May 4, 2023

Honorable Crystalyne Curley, Speaker Navajo Nation Council Post Office Box 3390 Window Rock, AZ 86515

RE: CAP-10-23 An Action Relating to the Naabik'íyáti' Committee and Navajo Nation Council; Approving the Navajo Nation Fiscal Recovery Fund Delegate Regional Project Plan for Honorable Helena Nez Begay's Delegate region (Chapter: Coppermine, K'aibii'to, Lechee, Tonalea/Red Lake, Bodaway/Gap)

Dear Speaker Curley,

I am pleased to sign into law this resolution CAP-10-23 approving the Fiscal Recovery Funds Delegate Regional Project Plan for Honorable Begay's Delegate Region in the amount of \$4,781,904.50.

My Administration supports the plans of these Chapters who have worked very hard to put together their Regional Plans and is working very closely with the Fiscal Recovery Fund Office to ensure that these funds are put to use. As such, when Chapters are running into roadblocks in expending their Fiscal Recovery Funds and the roadblock is coming from the Executive Branch, I encourage them to reach out to the Office of the President and Vice President and inform my office of the roadblock and we will work to overcome those roadblocks.

I do want to take the moment to express my concern that any amendments to the Regional Plans must be approved by the Council. In addition, the prior Navajo Nation Council has set the expectation that Fiscal Recovery Funds be encumbered by June 30, 2024. This deadline is not far off. As a construction expert, I know that there are unpredictable factors that can prevent even the best of plans from moving forward on the proposed timeline. We should be designing systems that are flexible, accountable, and transparent. We do not currently have that system and I look forward to working with you and the entire Council to improve the Navajo Nation systems, so we are supporting our communities to take advantage of this historic funding.

Now let's get to work!

Sincerely

Dr. Buu Nygren, President

THE NAVAJO NATION

RESOLUTION OF THE NAVAJO NATION COUNCIL 25th NAVAJO NATION COUNCIL - FIRST YEAR, 2023

AN ACTION

RELATING TO THE NAABIK'ÍYÁTI' COMMITTEE AND NAVAJO NATION COUNCIL; APPROVING THE NAVAJO NATION FISCAL RECOVERY FUND DELEGATE REGION PROJECT PLAN FOR HONORABLE HELENA NEZ BEGAY'S DELEGATE REGION (CHAPTERS: COPPERMINE, K'AIBII'TO, LECHEE, TONALEA/RED LAKE, BODAWAY/GAP)

BE IT ENACTED:

SECTION ONE. AUTHORITY

- A. The Navajo Nation Council is the governing body of the Navajo Nation. 2 N.N.C. § 102(A).
- B. The Naabik'iyati' Committee is a standing committee of the Navajo Nation Council with the delegated responsibility to hear proposed resolution(s) that require final action by the Navajo Nation Council. 2 N.N.C. § 164(A)(9).
- C. Navajo Nation Council Resolution No. CJN-29-22, incorporated herein by reference, mandates that Navajo Nation Fiscal Recovery Fund ("NNFRF") Delegate Region Project Plans be approved by Navajo Nation Council resolution and signed into law by the President of the Navajo Nation pursuant to 2 N.N.C. § 164(A) and 2 N.N.C. §§ 1005(C)(10), (11), and (12).

SECTION TWO. FINDINGS

- A. Navajo Nation Council Resolution No. CJN-29-22, AN ACTION RELATING TO THE NAABIK'ÍYÁTI' COMMITTEE AND NAVAJO NATION COUNCIL; ALLOCATING \$1,070,298,867 OF NAVAJO NATION FISCAL RECOVERY FUNDS; APPROVING THE NAVAJO NATION FISCAL RECOVERY FUND EXPENDITURE PLANS FOR: CHAPTER AND REGIONAL PROJECTS: PUBLIC SAFETY EMERGENCY COMMUNICATIONS, E911, AND RURAL ADDRESSING PROJECTS; CYBER SECURITY; PUBLIC HEALTH PROJECTS; HARDSHIP ASSISTANCE; WATER AND WASTEWATER PROJECTS; BROADBAND PROJECTS; HOME ELECTRICITY CONNECTION AND ELECTRIC CAPACITY PROJECTS; HOUSING PROJECTS AND MANUFACTURED FACILITIES; BATHROOM ADDITION PROJECTS: CONSTRUCTION CONTINGENCY FUNDING; AND REDUCED ADMINISTRATIVE FUNDING, was signed into law by the President of the Navajo Nation on July 15, 2022.
- B. CJN-29-22, Section Three, states, in part and among other things, that

- 1. The Navajo Nation hereby approves total funding for the NNFRF Chapter and Chapter Projects Expenditure Plan from the Navajo Nation Fiscal Recovery Fund in the total amount of two hundred eleven million two hundred fifty-six thousand one hundred forty-eight dollars (\$211,256,148) to be divided equally between the twenty-four (24) Delegate Regions in the amount of eight million eight hundred two thousand three hundred forty dollars (\$8,802,340) per Delegate Region . . . and allocated through Delegate Region Project Plans approved by Navajo Nation Council resolution and signed into law by the President of the Navajo Nation See CJN-29-22, Section Three (B).
- 2. The Delegate Region Project Plan funding will be allocated to the Navajo Nation Central Government, specifically the Division of Community Development or other appropriate Navajo Nation Division or Department, to implement the projects rather than directly to the Chapters. See CJN-29-22, Section Three (D).
- 3. The Navajo Nation Central Government, specifically the Division of Community Development or other appropriate Navajo Nation Division or Department, shall manage and administer funds and Delegate Region Project Plans on behalf of Non-LGA-Certified Chapters. The Navajo Nation Central Government may award funding to LGA-Certified Chapters through sub-recipient agreements to implement and manage specific projects, but shall maintain Administrative Oversight over such funding and Delegate Region Project Plans. See CJN-29-22, Section Three (E).
- 4. Each Navajo Nation Council delegate shall select Fiscal Recovery Fund eligible projects within their Delegate Region to be funded by the NNFRF Chapter and Regional Projects Expenditure Plan through a Delegate Region Projects Plan. The total cost of projects selected by each Delegate shall not exceed their Delegate Region distribution of eight million eight hundred two thousand three hundred forty dollars (\$8,802,340). See CJN-29-22, Section Three (F).
- 5. Each Delegate Region Project shall identify its Administrative Oversight entity and its Oversight Committee(s) and be subject CJY-41-21's NNDOJ initial eligibility determination. See CJN-29-22, Section Three (L)(5) and (L)(6).
- C. All projects listed in the Hon. Helena Nez Begay's Delegate Region Projects Plan, attached as **Exhibit A**, have been deemed Fiscal Recovery Fund eligible by NNDOJ. In addition, Hon.

Helena Nez Begay's Delegate Region Projects Plan does not exceed the amount of \$8,802,340, as set forth in CJN-29-22, Section Three (F).

D. The Navajo Nation Council hereby finds that it is in the best interest of the Navajo Nation and the Hon. Helena Nez Begay's Delegate Region Chapters and communities to approve and adopt the Navajo Nation Fiscal Recovery Fund Delegate Region Project Plan for Hon. Helena Nez Begay's Delegate Region (Chapters: Coppermine, K'aibii'to, LeChee, Tonalea/Red Lake, Bodaway/Gap) as set forth in Exhibit A.

SECTION THREE. APPROVAL OF HON. HELENA NEZ BEGAY'S DELEGATE REGION PROJECT PLAN

- A. The Navajo Nation hereby approves the Fiscal Recovery Fund Delegate Region Project Plan for Hon. Helena Nez Begay's Delegate Region (Chapters: Coppermine, K'aibii'to, LeChee, Tonalea/Red Lake, Bodaway/Gap) set forth in Exhibit A.
- B. The Delegate Region Project Plan approved herein shall comply with all applicable provisions of CJY-41-21, CJN-29-22, and BFS-31-21.
- C. Any inconsistencies between this legislation, the Delegate Region Project Plan, and the individual project appendix, shall be resolved in favor of the project appendix reviewed by Department of Justice during their eligibility determination(s).

SECTION FOUR. AMENDMENTS

Amendments to this legislation or to the Delegate Region Project Plan approved herein shall only be adopted by resolution of the Navajo Nation Council and approval of the President of the Navajo Nation pursuant to 2 N.N.C. § 164(A)(17) and 2 N.N.C. §§ 1005(C)(10), (11), and (12).

SECTION FIVE. EFFECTIVE DATE

This legislation shall be effective upon its approval pursuant to 2 N.N.C. § 221(B), 2 N.N.C. § 164(A)(17), and 2 N.N.C. §§ 1005(C)(10), (11), and (12).

SECTION SIX. SAVING CLAUSE

If any provision of this legislation is determined invalid by the Navajo Nation Supreme Court, or by a Navajo Nation District Court without appeal to the Navajo Nation Supreme Court, those provisions

of this legislation not determined invalid shall remain the law of the Navajo Nation.

CERTIFICATION

I, hereby, certify that the foregoing resolution was duly considered by the 25th Navajo Nation Council at a duly called meeting in Window Rock, Navajo Nation (Arizona), at which a quorum was present and that the same was passed by a vote of 21 in Favor, and 00 Opposed, on this 18th day of April 2023.

Honorable Crystalyne Curley, Speaker 25th Navajo Nation Council

4/27/23 DATE

Motion: Honorable Helena Nez Begay Second: Honorable Shaandiin Parrish

Speaker Crystalyne Curley not voting

ACTION BY THE NAVAJO NATION PRESIDENT:

I, hereby, sign into law the foregoing legislation, pursuant to 2 N.N.C. § 1005 (C) (10), on this day of
I, hereby, veto the foregoing legislation, pursuant to 2 N.N.C. § 1005 (C)(11), on this day of, 2023 for the reason(s) expressed in the attached letter to the Speaker.
Buu Nygren, President Navajo Nation
I, hereby, exercise line-item veto pursuant to the budget line-item veto authority delegated to the President by vote of the Navajo People in 2009, on this day of, 2023.
Buu Nygren, President Navajo Nation

NAVAJO NATION FISCAL RECOVERY FUND DELEGATE REGION PROJECT PLAN



COUNCIL DELEGATE: Delegate Helena Nez Begay

CHAPTERS: Coppermine, K'aibii'to, LeChee, Tonalea/Red Lake, Bodaway/Gap

FUNDING RECIPIENT	SUBRECIPIENT	EXPENDITURE PLAN / PROJECT	ADMIN OVERSIGHT	FRF CATEGORY	DOJ REVIEW#	AMOUNT
Division of Community Development	*Bodaway/Gap Chapter	Bodaway/Pap Chapter Affordable Housing	Division of Community Development 2.15		HK0266	\$ 1,760,468.00
Division of Community Development	*LeChee Chapter	LeChee Chapter Warehouse	Division of Community Development	6.1	HK0273	\$ 230,500.00
Division of Community Development	None Identified	Coppermine Chapter Community Cemetery	Division of Community Development	6.1	HK0275	\$ 120,000.00
Division of Community Development	None Identified	Coppermine Chapter Heavy-Duty Dump Truck and Flatbed Trailer	Division of Community Development	6.1	HK0278	\$ 160,000.00
Division of Community Development	None Identified	Coppermine Chapter 1.5 Personal Protective Equipment	Division of Community Development	1.5	HK0279	\$ 44,468.00
Division of Community Development	None Identified	Coppermine Chapter 2:13 Economic Impact Assistance - Other	Division of Community Development	2.22	HK0280	\$ 36,000.00
Division of Community Development	None Identified	Coppermine Chapter PPE Storage Warehouse	Division of Community Development	6.1	HK0281	\$ 1,400,000.00
Division of Community Development	None Identified	Kaibeto Chapter Gooseneck Trailer	Division of Community Development	6.1	HK0340	\$ 45,000.00
Division of Community Development	None Identified	Kaibeto Chapter Warehouse Upgrade	Division of Community Development	6.1	HK0342	\$ 426,494.00
Division of Community Development	None Identified	Kaibeto Chapter Temporary Employment (2-Years)	Division of Community Development	2.16	HK0343	\$ 478,974.50
	• • •	Nation Central Government may award funding mplement and manage specific projects, but shall			TOTAL:	\$ 4,701,904.5

Administrative Oversight over such funding and Delegate Region Project Plans."

