurer

> Kenny Welch Leupp Chapter Grazing Officer

Facsimile: (928) 686-3232

Leupp Chapter CPO Box 5428, Leupp, AZ 86035

RESOLUTION OF THE LEUPP CHAPTER Western Navajo Agency, Navajo Nation Resolution No: LP-11-009-2023

SUPPORTING, APPROVING AND SUBMISSION OF LEUPP CHAPTER ARPA COMPREHENSIVE LIST OF PROJECTS, BUDGET AND EXPENDITURE PLAN, AS APPLICABLE TO BFS-31-21 TOTALING NOT MORE THAN DELEGATE THOMAS WALKER JR'S REGION ALLOCATION OF \$1,760,468.00 PER CHAPTER TO PREVENT, PREPARE FOR, AND/OR RESPOND TO THE NOVEL CORONAVIRUS DISEASE 2019 (COVID-19)

WHEREAS:

- Leupp Chapter is a Certified Chapter of the Navajo Nation in accordance to Navajo Tribal
 Council Resolution CJ-20-55, and further recognized as a local government entity with the
 responsibility and authority to implement community programs and projects that will benefit
 the Leupp community with responsibility and accountability to the community; and
- 2. The Leupp Chapter pursuant to Navajo Nation Code (N.N.C): Title 26. The Navajo Nation Local Governance Act, is a Local Governance Certified Chapter of the Navajo Nation through resolution No.: LP08-106-2010; and
- 3. The Leupp Chapter as a duly Government Certified Chapter which delegated the governmental authority within its Chapter boundaries with respect to local matters consistent with Navajo laws, including customs and traditions, allow Chapters to make decisions to govern with responsibility and accountability to community membership; and
- 4. The coronavirus pandemic of 2019 has caused large scale infections and loss of life throughout the world, the United States and the Navajo Nation. As of July 7, 2021, the Navajo Nation Health Command Operations Center has confirmed 31,043 COVID-19 cases and 1,374 COVID-related deaths on the Navajo Nation. COVID-19 variants have emerged that threaten to increase these numbers and continue the pandemic's assault on the Navajo People; and
- On March 11, 2020, the Navajo Nation declared Public Health State of Emergency for COVID-19 coronavirus for the Navajo Nation in response to the growing spread of the COVID-19 coronavirus, also known as "Diko Ntsaaígií Náhást' éíts' áadah"; and
- 6. The devastating effects of COVID-19 continue throughout the Navajo Nation, including employment losses, business closures, food and housing insecurity, and other economic disruptions; and

- 7. On March 11, 2021, President Biden signed the American Rescue Plan Act ("ARPA") into law. Section 9901 of ARPA established the Coronavirus State Fiscal Recovery Fund and the Coronavirus Local Fiscal Recovery Fund (together the "Fiscal Recovery Funds") by amending Title VI of the Social Security Act, which provided \$362 billion for state, local, and tribal governments, including \$20 billion designated for tribal governments; and
- 8. As of May 29, 2021, the United States Department of Treasury ("U.S. Treasury") allocated \$1,861,554,458.43 to the Navajo Nation under the Fiscal Recovery Funds provisions of ARPA. The Fiscal Recovery Funds are designed to build on and expand the relief provided in the Coronavirus Aid, Relief, and Economic Security Act or CARES Act; and
- 9. The Fiscal Recovery Funds are intended to support governmental efforts to mitigate and contain the spread of COVID-19, as well to respond to the health, social and economic impacts of COVID-19 suffered by residents and businesses; and
- 10. Navajo Nation Council and President Nez approved N.N.C. Legislation Number CJN-29-22
 Approval of the Chapter and Regional Projects Expenditure Plan for a Total Allocation of
 \$211,256,148.00 to be "Divided Equally" between the twenty-four (24) Delegate Regions in the
 amount of \$8,802,340.00, with "Delegate Region" shall mean all the Navajo Nation Chapters
 and 50/50 Chapter Distribution Formula does not apply which each Chapter within Delegate
 Thomas Walker Jr. is allocated \$1,760,468.00; and
- 11. The purpose of the funds is to Purpose of ARPA funds:
 - To support the COVID-19 public health and Economic response by addressing COVID-19 and Its impact on public health.
 - 2. To provide premium pay to eligible workers Performing essential work;
 - 3. To provide government services up to the amount of Revenue loss due to the pandemic;
 - 4. To make necessary investments in water, sewer, and Broadband infrastructure
- 12. During the pandemic, Leupp Chapter had assessed and provided the effects of the COVID-19 pandemic within the community. Some of those issues including but not limited to the following:
 - 1. No Essential Services for Faxing, Coping, Water Delivery Services, nonfunctional HVAC system, non-operable facilities or equipment and/or infrastructure, etc.;
 - 2. Dilapidated Chapter equipment including but not limited to: dilapidated Water Truck, Chapter Truck, Water Station breakdown, computers, phones, internet, etc.;
 - 3. Lack of Equipment such as Water Truck (Potable), Forklift, Wood Splitter, Flatbed, Transport Trailer, Utility Vehicle, Compressor, Welding Machine, Xerox, Telephones, Computers, Internet, Secure storage, secure property, Refrigerator, Freezer, PPE, Communications, Office for Postal Services, Personnel, Fencing, PPE supplies, etc.;
- 13. October 21, 2022, Leupp Chapter Assessment: Based on firsthand knowledge and issues brought to our attention the past seven months. Obvious issues is that Leupp Chapter House severely lacks the technology such as updated computers, software's, licenses, internet, phone equipment, secure perimeter, secure storage, security system, chain saws, personnel, heavy equipment, IT equipment, and other issues to adequately address, prevent, prepare for, and/or respond to the novel coronavirus disease 2019 (COVID-19) pandemic; and
- 14. The Delegate Region Project is not subject to requirement of local Chapter resolution however the plan shall be complied and approved by the Navajo Nation Council resolution and signed into law by the President of the Navajo Nation; and

- 15. Leupp Chapter ARPA Budget and Expenditure Plan recommendation is based on the many affects caused by the COVID-19 pandemic. The assessment and Budget and Expenditure Plan will benefit the general public and Leupp Chapter community as a whole to prevent, prepare for, and/or respond to the novel coronavirus disease 2019 (COVID-19); andd
- 16. This list is not in any way shape or form exclusive due to the number of assumptions as to market conditions and there can be no guarantee that any projected outcomes will be achieved. However, this Leupp Chapter ARPA Budget and Expenditure Plan will be used as a guide and thereof and are subject to change without notice; and
- 17. Leupp Chapter has proposed the following projects for the Leupp Chapter ARPA Budget and Expenditure Plan:
 - 1. CHAPTER BUILDING PROJECT
 - 2. PPE SUPPLIES PROJECT
 - 3. WAREHOUSE PROJECT
 - 4. SENIOR CENTER PROJECT
 - 5. CHAPTER EQUIPMENT PROJECT
- 18. Leupp Chapter has the proposed Leupp Chapter ARPA Budget and Expenditure Plan for the following projects to prevent, prepare for, and/or respond to the novel coronavirus disease 2019 (COVID-19); and

| CHAPTER BUILDING | UPGRADE HVAC | \$ 50,000.00 | HVAC INSTALLATION |
|------------------|---------------------------|--------------|--|
| CHAPTER BUILDING | ROOF/GUTTERS | \$40,000.00 | REPAIR AND REPLACE ROOFING/GUTTERS AND REPAINT CHAPTER |
| CHAPTER BUILDING | FLOORING | \$30,000.00 | replace new flooring |
| CHAPTER BUILDING | BATHROOM RENOVATION | \$35,000.00 | Bathroom/shower remodel |
| CHAPTER BUILDING | KITCHEN | \$42,868.00 | KITCHEN/PANTRY REMODEL FREEZE AND REFRIGERATOR TO STORE PERISHABLE ESSENTIAL ITEMS |
| CHAPTER BUILDING | SOUND SYSTEM INSTALL | \$5,000.00 | UPGRADE SOUND SYSTEM WITH NEW PHONES (OWL) FOR VIRTUAL MTGS |
| CHAPTER BUILDING | UPGRADE TECHNOLOGY | \$5,000.00 | REPLACE OUTDATED COMPUTERS/PRINTERS AND WIRING |
| CHAPTER BUILDING | SECURITY SYSTEM | \$20,000.00 | REPAIR AND REPLACE SECURITY SYSTEM |
| CHAPTER BUILDING | GRID CEILING INSTALLATION | \$10,000.00 | REPAIR AND REPLACE GRID CEILING |
| CHAPTER BUILDING | LIGHTING INSTALLATION | \$10,000.00 | REPAIR AND REPLACE NEW CEILING LIGHTING |
| CHAPTER BUILDING | UPGRADE WINDOWS | \$20,000.00 | REPAIR AND REPLACE CHAPTER HOUSE WINDOWS |
| CHAPTER BUILDING | ELECTRICAL UPGRADE | \$20,000.00 | UPGRADE ELECTRICAL SYSTEM |

\$287,868.00

| PPE SUPPLIES | SUPPLIES | \$50,000.00 | PURCHASE PPE SUPPLIES FOR THE COMMUNITY |
|--------------|--------------|-------------|--|
| | | | |
| WAREHOUSE | ROOF/GUTTERS | \$25,000.00 | PPE STORAGE, FOR LONG TERM STORAGE |
| WAREHOUSE | Insulation | \$20,000.00 | INSTALL INSTALLATION |

| WAREHOUSE | INSTALL FLOORING | \$20,000.00 | INSTALL FLOORING |
|-----------|-----------------------|--------------|---|
| WAREHOUSE | INSTALL DRIVE UP RAMP | \$10,000.00 | Install concrete ramp for loading/unloading |
| WAREHOUSE | ELECTRICITY | \$100,000.00 | Wiring/Install Panel |
| WAREHOUSE | STEEL SHELVES | \$10,000.00 | STORAGE FOR PPE SUPPLIES |

\$185,000.00

| SENIOR CENTER | BATHROOM RENOVATION | \$35,000.00 | BATHROOM/SHOWER REMODEL |
|---------------|-----------------------|-------------|--|
| SENIOR CENTER | ROOF | \$15,000.00 | REPAIR AND REPLACE ROOFING/GUTTERS AND REPAINT SENIOR CENTER |
| SENIOR CENTER | STOVE/OVEN | \$20,000.00 | KITCHEN/PANTRY REMODEL FREEZE AND REFRIGERATOR TO STORE PERISHABLE ESSENTIAL ITEMS |
| SENIOR CENTER | WINDOWS | \$5,000.00 | REPAIR AND REPLACE SENIOR CENTER WINDOWS |
| SENIOR CENTER | STORAGE ROOM FOR FOOD | \$6,000.00 | STORAGE NEEDED FOR FOOD SUPPLIES TO PROVIDE FOOD TO COMMUNITY ELDERS |

\$81,000.00

| CHAPTER EQUIPMENT | MOTOR GRADER | \$495,300.00 | TO HELP RESIDENTS WHEN WASHOUTS OCCUR |
|-------------------|----------------------|--------------|---|
| CHAPTER EQUIPMENT | CHAPTER VEHICLES (2) | \$140,000.00 | DIRECT SERVICES, PPE SUPPLIES DELIVERY, WELFARE CHECKS, ETC |
| CHAPTER EQUIPMENT | BACKHOE BACK BUCKET | \$2,099.00 | DIRECT SERVICES, BURIAL DIGGING, ETC |
| CHAPTER EQUIPMENT | WATER TRUCK (2) | \$453,194.00 | DIRECT SERVICES, PPE SUPPLIES DELIVERY, WELFARE CHECKS, ETC |
| CHAPTER EQUIPMENT | GOOSENECK TRAILER | \$25,000.00 | DIRECT SERVICES, TRANSPORT PPE SUPPLIES DELIVERY, WELFARE CHECKS, ETC |
| CHAPTER EQUIPMENT | FORKLIFT | \$41,007.00 | LOAD/UNLOAD PALLETS OF PPE SUPPLIES, BUILDING MATERIALS, EQUIPMENT |

\$1,156,600.00

| ı | \$1,760,468.00 | TOTAL | |
|---|----------------|-------|--|
| | | | |

- 19. Lastly, this Leupp Chapter ARPA Budget and Expenditure Plan recommendation is based on short- and long-term goals to prevent, prepare for, and/or respond to the novel coronavirus disease 2019 (COVID-19); and
- 20. Therefore Leupp Chapter supports and submits this Leupp Chapter ARPA Budget and Expenditure Plan, a comprehensive list of projects as applicable to BFS-31-21 and supporting documents (attached hereto) for NNDOJ to make an initial eligibility determinations, for the respective Thomas Walker Jr's Delegate Region, totaling no more than their Delegate Region allocation of \$1,760,468.00 per Chapter to prevent, prepare for, and/or respond to the novel coronavirus disease 2019 (COVID-19); and
- 21. Leupp Chapter is utilizing and invoking Navajo Nation Council Resolution CJA-01-2022, in this limited case to approve this resolution as an emergency basis due to the immediate urgency and in the best interest of Leupp Chapter.