Page 1 of 2

NAVAJO NATION FISCAL RECOVERY FUND DELEGATE REGION PROJECT PLAN



COUNCIL DELEGATE: Delegate Helena Nez Begay

CHAPTERS: Coppermine, K'aibii'to, LeChee, Tonalea/Red Lake, Bodaway/Gap

FUNDING RECIPIENT	SUBRECIPIENT	EXPENDITURE PLAN / PROJECT	ADMIN OVERSIGHT	FRF CATEGORY	DOJ REVIEW#	AMOUNT
		TOTAL AMOUNT from PAGE 01				\$ 4,701,904.50
Division of Community Development	None Identified	Kaibeto Chapter Vehicle Purchase	Division of Community Development	6.1	HK0345	\$ 80,000.00
		UN-ALLOCATED AMOUNT				\$ 4,020,435.50
Per CJN-29-22, Section	n Three (E), the "Nava	jo Nation Central Government may award fundir	ng to LGA-Certified		TOTAL	\$ 8.802.340.00

*Per CJN-29-22, Section Three (E), the "Navajo Nation Central Government may award funding to LGA-Certified Chapters through sub-recipient agreements to implement and manage specific projects, but shall maintain Administrative Oversight over such funding and Delegate Region Project Plans."

Page 2 of 2

TOTAL:

\$ 8,802,340.00

Bodaway Gap Chapter Affordable Housing



NAVAJO NATION DEPARTMENT OF JUSTICE

OFFICE OF THE ATTORNEY GENERAL

DOREEN N. MCPAUL Attorney General KIMBERLY A. DUTCHER Deputy Attorney General

DEPARTMENT OF JUSTICE INITIAL ELIGIBILITY DETERMINATION FOR NAVAJO NATION FISCAL RECOVERY FUNDS

RFS/HK Review #:HK0266	_
Date & Time Received: 12/5/2022 17	:30
Date & Time of Response: 12 December, 202	2; 11:57 am
Entity Requesting FRF: Bodaway Gap Cha	pter
Title of Project: Affordable Housing/Bodaw	ay Gap Chapter Housing
Administrative Oversight: <u>Division of Comm</u>	unity Development
Amount of Funding Requested: \$1,760,468	
Eligibility Determination:	
☑ FRF eligible	
☐ FRF ineligible	
☐ Additional information requested	
FRF Eligibility Category:	
∅ (1) Public Health and Economic Impact	☐ (2) Premium Pay
☐ (3) Government Services/Lost Revenue	☐ (4) Water, Sewer, Broadband Infrastructure
U.S. Department of Treasury Reporting Exp	enditure Category: 2.15, Long-term Housing
Security: Affordable Housing	

Returned for the following reasons (Ineligibility Rea	asons / Paragraphs 5. E. (1) - (10) of FRF
Procedures):	
☐ Missing Form	☐ Expenditure Plan incomplete
☐ Supporting documentation missing	☐ Funds will not be obligated by
☐ Project will not be completed by 12/31/2026	12/31/2024
☐ Ineligible purpose	☐ Incorrect Signatory
☐ Submitter failed to timely submit CARES reports	☐ Inconsistent with applicable NN or
☐ Additional information submitted is insufficient to make a proper determination	federal laws
Other Comments:	
Name of DOJ Reviewer: Adjua Adjei-Danso	
Signature of DOJ Reviewer:	

Disclaimers: An NNDOJ Initial Eligibility Determination will be based on the documents provided, which NNDOJ will assume are true, correct, and complete. Should the Project or Program change in any material way after the initial determination, the requestor must seek the advice of NNDOJ. An initial determination is limited to review of the Project or Program as it relates to whether the Project or Program is a legally allowable use – it does not serve as an opinion as to whether or not the Project or Program should be funded, nor does it serve as an opinion as to whether or not the amount requested is reasonable or accurate.

THE NAVAJO NATION FISCAL RECOVERY FUNDS **REQUEST FORM & EXPENDITURE PLAN**FOR **GOVERNANCE-CERTIFIED CHAPTERS**

Part 1. Identification of parties.

Governance-Certified Chapter Bodaway Gap Chapter	Date prepared:11/09/2022
Chapter's PO Box 1546	phone & email: 928-283-3493 bodaway@navajochapters.org
mailing address: The Gap, AZ 86020	hodaway navajochanters.000
This Form prepared by: Andrea Dawes	phone/email: 928-283-3493
Chapter Manager CONTACT PERSON'S name and title	adawes@nnchapters.org
Title and type of Project 3.10 Long Term Housing Secu	urity -Affordable Housing / Cho Housing
Chapter President: Dorothy Lee	phone & email: 928-283-3493 dorothylee@naataanli.org
Chapter Vice-President Lee Yazzie, Jr.	phone & email: 928-283-3493 lyazziejr@naataanii.org
Chapter Secretary: Loretta T. Seweingyama	phone & email: 928-283-3493 Itsinigine@navajochapters.org
Chapter Treasurer. Loretta T. Seweingyama	phone & email: 928-283-3493 Itsinigine@navajochapters.org
ChapterManagerorCSC: Andrea Dawes	phone & email: 928-283-3493 adawes@nnchapters.org
DCD/Chapter ASO: Milford Maloney	phone & email: 928-283-3341 mmaloney@nndcd.org
List types of Subcontractors or Subrecipients that will be paid with FRF (if kr	document attached
Amount of FRF requested: 1,760,468 FRF funding period: Jai	nuary 1, 2023 - September 30, 2026 indicate Project starting and ending/deadline date
Part 2. Expenditure Plan details.	
(a) Describe the Program(s) and/or Project(s) to be funded, including how and what COVID-related needs will be addressed:	the funds will be used, for what purposes, the location(s) to be served,
The Bodaway Gap Chapter is requesting \$1,760,468 modular/mobile homes to assist Navajo families throu The Chapter wants to provide stable homes for multireturned back to the Navajo Nation due to the COVID	ghout the Bodaway Gap Chapter Community. generational and multi-family units who had
	☐ document attached
(b) Explain how the Program or Project will benefit the Navajo Nation, Nav	
This will provide stable homes to those in need, those sanitary infrastructure for community members recove caretakers that live in the same homes.	e with limited economic opportunities and needed ering from COVID-19. This also benefits
	☐ document attached

⁽c) A prospective timeline showing the estimated date of completion of the Project and/or each phase of the Project. Disclose any challenges that may prevent you from incurring costs for all funding by December 31, 2024 and/or fully expending funds and completing the Program(s) or Project(s) by December 31, 2026:

APPENDIX A

1000 - C-1000 - C-100
Design for homes - 01/01/2023 - 04/01/2023 Advertisement for construction through 164 process with assistance from FRF Team 04/01/2023 - 06/01/2023
Construction: 06/01/2023 - 09/30/2026
☐ document attached
(d) Identify who will be responsible for implementing the Program or Project:
The Bodaway Gap Chapter Officials and Administrative Staff
(e) Explain who will be responsible for operations and maintenance costs for the Project once completed, and how such costs will be funded
prospectively:
Homeowners will be responsible for all repair and maintenance once construction is complete
☐ document attached
(f) State which of the 66 Fiscal Recovery Fund expenditure categories in the attached U.S. Department of the Treasury Appendix 1 listing the
DIODOSED Program or Project falls under and explain the reason why
3.10 Long Term Housing Security -Affordable Housing
Provide new homes for Community families that will help address homelessness by offering housing support and improve access to secured and stable affordable housing.
document attached
Part 3. Additional documents. List here all additional supporting documents attached to this FRF Expenditure Plan (or indicate N/A):
Design for homes - 01/01/2023 - 04/01/2023 Advertisement for construction through 164 process with assistance from FRF Team 04/01/2023 - 06/01/2023
Construction: 06/01/2023 - 09/30/2026
Part 4. Affirmation by Funding Recipient.
Funding Recipient affirms that its receipt of Fiscal Recovery Funds and the Implementation of this FRF Expenditure Plan shall be in accordance with Resolution No. CJY-41-21, the ARPA, ARPA Regulations, and with all applicable federal and Navajo Nation laws, regulations, and policies:
Chapter's Preparer: Approved by: Sprayure of Preparer: Approved by: Sprayure of Chapter Resident for Vice-President Approved by:
Approved by: Approved by: Approved by: Signature of Chapter Managar or CSC Approved by:
Approved to submit Signature of DOD Director Submit of DOD Director

THE NAVAJO NATION PROGRAM BUDGET SUMMARY

PART I. Business Unit No.:	NEW	Program Title:		Bodaway Gap Chapter	Jusing	Division/Branch:	DCD	
Prepared By: Andrea Da	wes, Chapter Manag	er Phone	No.:	928-283-3493 E	mall Address:	adawe	es@nnchapters org	
PART II. FUNDING SOURCE(S	Fiscal Year Term	Amount	% of Total	PART III. BUDGET SUMMARY	Fund	(A)	(8)	(¢)
NN Fiscal Recovery Fund	01/01/123 - 09/30/25	1,760,468.00	100%		Type Code	NNC Approved Original Budget	Proposed Budget	Difference or Total
				2001 Personnel Expenses				
				3000 Travel Expenses				
				3500 Meeting Expenses				
				4000 Supplies				
				5000 Lease and Rental		X		
				5500 Communications and Utilitie	es			
				6000 Repairs and Maintenance			4H	W W
				6500 Contractual Services	6	0	1,721,912	1721912
				7000 Special Transactions			A STATE OF THE STA	
				8000 Public Assistance				
				9000 Capital Outlay	(Cas)	Ø va	38,556 W	38556
				9500 Matching Funds				
				9500 Indirect Cost				
					TOTAL	\$0.00	1,760,488.00	1,760,468
				PART IV. POSITIONS AND VEHIC	LES	(D)	(E)	
				Total # of Positions Budgeted:		0	0	1
	TOTAL:	\$1,760,468.00	100%	Total # of Vehic	les Budgeted:	0	0	
PART V. I HEREBY ACKNOWL	EDGE THAT THE INF	ORMATION CON	TAINED	IN THIS BUDGET PACKAGE IS COM	PLETE AND AC	CURATE.		-
SUBMITTED BY:Sonlatsa	Jim-Martin, Depa Program Manager's	rtment Manag	ger II			, Division Direct		_
Sn	royram Manager's Si	(h	12/05	5/2022 Per	ulled	Branch Chief's Sign	12	

THE NAVAJO NATION PROGRAM PERFORMANCE CRITERIA

Page 2 of 6 BUDGET FORM 2

PART I. PROGRAM INFORMATION:							AFTO	dupl	Lus
Business Unit No.: NEW	Program Name/Title;				Bodaway G	ap Chapte	er House	SING	
PART II. PLAN OF OPERATION/RESOLUTION NUMBER/PURPOSE OF									
Resolution BA-11-012-23: Purchase 26 homes for multi-generational am January 1, 2023 to September 30,2026	nd multi-family units that have	returned to	the Navajo	Nation due	to COVID-19	9 pandemi	c, within the Fi	RF funding	period:
PART III. PROGRAM PERFORMANCE CRITERIA:		1st			QTR		QTR		QTR
1. Goal Statement:	L	Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual
	munite								
FY 2023 complete design of homes to be built or purchased for comm	monity								
Program Performance Measure/Objective:									
complete designs of homes that will be constructed or purchased by 2. Goal Statement:	у Арпі 1, 2023			1			L		
Start and complete 164 process with assistance from FRF Team									
Program Performance Measure/Objective:									
Advertise bids for construction or purchase of homes by June 01, 202	23					1	T		
3. Goal Statement:	23					<u> </u>			
Start or purchase homes 06/01/23 - 09/30/2023									
Program Performance Measure/Objective: Homes to be constructed or purchased	Г					ı	T	1	
4. Goal Statement:					<u> </u>	i	1		
4. Goal Statement.									
Program Performance Measure/Objective:									
	Γ						T		
5. Goal Statement:									
Program Performance Measure/Objective:									
PART IV. I HERENY ASYMPTHE PROFIT THE ABOVE INCORMATIO	ON HAS BEEN THOROUGH	LY REVIE	WED.						
Sonlatea Jim Mortin, Department Manager II —				Zen	ly	Llei	1	_	
Program Manader's Printed Name 3			DIVISE	on Directo	herenach ch	MILABIN			
and the same of th	2/05/2022			21	arly	MI		5.72	2
Program Manager's Signature and Date			Division	Director/E	Branch Effet	rs Signatu	re and Date	-	

THE NAVAJO NATION PROGRAM PERFORMANCE CRITERIA

Page 3 of 6 BUDGET FORM 2

PART I. PROGRAM INFORMATION:						ALC	rdale	u.
Business Unit No.: NEW	Program Name/Title:			Bodaway G	ap Chapt	er Ha	ising	سع
PART II. PLAN OF OPERATION/RESOLUTION NUMBER/PURPO	SE OF PROGRAM:				· · · · ·			,
Resolution BA-11-012-23: Purchase 26 homes for multi-generation January 1, 2023 to September 30,2026		I to the Navajo	Nation due	to COVID-1	9 pandemi	c, within the F	RF funding	period:
50.1001) 1, 2020 to deptember 30,2020								
PART III. PROGRAM PERFORMANCE CRITERIA:	1	t QTR	2nd	QTR	3rc	QTR	4th	QTR
	Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual
1. Goal Statement:								
Start or purchase homes 10/01/2023 - 06/31/2023								
Program Performance Measure/Objective:								
Complete purchase of 26 homes	2		2		2		2	
2. Goal Statement:								
Program Performance Measure/Objective:								
3. Goal Statement:								
Program Performance Measure/Objective:								
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4. Goal Statement:						J		J
Program Performance Measure/Objective:								
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5. Goal Statement:							***************************************	
Program Performance Measure/Objective:								
PART IV. THEREBY SOUND FOR THAT THE ADOVE INFORT	MATION HAS BEEN THOROUGHLY REV	EWED.			***************************************			
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Program makeyer's Signeyer's and Date	12/05/2022	Division	Director/Br	rangh Chief	s Signatu	re and Date	-22	

THE NAVAJO NATION PROGRAM PERFORMANCE CRITERIA

Page 4 of 6 BUDGET FORM 2

PART I. PROGRAM INFORMATION:								Affe	rdas	ele.
Business Unit No.:	NEW	Program Name/Title:				Bodaway G	ap Chapte	the	rdavo LSI/Q	KW
PART II. PLAN OF OPERATION/RESOL	UTION NUMBER/PUR	RPOSE OF PROGRAM:						1010	~	
Resolution BA-11-012-23: Purchase 26 January 1, 2023 to September 30,2026	homes for multi-gener	ational amd multi-family units that have	returned to	the Navajo	Nation due	to COVID-19	9 pandemio	, within the FI	RF funding	period:
PART III. PROGRAM PERFORMANCE C	RITERIA:		1st	QTR		QTR		QTR		QTR
			Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual
1. Goal Statement:										
Start or purchase homes 06/01/24 - 0										
Program Performance Measure/Ob	ojective:	•								,,
Complete purchase of 26 homes			2		2		2		2	
2. Goal Statement:										
Program Performance Measure/Ob	ojective:	[
3. Goal Statement:										
Program Performance Measure/Ob	ojective:						r	т		,
4. Goal Statement:										
Program Performance Measure/Ob	ojective:			·						
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Program Performance Measure/Ob	ojective:									
PART IV. THEREPARE	יייד דייר אחמוים ואם	ORMATION HAS BEEN THOROUGH	LY REVIE	WED.	00	4111	.//			
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Somofrank Mailag	er's Signature and D	12/05/2022 ate		Division	Director/E	Branch Obiel	1 Ps Signatu		7.5.2	2
									-	

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THE NAVAJO NATION PROGRAM PERFORMANCE CRITERIA

Page 5 of 6 BUDGET FORM 2

PART I. PROGRAM INFORMATION:						A	opro	bole
Business Unit No.: NEW	Program Name/Title:			Bodaway G	ap Chapte	1 (20)	usin	a rem
PART II. PLAN OF OPERATION/RESOLUTION NUMBER/PURP Resolution BA-11-012-23: Purchase 26 homes for multi-generally January 1, 2023 to September 30,2026		o the Navajo	Nation due t	to COVID-19	9 pandemic	, within the FI	RF funding	perlod:
PART III. PROGRAM PERFORMANCE CRITERIA:		QTR	2nd (QTR	3rd	QTR	4th	QTR
	Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual
1. Goal Statement:								
Start or purchase homes 10/01/25 - 09/30/2026 Program Performance Measure/Objective:								
Complete purchase of 26 homes	2	T	2		3	I	2	
2. Goal Statement:		1			<u> </u>	l		
Program Performance Measure/Objective:		Γ				1	Y	
3. Goal Statement:		J	l			<u> </u>		
Program Performance Messure/Objective:		T	Г Т		<u> </u>		r	r1
4. Goal Statement:		J	Ll		L	1	l	
Program Performance Measure/Objective:		1			ı	T .		т п
5. Goal Statement:		<u> </u>	l		<u> </u>		l	JJ
Program Performance Measure/Objective:								
					<u> </u>			
PART IV. THEREBY ACKNOWLEDGE THAT THE ABOVE INFOR Sonlatsa Jim Martin, Department Manage Program Manager's Printed Name Program Manager's Signapare and Date	er II 12/0 6/2 022	-Dollar	Orector/Br	Maranch Gill	More Signatur	re and Date	.s. 2.	2

THE NAVAJO NATION DETAILED BUDGET AND JUSTIFICATION

PART I.	PROGRAM INFORMATION: Program Name/Title: Bodaway Gap Chapter Business Unit No.:	NEW	
PART II.	DETAILED BUDGET: (B)	(C)	(D)
Object Code	Object Code Description and Justification (LOD 7)	Total by DETAILED Object Code (LOD 6)	Total by MAJOR Object Code (LOD 4)
6900 6520	Consulting w Consulting Fees w	1,721,912	1721912
9000	J. T. Carlotte and J. Carlotte	38,550	38,556
	TOTAL	L 1,760,468	1,760,46

THE NAVAJO NATION PROJECT BUDGET SCHEDULE

PART I. Business Unit No.: <u>NEW</u>																						PAR	T II.			Proje	ct Inf	orma	ion	
Project Title: 3.10 Long-Term	n Hou	sing S	Securi	y - Afi	lordat	le Ho	using		G	50	au	æ.	1-6	<u> </u>	On	Pl	40	ري)		Proje	ect Typ	e:			Hou	sing		
Project Description Purchase 2	6 hon	nes fo	r mult	i-gene	eration	al and	d multi	-family	y unils	<u> </u>					_				$\overline{}$			Plani	ned St	art Date	:		1/	1/202	23	
		Planned End Date:											9/30/2026																	
Check one box:		Origina	el Budi	get] Bud	get Re	vision	(Buc	dgel R	ealloc	ation		Budg	et Mo	difical	ion	•			Proje	ect Mai	nager:		A	ndrea	Dawe	9	
List Project Task separately: such	PAR	T IV.	Us	e Fisc	al Ye) Qua	ters to	com	plete t	he inf	ormat	ion be	low. () = Oc	t.; N	= Nov								Expected Completion Da					
as Plan, Design, Construct, Equip or Furnish.		FY 2023 FY 2024						project exceeds 8 FY Qtr.				<u>3.</u>																		
O Fundan.	0	ISI QI	r. D	1	2nd Q	IV.	A	3rd QI	ľ.	Jul	A A	s.	0	1st Qu N	D	J	nd Ot	r. M	A 3	rd Qt	.]	Jul	4th Q	r. S	0	Date_ N	D	-, 1	F	М
01/01/2023 • 04/01/2023 Design of homes		•••		×	x	x	x	,,,,		301		3				,		PARE	^	OH .	J	201	^	3	ľ	"	ע	J	.	M
04/01/2023 - 06/01/2023 Advertise for construction (hrough 164 process							x	x	x																					
06/01/2023-12/31/2026 Purchase of 26 homes									x	x	×	x	x	X	x	x	X	×	X	х	x	X	×	x						
PART V.		\$			\$			\$			\$			\$		_	\$			\$			\$			PF	COLEC	OT TO	TAL	
Expected Quarterly Expenditures																														

FOR OMB USE ONLY:	Resolution No:	FMIS Set Up Date:	Company No:	OMB Analyst:

THE NAVAJO NATION PROJECT BUDGET SCHEDULE

Project Trifle: 3.10 Long-Term Housing Security - Alfordable Housing	PART I. Business Unit No.: NEW																			·		 PAR	T II.	-		Proje	ct Inf	ormal	on	
Project Description Purchase 26 homes for multi-generational and multi-family units Check one box: Original Budget Budget Revision Budget Reallocation Budget Modification Budget Modification Project Manager: Andrea Dawes Part IV. Use Fiscal Year (FY) Quarters to complete the information below. O = Oct.; N = Nov.; D = Dec., etc.	Project Title: 3.10 Long-Ten	т Но	using	Secur	 1y - A	fordat	ole Ho	using	$-\ell$	ZE.	M	w	4	60	P	Ŋĸ	φ.	H	ء لار	s'n	Q			e:			Hou	sing		
Check one box: Original Budget Budget Revision Budget Reallocation Budget Modification Project Manager: Andrea Dawes PART IV. Use Fiscal Year (FY) Quarters to complete the information below. O = Oct.; N = Nov.; D = Dec., etc. Expected Completion Date if project exceeds 8 FY Qtrs.	Project Description Purchase 2	26 ho	mes f	or mu	ti-gen	eration	nal an	d mult									1					 Plan	ned Sta	ert Date	:		1/	1/202	3	
PART IV. Use Fiscal Year (FY) Quarters to complete the information below. O = Oct.; N = Nov.; D = Dec., etc. List Project Task separately; such as Ptan, Design, Construct, Equip or Furnish. PART IV. Use Fiscal Year (FY) Quarters to complete the information below. O = Oct.; N = Nov.; D = Dec., etc. FY 2026 FY 2026 FY 2026 Sexpected Completion Date if project exceeds 8 FY Qtrs. Ist Qtr. 2nd Qtr. 3rd Qtr. 4th Qtr. Date O N D J F M A M J Jul A S O N D J F M A M J Jul A S O N D J F M OS/01/2023-12/31/2026 X X X X X X X X X X X X X X X X X X X																						Plan	ned En	d Date:			9/3	30/202	6	
List Project Task separately; such as Plan, Design, Construct, Equip or Furnish. 1st Qtr. 2nd Qtr. 3rd Qtr. 4th Qtr. 1st Qtr. 2nd Qtr. 3rd Qtr. 4th Qtr. 2nd Qtr. 3rd Qtr. 4th Qtr. 2nd Qtr. 3rd Qtr. 4th Qtr. 2nd	Check one box:	_O	Origin	nal Bud	lget] Bud	get Ro	vision	[Bu	dget R	ealloc	ation		Bud g	et Mo	dificat	ion			Proje	ect Mar	ager.		Aı	ndrea	Dawe	3	
as Plan, Design, Construct, Equip or Furnish. 1st Qtr. 2nd Qtr. 3rd Qtr. 4th Qtr. 1st Qtr. 2nd Qtr. 3rd Qtr. 4th Qtr. Date O N D J F M A M J Jul A S O N D J F M A M J Jul A S O N D J F M A M J Jul A S O N D J F M 05/01/2023-12/31/2026	List Project Task separately; such	PAI	RT IV.	U	e Fis	cal Ye			riers to	o com	plete t	he inf	omal	ion be	low. ()=0	t.; N	= Nov		-		 								
0 N D J F M A M J Jul A S O N D J F M A M J Jul A S O N D J F M A M S O N D J F M		H	401.0		Т	2-40		T	2-4-0-		Ī	40. 01										 $\overline{}$				•	xceec	30 F	T UII	<u>.</u>
06/01/2023-12/31/2026	Qi Fullisii.	0	_	_				_	7				_		_	$\overline{}$											0	- 1		
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PART V. S S S S S PROJECT TOTAL	PART V.		\$			\$			\$			\$			<u> </u>					_		-	\$			PR	OJEC	T TO	TAL	Ш
Expected Quarterly Expenditures	Expected Quarterly Expenditures																	Ť			<u>_</u>									