NOW, THEREFORE BE IT RESOLVED THAT THE:

- The Leupp Chapter hereby supports, approves and submits this Leupp Chapter ARPA
 Budget and Expenditure Plan, a comprehensive list of projects as applicable to BFS-31-21
 and supporting documents (attached hereto) totaling not more than Delegate Thomas
 Walker Jr's Region allocation of \$1,760,468.00 per Chapter as follows to prevent,
 prepare for, and/or respond to the novel coronavirus disease 2019 (COVID-19):
 - 1. CHAPTER BUILDING PROJECT
 - 2. PPE SUPPLIES PROJECT
 - 3. WAREHOUSE PROJECT
 - 4. SENIOR CENTER PROJECT
 - 5. CHAPTER EQUIPMENT PROJECT
- 2. Leupp Chapter hereby supports, approves and submits this Leupp Chapter ARPA Budget and Expenditure Plan for the following comprehensive list of projects to prevent, prepare for, and/or respond to the novel coronavirus disease 2019 (COVID-19):

| CHAPTER BUILDING | UPGRADE HVAC | \$ 50,000.00 | HVAC INSTALLATION |
|------------------|---------------------------|--------------|--|
| CHAPTER BUILDING | ROOF/GUITERS | \$40,000.00 | REPAIR AND REPLACE ROOFING/GUTTERS AND REPAINT CHAPTER |
| CHAPTER BUILDING | FLOORING | \$30,000.05 | REPLACE NEW FLOORING |
| CHAPTER BUILDING | BATHROOM RENOVATION | \$35,000.00 | BATHROOM/SHOWER REMODEL |
| CHAPTER BUILDING | KITCHEN | \$42,868.00 | KITCHEN/PANTRY REMODEL FREEZE AND REFRIGERATOR TO STORE PERISHABLE ESSENTIAL ITEMS |
| CHAPTER BUILDING | SOUND SYSTEM INSTALL | \$5,000.00 | UPGRADE SOUND SYSTEM WITH NEW PHONES (OWL) FOR VIRTUAL MTGS |
| CHAPTER BUILDING | UPGRADE TECHNOLOGY | \$5,000.00 | REPLACE OUTDATED COMPUTERS/PRINTERS AND WIRING |
| CHAPTER BUILDING | SECURITY SYSTEM | \$20,000.00 | REPAIR AND REPLACE SECURITY SYSTEM |
| CHAPTER BUILDING | GRID CEILING INSTALLATION | \$10,000.00 | REPAIR AND REPLACE GRID CEILING |
| CHAPTER BUILDING | LIGHTING INSTALLATION | \$10,000.00 | REPAIR AND REPLACE NEW CEILING LIGHTING |
| CHAPTER BUILDING | UPGRADE WINDOWS | \$20,000.00 | REPAIR AND REPLACE CHAPTER HOUSE WINDOWS |
| CHAPTER BUILDING | ELECTRICAL UPGRADE | \$20,000.00 | UPGRADE ELECTRICAL SYSTEM |

\$287,868.00

PURCHASE PPE SUPPLIES FOR THE

| PPESUPPLIES | SUPPLIES | \$50,000.00 | COMMUNITY |
|-------------|-----------------------|--------------|---|
| WAREHOUSE | ROOF/GUTTERS | \$25,000.00 | PPE STORAGE, FOR LONG TERM STORAGE |
| WAREHOUSE | INSULATION | \$20,000.00 | INSTALL INSTALLATION |
| WAREBOUSE | INSTALL FLOORING | \$20,000.00 | INSTALL FLOORING |
| WAREHOUSE | INSTALL DRIVE UP RAMP | \$10,000.00 | INSTALL CONCRETE RAMP FOR LOADING/UNLOADING |
| WAREHOUSE | ELECTRICITY | \$100,000.00 | WIRING/INSTALL PANEL |

| WARE | HOUSE | STEEL SHELVES | \$10,000.00 | STORAGE FOR PPE SUPPLIES |
|------|-------|---------------|-------------|--------------------------|
| | | * | | |

\$185,000.00

| SENIOR CENTER | BATHROOM RENOVATION | \$35,000.00 | BATHROOM/SHOWER REMODEL |
|---------------|-----------------------|-------------|--|
| SENIOR CENTER | ROOF | \$15,000.00 | REPAIR AND REPLACE ROOFING/GUTTERS AND REPAINT SENIOR CENTER |
| SENIOR CENTER | STOVE/OVEN | \$20,000.00 | KITCHEN/PANTRY REMODEL FREEZE AND REFRIGERATOR TO STORE PERISHABLE ESSENTIAL ITEMS |
| SENIOR CENTER | WINDOWS | \$5,000.00 | REPAIR AND REPLACE SENIOR CENTER WINDOWS |
| SENIOR CENTER | STORAGE ROOM FOR FOOD | \$6,000.00 | STORAGE NEEDED FOR FOOD SUPPLIES TO PROVIDE FOOD TO COMMUNITY ELDERS |

881,000.00

| CHAPTER EQUIPMENT | MOTOR GRADER | \$495,300.00 | TO HELP RESIDENTS WHEN WASHOUTS OCCUR |
|-------------------|----------------------|--------------|---|
| CHAPTER EQUIPMENT | CHAPTER VEHICLES (2) | \$140,000.00 | DIRECT SERVICES, PPE SUPPLIES DELIVERY, WELFARE CHECKS, ETC |
| CHAPTER EQUIPMENT | BACKHOE BACK BUCKET | \$2,099.00 | direct services, burial digging, etc |
| CHAPTER EQUIPMENT | WATER TRUCK (2) | \$453,194.00 | DIRECT SERVICES, PPE SUPPLIES DELIVERY, WELFARE CHECKS, ETC |
| CHAPTER EQUIPMENT | GOOSENECKTRAILER | \$25,000.00 | Direct services, transport ppe Supplies delivery, welfare checks, ETC |
| CHAPTER EQUIPMENT | FORKLIFT | \$41,007.00 | LOAD/UNLOAD PALLETS OF PPE SUPPLIES, BUILDING MATERIALS, EQUIPMENT |

\$1,156,600.00

\$1,760,468.00 TOTAL

3. Leupp Chapter has attached the supporting documents (attached hereto) for NNDOJ to make an initial eligibility determinations, for the respective Thomas Walker Jr's Delegate Region, totaling not more than Delegate Thomas Walker Jr's Region allocation of \$1,760,468.00 per Chapter to prevent, prepare for, and/or respond to the novel coronavirus disease 2019 (COVID-19).

CERTIFICATION

We, hereby, certify the foregoing resolution number LP-12-009-20223 was duly considered by the Leupp Chapter officials, at a duly call chapter Emergency meeting at which a quorum was present pursuant to Navajo Nation Council Resolution CJA-01-2022 and that the same was passed by a vote of 3 in favor, 0 oppose and 1 abstention on this 2nd day of December 2022.

Motion by: Calvin Johnson Seconded by: Angela Cody

Roberta Gorman, President Angela Cody, Vice-President

Calvin Johnson, Secretary/Treasurer

DOPENDITURE PLAN

CHAPTER BUILDING

```
UPGRADE HVAC
                         $ 47,868.00
                                                      50,000.00 HVACINSTALLATION
ROOF/GUTTERS
                        $ 35,000.00
                                                      40,000.00 REPAIR AND REPLACE ROOFING/GUTTERS AND REPAINT CHAPTER
FLOCRING
                         $ 30,000.00
                                                      30,000.00 REPLACE NEW FLOORING
BATHROOM RENOVATION
                           35,000.00
                                                      35,000.00 BATHROOM/SHOWER REMODEL
KITCHEN
                           00.000.00
                                                      42,888.00 KITCKEN/PANTRY REMODEL
SOUND SYSTEM INSTALL
                           5,000,00
                                                       5,000.00 UPGRADE SOUND SYSTEM WITH NEW PHONES (GYAL) FOR VIRTUAL MITGS
UPGRADE TECHNOLOGY
                           5,000.00
                                                       5,000.00 REPLACE OUTDATED COMPUTERS/FRINTERS AND WIRING
SECURITY SYSTEM
                           20,000.00
                                                      20,000.00 REPAIR AND REPLACE SECURITY SYSTEM
GRID CEILING INSTALLATION
                           10,000.00
                                                      10,000.00 REPAIR AND REPLACE GRID CEILING
LIGHTING INSTALLATION
                           10,000.00
                                                      10,000.00 REPAIR AND REPLACE NEW CEILING LIGHTING
                        $ 20,000.00
UPGRADE WINDOWS
                                                      20,000.00 REPAIR AND REPLACE CHAPTER HOUSE WINDOWS
ELECTRICAL UPGRADE
                        $ 20,000.00
                                                      20,000.00 UPGRADE ELECTRICAL SYSTEM
                                                     287,868.00
```

| PPE SUPPUES | SUPPLIES | | \$ 50,000.00 P | PURCHASE PPE SUPPLIES FOR THE COMMUNITY |
|-------------------|--|---|--|--|
| Warehouse | ROOF/GUTTERS INSULATION INSTALL FLOORING INSTALL ORIVE UP RAMP ELECTRICITY STEEL SHELVES | \$ 25,000.00 \$ 20,000.00 \$ 20,000.00 \$ 10,000.00 \$ 50,000.00 | \$ 20,000.00 ff \$ 20,000.00 ff \$ 10,000.00 V | PPE STORAGE, FOR LONG TERM STORAGE INSTALL INSTALLATION INSTALL FLOORING INSTALL CONCRETE RAMP FOR LOADING/UNLOADING HYRING/INSTALL PANEL STORAGE FOR PPE SUPPLIES |
| SENIOR CENTER | BATHROOM RENOVATION ROOF STOVE/CVEN WINDOWS STORAGE ROOM FOR FOOD | \$ 35,000.00 \$ 15,000.00 \$ 20,000.00 \$ 5,000.00 | \$ 35,000.00 \$ 15,000.00 \$ 20,000.00 \$ 5,000.00 \$ 6,000.00 \$ 81,000.00 | |
| CHAPTER EQUIPMENT | MOTOR GRADER CHAPTER VEHICLES (2) BACKHOE BACK BUCKET WATER TRUCK (2) GODSENECK TRAILER FORKLIFT | \$495,300.00 \$65,000.00 \$2,099.00 \$226,597.00 \$25,000.00 \$41,007.00 | \$ 140,000.00 D \$ 2,099.00 D \$ 453,194.00 D \$ 25,000.00 D | to help residents when washouts occur direct services, ppe supplies delivery, welfare checks, etc direct services, burial digging, etc mirect services, ppe supplies delivery, welfare checks, etc direct services, transport ppe supplies delivery, welfare checks, etc direct services, transport ppe supplies delivery, welfare checks, etc direct services, transport ppe supplies delivery, welfare checks, etc direct services, transport ppe supplies delivery, welfare checks, etc |

TOTAL \$ 1.760,468.00

\$ 1,760,468.00

\$ 1,156,600.00

\$

Leupp Chapter Senior Center Renovation



NAVAJO NATION DEPARTMENT OF JUSTICE

OFFICE OF THE ATTORNEY GENERAL

ETHEL B. BRANCH Attorney General HEATHER CLAH Deputy Attorney General

DEPARTMENT OF JUSTICE INITIAL ELIGIBILITY DETERMINATION FOR NAVAJO NATION FISCAL RECOVERY FUNDS

| RFS/HK Review #: HK0400 |
|---|
| Date & Time Received: 1/10/23 |
| Date & Time of Response: |
| Entity Requesting FRF: Leupp Chapter Government |
| Title of Project: Leupp Senior Center Renovation |
| Administrative Oversight: Division of Community Dev., Division of Aging and Long Term Care Svcs |
| Amount of Funding Requested: \$81,000 |
| Eligibility Determination: FRF eligible FRF ineligible Additional information requested FRF Eligibility Cotons and the second |
| FRF Eligibility Category: (1) Public Health and Economic Impact (2) Premium Pay |
| (1) Public Health and Economic Impact (2) Premium Pay (3) Government Services/Lost Revenue (4) Water, Sewer, Broadband Infrastructure |
| U.S. Department of Treasury Reporting Expenditure Category: 2.22 - Strong Healthy Communities: Neighborhood Features that Promote Health and Safety |

| Procedures): | casons/Paragrapus 5.E.(1)-(10) of FRF |
|--|---|
| Missing Form Supporting documentation missing Project will not be completed by 12/31/2026 Ineligible purpose Submitter failed to timely submit CARES reports Additional information submitted is insufficient to make a proper determination | Expenditure Plan incomplete Funds will not be obligated by 12/31/2024 Incorrect Signatory Inconsistent with applicable NN or federal laws |
| Other Comments: Please note that BFS-31-21 and CJN | |
| to make changes to Navajo Nation Council-approved project li | |
| price, and project type. The requirements of BFS-31-21 ar | nd CJN-29-22 take precedence over the Leupp |
| Chapter's resolution, which states that the project listing i | s "not in any way, shape, or form [sic] exclusive |
| and there can be no guarantee that any projected ou | tcomes will be achieved" and that the "Leupp |
| Chapter ARPA Budget and Expenditure Plan will be use | d as a guide and are subject to change |
| without notice." Leupp Chapter Resolution LP-12-009-20 | |
| | |
| | |
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| | |
| | |
| | |
| Name of DOJ Reviewer: Adjua Adjei-Danso | |
| Signature of DOJ Reviewer: Adjua Adjei-Danso | Digitally signed by Adjua Adjei-Danso Date: 2023.01.18 14:22:56-07'00' |

Disclaimers:

If additional information has been requested and you wish to provide it, please resubmit all the required forms updated to include the additional information. Full resubmission will expedite the Initial Eligibility Determination process. Therefore, please include a new RFS form indicating resubmission, revised Appendix A, Budget Form I, and other supporting documents. Please email your resubmission to arpa@nndoj.org. Please be aware that under Resolution BFS-31-21 a Project or Program can only be reviewed twice, therefore it is critical that you include all the requested additional information for your second submission.