FOR OMB USE ONLY:	Resolution No:	FMIS Set Up Date:	Company No:	OMB Analyst:

Dorothy Lee President

Lee Yazzle, Jr. Vice-President

Loretta T. Sewelngyawma Secretary Treasurer



THE NAVAJO NATION Bodaway Gap Chapter P.O. Box 1546

Email: bodaway@navajochapters.org

The Gap, Arizona 86020 Phone: (928) 283-3493 Fax (928) 283-3496

Herbert Zahne Farm Board Member

Leonard Sloan

Grazing Officer

Paul Begay
Honorable Council Delegate

Resolution No: __

BA-11-005-23

Sponsor: Andrea Dawes

THE NAVAJO NATION RESOLUTION OF THE BODAWAY GAP CHAPTER

Naaltsoos Bee Aa Nahodiitahhii

APPROVING THE NAVAJO NATION FISCAL RECOVERY FUND EXPENDITURE PLANS FOR CHAPTER AND REGIONAL PROJECTS IN THE AMOUNT OF \$1,760,468.00 TO CONSTRUCT NEW HOMES AND/OR PURCHASE MODULAR HOMES

WHERAS:

- 1. The Bodaway/Gap Chapter is certified and recognized by the Transportation and Community Development Committee of the Navajo Nation Council, by way of Resolution TCDCD-44-10; and
- 2. Pursuant to Title 26 of the Navajo Nation Code §1 (B) (1), the Navajo Nation Council delegates the Bodaway/Gap Chapter governmental authority with respect to local matters consistent with Navajo Law, including custom and tradition; and
- 3. Pursuant to Title 26 of the Navajo Nation Code §103 (D), Bodaway/Gap Chapter is vested with the authority and responsibility to review all matters affecting the community and to make appropriate corrections when necessary and make recommendations to the Navajo Nation and other local agencies; and
- 4. Bodaway/Gap Chapter recognizes that multi-generational and multi-family units that have returned to the Navajo Nation due to the COVID-19 pandemic are in need of new homes due to limited economic opportunities and sanitary infrastructures; and
- 5. Bodaway/Gap Chapter shall provide the Navajo Nation Fiscal Recover Fund Documents used in this plan as Exhibit A:
 - a. Navajo Nation Fiscal Recovery Fund Document Checklist
 - b. Appendix A Request Form & Expenditure Plan
 - c. Appendix B Navajo Nation Budget Forms
 - d. Approving Chapter Resolution

NOW, THEREFORE, BE IT RESOLVED THAT:

1. Bodaway/Gap Chapter hereby approves the Navajo Nation fiscal recovery fund expenditure plans for chapter and regional projects in the amount of \$1,760,468.00 to construct new homes and/or purchase modular homes.

CERTIFICATION

I hereby certify that the foregoing resolution was considered by the Community of Bodaway/Gap at a duly called Chapter Meeting in Bodaway/Gap, (Navajo Nation) Arizona, at which a quorum was present and the same was passed by a Vote of 2 in Favor, 0 Opposed, and 1 Abstained on this 19^{th} day of November, 2022.

Motion by: Livetta 7. Soverwywwa Secon	ded by: Let MAZM SM
	Reemy
Dorothy Lee, President	Lee Yazzie, Jr., Vice-Bresident
North Sivery Carryon	Hoan
Loretta T. Seweing Variety, Secretary/Treasurer	Leonard Sloan, Grazing Officer
·	
·	
Paul Begay, Council Delegate	

LeChee Chapter Chapter Warehouse



NAVAJO NATION DEPARTMENT OF JUSTICE

OFFICE OF THE ATTORNEY GENERAL

DOREEN N. MCPAUL Attorney General KIMBERLY A. DUTCHER Deputy Attorney General

DEPARTMENT OF JUSTICE INITIAL ELIGIBILITY DETERMINATION FOR NAVAJO NATION FISCAL RECOVERY FUNDS

RFS/HK Review #:HK0273			
Date & Time Received: 12/06/2022 15:	29		
Date & Time of Response: 13 December, 2022	2; 12:38 pm		
Entity Requesting FRF: LeChce Chapter			
Title of Project: <u>LeChee Chapter Warehouse</u>			
Administrative Oversight: <u>Division of Comm</u>	unity Development		
Amount of Funding Requested: \$230,500		į	11
Eligibility Determination: ☑ FRF eligible			
☐ FRF ineligible			
☐ Additional information requested	.		
FRF Eligibility Category:] 	1.0	
(1) Public Health and Economic Impact	(2) Premium Pay	200	
☐ (3) Government Services/Lost Revenue	☐ (4) Water, Sewer,	Broadband Infra	structure
U.S. Department of Treasury Reporting Expe	nditure Category: 6.1, 1	Provision of	
Government Services	:	;	
	:		

P.O. Box 2010 • Window Rock, Navajo Nation (AZ) 86515 • 928-810-8526 • Facsimile: 928-871-6200

Returned for the following reasons (Ineligibility Re- Procedures):	asons / Paragraphs 5. E. (1) - (10) of FRF
☐ Missing Form	☐ Expenditure Plan incomplete
☐ Supporting documentation missing	☐ Funds will not be obligated by
☐ Project will not be completed by 12/31/2026	12/31/2024
☐ Ineligible purpose	☐ Incorrect Signatory
☐ Submitter failed to timely submit CARES reports	☐ Inconsistent with applicable NN or
☐ Additional information submitted is insufficient to make a proper determination	federal laws
Other Comments: Please note that we have mod (Government Services), as category 1.7 (Capital Inv Public Facilities that respond to the COVID-19 publicade and since given the intended uses of the words	vestments or Physical Plant Changes to ic health emergency) is no longer a valid
code, and since given the intended uses of the wareho a better fit for the Project.	buse, the government services category is
As well, please note that the DOJ review notes description in the Appendix A documents (a 4-bay w	a discrepancy between the warehouse arehouse) and that listed in the Chapter
resolution (a 3-bay warehouse).	
Name of DOJ Reviewer: Adjua Adjei-Danso	
Signature of DOJ Reviewer:	·

Disclaimers: An NNDOJ Initial Eligibility Determination will be based on the documents provided, which NNDOJ will assume are true, correct, and complete. Should the Project or Program change in any material way after the initial determination, the requestor must seek the advice of NNDOJ. An initial determination is limited to review of the Project or Program as it relates to whether the Project or Program is a legally allowable use—it does not serve as an opinion as to whether or not the Project or Program should be funded, nor does it serve as an opinion as to whether or not the amount requested is reasonable or accurate.

APPENDIX A

THE NAVAJO NATION FISCAL RECOVERY FUNDS **REQUEST FORM & EXPENDITURE PLAN**FOR **GOVERNANCE-CERTIFIED CHAPTERS**

Part 1. Identification of parties.

Governance-Certified Chapter requesting FRF: LeChee Chapter	Date prepared: 11/9/22
Charter's P.O. Box 4720, Page, Arizona 86040	phone & email: 928-698-2805
mailing address:	website (flamy): lechee@navajochapters.org
This Form prepared by: Renee Tsosie	phone/email: 928-698-2805
Chapter Manager	928-698-2805
CONTACT PERSON'S name and tido	The Chapter Warehouse
Title and type of Project: 1.7 Capital Investments or Physical Plant Changes	to Public Fecilities that respond to the COVID-19 public health emergency
Chapter President JoAnn Yazzie- Pioche	phone & emzit 928-660-3933
Chapter Vice-President: Cassie Scott	phone & email: 928-225-7674
Chapter Secretary: Sharia Dale- Hunt	phone & emzit 928-209-2851
Chapter Treasurer: Sharla Dale-Hunt	phone & email: 928-209-2851
Chapter Manager or CSC: Renee Tsosie	phone & email: 928-283-3342
DCD/Chapter ASO: Milford Maloney	phone & email: 928-283-3342
•	
List types of Subcontractors or Subrecipients that will be paid with FRF (if k	nownj.
\$230,500,00	
Amount of FRF requested: \$230,500.00 FRF funding period: JE	Indian y 1, 2023 September 30, 2020 Indicate Project starting and ending/deadline date
Part 2. Expenditure Plan details.	
(a) Describe the Program(s) and/or Project(s) to be funded, including how and what COVID-related needs will be addressed:	the funds will be used, for what purposes, the localion(s) to be served,
The LeChee Chapter is requesting \$230,500.00 to pu	ırchase a 4 Bay Warehouse with Roll Up doors
and small Office Space. This warehouse will store eq gooseneck flat bed trailer w/double axel and a fire tru	uipement ie. backhoe, water truck, 1 ton truck,
gooseneek nat bed transi widooble axer and a file fid	Cr.
	C. dominant attached
(b) Explain how the Program or Project will benefit the Navajo Nation, Na	allo communities, or the Navaio People:
The warehouse will help keep the equipment from na space for maintenace. The equipment will be use to access, and to assist with burials.	atural weather damage and will provide a work
	document attached

⁽c) A prospective timeline showing the estimated date of completion of the Project and/or each phase of the Project. Disclose any challenges that may prevent you from incurring costs for all funding by December 31, 2024 and/or fully expending funds and completing the Program(s) or Project(s) by December 31, 2026:

APPENDIX A Secure quotes for warehouse purchase - 01/01/2023 - 06/30/2023
Purchase warehouse through the 164 process - 07/01/2023 - 12/31/2023 Purchase and build the warehouse - 01/01/2024 - 09/30/2024 document attached (d) Identify who will be responsible for implementing the Program or Project: Renee Tsosie, Chapter Manager Chapter Officials: Joann Yazzie- Pioche; Chapter President Casssie Scott; Chapter Vice President. Sharla Hunt; Chapter Secretary/Treasurer ☐ document attached (e) Explain who will be responsible for operations and maintenance costs for the Project once completed, and how such costs will be funded prospectively: The LeChee Chapter Manager will be the local custodian of the property and will assign appropriate staff to maintain the location. The chapter general funds will be used to provide repair/maintanence and operation. ☐ document attached (f) State which of the 66 Fiscal Recovery Fund expenditure categories in the attached U.S. Department of the Treasury Appendix 1 listing the proposed Program or Project falls under, and explain the reason why: 1.7 Capital investments of physical changes to Public Facilities that response to the Covid-19 public health emergency. ☐ document attached Part 3. Additional documents. List here all additional supporting documents attached to this FRF Expenditure Plan (or indicate N/A): Appendix A Chapter Resolution Navajo Nation Budget Forms □ Chapter Resolution attached Part 4. Affirmation by Funding Recipient. Funding Recipient affirms that its receipt of Fiscal Recovery Funds and the implementation of this FRF Expenditure Plan shall be in accordance

with Resolution No. CJY-41-21, the ARPA, ARPA Regulations, and with all applicable federal and Navajo Nation laws, regulations, and policies:

Chapter's Preparer:

Approved by

Approved by:

Approved by:

Approved to submit for Review.

THE NAVAJO NATION PROGRAM BUDGET SUMMARY

Page _1_ of_5_ BUDGET FORM 1

PART I. Busines	s Unit No.:	New	Program Title:		LeChee Chapter WaveN	USC KW	Division/Branch:	DCD	
Prepared By	r: Rei	eleosT een	Phone	No.:		Address:		@nnchapters.org	
PART II. FUNDING		Fiscal Year /Term 01/01/23 - 09/30/26	Amount	% of Total	PART III. BUDGET SUMMARY	Fund Type	(A) NNC Approved	(B)	(C) Difference or
THE ISCALL FROM A STATE OF THE	yrunu	01/01/23 - 03/30/26	230,500.00	100%	2001 Personnel Expenses	Code	Original Budget	Proposed Budget	Total
		1							
		+-+			3000 Travel Expenses				
		-			3500 Meeting Expenses				
					4000 Supplies				
		+			5000 Lease and Rental				
		-			5500 Communications and Utilities				
		ļ			6000 Repairs and Maintenance				
					6500 Contractual Services	6	0	230,500.00	230,600.00
					7000 Special Transactions				
					8000 Public Assistance				
					9000 Capital Outlay				
					9500 Matching Funds				
		11			9500 Indirect Cost				
						TOTAL	\$0.00	230,500.00	230,500
					PART IV. POSITIONS AND VEHICLES		(D)	(E)	
					Total # of Positions	Budgeted:	0	0	F. 1 48
		TOTAL:	\$230,500.00	100%	Total # of Vehicles		0	0	
PART V. I HEREB	Y ACKNOWLED	SE THAT THE INF	ORMATION CON	TAINED	N THIS BUDGET PACKAGE IS COMPLET		URATE.		
			partment Man			.1.0	Para es -		
	Pr	ogram Manager's	Printed Name			ion Directo	r / Branch Chief's Pri	Inted Name	
	Am	Later Manager's Sk	Inguire and Date	2/05/2	022	ale !	Sranch Chief's Signa	12.5.20	

THE NAVAJO NATION PROGRAM PERFORMANCE CRITERIA

Page _2_ of _4_ BUDGET FORM 2

PART I. PROGRAM INFORMATION:										
Business Unit No.:	New	Program Name/Title:				LeChee	Chapter	Novehouse	KZ	
PART II. PLAN OF OPERATION/RESO Resolution LC 11142022B: Purchase		RPOSE OF PROGRAM: buse heavy equipment and vehicles wit	hin the FRF	funding peri	iod: Janua	y 1, 2023 to S	September	30, 2026.		
PART III. PROGRAM PERFORMANCE	CRITERIA:		1st	QTR	2nd	QTR	310	QTR	4th	QTR
			Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual
1. Goal Statement:										
Secure Quotes for Warehouse										
Program Performance Neasure/	Objective:									
Request for Quotes for 4 Bay Warehou	sa by 06/30/2023						1			
2. Goal Statement:										
Start 164 Process with FRF Team										
Program Performance Neasure/	Objective:									
Request for Blds to purchase 4 Bay	y Warehouse								1	
3. Goal Statement:										
Program Performance Measure/	Objective:	1				ı — ı				
4. Goal Statement:				ll						
Program Performance Nessure/	Objective:									
5. Goal Statement:				<u></u>						
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DANT M. LUPRPRY ACKNOWN FROM			111/2001							
	Department Mar		HLY REVIE	Divisio	U	Branch Chi				
Program fåane	eger's Signature and D	— 12/05/2022 late				ranch Chief		re and Date	12	

THE NAVAJO NATION PROGRAM PERFORMANCE CRITERIA

Page _3_ of _4_ BUDGET FORM 2

PART I. PROGRAM INFORMATION:			EL-JANUARY AND		-							
Business Unit No.: New	Program Name/Th	Title: LeChee Chapter Wear house w										
PART IL PLAN OF OPERATION/RESOLUTION NUMBER/PL Resolution LC 11142022B: Purchase 4 Bay Warehouse to h		within the FRI	funding per	iod: Januar		-	-	•				
PART III. PROGRAM PERFORMANCE CRITERIA:		1st	QTR	2nd	QTR	3rd	QTR	4th	QTR			
		Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual			
1. Goal Statement:												
Continue 164 Process with assistance from FRF Team												
Program Performance Measure/Objective:												
Purchase of 4 Bay Warehouse by 12/31/2023		1										
2. Goal Statement:												
Receive and Construct the 4 Bay Warehouse												
Program Performance Neasure/Objective:												
Work with supplier to prepare the location and construct V	Varehouse by 09/30/2024							1				
Goal Statement: Program Performance Measure/Objective:		_	· · · · ·						1			
4. Goal Statement:			•									
Program Performance Measure/Objective:			Г									
5. Goal Statement:												
Program Performance Heasure/Objective:												
PART IV. I HEREBY ACKNOWLEDGE THAT THE ABOVE IN Sonlatsa Jim-Martin, Department Program Manager's Printed Name Program Manager's Signature and I	Manager II 12/05/2022	IGHLY REVIE	Dlyblo	Prov	Branch Chl	ers Printe Corra	d Name 12 c	5.22				

THE NAVAJO NATION DETAILED BUDGET AND JUSTIFICATION

Page _4_ of_4_ BUDGET FORM 4

	ROSRAM INFORMATION: Program Name/Title: LeChee Chapter Warehouse Business Unit No.:	New	
PART II. I	DETAILED BUDGET: (B)	(U)	(U)
Object Code (LOD 6)	Object Code Description and Justification (LOD 7)	Total by DETAILED Ubject Code (LOD 6)	Total by MAJOR Ubject Gode (LOD 4)
6500 6960	CONTRACTUAL SERVICES SUDCONTRACTED SERVICES Purchas of 4 Bay Medi Warehouse Bushing WAND-Subcontracted Services W W W W W W W W W W W W W	230.500	230,500
	TOTAL	230,500	230,500

PART I. Business Unit No.: NEW 10 Choo Choofer Choekause PART II. Project information																														
Project Title: 1.7 Capital Im	nvestments or Physical Plant Changes to Public Facilities that respond to the COVID-19 public health emergency											Project Type:				Capital Investment														
Project Description Purchas	urthase a 4 Bay Warehouse to keep the equipment from natural weather damage and will provide a work space for													Planned Start Date):	1/1/2023												
maintenace. The equipment wi	meintenace. The equipment will be use to provide safe clean water, repair roads for safe access, and to assist with burials.											ned E	nd Date:	e: 9/30/2026																
Check one box: 🖸 Original Budget 🔲 Budget Revision 🔲 Budget Reallocation 🔲 Budget Modification Project Manager.												_	Renee Tsosie																	
	PAR	T IV.	Us	e Fis	al Ye	ar (FY) Qua	eratre	to cor	nplet	o the t	vlenn	ation	below	0=	Oct.;	N = N	ov.; D	= De	c., etc					. Ev	mocto	40~		an Da	
List Project Task separately, such as Plan, Design, Construct, Equip	FY 2023												FY 2024										Expected Completion Date if project exceeds 8 FY Qtrs.							
or Furnish.		1st Qtr. 2nd Qtr.					3rd Qtr. 4th Qtr.						1st Qtr. 2nd Qtr. 3rd Qtr.							4th Qtr.			Date							
01/01/2023 - 06/30/2023	0	N	D	1	F	М	A	М	J	Jul	A	s	٥	N	D	J	F	М	A	М	1	74	A	S	0	N	D	J	F	М
Request for Quotes for 4 Bay Warehouse				x	×	×	×	x	×																					
07/01/2023 - 12/31/2023											l																			
Request for Bid then Purchase Warehouse										×	×	×	x	×	×												İ			
01/01/2024 - 09/30/2024				l		ļ ·		l]			l														1	
Receive and Construct Warehouse														1		x	×	x	×	×	x	x	x	×						
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PART V. Expected Quarterly Expenditures		\$			\$	-	-	\$		-			┼	_\$		-	\$		-	\$		<u> </u>	_ \$	·		PR	OJEC	:T TO	TAL	_
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FOR OMB USE ONLY:	Resolution No:	FMIS Set Up Date:	Company No:	OMB Analyst:



P.O. Hox 4720 LaClust AZ, SKINO

11: (928)698-2415

F-(928)693-2803

E letter Austrikatonieracen

W: leiterinssentlichentersieg

RESOLUTION OF THE LECHEE CHAPTER RESOLUTION: LC 11142022BC

APPROVING THE NAVAJO NATION FISCAL RECOVERY FUND EXPENDITURE PLANS FOR CHAPTER AND REGIONAL PROJECTS IN THE AMOUNT OF \$1,760,468 TO CONSTRUCT NEW 1-2 BEDROOM HOMES AND PURCHASE A THREE BAY WAREHOUSE BUILDING.

WHEREAS:

- 1. Pursuant to 26 N.N.C. (Navajo Nation Council) ss 3(A), the LeChee Chapter is a certified Chapter of the Navajo Nation Government, as listed as 11 N.N.C. ss 10as amended which has also been certified pursuant to the Navajo Nation Local Governance Act, 26 N.N.C. ss 1 et seq., as Amended and possesses the authority and responsibility to promote local projects that benefit the local community and its economic development; and
- 2. Pursuant to 26 N.N.C. ss 1(B), the LeChee Chapter is vested with authority to review all matters affecting the community and make appropriate recommendations to the Navajo Nation, federal, state and local agencies for appropriate actions, and is also empowered by the Navajo Council to review all matters affecting the local community and to make favorable decisions in the best interest of all the community to protect and promote the general health, safety and welfare of the Chapter's Membership and all Navajos; and,
- 3. The LeChee Chapter is empowered by the Navajo Nation Council to review all matters affecting the local community to make favorable decisions in the best interest for the general health, safety and welfare of the Chapter membership and all Navajo; and,
- 4. The LeChee Chapter recognizes that multi-generational and multi-family units that have returned to the Navajo Nation due to the COVID-19 pandemic and need new homes due limited economic opportunities and sanitary infrastructures; and
- 5. The LeChee Chapter has purchased equipment and received a donated fire truck which the chapter is in need of a new warehouse to store the equipment, and to keep it from weather damages occurring during the hot/cold months. The equipment will be utilized for community projects and to use the Navajo Nation Heavy Equipment Policy and Procedures; and
- 6. The LeChee Chapter shall provide the Navajo Nation Fiscal Recover Fund Documents used in this
- 7. plan as Exhibit A:
 - a. Navajo Nation Fiscal Recovery Fund Document Checklist
 - b. Appendix A Request Form & Expenditure Plan
 - c. Appendix B Navajo Nation Budget Forms



P.S. Hr. 4720 LaCher AZ 66040

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F (1)2A) 693-2473

E leter@ministopiers.org

W: hydroconvoluctomers.org

d. Approving Chapter Resolution

NOW; THEREFORE, BE IT RESOLVED THAT:

1. The LeChee Chapter hereby approves the Navajo Nation fiscal recovery fund expenditure plans for chapter and regional projects in the amount of \$1,760,468 to construct new homes and/or a 3-Bay Warehouse.

CERTIFICATION

We; hereby, certify that the foregoing Resolution of the LeChee Chapter was duly considered by the LeChee Chapter and the membership of the LeChee Chapter of the Navajo Nation at a duly-called meeting at LeChee, Navajo Nation, at which a quorum was present, and which was conducted in accordance with the laws of the Navajo Nation and the ordinances, resolutions, rules, and policies of the LeChee Chapter, and that the same was passed by a vote of: 17 in favor, 100 opposed, 11 abstained on this 14th day of: November 2022.

Motioned by: Roberta Lyona
Seconded by: Sharla Hunt

JøAnn Yazzie-Pioche, President

Cassie Scott, Vice-President

Sharla Hunt, Secretary and Treasurer

Tyler Manson, Grazing Official

Paul Begay, Council Delegate



P.O. Pox 4720 LeChre AZ, 85040

P: (928) 698-2805

F: (92R) F9A - 2PQ3

F: behen@menjadupters.crg

W: lechee.navidochquurs.org

RESOLUTION OF THE LECHEE CHAPTER RESOLUTION: LC 11142022B

RECOGNIZING AND APPROVING THE NAVAJO NATION FISCAL RECOVERY FUND (NNFRF) IN THE AMOUNT OF: \$8,802,340.00 FOR CHAPTERS AND REGIONAL PROJECTS REWARDED TO DELEGATE PAUL BEGAY FOR DISTRICT ONE CHAPTERS.

WHEREAS:

- 1. The LeChee Chapter Pursuant to: 26 N.N.C. (Navajo Nation Council) ss 3(A), the LeChee Chapter is a certified Chapter of the Navajo Nation Government, as listed as 11 N.N.C. ss 10 as amended which has also been certified pursuant to the Navajo Nation Local Governance Act, 26 N.N.C. ss 1 et seq., as Amended and possesses the authority and responsibility to promote local projects that benefit the local community and its economic development; and,
- 2. Pursuant to: 26 N.N.C. ss 1(B), the LeChee Chapter is vested with authority to review all matters affecting the community and make appropriate recommendations to the Navajo Nation, federal, state and local agencies for appropriate actions, and is also empowered by the Navajo Council to review all matters affecting the local community and to make favorable decisions in the best interest of all the community to protect and promote the general health, safety, and welfare of the Chapter's Membership and all Navajos; and,
- 3. The LeChee Chapter is empowered by the Navajo Nation Council to review all matters affecting the local community to make favorable decisions in the best interest for the general health, safety and welfare of the Chapter membership and all Navajo; and,
- 4. The LeChee Chapter recognizes Navajo Nation Council Resolution: CJN-29-22 will benefit the Navajo People by administering funds in their best interest; and,
- 5. The Fiscal Recovery Funds were allocated in response to the COVID-19 pandemic and its impact on the Navajo People; and,
- 6. The LeChee Chapter and Regional Projects Expenditure Plan allows Honorable Paul Begay to select projects for his region and aid in expediting the process needed to obligate, encumber, expend funds, and execute construction contracts.