An NNDOJ Initial Eligibility Determination is based on the documents provided, which NNDOJ will assume are true, correct, and complete. Should the Project or Program change in any material way after the initial determination, the requestor must seek the advice of NNDOJ. An initial determination is limited to review of the Project or Program as it relates to whether the Project or Program is a legally allowable use – it does not serve as an opinion as to whether or not the Project or Program should be funded, nor does it serve as an opinion as to whether or not the amount requested is reasonable or accurate.

APPENDIX A

THE NAVAJO NATION FISCAL RECOVERY FUNDS REQUEST FORM & EXPENDITURE PLAN FOR GOVERNANCE-CERTIFIED CHAPTERS

Part 1. Identification of parties.

| Governance-Certified Chapter Leupp Chapter Government requesting FRF: | |
|--|--|
| CDO Boy 5429 | Date prepared: 11/30/2022 |
| Chapter's CPO Box 5428 mailing address: Leupp, AZ 86035 | phone & email: (928) 666-3227/leupp@ravajochapters.org |
| | website (famy): leupp.navajochapters.org |
| This Form prepared by: Marjorie Sangster | phone/email: (928) 686-3227 |
| eupp Chapter Manager contact Persons name and the | marjorie.sangster@nnchapters.org |
| | |
| Title and type of Project: Leupp Senior Center Renoval | UUI |
| Chapter President: Roberta Gorman | phone & email: 928) 856-0577/rgorman@fusd1.org |
| Chapter Vice-President Angela Cody | phone & email: (928) 326-6919/codyang2005@gmail.com |
| Chapter Secretary: Calvin Johnson | phone & email: (928) 220-5890/callohnson2006@yahoo.com |
| Chapter Treasurer: Calvin Johnson | phone & email: (928) 220-5890/caljohnson2008@yerhoo.com |
| Chapter Manager or CSC Marjorie Sangster, Manager | _ phone &email: (928) 606-3533/marjorle.sangster@onchapters.org |
| DCD/Chapter ASO: | . phone & emai: |
| List types of Subcontractors or Subrecipients that will be paid with FRF (if k | _{mwa):} Unknown. |
| and the control of th | document attached |
| Amount of FRF requested: 81,000 FRF funding period: 10 | 11/22-9/39/2025 12/31/2026 |
| Amount or Pro-requested: Pro-running period: | lodicate Project starling and endigition date |
| Part 2. Expenditure Plan details. | |
| (a) Describe the Program(s) and/or Project(s) to be funded, including how and what COVID-related needs will be addressed: | the funds will be used, for what purposes, the location(s) to be served, |
| Leupp Chapter Senior Center Renovation Project is I | ocated on the Leupp Chapter compound at |
| Leupp, Arizona. The COVID-19 related needs will be need to have a safe and healthy access to a facility the | met, as the Leupp elderly community members |
| nutritional lunches, PPE distribution, socializing, wells | ness check ups and overall meet the Navalo |
| Nation COVID-19 protocols of social distancing and s | eanitizing. |
| | C dament allocate at |
| (b) Explain how the Program or Project will benefit the Navajo Nation, Na | valo communities, or the Alaxaio People: |
| The Leupp Chapter Senior Center Renovation Project | at would benefit the elderly population of Leupp |
| community; the Leupp Senior Center staff, CHR, other | er healthcare workers. Navaio Nation and visitors |
| to the Senior Center by providing a safe accessibility restrooms; dining room, kitchen and safe entrance w | to the Leupp Senior Center facilities; such as the |
| | an manage rempor |
| (a) A proposition (institute when the grant and the state of the state | document attached |
| (c) A prospective timeline showing the estimated date of completion of the that may prevent you from incurring costs for all funding by December or Project(s) by December 31, 2026; | 8 Project end/or each phase of the Project. Disclose any challenges 31, 2024 and/or fully expending funds and completing the Program(s) |
| - Page 1 | of 2- |

APPENDIX A

| The Leupp Senior Center Renovation Project timeline: Leupp Chapter Resolution 12/1/2022, Navajo Nation and DOJ review submissions Winter 2022, Proposals Spring 2023, Contract Award Summer 2023, Construction Fall 2023-Fall 2024. Challenges would include Navajo Nation review timeline and award. |
|--|
| document attached |
| (d) Identify who will be responsible for implementing the Program or Project: |
| Leupp Chapter Government will be responsible for Implementating the project. |
| (e) Explain who will be responsible for operations and maintenance costs for the Project once completed, and how such costs will be funded prospectively: |
| The Leupp Senior Center and Navajo Nation Aging Department will be responsible for operations and maintenance costs for the project once completed. |
| document effeched |
| (f) State which of the 68 Fiscal Recovery Fund expenditure categories in the attached U.S. Department of the Treasury Appendix 1 listing the proposed Program or Project falls under, and explain the reason why: |
| COVID-19 Aid to Impacted Industries 1.10 |
| The Leupp Chapter is seeking funding for the renovation of the existing Leupp Senior Center. The current Senior Center does not meet the safety and health standards that are mandated requirements to mitigate COVID-19. It is lacking a reliable mechanically functioning HVAC system to keep the Leupp Senior Center elderlies; the Senior Center staff, community members and visitors cool and warm during the various seasons. The restrooms, kitchen, storage room and proper front door entrance are outdated. The HVAC; kitchen appliances and equipment need upgrading to meet the health sanitation standards. The Leupp Senior Center is an essential building that provides direct services to the elderly population who are at risk and vulnerable to the COVID-19 pandemic. Leupp elderly community members was heavily impacted by COVID-19. The existing Leupp Senior Center renovation will better serve the elderlies per COVID-19 protocols. |
| Part 3. Additional documents. |
| List here all additional supporting documents attached to this FRF Expenditure Plan (or Indicate N/A): |
| Leupp Chapter Resolution Budget Forms 1-4 |
| ☐ Chapter Resolution attached |
| Part 4. Affirmation by Funding Recipient. |
| Funding Recipient affirms that its receipt of Fiscal Recovery Funds and the implementation of this FRF Expenditure Plan shall be in accordance with Resolution No. CJY-41-21, the ARPA, ARPA Regulations, and with all applicable federal and Navajo Nation laws, regulations, and policies: |
| Chapter's Preparer: Approved by: Approved |
| Approved by: Approved by: Approved to submit for Review: Approved to Submit Appro |
| - Page 2 of 2 - |

THE NAVAJO NATION PROGRAM BUDGET SUMMARY

| PART L. Business Unit No.: | NEW | Program Title: | | LEUPP SENIOR CENTER RENOVATION | 4 | Division/Branch: | NN DCD | | | | |
|----------------------------|-----------------------------------|------------------------|---------------|-----------------------------------|---------------------|-----------------------------------|----------------------------|-------------------------------|--|--|--|
| Prepared By: Ma | arjorie Sangster | Phone | No.: | (928) 928-3227 Emai | Address: | marjorie.sangster@nnchapters.org | | | | | |
| PART IL FUNDING SOURCE(S | Fiscal Year) /Term | Amount | % of Total | PART III. BUDGET SUMMARY | Fund Type | (A) NNC Approved | (B) | (C) Difference or | | | |
| NN Fiscal Recovery Fund | 10/1/22- | 81,000.00 100% | | | Code | Original Budget | Proposed Budget | Total | | | |
| | 12/31/2026 | | | 2001 Personnel Expenses | | | | | | | |
| | | | | 3000 Travel Expenses | | | | | | | |
| | | | | 3500 Meeting Expenses | | | | | | | |
| | | | | 4000 Supplies | | | | | | | |
| | | | | 5000 Lease and Rental | | | | | | | |
| | | | | 5500 Communications and Utilities | | | | | | | |
| | | | | 6000 Repairs and Maintenance | | | | | | | |
| | | | | 6500 Contractual Services | 8 | grew | 81,000 | 81,000 | | | |
| | | | | 7000 Special Transactions | | | | | | | |
| | | | | 8000 Public Assistance | | | | | | | |
| | | | | 9000 Capital Outlay | | | | | | | |
| | | | | 9500 Matching Funds | | | | | | | |
| | | | | 9500 Indirect Cost | | | | | | | |
| | | | | | TOTAL | \$0.00 | 81,000.00 | 81,000 | | | |
| | | | | PART IV. POSITIONS AND VEHICLE | 3 | (D) | (E) | Maria and Maria and Committee | | | |
| | | | | Total # of Positions | Budgeted: | O | 0 | 1 | | | |
| | TOTAL: | \$81,000.00 | 100% | Total # of Vehicles | Budgeted: | 0 | 0 | | | | |
| PART V. I HEREBY ACKNOWL | EDGE THAT THE IN | ORMATION CON | | IN THIS BUDGET PACKAGE IS COMPLE | | | | | | | |
| SUBMITTED BY: | Merjorle Sar Program Manager's | ngster Printed Nama | | AFPROVED BY: | Larly Non Direct | Pellonus or / Branch Chief's P | rinted Name | - | | | |
| P | regram Manager's Si | ~ H | bol | | | | 12.19.22 ature and Date | | | | |

FY 2023

THE NAVAJO NATION PROGRAM PERFORMANCE CRITERIA

Page 2 of 4 BUDGET FORM 2

| AR | I. PROGRAMUS-CREATION: | · | <u></u> | | · | | | | | | |
|------|-------------------------------------|-----------------|--|------------|----------|-------------|----------------------|------------|----------------|----------|--------|
| | Business Unit Ho.: | KEW | Program Name/Title: | | | LEUPP | SENIOR CE | HTER REN | DVATION | | |
| 'AR | (IL PLAN OF OPERATION RESO | LUTION NUMBE | RIPURPOSE OF PROGRAM: | | | | | | | | |
| | | | | | | | | | | | |
| | | | | | | | | | | | |
| PARI | III. PROGRAM PERFORMANCE | CRITERIA: | | fist (| Actual | Znd Gosi | Actual | Gost | QTR Actual | (th) | Actual |
| 1. | Gozi Statement: | | • | | | | 000000 | | | | |
| | To create a safer and healthier Ser | vior Center. | | | · | | | | | | 1 |
| • | Program Performance Measure/ | Objective: | | | | — | | | | | |
| | Hiro a subcontractor | | | | | | | 1 | | | |
| 2. | Goal Statement: | | | | | | | | | | |
| | | | | | | | | | | | |
| | Program Performance Measurel | Objective: | ſ | | | | - | | | | |
| • | God Statement: | | | | | | | | | | |
| 3, | GOO SWEETER | | | | | | | | | | |
| • | Program Performance Messureit | Objectives | | | | | | | | | |
| | | | 1 | | | | | | | | |
| 4. | Goal Statement: | | | | | | | | | | |
| | | | | | | | | | | | i |
| | Program Performance Measure! | Objective: | | | | | | | سرفين والمساور | | |
| | | | | | | | | | <u> </u> | | |
| 5. | God Statement: | | | | | | | | | | |
| | | | | • | | | | | | | |
| | Program Performance Measure | Objective: | | | | | | | | <u> </u> | |
| | | | | n v dysame | | | | | | | |
| AK | I IV. I REKEBY AGARDMLEUGE | Marjeria Sangst | VE DEFORMATION HAS BEEN THOROUGH BY | FTA KEATE | stev. | Reac | Lyst Martineth Ch | lon | æ_ | | |
| | Program M | nager's Printed | Name | | DIVIS | n Director | March Ch | ero Printe | d Name | • | |
| | 00 | 3 | - 11/30 hz | | | Dea | reste | llow | 12.1 | 9.22 | |
| | Program Hant | ger'e Elgnature | and Date | | Division | Offector/B | slefe remanchies | s Signatur | e and Date | | |
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FY 2023

THE NAVAJO NATION DETAILED BUDGET AND JUSTIFICATION

Page 3 of 4 BUDGET FORM 4

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| Chiart | Total her | 100 |
| Code (LOD 6) Chject Code Description and Justification (LOD 7) | DETAILED Object Code (LOD 6) | Total by MAJOR Object Code (LCD 4) |
| CONTRACTUAL SERVICES Lexpp Senior Center Removation | | 0,18 |
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| Project Title: Leupp Senio | r Cen | ler Re | enova | - iion | | | | | | | | | | | | | | | | | | | ect Ty | D6: | Sr. C | Zenter | | | | |
| - | | | | | | | | | | Planned Start Date: 1/1/2023 | | | | | | | | | | | | | | | | | | | | |
| | - | | | | | | | | | | | | | | | | | | | | | Planned End Date: 9/30/2025 | | | | | | | | |
| Check one box: | | | | | | | | | | | | | | | | _ | | | | | | Project Manager: Marjorle Sangster | | | | | | | | |
| PART (IL. | PART IV. Use Fiscal Year (FY) Quarters to complete the information below. O = Cct.; N = Nov.; D = Dec., etc. | | | | | | | | | | | | | | | | | | -1-4 | | | | | | | | | | | |
| List Project Task separately; | | | | | - | | 2023 | | | | | | | | | | | 0/202 | | | | | | | | rected rject e | | | | |
| such as Plan, Design, Construct, Equip or Pumish. | | ist Q | le. | , | and Q | | Г | ard Q | - | | ith Q | | | ist Ci | | | nd C | | Г | rd Q | | | 4th Q | fr | | ate | | | | |
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| PART V. | | \$_ | | | \$ | | | \$ | | | \$ | | | \$ | | | .\$ | | | \$ | | | - \$ | | | PR | OJEC | T TO | TAL | |
| Expected Quarterly Expenditures | | | | 81 | 81,000.00 | | | Į | | | | | | | | | | \$81,000.00 | | | | | | | | | | | | |

| FOR OMB USE ONLY: | Resolution No: | FMIS Set Up Date: | Company No: | OMB Analyst: |
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| | | | | |