- 7. The LeChee Chapter shall provide the Navajo Nation Fiscal Recover Fund Documents used in this plan as Exhibit A:
 - a. Navajo Nation Council Resolution: CJN-29-22
 - b. NNFRF Delegate Chapter and Regional Projects Expenditure Plan Summary

NOW; THEREFORE, BE IT RESOLVED THAT:

Paul Begay, Council Delegate

1. The LeChee Chapter; hereby, recognizes and approves the Navajo Nation Fiscal Recovery Fund in the amount of: \$8,802,340 for Chapter and Regional Projects allocated to Honorable Delegate Paul Begay of the 24th Navajo Nation Council.

CERTIFICATION:

We; hereby, certify that the foregoing Resolution of the LeChee Chapter was duly considered by the LeChee Chapter and the membership of the LeChee Chapter of the Navajo Nation at a duly-called meeting at LeChee, Navajo Nation, at which a quorum was present, and which was conducted in accordance with the laws of the Navajo Nation and the: Ordinances, Resolutions, Rules, and Policies of the LeChee Chapter, and that the same was passed by a vote of: <u>09</u> in favor, <u>00</u> opposed, <u>01</u> abstained on this 14th day of: November 2022.

Motioned by: Cassie Scott Seconded by: Sharla Dale Ho	un l
John Yazzie-Pioche, Gresident	Cassie Scott, Vice-President
Sharla Hunt, Secretary and Treasurer	Tyler Manson, Grazing Official

Coppermine Chapter Cemetery



NAVAJO NATION DEPARTMENT OF JUSTICE

OFFICE OF THE ATTORNEY GENERAL

ETHEL B. BRANCH Attorney General HEATHER CLAH Deputy Attorney General

DEPARTMENT OF JUSTICE INITIAL ELIGIBILITY DETERMINATION FOR NAVAJO NATION FISCAL RECOVERY FUNDS

RFS/HK Review #: HK0275 [REISSUED]
Date & Time Received: 12/6/2022 5:00 P.M.
Date & Time of Response: 12/13/2022 5:00 P.M; Reissued 3/1/2023 5:00 P.M.
Entity Requesting FRF: Copppermine Chapter Government
Title of Project: Coppermine Community Cemetery
Administrative Oversight: Division of Community Development
Amount of Funding Requested: \$120,000.00
Eligibility Determination: FRF eligible FRF ineligible Additional information requested
FRF Eligibility Category:
(1) Public Health and Economic Impact (2) Premium Pay (3) Government Services/Lost Revenue (4) Water, Sewer, Broadband Infrastructure
U.S. Department of Treasury Reporting Expenditure Category: 6.1 Provision of Government Services

Procedures):	
Missing Form Supporting documentation missing Project will not be completed by 12/31/2026 Ineligible purpose Submitter failed to timely submit CARES reports Additional information submitted is insufficient to make a proper determination	Expenditure Plan incomplete Funds will not be obligated by 12/31/2024 Incorrect Signatory Inconsistent with applicable NN or federal laws
Other Comments: Only One Expenditure code can be select	
code 6.1 is more appropriate for this project; based on the docume	ents submitted it is unclear whether the project
would qualify under another expenditure code.	
DOJ is reissuing this initial eligibility determination in order to	
Administrative Oversight entity. We recommend that the Adm	inistrative Oversight entity for this
expenditure plan be the Division of Community of Developme	ent rather that the Coppermine Chapter
Government. In accordance with, Council resolution CJN-29-22	2, Section 3(E), "[t]he Navajo Nation Central
Government, specifically the Division of Community Development	t or other appropriate Navajo Nation
Division or Departments, shall manage and administer funds	and Delegate Region Project Plans on
behalf of Non-LGA Certified Chapters. The Navajo Nation Ce	ntral Government may award funding to
LGA-Certified Chapters through sub-recipient agreements to imple	
maintain Administrative Oversight over such funding and Dele	
Name of DOJ Reviewer: MacArthur Stant	
Signature of DOJ Reviewer: Macal L	

Returned for the following reasons (Ineligibility Reasons/Paragraphs 5.E.(1)-(10) of FRF

Disclaimers:

If additional information has been requested and you wish to provide it, please resubmit all the required forms updated to include the additional information. Full resubmission will expedite the Initial Eligibility Determination process. Therefore, please include a new RFS form indicating resubmission, revised Appendix A, Budget Form 1, and other supporting documents. Please email your resubmission to arpa@nndoj.org. Please be aware that under Resolution BFS-31-21 a Project or Program can only be reviewed twice, therefore it is critical that you include all the requested additional information for your second submission.

An NNDOJ Initial Eligibility Determination is based on the documents provided, which NNDOJ will assume are true, correct, and complete. Should the Project or Program change in any material way after the initial determination, the requestor must seek the advice of NNDOJ. An initial determination is limited to review of the Project or Program as it relates to whether the Project or Program is a legally allowable use – it does not serve as an opinion as to whether or not the Project or Program should be funded, nor does it serve as an opinion as to whether or not the amount requested is reasonable or accurate.

THE NAVAJO NATION FISCAL RECOVERY FUNDS REQUEST FORM & EXPENDITURE PLAN FOR NON-GOVERNANCE CERTIFIED CHAPTERS

Part 1. Identification of parties.

Non-Governance Certified Chapter COPPERMINE CHAPT requesting FRF:	TER Date prepared: 11/13/22
Chanter's PO BOX 1323	phone/email: 928-691-1109coppermine@navajochapters.org
Chapter's PO BOX 1323 mailing address: PAGE, AZ 86040	website (if any): coppermine@navajochapters.org
This Form prepared by: Valerie Fowler, Secretary/Trea	asurer phone/email: 928-607-9545
Secretary/Treasurer for Coppermine Chapter CONTACT PERSON'S name and title	vfowler@navajo-nsn.gov
Title and type of Project: Coppermine Community Cem	
Chapter President Allen Fowler	phone & email: 928-221-9244 oliveandsage@gmail.com
Chapter Vice-President Lola Smith	phone & email: 928-660-8183 Ismith80cm@yahoo.com
Chapter Secretary: Valerie Fowler	phone & email: 928-607-9545 vfowler@navajo-nsn.gov
Chapter Treasurer: Valerie Fowler	phone & email: 928-607-9545 vfowler@navajo-nsn.gov
Chapter Manager or CSC: Milford Maloney	phone & email: 928-283-3342 mmaloney@nndcd.org
DCD/Chapter ASO: Pearl Yellowman	phone & emai: 928-871-7172 pyellowman@navajo-nsn.gov
List types of Subcontractors or Subrecipients that will be paid with FRF (if kr	novn):
	document attached
Amount of FRF requested: 120,000 FRF funding period: 01	/01/2023 - 09/30/2026
Dant 2 Free and those Diag data Va	indicalo Project staning and ending/deadline date
Part 2. Expenditure Plan details.	
(a) Describe the Program(s) and/or Project(s) to be funded, including how and what COVID-related needs will be addressed:	
Community Cemetery Project. Division of Community utilized for the planning, design, engineering, survey, development of the Cemetery. The primary objective burial procedures for Covid-19 pandemic victims, and Services toppermine community Management	and appropriate land clearances for eventual is the safeguard of public health and the proper
, ,,,,,	
•	☐ document attached
(b) Explain how the Program or Project will benefit the Navajo Nation, Nav	
The Coppermine Community Cemetery will benefit the and lessen related expenses for off-reservation burial rate of covid related deaths. Location will be locally follocated near paved highway Navajo Route 20.	s in Page, Flagstaff, and Tuba City, due to high or graveside services, and nearby churches. It is
(c) Provide a prospective timeline showing the estimated date of comple	ation of the Project and/or each phase of the Project. Disclose any

challenges that may prevent you from incurring costs for all funding by December 31, 2024 and/or fully expending funds and completing the

Program(s) or Project(s) by December 31, 2026:
01/01/2023 - 12/31/2023 : Planning Site, Design, Engineer, Survey, Approved Land Clearance. Site
Preparation, fencing, buildings, develop plan of operation and furture maintenance. 01/01/2024 - 12/31/2024: Construction
0 170 172024 - 12/3 172024 : Constituction
☐ document attached
(d) Identify who will be responsible for implementing the Program or Project:
Allen Fowler, Chapter President; Lola Smith, Chapter Vice President; Community Land Use Planning Committee; Milford Maloney, PPS - ASC; will be responsible for implementing the construction of the Coppermine Warehouse
document attached
(e) Explain who will be responsible for operations and maintenance costs for the Project once completed, and how such costs will be funded prospectively:
Coppermine Chapter will be responsible for the operations and maintenance costs for the Coppermine Community Cemetery through Chapter Annual Allocation.
document attached
(f) State which of the 66 Fiscal Recovery Fund expenditure categories in the attached U.S. Department of the Treasury Appendix 1 listing the
proposed Program or Project falls under, and explain the reason why:
This project will fall under FRF expenditure category:
1.8 Covid-19 Public Emergency Public Facilities 6.1 Government Services
6.1 Covernment Services
☐ document attached
Part 3. Additional documents.
List here all additional supporting documents attached to this FRF Expenditure Plan (or indicate N/A):
Coppermine Chapter Resolution # CO-11-009-23
Appendix A - Request Form & Expenditure Plan
Appendix B - Budget Form (1,2,4)
Appendix J - Project Budget Schedule Chapter Resolution attached
Part 4. Affirmation by Funding Recipient.
Funding Recipient affirms that its receipt of Fiscal Recovery Funds and the Implementation of this FRF Expenditure Plan shall be in accordance with Resolution No. CJY-41-21, the ARPA, ARPA Regulations, and with all applicable federal and Navajo Nation laws, regulations, and policies:
Chapter's July Well Approved by: Sell Suite Printer of
Approved by: Ap
Approved to submit Score Man NATOTO for Review.
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THE NAVAJO NATION PROGRAM BUDGET SUMMARY

Page 01 of 04 BUDGET FORM 1

PART L Bu	usiness Unit No.:	K - [New]	Program Title:	CO	PPERMINE CHAPTER - Community Cem	etery	Division/Branch:	DIVISION OF COM .DEVELOPME				
Prepai	red By: Val	erle Fowler	Phone	No.:	928-607-9545 Email	Address:	vfowler@navajo-nsn.gov					
	JNDING SOURCE(5)	Fiscal Year /Term	Amount	% of Total	PART III. BUDGET SUMMARY	Fund Type	(A) NNC Approved	(B)	(C) Difference or			
NN Fiscal Re	ecovery Funds	01/01/23-09/30/28	120,000.00	100%	2004 2 17	Code	Original Budget	Proposed Budget	Total			
		 			2001 Personnel Expenses	-						
					3000 Travel Expenses							
		-			3500 Meeting Expenses							
					4000 Supplies	6	0	12,000.00	12,000-			
					5000 Lease and Rental							
					5500 Communications and Utilities							
					6000 Repairs and Maintenance							
					6500 Contractual Services	6	0	108,000.00	103.005			
	. 1				7000 Special Transactions							
					8000 Public Assistance							
					9000 Capital Outlay							
					9500 Matching Funds				Transaction of			
					9500 Indirect Cost							
						TOTAL	0	120,000.00	12000			
					PART IV. POSITIONS AND VEHICLES		(D)	(E)				
					Total # of Positions i	Budgeted:	0	0	1			
		TOTAL:			Total # of Vehicles I			0				
PART V. 11	HEREBY ACKNOWLED	GE THAT THE INF	ORMATION CON	TAINED	IN THIS BUDGET PACKAGE IS COMPLE	TE AND AC	CURATE.					
SUBMITTI	ED BY: Sonla	tsa Jim-Martin, Dep	artment Manager	1	APPROVED BY:	Pearl Ye	llowman, Division Dire	ctor				
	P	rogram Manager's	Printed Name	,	Divis	olon Directo	or / Branch Chief's Pr	Inted Name				
	A	mat				,		12.2.22 iture and Date				
	Pro	rem Manager's Si	gnature and Date		Division	Director/	Branch Chief's Signa	ture and Date				