Jonathan Nez Navajo Nation President

Myron Lizer Navaio Nation Vice President

Telephone: (928) 686-3227

Thomas Walker Jr. Council Delegate (Birdsprings, Cameron, Coalmine, Leupp, and Tolani Lake Chapters)



Roberta Gorman Leupp Chapter President

Angela Cody Leupp Chapter Vice-President

Calvin Johnson Leupp Chapter Secretary/Treasurer

> Kenny Welch Leupp Chapter Grazing Officer

Facsimile: (928) 686-3232

Leupp Chapter CPO Box 5428, Leupp, AZ 86035

RESOLUTION OF THE LEUPP CHAPTER Western Navajo Agency, Navajo Nation Resolution No: LP-11-009-2023

SUPPORTING, APPROVING AND SUBMISSION OF LEUPP CHAPTER ARPA COMPREHENSIVE LIST OF PROJECTS, BUDGET AND EXPENDITURE PLAN, AS APPLICABLE TO BFS-31-21 TOTALING NOT MORE THAN DELEGATE THOMAS WALKER JR'S REGION ALLOCATION OF \$1,760,468.00 PER CHAPTER TO PREVENT, PREPARE FOR, AND/OR RESPOND TO THE NOVEL CORONAVIRUS DISEASE 2019 (COVID-19)

WHEREAS:

- 1. Leupp Chapter is a Certified Chapter of the Navajo Nation in accordance to Navajo Tribal Council Resolution CJ-20-55, and further recognized as a local government entity with the responsibility and authority to implement community programs and projects that will benefit the Leupp community with responsibility and accountability to the community; and
- 2. The Leupp Chapter pursuant to Navajo Nation Code (N.N.C): Title 26. The Navajo Nation Local Governance Act, is a Local Governance Certified Chapter of the Navajo Nation through resolution No.: LP08-106-2010; and
- The Leupp Chapter as a duly Government Certified Chapter which delegated the governmental 3. authority within its Chapter boundaries with respect to local matters consistent with Navajo laws, including customs and traditions, allow Chapters to make decisions to govern with responsibility and accountability to community membership; and
- The coronavirus pandemic of 2019 has caused large scale infections and loss of life throughout 4. the world, the United States and the Navajo Nation. As of July 7, 2021, the Navajo Nation Health Command Operations Center has confirmed 31,043 COVID-19 cases and 1,374 COVIDrelated deaths on the Navajo Nation. COVID-19 variants have emerged that threaten to increase these numbers and continue the pandemic's assault on the Navajo People; and
- 5. On March 11, 2020, the Navajo Nation declared Public Health State of Emergency for COVID-19 coronavirus for the Navajo Nation in response to the growing spread of the COVID-19 coronavirus, also known as "Diko Ntsaaigii Náhást' éits' áadah"; and
- 6. The devastating effects of COVID-19 continue throughout the Navajo Nation, including employment losses, business closures, food and housing insecurity, and other economic disruptions; and

- 7. On March 11, 2021, President Biden signed the American Rescue Plan Act ("ARPA") into law. Section 9901 of ARPA established the Coronavirus State Fiscal Recovery Fund and the Coronavirus Local Fiscal Recovery Fund (together the "Fiscal Recovery Funds") by amending Title VI of the Social Security Act, which provided \$362 billion for state, local, and tribal governments, including \$20 billion designated for tribal governments; and
- 8. As of May 29, 2021, the United States Department of Treasury ("U.S. Treasury") allocated \$1,861,554,458.43 to the Navajo Nation under the Fiscal Recovery Funds provisions of ARPA. The Fiscal Recovery Funds are designed to build on and expand the relief provided in the Coronavirus Aid, Relief, and Economic Security Act or CARES Act; and
- 9. The Fiscal Recovery Funds are intended to support governmental efforts to mitigate and contain the spread of COVID-19, as well to respond to the health, social and economic impacts of COVID-19 suffered by residents and businesses; and
- 10. Navajo Nation Council and President Nez approved N.N.C. Legislation Number CJN-29-22
 Approval of the Chapter and Regional Projects Expenditure Plan for a Total Allocation of
 \$211,256,148.00 to be "Divided Equally" between the twenty-four (24) Delegate Regions in the
 amount of \$8,802,340.00, with "Delegate Region" shall mean all the Navajo Nation Chapters
 and 50/50 Chapter Distribution Formula does not apply which each Chapter within Delegate
 Thomas Walker Jr. is allocated \$1,760,468.00; and
- 11. The purpose of the funds is to Purpose of ARPA funds:
 - To support the COVID-19 public health and Economic response by addressing COVID-19 and Its impact on public health.
 - 2. To provide premium pay to eligible workers Performing essential work;
 - 3. To provide government services up to the amount of Revenue loss due to the pandemic;
 - 4. To make necessary investments in water, sewer, and Broadband infrastructure
- During the pandemic, Leupp Chapter had assessed and provided the effects of the COVID-19 pandemic within the community. Some of those issues including but not limited to the following:
 - No Essential Services for Faxing, Coping, Water Delivery Services, nonfunctional HVAC system, non-operable facilities or equipment and/or infrastructure, etc.;
 - Dilapidated Chapter equipment including but not limited to: dilapidated Water Truck, Chapter Truck, Water Station breakdown, computers, phones, internet, etc.;
 - 3. Lack of Equipment such as Water Truck (Potable), Forklift, Wood Splitter, Flatbed, Transport Trailer, Utility Vehicle, Compressor, Welding Machine, Xerox, Telephones, Computers, Internet, Secure storage, secure property, Refrigerator, Freezer, PPE, Communications, Office for Postal Services, Personnel, Fencing, PPE supplies, etc.;
- 13. October 21, 2022, Leupp Chapter Assessment: Based on firsthand knowledge and issues brought to our attention the past seven months. Obvious issues is that Leupp Chapter House severely lacks the technology such as updated computers, software's, licenses, internet, phone equipment, secure perimeter, secure storage, security system, chain saws, personnel, heavy equipment, IT equipment, and other issues to adequately address, prevent, prepare for, and/or respond to the novel coronavirus disease 2019 (COVID-19) pandemic; and
- 14. The Delegate Region Project is not subject to requirement of local Chapter resolution however the plan shall be complied and approved by the Navajo Nation Council resolution and signed into law by the President of the Navajo Nation; and

- 15. Leupp Chapter ARPA Budget and Expenditure Plan recommendation is based on the many affects caused by the COVID-19 pandemic. The assessment and Budget and Expenditure Plan will benefit the general public and Leupp Chapter community as a whole to prevent, prepare for, and/or respond to the novel coronavirus disease 2019 (COVID-19); andd
- 16. This list is not in any way shape or form exclusive due to the number of assumptions as to market conditions and there can be no guarantee that any projected outcomes will be achieved. However, this Leupp Chapter ARPA Budget and Expenditure Plan will be used as a guide and thereof and are subject to change without notice; and
- 17. Leupp Chapter has proposed the following projects for the Leupp Chapter ARPA Budget and Expenditure Plan:
 - 1. CHAPTER BUILDING PROJECT
 - 2. PPE SUPPLIES PROJECT
 - 3. WAREHOUSE PROJECT
 - 4. SENIOR CENTER PROJECT
 - 5. CHAPTER EQUIPMENT PROJECT
- 18. Leupp Chapter has the proposed Leupp Chapter ARPA Budget and Expenditure Plan for the following projects to prevent, prepare for, and/or respond to the novel coronavirus disease 2019 (COVID-19); and

| CHAPTER BUILDING | UPGRADE HVAC | \$ 50,000.00 | HVAC INSTALLATION |
|------------------|---------------------------|--------------|--|
| CHAPTER BUILDING | ROOF/GUTTERS | \$40,000.00 | REPAIR AND REPLACE ROOFING/GUTTERS AND REPAINT CHAPTER |
| CHAPTER BUILDING | FLOORING | \$30,000.00 | REPLACE NEW FLOORING |
| CHAPTER BUILDING | BATHROOM RENOVATION | \$35,000.00 | BATHROOM/SHOWER REMODEL |
| CHAPTER BUILDING | KITCHEN | \$42,868.00 | KITCHEN/PANTRY REMODEL FREEZE AND REFRIGERATOR TO STORE PERISHABLE ESSENTIAL ITEMS |
| CHAPTER BUILDING | SOUND SYSTEM INSTALL | \$5,000.00 | UPGRADE SOUND SYSTEM WITH NEW PHONES (OWL) FOR VIRTUAL MTGS |
| CHAPTER BUILDING | UPGRADE TECHNOLOGY | \$5,000.00 | REPLACE OUTDATED COMPUTERS/PRINTERS AND WIRING |
| CHAPTER BUILDING | SECURITY SYSTEM | \$20,000.00 | REPAIR AND REPLACE SECURITY SYSTEM |
| CHAPTER BUILDING | GRID CEILING INSTALLATION | \$10,000.00 | REPAIR AND REPLACE GRID CEILING |
| CHAPTER BUILDING | LIGHTING INSTALLATION | 00.000,01\$ | REPAIR AND REPLACE NEW CEILING LIGHTING |
| CHAPTER BUILDING | UPGRADE WINDOWS | \$20,000.00 | REPAIR AND REPLACE CHAPTER HOUSE WINDOWS |
| CHAPTER BUILDING | ELECTRICAL UPGRADE | \$20,000.00 | UPGRADE ELECTRICAL SYSTEM |

\$287,868.00

| PPE SUPPLIES | SUPPLIES | \$50,000.00 | PURCHASE PPE SUPPLIES FOR THE COMMUNITY |
|--------------|--------------|-------------|--|
| | | | |
| WAREHOUSE | ROOF/GUTTERS | \$25,000.00 | PPE STORAGE, FOR LONG TERM STORAGE |
| WAREHOUSE | INSULATION | \$20,000,00 | install installation |

| WAREHOUSE | INSTALL FLOORING | \$20,000.00 | INSTALL FLOORING |
|-----------|-----------------------|--------------|---|
| WAREHOUSE | Install drive up ramp | \$10,000.00 | INSTALL CONCRETE RAMP FOR LOADING/UNLOADING |
| WAREHOUSE | ELECTRICITY | \$100,000.00 | WIRING/INSTALL PANEL |
| WAREHOUSE | STEEL SHELVES | \$10,000.00 | STORAGE FOR PPE SUPPLIES |

\$185,000.00

| SENIOR CENTER | BATHROOM RENOVATION | \$35,000.00 | BATHROOM/SHOWER REMODEL |
|---------------|-----------------------|-------------|--|
| SENIOR CENTER | ROOF | \$15,000.00 | REPAIR AND REPLACE ROOFING/GUTTERS AND REPAINT SENIOR CENTER |
| SENIOR CENTER | STOVE/OVEN | \$20,000.00 | KITCHEN/PANTRY REMODEL FREEZE AND REFRIGERATOR TO STORE PERISHABLE ESSENTIAL ITEMS |
| SENIOR CENTER | WINDOWS | \$5,000.00 | REPAIR AND REPLACE SENIOR CENTER WINDOWS |
| SENIOR CENTER | STORAGE ROOM FOR FOOD | \$6,000.00 | STORAGE NEEDED FOR FOOD SUPPLIES TO PROVIDE FOOD TO COMMUNITY ELDERS |

\$81,000.00

| CHAPTER EQUIPMENT | MOTOR GRADER | \$495,300.00 | TO HELP RESIDENTS WHEN WASHOUTS OCCUR |
|-------------------|----------------------|--------------|---|
| CHAPTER EQUIPMENT | CHAPTER VEHICLES (2) | \$140,000.00 | DIRECT SERVICES, PPE SUPPLIES DELIVERY, WELFARE CHECKS, ETC |
| CHAPTER EQUIPMENT | BACKHOE BACK BUCKET | \$2,099.00 | DIRECT SERVICES, BURIAL DIGGING, ETC |
| CHAPTER EQUIPMENT | WATER TRUCK (2) | \$453,194.00 | DIRECT SERVICES, PPE SUPPLIES DELIVERY, WELFARE CHECKS, ETC |
| CHAPTER EQUIPMENT | GOOSENECK TRAILER | \$25,000.00 | Direct Services, Transport PPE Supplies Delivery, Welfare Checks, ETC |
| CHAPTER EQUIPMENT | FORKLIFT | \$41,007.00 | LOAD/UNLOAD PALLETS OF PPE SUPPLIES, BUILDING MATERIALS, EQUIPMENT |

\$1,156,600.00

\$1,760,468.00 TOTAL

- 19. Lastly, this Leupp Chapter ARPA Budget and Expenditure Plan recommendation is based on short- and long-term goals to prevent, prepare for, and/or respond to the novel coronavirus disease 2019 (COVID-19); and
- 20. Therefore Leupp Chapter supports and submits this Leupp Chapter ARPA Budget and Expenditure Plan, a comprehensive list of projects as applicable to BFS-31-21 and supporting documents (attached hereto) for NNDOJ to make an initial eligibility determinations, for the respective Thomas Walker Jr's Delegate Region, totaling no more than their Delegate Region allocation of \$1,760,468.00 per Chapter to prevent, prepare for, and/or respond to the novel coronavirus disease 2019 (COVID-19); and
- 21. Leupp Chapter is utilizing and invoking Navajo Nation Council Resolution CJA-01-2022, in this limited case to approve this resolution as an emergency basis due to the immediate urgency and in the best interest of Leupp Chapter.

NOW, THEREFORE BE IT RESOLVED THAT THE:

- 1. The Leupp Chapter hereby supports, approves and submits this Leupp Chapter ARPA
 Budget and Expenditure Plan, a comprehensive list of projects as applicable to BFS-31-21
 and supporting documents (attached hereto) totaling not more than Delegate Thomas
 Walker Jr's Region allocation of \$1,760,468.00 per Chapter as follows to prevent,
 prepare for, and/or respond to the novel coronavirus disease 2019 (COVID-19):
 - 1. CHAPTER BUILDING PROJECT
 - 2. PPE SUPPLIES PROJECT
 - 3. WAREHOUSE PROJECT
 - 4. SENIOR CENTER PROJECT
 - 5. CHAPTER EQUIPMENT PROJECT
- 2. Leupp Chapter hereby supports, approves and submits this Leupp Chapter ARPA Budget and Expenditure Plan for the following comprehensive list of projects to prevent, prepare for, and/or respond to the novel coronavirus disease 2019 (COVID-19):

| | | | |
|------------------|---------------------------|-------------|--|
| CHAPTER BUILDING | UPGRADE HVAC | \$50,000.00 | HVAC INSTALLATION |
| CHAPTER BUILDING | ROOF/GUITERS | \$40,000.00 | REPAIR AND REPLACE ROOFING/GUTTERS AND REPAINT CHAPTER |
| CHAPTER BUILDING | FLOORING | \$30,000.00 | REPLACE NEW FLOORING |
| CHAPTER BUILDING | BATHROOM RENOVATION | \$35,000.00 | BATHROOM/SHOWER REMODEL |
| CHAPTER BUILDING | KITCHEN | \$42,868.00 | KITCHEN/PANTRY REMODEL FREEZE AND REFRIGERATOR TO STORE PERISHABLE ESSENTIAL ITEMS |
| CHAPTER BUILDING | Sound System Install | \$5,000.00 | upgrade sound system with new phones (owl) for virtual MTGs |
| CHAPTER BUILDING | UPGRADE TECHNOLOGY | \$5,000.00 | REPLACE OUTDATED COMPUTERS/PRINTERS AND WIRING |
| CHAPTER BUILDING | SECURITY SYSTEM | \$20,000.00 | REPAIR AND REPLACE SECURITY SYSTEM |
| CHAPTER BUILDING | GRID CEILING INSTALLATION | \$10,000.00 | REPAIR AND REPLACE GRID CEILING |
| CHAPTER BUILDING | LIGHTING INSTALLATION | \$10,000.00 | REPAIR AND REPLACE NEW CEILING LIGHTING |
| CHAPTER BUILDING | UPGRADE WINDOWS | \$20,000.00 | REPAIR AND REPLACE CHAPTER HOUSE WINDOWS |
| CHAPTER BUILDING | ELECTRICAL UPGRADE | \$20,000.00 | UPGRADE ELECTRICAL SYSTEM |

\$287,868.00

| PPESUPPLIES | SUPPLIES | \$50,000.00 | PURCHASE PPE SUPPLIES FOR THE COMMUNITY |
|-------------|-----------------------|--------------|---|
| | | | |
| WAREHOUSE | ROOF/GUTTERS | \$25,000.00 | PPE STORAGE, FOR LONG TERM STORAGE |
| WAREHOUSE | INSULATION | \$20,000.00 | INSTALL INSTALLATION |
| WAREHOUSE | INSTALL FLOORING | \$20,000.00 | INSTALLFLOORING |
| WAREHOUSE | INSTALL DRIVE UP RAMP | \$10,000.00 | INSTALL CONCRETE RAMP FOR LOADING/UNLOADING |
| WAREHOUSE | ELECTRICITY | \$100,000.00 | WIRING/INSTALL PANEL |

| | WAREHOUSE | STEEL SHELVES | \$10,000.00 | STORAGE FOR PPE SUPPLIES |
|---|-----------|---------------|-------------|--------------------------|
| ı | | <u> </u> | | <u> </u> |

\$185,000.00

| SENIOR CENTER | BATHROOM RENOVATION | \$35,000.00 | BATHROOM/SHOWER REMODEL |
|---------------|-----------------------|-------------|--|
| SENIOR CENTER | ROOF | \$15,000.00 | REPAIR AND REPLACE ROOFING/GUITERS AND REPAINT SENIOR CENTER |
| SENIOR CENTER | STOVE/OVEN | \$20,000.00 | KTICHEN/PANTRY REMODEL FREEZE AND REFRIGERATOR TO STORE PERISHABLE ESSENTIAL ITEMS |
| SENIOR CENTER | WINDOWS | \$5,000.00 | REPAIR AND REPLACE SENIOR CENTER WINDOWS |
| SENIOR CENTER | STORAGE ROOM FOR FOOD | \$6,000.00 | STORAGE NEEDED FOR FOOD SUPPLIES TO PROVIDE FOOD TO COMMUNITY ELDERS |

\$81,000.00

| CHAPTER EQUIPMENT | MOTOR GRADER | \$495,300.00 | TO HELP RESIDENTS WHEN WASHOUTS OCCUR |
|-------------------|----------------------|--------------|---|
| CHAPTER EQUIPMENT | CHAPTER VEHICLES (2) | \$140,000.00 | DIRECT SERVICES, PPE SUPPLIES DELIVERY, WELFARE CHECKS, ETC |
| CHAPTER EQUIPMENT | BACKHOE BACK BUCKET | \$2,099.00 | direct services, burial digging, etc |
| CHAPTER EQUIPMENT | WATER TRUCK (2) | \$453,194.00 | DIRECT SERVICES, PPE SUPPLIES DELIVERY, WELFARE CHECKS, ETC |
| CHAPTER EQUIPMENT | GOOSENECK TRAILER | \$25,000.00 | Direct services, transport ppe Supplies delivery, welfare checks, etc |
| CHAPTER EQUIPMENT | FORKLIFT | \$41,007.00 | LOAD/UNLOAD PALLETS OF PPE SUPPLIES, BUILDING MATERIALS, EQUIPMENT |

\$1,156,600.00

\$1,760,468.00 TOTAL

3. Leupp Chapter has attached the supporting documents (attached hereto) for NNDOJ to make an initial eligibility determinations, for the respective Thomas Walker Jr's Delegate Region, totaling not more than Delegate Thomas Walker Jr's Region allocation of \$1,760,468.00 per Chapter to prevent, prepare for, and/or respond to the novel coronavirus disease 2019 (COVID-19).

CERTIFICATION

We, hereby, certify the foregoing resolution number LP-12-009-20223 was duly considered by the Leupp Chapter officials, at a duly call chapter Emergency meeting at which a quorum was present pursuant to Navajo Nation Council Resolution CJA-01-2022 and that the same was passed by a vote of 3 in favor, 0 oppose and 1 abstention on this 2nd day of December 2022.

Motion by: Calvin Johnson Seconded by: Angela Cody

Roberta Gorman, President Angela Cody, Vice-President

Calvin Johnson, Secretary/Treasurer

EXPENDITURE PLAN

CHAPTER BUILDING

```
UPGRADE HVAC
                         $ 47,868,00
                                                       50,000.00 HVACINSTALLATION
ROOF/GUTTERS
                         $ 35,000,00
                                                       40,000.00 REPAIR AND REPLACE ROOFING/GUTTERS AND REPAINT CHAFTER
FLOCRING
                           30,000.00
                                                       30,000.00 REPLACE NEW FLOORING
BATHROOM RENOVATION
                           35,000,00
                                                       35,000.00 BATHROOM/SHOWER REMODEL
                           80,000.00
                                                       42,868.00 KITCHEN/PANTRY REMODEL
KITCHEN
SOUND SYSTEM INSTALL
                            5,000.00
                                                        5,000.00 UPGRADE SOUND SYSTEM WITH NEW PHONES (OWL) FOR VIRTUAL MTGS
UPGRADE TECHNOLOGY
                            5,000.00
                                                        5,000.00 REPLACE OUTDATED COMPUTERS/PRINTERS AND WIRING
SECURITY SYSTEM
                           20,000,00
                                                       20,000.00 REPAIR AND REPLACE SECURITY SYSTEM
GRID CEILING INSTALLATION
                           10,000,00
                                                       10,000.00 REPAIR AND REPLACE GRID CEILING
LIGHTING INSTALLATION
                           10,000.00
                                                       10,000.00 REPAIR AND REPLACE NEW CEILING LIGHTING
                           20,000,00
UPGRADE WINDOWS
                                                       20,000.00 REPAIR AND REPLACE CHAPTER HOUSE WINDOWS
ELECTRICAL UPGRADE
                         $ 20,000.00
                                                       20,000.00 UPGRADE ELECTRICAL SYSTEM
                                                      287,868.00
```

PPE SUPPLIES SUPPLIES SUPPLIES SUPPLIES FOR THE COMMUNITY

WAREHOUSE ROOF/GUTTERS \$ 25,000,00 25,000.00 PPE STORAGE, FOR LONG TERM STORAGE INSULATION 20,000,00 20,000.00 INSTALL INSTALLATION DISTALL FLOORING 20,000,00 20,000.00 INSTALL FLOCRING INSTALL DRIVE UP RAMP 10,000,00 10,000.00 INSTALL CONCRETE RAMP FOR LOADING/UNLOADING ELECTRICITY 20,000,00 100,000.00 WIRING/INSTALL PANEL STEEL SHELVES \$ 10,000.00 10,000.00 STORAGE FOR PPE SUPPLIES 185,000.00

SENDOR CENTER **BATHROOM RENOVATION** \$ 35,000.00 35,000,00 ROOF 15,000,00 15,000.00 \$ 20,000,00 STOVE/OVEN 20,000.00 WINDOWS 5,000.00 5,000.00 STORAGE ROCM FOR FOOD 6,000.00 6,000.00 81,000.00

CHAPTER EQUIPMENT MOTOR GRADER \$ 495,500.00 \$ 75,000.00 \$ 140,000.00 DIRECT SERVICES, PTE SUPPLIES DELIVERY, WELFARE CHECKS, ETC

BACKHOE BACK BUCKET \$ 2,099.00 \$ 2,099.00 DIRECT SERVICES, BURKAL DIRGING, ETC

WATER TRUCK (2) \$ 226,597.00 \$ 226,597.00 \$ 453,194.00 DIRECT SERVICES, PPE SUPPLIES DELIVERY, WELFARE CHECKS, ETC GOOSENECK TRAILER \$ 25,000.00 DIRECT SERVICES, TRANSPORT PPE SUPPLIES DELIVERY, WELFARE CHECKS, ETC \$ 41,007.00 LOAD/LINLOAD PALLETS OF PPE SUPPLIES, BIRLDING MATERIALS, EQUIPMENT

\$ 1,156,600.00

TOTAL \$ 1,760,468.00

\$ 1,760,468.00

5

Leupp Chapter House Renovation



NAVAJO NATION DEPARTMENT OF JUSTICE

OFFICE OF THE ATTORNEY GENERAL

ETHEL B. BRANCH Attorney General

DEPARTMENT OF JUSTICE INITIAL ELIGIBILITY DETERMINATION FOR NAVAJO NATION FISCAL RECOVERY FUNDS

| RFS/HK Review #: HK0401 | RES/HK Review #: HK0401 | | | | | | | | |
|--|--|--|--|--|--|--|--|--|--|
| Date & Time Received: 1/10/23 at 15:25 | | | | | | | | | |
| Date & Time of Response: 18 January 2023; 1:38 pm | | | | | | | | | |
| Entity Requesting FRF: Leupp Chapter | | | | | | | | | |
| Title of Project: Leupp Chapter House Renovation Project | | | | | | | | | |
| Administrative Oversight: Division of Commun | nity Development | | | | | | | | |
| Amount of Funding Requested: \$287,868 | | | | | | | | | |
| Eligibility Determination: | | | | | | | | | |
| FRF eligible | | | | | | | | | |
| □ FRF ineligible | | | | | | | | | |
| ☐ Additional information requested | | | | | | | | | |
| FRF Eligibility Category: | | | | | | | | | |
| (1) Public Health and Economic Impact | ☐ (2) Premium Pay | | | | | | | | |
| ☐ (3) Government Services/Lost Revenue | ☐ (4) Water, Sewer, Broadband Infrastructure | | | | | | | | |
| | | | | | | | | | |
| U.S. Department of Treasury Reporting Expe | enditure Category: | | | | | | | | |
| 2.22, Strong Healthy Communities: Neighborhood | | | | | | | | | |

| Returned for the following reasons (Ineligibility Rea Procedures): | sons/Paragraphs 5.E.(1)-(10) of FRF |
|---|--|
| ☐ Missing Form | ☐ Expenditure Plan incomplete |
| ☐ Supporting documentation missing | ☐ Funds will not be obligated by |
| ☐ Project will not be completed by 12/31/2026 | 12/31/2024 |
| ☐ Ineligible purpose | ☐ Incorrect Signatory |
| ☐ Submitter failed to timely submit CARES reports | ☐ Inconsistent with applicable NN or |
| ☐ Additional information submitted is insufficient to make a proper determination | federal laws |
| Other Comments: Please note that BFS-31-21 and CJN-29- | ······································ |
| to make changes to Navajo Nation Countil-approved project listings | , including but not limited to scope of work, |
| price, and project type. The requirements of BFS-31-21 and CJN-29 | -22 take precedence over the Leupp Chapter's |
| resolution, which states that the project listing is "not in any way | , shape, or form [sic] exclusive and there |
| can be no guarantee that any projected outcomes will be ach | ieved" and that the "Leupp Chapter ARPA |
| Budget and Expenditure Plan will be used as a guide and . | are subject to change without notice." |
| Leupp Chapter Resolution LP-12-009-2023, Paragraph 16. | |
| | |
| | |
| | |
| | |
| | |
| | |
| | |
| | |
| Name of DOJ Reviewer: Adjua Adjei-Danso | |
| Signature of DOJ Reviewer: Adjua Adjei-Danso | Digitally signed by Adjus Adjei-Danso Date: 2023.01.18 13:49:14-07:00 |

Disclaimers:

If additional information has been requested and you wish to provide it, please resubmit all the required forms updated to include the additional information. Full resubmission will expedite the Initial Eligibility Determination process. Therefore, please include a new RFS form indicating resubmission, revised Appendix A, Budget Form 1, and other supporting documents. Please email your resubmission to arpa@nndoj.org. Please be aware that under Resolution BFS-31-21 a Project or Program can only be reviewed twice, therefore it is critical that you include all the requested additional information for your second submission.