THE NAVAJO NATION PROGRAM PERFORMANCE CRITERIA

Page 02 of 04 BUDGET FORM 2

RT I. PROGRAM INFORMATION:	D							
Business Unit No.: K - [New]	Program Name/Title:	C	OPPERMI	NE CHAPTER	- Comm	inity Cemete	ry	-
IRT II. PLAN OF OPERATION/RESOLUTION NUMBER/PURPOSE OF COPPERMINE CHAPTER RESOLUTION CO-11-009-23; APPROVING RECOVERY FUND EXPENDITURE PLAN.		CEMETERY A	S A CHAP	TER PROJEC	T UNDER	THE NAVAJO	NOITAN C	FISCAL
RT III. PROGRAM PERFORMANCE CRITERIA:		st QTR		QTR		QTR		QTR
1. Goal Statement:	Goa	Actual	Goal	Actual	Goal	Actual	Goal	Actual
To Complete the Coppermine Community Cemetery								
Program Performance Measure/Objective:								
Project Development of the Coppermine Community Cemetery							1	
2. Goal Statement:						-	-	
Monthly Meetings, Monitor Construction, Closeout Project								
Program Performance Measure/Objective:								
# of Meetings, Closeout Meeting	4		4		4		4	
3. Goal Statement:								
Program Performance Measure/Objective:								
4. Goal Statement				1				
Program Performance Measure/Objective:								
5. Goal Statement:								
Program Performance Measure/Objective:								
						1		
ART IV. I HEREBY ACKNOWLEDGE THAT THE ABOVE INFORMATI Sonlatsa Jim-Martin, Department Maneger II Program Manager's Printed Name Program Manager's Signature and Data	ON HAS BEEN THOROUGHLY RE	Division	on Directo	fowman, DMs r/Branch Chi	of's Printe		22	

FY 2023

THE NAVAJO NATION DETAILED BUDGET AND JUSTIFICATION

Page 03 of 04 BUDGET FORM 4

AILL	PROGRAM INFORMATION: Program Name/Title: COPPERMINE CHAPTER - Community Cemetery Business	Unit No.: K - [New]	_
PART II. (A)	DETAILED BUDGET: (B)		(D)
Object Code (LOD 6)	Object Code Description and Justification (LOD 7)	Total by DETAILED Object Code (LOD 6)	Total by MAJOR
4000 4200	SUPPLIES Building for Coppermne Chapter Non Capital Assets 4210 - Equipment : Purchase Cemetery Portable Soft Top Roll Around = \$5400 x 2 Tent = \$10,800.00	10,800	12,000.00
4410	Operating Supplies 4420 - General Operating Supplies to purchase chairs, rakes, shovels, table, etc. = \$1200.00	1,200	0.00
6520 6960	Community Cemetery for Coppermne Chapter Consulting Los Consulting Design, Engineering, Survey, Land Clearances Los Consulting Expenses Los Subcontracted Services: Community Cemetery Site Preparation, Fencing, Storage Cabin	58,000	
0550	10990 - Subcontracted Services 50,000	50,000	
		TOTAL 120,000	120,00

THE NAVAJO NATION PROJECT BUDGET SCHEDULE

PART I. Business Unit No.: K Project Title: COPPERMINE	- Ne		. 0~		# Ca					•				***************************************									₹T []_		_			nform		
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		Trapter to utilize funds for planning, design, engineering, survey, and appropriate land clearances for eventual developm											7			-		_	1/1/20	_										
of the cemetery.						1				=												Plar	ined E	nd Dat	×			3/30/2	26	
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as Plan, Design, Construct, Equip or Furnish.		A					1		_	Г	•					Τ.			lacksquare			Г			╁╌		eus.	8030	FTU	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1
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Expected Quarterly Expenditures				14	,500.	00	14	,500.	00	14	,500.	00	1/	,500.	00_	2	,COO.	00	2	5,000,	00		12,000	.00			\$120	0.000)	

FOR OMB USE ONLY:	Resolution No:	FMIS Set Up Date:	Company No:	OMB Analyst:

Chapter President
Allen Fowler

Chapter Vice President Lola Smith

Secretary/Treasurer
Valerie Fowler

COPPERMINE CHAPTER



The Navajo Nation
Western Navajo Agency - District One
P.O. Box 1323 Page, Arizona 86040
Telephone No: (928) 691-1109

Council Delegate
Paul Begay Jr.

Grazing Committee
Stanford Fowler

Community
Service Coordinator
vacant

CO-11-013-23

RESOLUTION OF THE COPPERMINE CHAPTER OF THE NAVAJO NATION

<u>APPROVING THE PROCUREMENT OF SOLID WASTE MANAGEMENT AS A CHAPTER PROJECT UNDER</u> THE NAVAJO NATION FISCAL RECOVERY FUND EXPENDITURE PLAN.

WHEREAS:

- 1. Pursuant 26 N.N.C., Section 3, and 11 N.N.C., Section 10, The Coppermine Chapter is a duly recognized Chapter of the Navajo Nation Government; and
- 2. Pursuant to 26 N.N.C., Chapter 1: Navajo Nation Chapter, Section 1, (B) (1) & (20), The Navajo Nation Council delegated chapter governmental authority with respect to local matters consistent with Navajo Law, including custom and tradition and allow chapters to make decisions to govern with responsibility and accountability to community membership; and
- 3. The Coppermine Chapter is empowered to advocate on behalf of its constituents for the improvements of their health, education, safety, and general welfare; and
- 4. Pursuant to Resolution CJN-29-22, The Navajo Nation Council allocated \$1,760,468.00 for five chapters within District #01 and #03 in response to impact of the Covid-19 pandemic; and
- 5. In 1995, the Navajo Nation and Coconino County developed a Joint Powers Agreement regarding matching funds to pay for solid waste for seven (7) chapters in the Western Navajo Agency including Coppermine Chapter; and
- 6. In August, 2012, The Coppermine Chapter was removed from the Joint Powers Agreement due to lack of matching funds from the Navajo Nation Sanitation to dispose of waste; and
- 7. The Coppermine Chapter began operating its own solid waste on September 1, 2012 and began collecting fees and hired a custodian to help manage the solid waste for the community of Coppermine; and
- 8. Last August 2022 the contract for the community's solid waste contract expired on account of the Coppermine Chapter's unavailable funds for the increased cost of solid waste transfer with Republic Services; and
- 9. The Coppermine Chapter is in great need for a solid waste disposal management for the community's sanitation and well-being.

NOW THEREFORE BE IT RESOLVED THAT:

1. The Coppermine Chapter hereby approves the procurement of a chapter approving the purchase of PPE supplies as a chapter project under the Navajo Nation Fiscal Recovery Fund expenditure plan.

CERTIFICATION

We, hereby, certify and support that the foregoing Resolution was considered at a duly called Chapter Meeting at Coppermine, Arizona (Navajo Nation) where a quorum was present and that same was passed by a vote of 8 in favor 00 opposed and 01 abstained the 22nd day of November, 2022.

Motion: Lola Smith Second: Stanford Fowler

Chapter I	resident- A	llen Fow	ler Jr.	
Va	L/\/_\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\	TU	ull	<u></u>
Chapter's	Secretary/In	easurer-	Valerie F	owler
Council I	Oclegate- Pa	ul Begar	v Jr.	

Chapter Vice-President-Lola Smith

Chapter Grazing Official-Stanford Fowler

CHAPTER PRESIDENT
Allen Fowler Jr.
CHAPTER VICE PRESIDENT
Lola Smith

CHAPTER

SECRETARY/TREASURER

Delores Dempsey



THE NAVAJO NATION

Western Navajo Agency- District One

P.O. Box 1323 Page, Arizona 86040

Telephone No. (928) 691 - 1109

COUNCIL DELEGATE
Paul Begay Jr.
GRAZING MEMBER
Stanford Forvier
COMMUNITY SERVICE
COORDINATOR

Vacant

CO-05-066-21

SUPPORTING AND RECOGNIZING THE LAND WITHDRAWAL FOR THE COPPERMINE COMMUNITY CEMETERY. THE DESIGNATED SITE IS PROPOSED IN COMPLIANCE WITH SECTION 7(B) OF THE LAND WITHDRAWAL REGULATIONS OF RESOLUTION # RDCIN-38-15

WHEREAS:

- 1. Pursuant to 26 N.N.C., Section 3, and 11 N.N.C., Section 10, the Coppermine Chapter is a duly recognized and certified chapter of the Navajo Nation Government; and
- 2. Pursuant to N.N.C., Section 1., (B) (1) & (2), The Navajo Nation Council delegated to the chapter governmental authority with respect to local matters consistent with Navajo Law, including custom and tradition and allows the chapter to make decisions to govern with responsibility and accountability to community membership; and
- 3. The Coppermine Chapter, a recognized certified local government of the Navajo Nation, vested with the power and authority to advocate on behalf of its constituents for the improvement of health, education, safety and general welfare; and
- 4. Pursuant to resolutions RCD-216-99 and RDCJN-33-15 and subsequent appropriate policies, the Coppermine Chapter complies with procedures for land withdrawal for burial plot and cemeteries; and
- 5. The proposed burial site already is the final resting place for 2 individuals and properly fenced which will not affect any grazing use, farm land, or homesite leases areas; and
- 6. A legal survey and description, with a map, hereby is attached as Exhibit A; and
- 7. The proposed package is hereby forwarded for proper approval.

NOW THEREFORE BE IT RESOLVED THAT:

1. The Coppermine Chapter hereby supports and recognizes the Land Withdrawal for the Coppermine Community Cemetery. The designated site is proposed in compliance with section 7 (B) of the land withdrawal regulations of resolution # RDCJN-38-15.

CERTIFICATION

We, hereby certify that the foregoing resolution was duly considered at a duly-called meeting of the Coppermine Chapter, Coppermine (Navajo Nation), Arizona, at which a quorum was present and the same was passed by a vote of 04 in favor, 00 opposed, 00 abstained on this 25-th day of May, 2021.

Motioned by Lela Smith	Seconded by: Delores Dempsey
All delle	Tele Smith.
Allen Fowler Jr., Chapter President	Lola Smith, Chapter Vice-President
Menghan	Starlard Lower
Delores Dempsey, Secretary/Treasurer	Startford Fowler, Grazing Official
	V
Paul Begay, Honorable Council Delegate	





Your Cart

Featured Products

Covid-19 / PPE

Your Can

Your Information

Review & Place Order

Print Receipt

Removal / First Call

Selection / Handling

Embalming Instruments

Cemetery > Portable Soft Top Roll Around Remove This Item Add/Edit Comment

Color: Black

\$5,225.00 \$10.450.00

Prep Room

18 ~

Cometery » Folding Cometery Chair

Remove This Item Ack/Edit Comment\$21.99 \$395.82 Calculate Sales Tax / Shipping

Subtotal:

\$10,845.82

Section.