An NNDOJ Initial Eligibility Determination is based on the documents provided, which NNDOJ will assume are true, correct, and complete. Should the Project or Program change in any material way after the initial determination, the requestor must seek the advice of NNDOJ. An initial determination is limited to review of the Project or Program as it relates to whether the Project or Program is a legally allowable use — it does not serve as an opinion as to whether or not the Project or Program should be funded, nor does it serve as an opinion as to whether or not the amount requested is reasonable or accurate.

APPENDIX A

THE NAVAJO NATION FISCAL RECOVERY FUNDS REQUEST FORM & EXPENDITURE PLAN FOR GOVERNANCE-CERTIFIED CHAPTERS

Part 1. Identification of parties.

| Governance-Certified Chapter Leupp Chapter Government requesting FRF: | Data prepared: 11/30/2022 |
|--|--|
| Charter's CPO Box 5428 | phone & email: (928) 686-3227/teupp@ravejochapters.org |
| Chapter's CPO Box 5428 mailing address: Leupp, AZ 86035 | website (fany): leupp.navajochapters.org |
| This Form prepared by: Marjorie Sangster | phone/email: (928) 686-3227 |
| eupp Chapter Manager | marjorie.sangsler@muchapters.org |
| | CONTACT PERSONS LIB |
| Title and type of Project: Leupp Chapter House Renova | ation Project |
| Chapter President: Roberta Gorman | _ phone & email: 928) 856-0577/rgorman@fusd1.org |
| Chapter Vice-President: Angela Cody | phone & email: (928) 326-6919/codyang2005@gmail.com |
| Chapter Secretary: Calvin Johnson | phone & email: (928) 220-5890/caljohnson2006@yahoo.com |
| Chapter Treasurer: Calvin Johnson | phone & email: (928) 220-5890/caljohnson2008@yahoo.com |
| Chapter Manager or CSC: Marjorie Sangster, Manager | _ phone & email: (928) 606-3533/marjorie.sangstar@unchapters.org |
| DCD/Chapter ASO: | phone & emaît |
| List types of Subcontractors or Subrecipients that will be paid with FRIF (if its | mown): Unknown. |
| | document attached |
| Amount of FRF requested: 287,868 FRF funding period: 10 | 11/22 - 9/30/2025 12/31/2026 |
| • | Indicate Project starting and ending Usadiine date |
| Part 2. Expenditure Plan details. | |
| (a) Describe the Program(s) and/or Project(s) to be funded, including how and what COVID-related needs will be addressed: | /the funds will be used, for what purposes, the location(s) to be served, |
| Chapter House renovation project is located on the Lo | eupp Chapter compound at Leupp, Arizona. The |
| COVID-19 related needs will be met, as the Leupp co | ommunity members need to have safe and |
| healthy access to restrooms, showers, meeting room: Nation COVID-19 protocols of social distancing and s | is, post onice, and overall meet the Navajo sanitizino. |
| • | |
| | |
| (h) Euripia housing December of Declarity houses the Alexand Matter Alexander | document attached |
| (b) Explain how the Program or Project will benefit the Navajo Nation, Nat The Leupp Chapter Government Chapter House Ren | novation Project would benefit the Nevelo Netion: |
| Leupp community, and the Navajo people by providin | ng a safe accessibility to the Leupp Chapter |
| House facilities; such as the restrooms, showers, ma | liboxes, assembly room, front office window to |
| receive information; pay for services, pick up mail par | rceis and other chapter resources. |
| | document attached |
| (c) A prospective timeline showing the estimated date of completion of the that may prevent you from incurring costs for all funding by December 3 or Project(s) by December 31, 2026; | te Project and/or each phase of the Project. Disclose any chalenges 31, 2024 and/or fully expanding funds and completing the Program(s) |

APPENDIX A

| AFFEIDIA |
|--|
| The Leupp Chapter Government Chapter House Renovation Project timeline: Leupp Chapter Resolution 12/1/2022, Navajo Nation and DOJ review submissions Winter 2022, Proposals Spring 2023, Contract Award Summer 2023, Construction Fall 2023-Fall 2024. Challenges would include Navajo Nation review timeline and award. |
| ☐ document attached |
| (d) Identify who will be responsible for implementing the Program or Project: |
| Leupp Chapter Government will be responsible for Implementating the project. |
| (e) Explain who will be responsible for operations and maintenance costs for the Project once completed, and how such costs will be funded prospectively: |
| The Leupp Chapter Government will be responsible for operations and maintenance costs for the project once completed. |
| document attached |
| (i) State which of the 66 Fiscal Recovery Fund expenditure categories in the attached U.S. Department of the Treasury Appendix 1 listing the proposed Program or Project fells under, and explain the reason why: |
| COVID-19 Aid to Impacted Industries 1.10 |
| Leupp Chapter is seeking funding for the renovation of the existing chapter house. The current chapter house does not meet the safety and health standards that are mandated requirements to mitigate COVID-19. It is lacking a proper and reliable mechanically functioning HVAC system to keep chapter staff, community members and visitors cool and warm during the various seasons. The restrooms and showers are outdated, the equipment needs to be upgraded to meet health sanitation standards. The Leupp Chapter House is an esssential building that is used as a command center during state of emergencies, such as the COVID-19 pandemic. The existing building needs to be renovated to better serve the community members per COVID-19 protocols. |
| ☐ document attached |
| Part 3. Additional documents. |
| List here all additional supporting documents attached to this FRF Expenditure Plan (or Indicate N/A): |
| Leupp Chapter Resolution Budget Forms 1-4 |
| Chapter Resolution attached |
| Part 4. Affirmation by Funding Recipient. |
| Funding Recipient affirms that its receipt of Fiscal Recovery Funds and the implementation of this FRF Expenditure Plan shall be in accordance with Resolution No. CJY-41-21, the ARPA, ARPA Regulations, and with all applicable federal and Navajo Nation laws, regulations, and policies: |
| Chapter's Approved by: Angula Coly Approved by: Approved by: Approved to the Protect of the Pro |
| Approved by: Approved by: Approved to submit for Review: Approved to submit Appro |
| - Page 2 of 2- |

THE NAVAJO NATION PROGRAM BUDGET SUMMARY

| PART L Business Unit No.: | NEW | Program Title: | | LEUPP CHAPTER HOUSE RENOVATIO | N | Division/Branch: | NN DCD | |
|---------------------------|---|----------------|---------------------------------|-----------------------------------|------------------|----------------------|-----------------|----------------------|
| Prepared By: | Prepared By: Marjorle Sangster Phone No.: (928) 928-3227 Email Address: | | madorie.sangster@nnchapters.org | | | | | |
| PART II. FUNDING SOURCE(S | Fiscal Year (i) Nerm | Amount | % of Total | PART III. BUDGET SUMMARY Type ! | | (A) NNC Approved | (B) | (C) Difference or |
| NN Fiscal Recovery Fund | 10/1/22+ | 287,888.00 | 100% | | Code | Original Budget | Proposed Budget | Total |
| | 12/2/2026 | | | 2001 Personnel Expenses | | | | |
| | | | | 3000 Travel Expenses | | | | |
| | | | | 3500 Meeting Expenses | | | | |
| | | | | 4000 Supplies | | | | 96 m |
| | | | | 5000 Lease and Rental | | | | |
| | | | | 5500 Communications and Utilities | | | | |
| | | | | 6000 Repairs and Maintenance | | | | |
| | | | | 8500 Contractual Services | 6 | | 287,868 | 287,868 |
| | | | | 7000 Special Transactions | | | | |
| | | | | 8000 Public Assistance | | | | |
| | | | | 9000 Capital Outlay | | | | |
| | | | | 9500 Matching Funds | | | | |
| | | | | 9500 Indirect Cost | | | | |
| | | | | | TOTAL | \$0.00 | 287,868.00 | 287,868 |
| | | | | PART IV. POSITIONS AND VEHICLES | 3 | (D) | (E) | |
| | | | | Total # of Positions | Budgeted: | Ö | ٥ | |
| | TOTAL: | \$287,888.00 | 100% | Total # of Vehicles | Budgeted: | D | 0 | |
| PART V. I HEREBY ACKNOW | LEDGE THAT THE IN | ORMATION CON | ITAINED | IN THIS BUDGET PACKAGE IS COMPLE | TE AND AC | CURATE. | | |
| SUBMITTED BY: | Marjorte Sa | ngster | | APPROVED BY: Dr. Pag. | d Yello | uman, Direc | for | |
| | Program Manager's | | | | | | | |
| α | rogram Manager's Si | 30 22 | | E sail | Cell Director | Branch Chief's Signs | 2.19.20 | |

Mille

FY 2023

THE NAVAJO NATION PROGRAM PERFORMANCE CRITERIA

Page 2 of 4 BUDGET FORM 2

| ART I. PROGRAM INFORMATION: | | • | | - | | | | | - SCHO |
|---|--|---|----------|----------------------|------------------|----------|-----------------------|------|----------|
| Business Unit No.: | NEW | Program Name/Title: | | LEUPP | CHAPTER H | OUSE REM | NOTAVO | | |
| ART II. PLAN OF OPERATION/RESC | DLUTION NUMBER/PUR | POSE OF PROGRAM: | | | | | | | |
| IRT (II. PROGRAM PERFORMANCE | CRITERIA: | | st CTR | 2nd | QTR | 310 | QTR | 465 | CTR |
| | | Goe | Actual | Goal | Actual | Goal | Actual | Goal | Actual |
| 1. Goal Statement: | | | | | | | | | |
| To create a safer and healthier Ch | AND DESCRIPTION OF THE PARTY OF | | | | | | | | |
| Program Performance Measure! | Objective: | | | | | | | | |
| Kire a subcontractor | **** | | | 110 | | 1 | | | |
| 2. Goal Statement: | | | | | | | | | |
| Program Performance Measure | Objective: | | | | | | | | |
| 3. Goal Statement: | | | | | | | | | <u> </u> |
| Program Performance Measure | Objective: | | | | | | | | |
| 4. Goal Statement: | | | | | | | | | |
| Program Performance Measure | Objective: | | | | | | | | |
| S. Goal Statement: | | | | | | | | | |
| Program Performance Measure | Objective: | | | | | | | | |
| | | | | | | | | | |
| IRT IV. THEREBY ACKNOWLEDGE Marjone S Program M | THAT THE ABOVE INFO | ORMATION HAS BEEN THOROUGHLY RE | Division | Pearl on Director | Vellowm | an. E | <u>Kecutive</u> | Dice | ctor |
| Program Man | - <u>t1/30/2.7</u> ager's Signature and Da | oto . | Division | Offeston B | Clamarench Chief | Signatur | . 19.22 e and Date | | |

THE NAVAJO NATION DETAILED BUDGET AND JUSTIFICATION

Page 3 of 4 BUDGET FORM 4

| | ROGRAM INFORMATION: Program Name/Title: LEUPP CHAPTER HOUSE RENOVATION Busines | sa Unit No.: NEW | |
|-------------------------|--|---------------------------------------|---------------------------------|
| PART IL (A) | DETAILED BUDGET: (B) | (C) | (0) |
| Code Code (LCD 6) | Object Code Description and Justification (LOD 7) | Tetal by DETAILED Object Code (LOD 8) | MAJOR Chiect Code (LOD 4) |
| 6000 | CONTRACTUAL SERVICES Leupp Chapter House Renovation | | 287,8 |
| 6 9160 | Subcontracted Services 287,888 pw | 287,8 | 8 |
| | | | |
| | | TOTAL 287,81 | 227,6 |

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|--|-------|-------|-------|--------|-------|---------|-------|--------|--------|-------|--------|--------|-----|-------|------|-----|--------|------------|----------|------|--------|--|--------|----------|-----------|--------------------|--------|-------------------|-------|--------|
| PART I Business Unit No NEW | | | | _ | | | | | | | | | | | | | | | | | | PAI | TO. | | | Pre | ect tr | iforni | atler | |
| Project Title: Leupp Chapt | er Ho | use f | Resov | ration | | | | | | | | | | | | | | | | | | Project Type: Chapter Renovation | | | | | | | | |
| Project Descriptic Make the | chap | ter a | sefer | place | for t | 19 COI | ni di | ity to | meet | | | | | | | | | | | | | Pla | nned S | Start Da | te: | 01/0 | 1/202 | 3 | | |
| | | | | | | | | | | | | | | | | | | | | | | Pia | med E | end Dat | B: | 9/30 | /2025 | <u> </u> | | |
| Check one box | | | | | | | | | | | | | | | | | | | | | | Pro | ject M | mager. | Mar | orto S | enge | ter_ | | |
| PART III. | PAF | TIV. | U | se Fi | cel Y | 'ear (F | ne | uerter | 3 dt 8 | compl | eto th | e Info | met | on be | low. | 0=(| Oct; N | I=N | v;D | = De | c., et | <u>. </u> | | | - 6- | | | -folk | - 0- | 40.75 |
| List Project Task separataly; such as Plan, Design, | | | | | | FY | 2023 | | | | | | | | | | | - Y | 2025, | | | | | | | riecisc cject e | | rpfetio ds 8 1 | FYQ | ts. |
| Construct, Equip or Furnish. | | 1st Q | tr. | | 2nd Q | it. | ۱ : | 3rd Q1 | r. | | ith Q | T. | 1 | lst Q | 7. | 1 | | tr. | | kd Q | ir. | | 4th Q | tr. | | ate_ | | | | \Box |
| | 0 | N | D | J | F | M | A | M | 1 | 圳 | | 8 | 0 | N | D | J | F | M | A | М | J | Jul | | S | 0 | N | D | J | F | М |
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| Hire Subcontractor | X | X | X | X | X | X | X | X | X | X | X | X | X | X | X | X | X | X | X | X | X | X | X | X | | | | | | |
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| PART V. | | \$ | | | 8 | | | \$ | _ | | \$ | | | \$ | | | \$ | <u> </u> | | \$ | | | \$ | L | | PR | OJEC | TOTE | TAL | |
| Expected Quarterly Expenditures | | | | | | | 28 | 7,888 | .00 | | | | | | | | | | | | | | | | | | | 388.CC | | |

| FOR OMB USE ONLY: | Resolution No: | FMIS Set Up Date: | Company No: | OMB Analyst: | |
|-------------------|----------------|-------------------|-------------|--------------|--|
| POR UMB USE ONLT: | Resource No. | FMIS SELUP LEED: | Company No: | OMB Analyst: | |

Jonathan Nez Navajo Nation President

Myron Lizer Navajo Nation Vice President

Thomas Walker Jr.
Council Delegate (Birdsprings, Cameron,
Coalmine, Leupp, and Tolani Lake Chapters)

OF THE STREET

Roberta Gorman Leupp Chapter President

Angela Cody Leupp Chapter Vice-President

Calvin Johnson Leupp Chapter Secretary/Treasurer

> Kenny Welch Leupp Chapter Grazing Officer

Facsimile: (928) 686-3232

Leupp Chapter CPO Box 5428, Leupp, AZ 86035

Telephone: (928) 686-3227

RESOLUTION OF THE LEUPP CHAPTER Western Navajo Agency, Navajo Nation Resolution No: LP-11-009-2023

SUPPORTING, APPROVING AND SUBMISSION OF LEUPP CHAPTER ARPA COMPREHENSIVE LIST OF PROJECTS, BUDGET AND EXPENDITURE PLAN, AS APPLICABLE TO BFS-31-21 TOTALING NOT MORE THAN DELEGATE THOMAS WALKER JR'S REGION ALLOCATION OF \$1,760,468.00 PER CHAPTER TO PREVENT, PREPARE FOR, AND/OR RESPOND TO THE NOVEL CORONAVIRUS DISEASE 2019 (COVID-19)

WHEREAS:

- 1. Leupp Chapter is a Certified Chapter of the Navajo Nation in accordance to Navajo Tribal Council Resolution CJ-20-55, and further recognized as a local government entity with the responsibility and authority to implement community programs and projects that will benefit the Leupp community with responsibility and accountability to the community; and
- 2. The Leupp Chapter pursuant to Navajo Nation Code (N.N.C): Title 26. The Navajo Nation Local Governance Act, is a Local Governance Certified Chapter of the Navajo Nation through resolution No.: LP08-106-2010; and
- 3. The Leupp Chapter as a duly Government Certified Chapter which delegated the governmental authority within its Chapter boundaries with respect to local matters consistent with Navajo laws, including customs and traditions, allow Chapters to make decisions to govern with responsibility and accountability to community membership; and
- 4. The coronavirus pandemic of 2019 has caused large scale infections and loss of life throughout the world, the United States and the Navajo Nation. As of July 7, 2021, the Navajo Nation Health Command Operations Center has confirmed 31,043 COVID-19 cases and 1,374 COVID-related deaths on the Navajo Nation. COVID-19 variants have emerged that threaten to increase these numbers and continue the pandemic's assault on the Navajo People; and
- On March 11, 2020, the Navajo Nation declared Public Health State of Emergency for COVID-19 coronavirus for the Navajo Nation in response to the growing spread of the COVID-19 coronavirus, also known as "Diko Ntsaaígíí Náhásť éíts' áadah"; and
- 6. The devastating effects of COVID-19 continue throughout the Navajo Nation, including employment losses, business closures, food and housing insecurity, and other economic disruptions; and

- 7. On March 11, 2021, President Biden signed the American Rescue Plan Act ("ARPA") into law. Section 9901 of ARPA established the Coronavirus State Fiscal Recovery Fund and the Coronavirus Local Fiscal Recovery Fund (together the "Fiscal Recovery Funds") by amending Title VI of the Social Security Act, which provided \$362 billion for state, local, and tribal governments, including \$20 billion designated for tribal governments; and
- 8. As of May 29, 2021, the United States Department of Treasury ("U.S. Treasury") allocated \$1,861,554,458.43 to the Navajo Nation under the Fiscal Recovery Funds provisions of ARPA. The Fiscal Recovery Funds are designed to build on and expand the relief provided in the Coronavirus Aid, Relief, and Economic Security Act or CARES Act; and
- 9. The Fiscal Recovery Funds are intended to support governmental efforts to mitigate and contain the spread of COVID-19, as well to respond to the health, social and economic impacts of COVID-19 suffered by residents and businesses; and
- Navajo Nation Council and President Nez approved N.N.C. Legislation Number CJN-29-22
 Approval of the Chapter and Regional Projects Expenditure Plan for a Total Allocation of
 \$211,256,148.00 to be "Divided Equally" between the twenty-four (24) Delegate Regions in the
 amount of \$8,802,340.00, with "Delegate Region" shall mean all the Navajo Nation Chapters
 and 50/50 Chapter Distribution Formula does not apply which each Chapter within Delegate
 Thomas Walker Jr. is allocated \$1,760,468.00; and
- 11. The purpose of the funds is to Purpose of ARPA funds:
 - 1. To support the COVID-19 public health and Economic response by addressing COVID-19 and Its impact on public health.
 - 2. To provide premium pay to eligible workers Performing essential work;
 - 3. To provide government services up to the amount of Revenue loss due to the pandemic;
 - 4. To make necessary investments in water, sewer, and Broadband infrastructure
- During the pandemic, Leupp Chapter had assessed and provided the effects of the COVID-19 pandemic within the community. Some of those issues including but not limited to the following:
 - No Essential Services for Faxing, Coping, Water Delivery Services, nonfunctional HVAC system, non-operable facilities or equipment and/or infrastructure, etc.;
 - 2. Dilapidated Chapter equipment including but not limited to: dilapidated Water Truck, Chapter Truck, Water Station breakdown, computers, phones, internet, etc.;
 - 3. Lack of Equipment such as Water Truck (Potable), Forklift, Wood Splitter, Flatbed, Transport Trailer, Utility Vehicle, Compressor, Welding Machine, Xerox, Telephones, Computers, Internet, Secure storage, secure property, Refrigerator, Freezer, PPE, Communications, Office for Postal Services, Personnel, Fencing, PPE supplies, etc.:
- 13. October 21, 2022, Leupp Chapter Assessment: Based on firsthand knowledge and issues brought to our attention the past seven months. Obvious issues is that Leupp Chapter House severely lacks the technology such as updated computers, software's, licenses, internet, phone equipment, secure perimeter, secure storage, security system, chain saws, personnel, heavy equipment, IT equipment, and other issues to adequately address, prevent, prepare for, and/or respond to the novel coronavirus disease 2019 (COVID-19) pandemic; and
- 14. The Delegate Region Project is not subject to requirement of local Chapter resolution however the plan shall be complied and approved by the Navajo Nation Council resolution and signed into law by the President of the Navajo Nation; and

- 15. Leupp Chapter ARPA Budget and Expenditure Plan recommendation is based on the many affects caused by the COVID-19 pandemic. The assessment and Budget and Expenditure Plan will benefit the general public and Leupp Chapter community as a whole to prevent, prepare for, and/or respond to the novel coronavirus disease 2019 (COVID-19); andd
- 16. This list is not in any way shape or form exclusive due to the number of assumptions as to market conditions and there can be no guarantee that any projected outcomes will be achieved. However, this Leupp Chapter ARPA Budget and Expenditure Plan will be used as a guide and thereof and are subject to change without notice; and
- 17. Leupp Chapter has proposed the following projects for the Leupp Chapter ARPA Budget and Expenditure Plan:
 - 1. CHAPTER BUILDING PROJECT
 - 2. PPE SUPPLIES PROJECT
 - 3. WAREHOUSE PROJECT
 - 4. SENIOR CENTER PROJECT
 - 5. CHAPTER EQUIPMENT PROJECT
- 18. Leupp Chapter has the proposed Leupp Chapter ARPA Budget and Expenditure Plan for the following projects to prevent, prepare for, and/or respond to the novel coronavirus disease 2019 (COVID-19); and

| CHAPTER BUILDING | UPGRADE HVAC | \$ 50,000.00 | HVAC INSTALLATION |
|------------------|---------------------------|--------------|--|
| CHAPTER BUILDING | ROOF/GUTTERS | \$40,000.00 | REPAIR AND REPLACE ROOFING/GUTTERS AND REPAINT CHAPTER |
| CHAPTER BUILDING | FLOORING | \$30,000.00 | replace New Flooring |
| CHAPTER BUILDING | BATHROOM RENOVATION | \$35,000.00 | BATHROOM/SHOWER REMODEL |
| CHAPTER BUILDING | KITCHEN | \$42,868.00 | KITCHEN/PANTRY REMODEL FREEZE AND REFRIGERATOR TO STORE PERISHABLE ESSENTIAL ITEMS |
| CHAPTER BUILDING | SOUND SYSTEM INSTALL | \$5,000.00 | Upgrade sound system with new phones (OWL) por virtual migs |
| CHAPTER BUILDING | UPGRADE TECHNOLOGY | \$5,000.00 | REPLACE OUTDATED COMPUTERS/PRINTERS AND WIRING |
| CHAPTER BUILDING | SECURITY SYSTEM | \$20,000.00 | REPAIR AND REPLACE SECURITY SYSTEM |
| CHAPTER BUILDING | GRID CEILING INSTALLATION | \$10,000.00 | REPAIR AND REPLACE GRID CEILING |
| CHAPTER BUILDING | LIGHTING INSTALLATION | \$10,000.00 | REPAIR AND REPLACE NEW CEILING LIGHTING |
| CHAPTER BUILDING | UPGRADE WINDOWS | \$20,000.00 | REPAIR AND REPLACE CHAPTER HOUSE WINDOWS |
| CHAPTER BUILDING | ELECTRICAL UPGRADE | \$20,000.00 | upgrade electrical system |

\$287,868.00

| PPE SUPPLIES | SUPPLIES | \$50,000.00 | Purchase PPE supplies for the community |
|--------------|--------------|-------------|---|
| | | | |
| WAREHOUSE | ROOF/GUTTERS | \$25,000.00 | PPE STORAGE, FOR LONG TERM STORAGE |
| WAREHOUSE | INSULATION | \$20,000.00 | Install installation |

| WAREHOUSE | INSTALL FLOORING | \$20,000.00 | INSTALL FLOORING |
|-----------|-----------------------|--------------|--|
| WAREHOUSE | Install drive up ramp | \$10,000.00 | INSTALL CONCRETE RAMP FOR LOADING/UNLOADING |
| WAREHOUSE | ELECTRICITY | \$100,000.00 | WIRING/INSTALL PANEL |
| WAREHOUSE | STEEL SHELVES | \$10,000.00 | STORAGE FOR PPE SUPPLIES |

\$185,000.00

| SENTOR CENTER BATHROOM RENOVATION | | \$35,000.00 | BATHROOM/SHOWER REMODEL |
|-----------------------------------|-----------------------|-------------|--|
| SENIOR CENTER | ROOF | \$15,000.00 | REPAIR AND REPLACE ROOFING/GUTTERS AND REPAINT SENIOR CENTER |
| SENIOR CENTER | STOVE/OVEN | \$20,000.00 | KITCHEN/PANTRY REMODEL FREEZE AND REFRIGERATOR TO STORE PERISHABLE ESSENTIAL ITEMS |
| SENIOR CENTER | WINDOWS | \$5,000.00 | REPAIR AND REPLACE SENIOR CENTER WINDOWS |
| SENIOR CENTER | STORAGE ROOM FOR FOOD | \$6,000.00 | STORAGE NEEDED FOR FOOD SUPPLIES TO PROVIDE FOOD TO COMMUNITY ELDERS |

\$81,000.00

| CHAPTER EQUIPMENT | MOTOR GRADER | \$495,300.00 | TO HELP RESIDENTS WHEN WASHOUTS OCCUR |
|-------------------|----------------------|--------------|---|
| CHAPTER EQUIPMENT | CHAPTER VEHICLES (2) | \$140,000.00 | DIRECT SERVICES, PPE SUPPLIES DELIVERY, WELFARE CHECKS, ETC |
| CHAPTER EQUIPMENT | BACKHOE BACK BUCKET | \$2,099.00 | direct services, burial digging, etc |
| CHAPTER EQUIPMENT | WATER TRUCK (2) | \$453,194.00 | DIRECT SERVICES, PPE SUPPLIES DELIVERY, WELFARE CHECKS, ETC |
| CHAPTER EQUIPMENT | GOOSENECKTRAILER | \$25,000.00 | Direct Services, transport fre Supplies Delivery, Welfare Checks, ETC |
| CHAPTER EQUIPMENT | FORKLIFT | \$41,007.00 | LOAD/UNLOAD PALLETS OF PPE SUPPLIES, BUILDING MATERIALS, EQUIPMENT |

\$1,156,600.00

\$1,760,468.00 TOTAL

- 19. Lastly, this Leupp Chapter ARPA Budget and Expenditure Plan recommendation is based on short- and long-term goals to prevent, prepare for, and/or respond to the novel coronavirus disease 2019 (COVID-19); and
- 20. Therefore Leupp Chapter supports and submits this Leupp Chapter ARPA Budget and Expenditure Plan, a comprehensive list of projects as applicable to BFS-31-21 and supporting documents (attached hereto) for NNDOJ to make an initial eligibility determinations, for the respective Thomas Walker Jr's Delegate Region, totaling no more than their Delegate Region allocation of \$1,760,468.00 per Chapter to prevent, prepare for, and/or respond to the novel coronavirus disease 2019 (COVID-19); and
- 21. Leupp Chapter is utilizing and invoking Navajo Nation Council Resolution CJA-01-2022, in this limited case to approve this resolution as an emergency basis due to the immediate urgency and in the best interest of Leupp Chapter.

NOW, THEREFORE BE IT RESOLVED THAT THE:

- 1. The Leupp Chapter hereby supports, approves and submits this Leupp Chapter ARPA
 Budget and Expenditure Plan, a comprehensive list of projects as applicable to BFS-31-21
 and supporting documents (attached hereto) totaling not more than Delegate Thomas
 Walker Jr's Region allocation of \$1,760,468.00 per Chapter as follows to prevent,
 prepare for, and/or respond to the novel coronavirus disease 2019 (COVID-19):
 - 1. CHAPTER BUILDING PROJECT
 - 2. PPE SUPPLIES PROJECT
 - 3. WAREHOUSE PROJECT
 - 4. SENIOR CENTER PROJECT
 - 5. CHAPTER EQUIPMENT PROJECT
- 2. Leupp Chapter hereby supports, approves and submits this Leupp Chapter ARPA Budget and Expenditure Plan for the following comprehensive list of projects to prevent, prepare for, and/or respond to the novel coronavirus disease 2019 (COVID-19):

| CHAPTER BUILDING | UPGRADE HVAC | \$ 50,000.00 | HVAC INSTALLATION | |
|------------------|---------------------------|--------------|--|--|
| CHAPTER BUILDING | ROOF/GUITERS | \$40,000.00 | REPAIR AND REPLACE ROOFING/GUTTERS AND REPAINT CHAPTER | |
| CHAPTER BUILDING | FLOORING | \$30,000.00 | REPLACE NEW FLOORING | |
| CHAPTER BUILDING | BATHROOM RENOVATION | \$35,000.00 | BATHROOM/SHOWER REMODEL | |
| CHAPTER BUILDING | KITCHEN | \$42,868.00 | KITCHEN/PANTRY REMODEL FREEZE AND REFRIGERATOR TO STORE PERISHABLE ESSENTIAL ITEMS | |
| CHAPTER BUILDING | SOUND SYSTEM INSTALL | \$5,000.00 | upgrade sound system with New Phones (OWL) for virtual MTGS | |
| CHAPTER BUILDING | UPGRADE TECHNOLOGY | \$5,000.00 | REPLACE OUTDATED COMPUTERS/PRINTERS AND WIRING | |
| CHAPTER BUILDING | SECURITY SYSTEM | \$20,000.00 | REPAIR AND REPLACE SECURITY SYSTEM | |
| CHAPTER BUILDING | GRID CEILING INSTALLATION | \$10,000.00 | REPAIR AND REPLACE GRID CEILING | |
| CHAPTER BUILDING | LIGHTING INSTALLATION | \$10,000.00 | REPAIR AND REPLACE NEW CEILING LIGHTING | |
| CHAPTER BUILDING | UPGRADE WINDOWS | \$20,000.00 | REPAIR AND REPLACE CHAPTER HOUSE WINDOWS | |
| CHAPTER BUILDING | ELECTRICAL UPGRADE | \$20,000.00 | UPGRADE ELECTRICAL SYSTEM | |

\$287,868.00

| PPE SUPPLIES SUPPLIES | | \$50,000.00 | PURCHASE PPE SUPPLIES FOR THE COMMUNITY | |
|-----------------------|-----------------------|--------------|--|--|
| | | | | |
| WAREHOUSE | ROOF/GUTTERS | \$25,000.00 | PPE STORAGE, FOR LONG TERM STORAGE | |
| WAREHOUSE | Insulation | \$20,000.00 | INSTALL INSTALLATION | |
| WAREHOUSE | INSTALL FLOORING | \$20,000.00 | INSTALL FLOORING | |
| WARRHOUSE | Install drive up ramp | \$10,000.00 | Install concrete ramp for Loading/Unloading | |
| WAREHOUSE | ELECTRICITY | \$100,000.00 | WIRING/INSTALL PANEL | |

| | WAREHOUSE | STEEL SHELVES | \$10,000.00 | STORAGE FOR PPE SUPPLIES |
|---|-----------|---------------|-------------|--------------------------|
| - | | | | |

\$185,000.00

| SENIOR CENTER BATHROOM RENOVATION | | \$35,000.00 | BATHROOM/SHOWER REMODEL |
|-----------------------------------|-----------------------|-------------|--|
| SENIOR CENTER | ROOF | \$15,000.00 | REPAIR AND REPLACE ROOFING/GUITERS AND REPAINT SENIOR CENTER |
| SENIOR CENTER | STOVE/OVEN | \$20,000.00 | KITCHEN/PANTRY REMODEL FREEZE AND REFRIGERATOR TO STORE PERISHABLE ESSENTIAL ITEMS |
| SENIOR CENTER | SENIOR CENTER WINDOWS | | REPAIR AND REPLACE SENIOR CENTER WINDOWS |
| SENIOR CENTER | STORAGE ROOM FOR FOOD | \$6,000.00 | STORAGE NEEDED FOR FOOD SUPPLIES TO PROVIDE FOOD TO COMMUNITY ELDERS |

\$81,000,00

| CHAPTER EQUIPMENT | MOTOR GRADER | \$495,300.00 | TO HELP RESIDENTS WHEN WASHOUTS OCCUR |
|-------------------|----------------------|--------------|---|
| CHAPTER EQUIPMENT | CHAPTER VEHICLES (2) | \$140,000.00 | DIRECT SERVICES, PPE SUPPLIES DELIVERY, WELFARE CHECKS, ETC |
| CHAPTER EQUIPMENT | BACKHOE BACK BUCKET | \$2,099.00 | direct services, burial digging, etc |
| CHAPTER EQUIPMENT | WATER TRUCK (2) | \$453,194.00 | DIRECT SERVICES, PPE SUPPLIES DELIVERY, WELFARE CHECKS, ETC |
| CHAPTER EQUIPMENT | GOOSENECK TRAILER | \$25,000.00 | DIRECT SERVICES, TRANSPORT PPE SUPPLIES DELIVERY, WELFARE CHECKS, ETC |
| CHAPTER EQUIPMENT | FORKLIFT | \$41,007.00 | LOAD/UNLOAD PALLETS OF PPE SUPPLIES, BUILDING MATERIALS, EQUIPMENT |

81,156,600.00

\$1,760,468.00 TOTAL

3. Leupp Chapter has attached the supporting documents (attached hereto) for NNDOJ to make an initial eligibility determinations, for the respective Thomas Walker Jr's Delegate Region, totaling not more than Delegate Thomas Walker Jr's Region allocation of \$1,760,468.00 per Chapter to prevent, prepare for, and/or respond to the novel coronavirus disease 2019 (COVID-19).

CERTIFICATION

We, hereby, certify the foregoing resolution number LP-12-009-20223 was duly considered by the Leupp Chapter officials, at a duly call chapter Emergency meeting at which a quorum was present pursuant to Navajo Nation Council Resolution CJA-01-2022 and that the same was passed by a vote of 3 in favor, o oppose and 1 abstention on this 2nd day of December 2022.

Motion by: Calvin Johnson Seconded by: Angela Cody

Roberta Gorman, President Angela Cody, Vice-President

Calvin Johnson, Secretary/Treasurer

EXPENDITURE PLAN

CHAPTER BUILDING

| UPGRADE HVAC ROOF/GUTTERS FLOCKING BATHLROOM RENOVATION MITCHEN SOUND SYSTEM INSTALL UPGRADE TECHNOLOGY SECURITY SYSTEM GRID CEILING INSTALLATION URGRADE WINDOWS ELECTRICAL UPGRADE | \$ 47,658.00 \$ 35,000.00 \$ 35,000.00 \$ 35,000.00 \$ 5,000.00 \$ 5,000.00 \$ 10,000.00 \$ 10,000.00 \$ 20,000.00 \$ 20,000.00 | \$ 50,000.00 HVAC INSTALLATION \$ 40,000.00 REPAIR AND REPLACE ROOFING/GUTTERS AND REPAINT CHAPTER \$ 30,000.00 REPLACE NEW FLOORING \$ 35,000.00 BATKROOM/SHOWER REMODEL \$ 42,880.00 KITCHEN/PANTRY REMODEL \$ 5,000.00 UPGRADE SOUND SYSTEM WITH NEW PHONES (GWL) FOR VIRTUAL MTGS \$ 5,000.00 REPLACE GUITDATED COMPUTERS/PRINTERS AND WIRING \$ 20,000.00 REPAIR AND REPLACE SECURITY SYSTEM \$ 10,000.00 REPAIR AND REPLACE GRID CEILING \$ 20,000.00 REPAIR AND REPLACE NEW CEILING USHTING \$ 20,000.00 REPAIR AND REPLACE CHAPTER HOUSE WINDOWS \$ 20,000.00 UPGRADE ELECTRICAL SYSTEM |
|--|--|---|
| ELECTRICAL UPGRADE | \$ 20,000.00 | \$ 20,000.00 UPGRADE ELECTRICAL SYSTEM \$ 267,858.00 |

| PPE SUPPLIES | SUPPLIES | | 5 | 50,000.00 | PURCHASE PPE SUPPLIES FOR THE COMMUNITY |
|-------------------|-----------------------|------------------------------|-----------|------------------------|---|
| | | | | | |
| Warekouse | ROOF/GUTTERS | \$ 25,000.00 | \$ | 25,000.00 | PPE STORAGE, FOR LONG TERM STORAGE |
| | INSULATION | \$ 20,000.00 | \$ | 20,000.00 | INSTALL INSTALLATION |
| | INSTALL FLOORING | \$ 20,000.00 | \$ | 20,000.00 | INSTALLFLOORING |
| | install drive up ramp | \$ 10,000.00 | \$ | 10,000.00 | |
| | ELECTRICITY | \$ 50,000.00 | \$ | 100,000.00 | |
| | STEEL SHELVES | \$ 10,000.00 | <u>\$</u> | | STORAGE FOR PPE SUPPLIES |
| | | | \$ | 185,000.00 | |
| SENTOR CENTER | BATHROOM RENOVATION | 4 15 000 00 | | 20 000 00 | |
| seimou cerrieu | ROOF | \$ 35,000.00 \$ 15,000.00 | 7 | 35,000.00 15,000.00 | |
| | STOVE/OVEN | \$ 20,000,00 | 9 | 20,000.00 | |
| | WIXDOWS | \$ 5,000.00 | č | 5,000.00 | |
| | STORAGE ROOM FOR FOOD | \$ 6,000.00 | ÷ | 6,000.00 | • |
| | | 4 0,000.00 | Š | 81,000,00 | |
| | | | • | | |
| | | | | | |
| CHAPTER EQUIPMENT | MOTOR GRADER | \$ 495,300.00 | \$ | 495,300.00 | TO HELP RESIDENTS WHEN WASHOUTS OCCUR |
| | CHAPTER VEHICLES (2) | \$ 65,000.00 \$ 75,0 | 00.00 \$ | 140,000.00 | DIRECT SERVICES, PPE SUPPLIES DELIVERY, WELFARE CHECKS, ETC |
| | BACKHOE BACK BUCKET | \$ 2,099.00 | \$ | 2,039.00 | DIRECT SERVICES, BURIAL DIGGING, ETC |
| | WATER TRUCK (2) | \$ 226,597.00 \$ 226,59 | 97.00 \$ | 453,194.00 | Direct Services, PPE Supplies Delivery, Welfare Checks, etc |
| | GOOSENECK TRAILER | \$ 25,000.00 | \$ | | DIRECT SERVICES, TRANSPORT PPE SUPPLIES DELIVERY, WELFARE CHECKS, ETC |
| | FORKLIFT | \$ 41,007.00 | <u>\$</u> | | Load/Unload Pallets of PPE supplies, Building Materials, Equipment |
| | | | \$ 1 | 1,156,600.00 | • |
| | | | | | |

TOTAL \$ 1,760,468.00

\$ 1,750,468.00

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Navajo Nation Council Spring Session

4/18/2023 10:30:58 AM

Amd# to Amd#

Consent Agenda: Legislation's

PASSED

MOT Begay, H

0014-23, 0017-23, 0022-23,

SEC Parrish, S

0036-23, 0037-23, 0064-23,

and 0050-23

Yeas : 21

Nays: 0

Excused: 2

Nez, R

Not Voting: 0

Yea: 21

Arviso, S Aseret, L Begay, H Begay, N Charles-Newton, E Damon, S Daniels, H James, V Johnson, C

Nez, A

H Notah, N
Parrish, S
C Simonson, G
Simpson, D

Tolth, G Tso, O Yanito, C Yazzie, C

Slater, C

Claw, S

Nay: 0

Excused: 2

Jesus, B

Crotty, A

Not Voting: 0

Presiding Speaker: Curley, C