Chapel / Viewing

Service Items

State:

Country: United States

Shipping/Handling:

NIA

Cremation / Ship Outs

- Seloct One --Zip Code:

Sales Tax: (G% US-PA residents)

N/A

Secure Checkout >>

Urns

Calculate

Total:

\$10,845.82

Cremation Jewelry

Caskets

Vehicle / Parking

Cemetery

Authorize.Net aos, a



Biz Exchange www.nfdazizzaklunge.cru

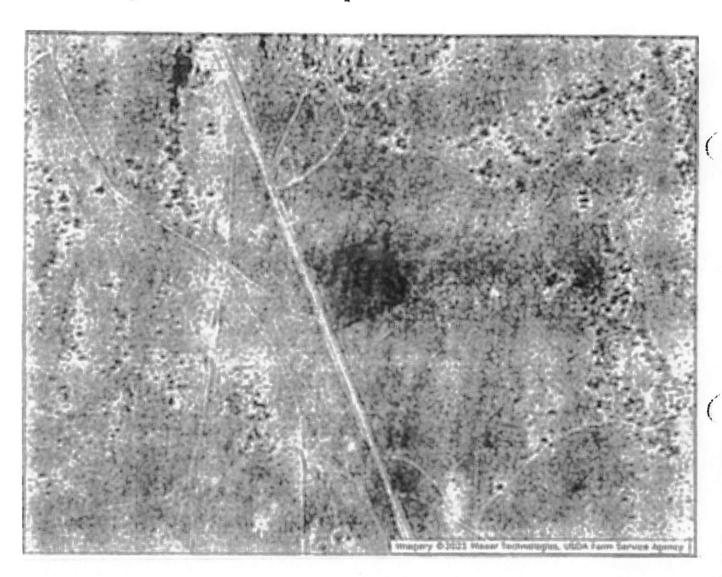






Coppermine Community Members Map

Untitled layer





Dropped Pin

36°36'13"N 111°25'45"W - 1.12 mi

画 Measure

 \times

Coppermine Chapter Heavy Duty Dump Truck



NAVAJO NATION DEPARTMENT OF JUSTICE

OFFICE OF THE ATTORNEY GENERAL

ETHEL B. BRANCH Attorney General

HEATHER CLAH Deputy Attorney General

DEPARTMENT OF JUSTICE INITIAL ELIGIBILITY DETERMINATION FOR NAVAJO NATION FISCAL RECOVERY FUNDS

RFS/HK Review #: HK0278 [REISSUED]									
Date & Time Received: 12/7/2022 5:00 P.M.									
Date & Time of Response: 12/13/2022 5:00 P.M; Reissued 3/1/2023 5:00 P.M.									
Entity Requesting FRF: Coppermine Chapter Government									
Title of Project: Coppermine Heavy Duty Dump Truck and Flatbed									
Administrative Oversight: Division of Community Development									
Amount of Funding Requested: \$160,000.00									
Eligibility Determination: ✓ FRF eligible FRF ineligible Additional information requested									
FRF Eligibility Category: (1) Public Health and Economic Impact (2) Premium Pay (3) Government Services/Lost Revenue (4) Water, Sewer, Broadband Infrastructure									
U.S. Department of Treasury Reporting Expenditure Category: 6.1 Provision of Government Services									

raragraphs 5.E.(1)-(10) of FRF
Expenditure Plan incomplete Funds will not be obligated by 2/31/2024 Incorrect Signatory Inconsistent with applicable NN or orderal laws
Administrative Oversight entity for this hat the Coppermine Chapter Government. It]he Navajo Nation Central Government the Navajo Nation Division or Departments, on behalf of Non-LGA Certified Chapters. Certified Chapters through sub-recipient all maintain Administrative Oversight

Disclaimers:

If additional information has been requested and you wish to provide it, please resubmit all the required forms updated to include the additional information. Full resubmission will expedite the Initial Eligibility Determination process. Therefore, please include a new RFS form indicating resubmission, revised Appendix A, Budget Form 1, and other supporting documents. Please email your resubmission to arpa@nndoj.org. Please be aware that under Resolution BFS-31-21 a Project or Program can only be reviewed twice, therefore it is critical that you include all the requested additional information for your second submission.

An NNDOJ Initial Eligibility Determination is based on the documents provided, which NNDOJ will assume are true, correct, and complete. Should the Project or Program change in any material way after the initial determination, the requestor must seek the advice of NNDOJ. An initial determination is limited to review of the Project or Program as it relates to whether the Project or Program is a legally allowable use — it does not serve as an opinion as to whether or not the Project or Program should be funded, nor does it serve as an opinion as to whether or not the amount requested is reasonable or accurate.

THE NAVAJO NATION FISCAL RECOVERY FUNDS REQUEST FORM & EXPENDITURE PLAN FOR NON-GOVERNANCE CERTIFIED CHAPTERS

Part 1. Identification of parties.

Non-Governance Certified Chapter COPPERMINE CHAPT requesting FRF:	TER Date prepared: 11/13/22
Chester's PO BOX 1323	phone/email: 928-691-1109coppermine@navejochoptors.org
mailing address: PAGE, AZ 86040	website (figny): coppermine@navajochapters.org
This Form prepared by: Valerie Fowler, Secretary/Trea	
Secretary/Treasurer for Coppermine Chapter	vfowier@navajo-nsn.gov
CONTACT PERSON'S name and title	CONTACY PERSON'S Info
Title and type of Project Coppermine Heavy-Duty Dum	p Truck and Flatbed
Chapter President: Allen Fowler	phone & email: 928-221-9244 cliveandsage@gmail.com
Chapter Vice-President: Lola Smith	phone & emai: 928-660-8183 Ismith80cm@yahoo.com
Chapter Secretary: Valerie Fowler	phone & email: 928-607-9545 vfowler@navajo-nsn.gov
Chapter Treasurer: Valerie Fowler	phone & email: 928-607-9545 vfowler@navajo-nen.gov
Chapter Manager or CSC: Milford Maloney	phone &email: 928-283-3342 mmaloney@nndcd.org
DCD/Chapter ASO: Pearl Yellowman	phone & email: 928-871-7172 pyellowman@navajo-nan.gov
List types of Subcontractors or Subrecipients that will be paid with FRF (if to	
The state of the s	document attached
Amount of FRF requested: 160,000 FRF funding period: 01	/01/2023 - 09/30/2026
Articultural PRP requested:	Indicate Project starting and eming/theotime date
Part 2. Expenditure Plan details.	
(a) Describe the Program(s) and/or Project(s) to be funded, including how and what COVID-related needs will be addressed:	the funds will be used, for what purposes, the location(s) to be served,
Purchase of Heavy-Duty Dump Truck and Heavy Equ	ipment Hauling Trailer to transport the chapter
backhoe and related hauling of dirt backfill for home (construction, road work, hauling PPE materials,
hauling of backhoe to cemetery during covid-19 pand	emc.
	□ document offschod
(b) Explain how the Program or Project will benefit the Navaio Nation. Na	document ettached
(b) Explain how the Program or Project will benefit the Navajo Nation, Na The purchase of Coppermine Heavy-Duty Truck and	vajo communities, or the Navajo People: Heavy Equipment Hauling Trailer will benefit the
The purchase of Coppermine Heavy-Duty Truck and Coppermine Community by community requesting to and other supplies to chapter and community, hauling	vajo communities, or the Navajo People: Heavy Equipment Hauling Trailer will benefit the utilize the backhoe for cemetery, hauling of PPE
The purchase of Coppermine Heavy-Duty Truck and Coppermine Community by community requesting to	vajo communities, or the Navajo People: Heavy Equipment Hauling Trailer will benefit the utilize the backhoe for cemetery, hauling of PPE

⁽c) Provide a prospective timeline showing the estimated date of completion of the Project and/or each phase of the Project. Disclose any challenges that may prevent you from incurring costs for all funding by December 31, 2024 and/or fully expending funds and completing the

Program(s) or Project(s) by December 31, 2026:
01/01/2023 - 06/30/2023 : Obtain 3 price quotes and obtain Purchase Orders
07/01/2023 - 12/30/2023 : Vehicle and Trailer Delivered to Coppermine and Close Out POs
·
☐ document attached
(d) Identify who will be responsible for implementing the Program or Project:
Allen Fowler, Chapter President; Lola Smith, Chapter Vice President; Milford Maloney, PPS - ASC;
will be responsible for implementing the purchase of the Coppermine Heavy-Duty Truck.
☐ document attached
(e) Explain who will be responsible for operations and maintenance costs for the Project once completed, and how such costs will be funded
prospectively:
Coppermine Chapter will be responsible for the operations and maintenance costs for the Coppermine
Heavy-Duty Truck through Chapter Annual Allocation.
document attached
(i) State which of the 66 Fiscal Recovery Fund expenditure categories in the attached U.S. Department of the Treasury Appendix 1 listing the
proposed Program or Project falls under, and explain the reason why:
This project will fall under FRF expenditure category:
6.1 Government Services
document attached
Part 3. Additional documents.
List here all additional supporting documents attached to this FRF Expenditure Plan (or indicate N/A):
Coppermine Chapter Resolution # CO-11-010-23
Appendix A - Request Form & Expenditure Plan
Appendix B - Sudget Form (1,2,4)
Appendix J - Project Budget Schedule
☐ Chapter Resolution attached
Part 4. Affirmation by Funding Recipient.
Funding Recipient affirms that its receipt of Fiscal Recovery Funds and the implementation of this FRF Expenditure Plan shall be in accordance
with Resolution No. CJY-41-21, the ARPA, ARPA Regulations, and with all applicable federal and Navajo Nation laws, regulations, and policies:
Chapter's Valle Twell Approved by: Sele South
Signature of Program Colline Person Approved by: Signature of Craptic President Signature o
IN IN THE STATE OF
Approved by: Approved by: Approved by: Signature of the ASO
Approved to submit Siew Symm MNTRFO

THE NAVAJO NATION PROGRAM BUDGET SUMMARY

Page 01 of 04 BUDGET FORM 1

PART I. Business Unit No.:	K - [New]	Program Title:	co	PPERMINE CHAPTER - DumpTruck & Tra	aller	Division/Branch:	DIVISION OF COM DEVELOPME	
Prepared By: Va	lerie Fowler	Phone	No.:	928-607-9545 Email	Address:_	vfowle	r@navajo-nsn.gov	
PART II. FUNDING SOURCE(S) NN Fiscal Recovery Funds	Fiscal Year /Term 01/01/23-09/30/26	Amount 160,000.00	% of Total	PART III. BUDGET SUMMARY	Fund Type Code	(A) NNC Approved Original Budget	(B) Proposed Budget	(C) Difference or Total
		,	10010	2001 Personnel Expenses	1	Original Budget	Troposca Buaget	Total
				3000 Travel Expenses	HE H			
				3500 Meeting Expenses				
				4000 Supplies				
				5000 Lease and Rental				
				5500 Communications and Utilities				
				6000 Repairs and Maintenance				
				6500 Contractual Services				
				7000 Special Transactions				
				8000 Public Assistance				
				9000 Capital Outlay	8	0	160,000.00	160,000
				9500 Matching Funds				
				9500 Indirect Cost				
					TOTAL	0	160,000.00	160,000
				PART IV. POSITIONS AND VEHICLES		(D)	(E)	
				Total # of Positions B	- 1	0	0	
	TOTAL:	\$160,000.00	100%			0	1	
				IN THIS BUDGET PACKAGE IS COMPLET APPROVED BY:			ector	
SUBMITTED BY: Soniatsa Jim-Martin, Department Manager II APPROVED BY: Pearl Yellowman, Division Director Program Geneger's Printed Mand Division Director / Branch Chief's Printed Name Program Manager's Signature and Date Division Director / Branch Chief's Signature and Date								
Pro	gram Manager's Si	nature and Date)	// Division	Director / I	Branch Chiefs Signa	ture and Date	-

THE NAVAJO NATION PROGRAM PERFORMANCE CRITERIA

Page 02 of 04 BUDGET FORM 2

PART I. PROGRAM INFORMATION:																		
Business Unit No.: K - [New]								COPPERMINE CHAPTER - DumpTruck & Trailer										
PART II. PLAN OF OPERATION/RESOLUTION NUMBER/PURPOSE OF COPPERMINE CHAPTER RESOLUTION CO-11-010-23 : APPROVING PROJECT UNDER THE NAVAJO NATION FISCAL RECOVERY FUND	THE PURCHASE OF HEAVY	ץ-סטדץ נ	DUMP TRUC	K AND HE	EAVY EQUIPA	MENT HAL	ILING TRAILI	ERASAC	HAPTER									
PART III. PROGRAM PERFORMANCE CRITERIA:		1st	QTR	2nd	QTR	3rc	QTR	41	QTR									
		Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual									
1. Goal Statement:																		
To Complete the purchase of Heavy Duty Dump Truck & Heavy Equip	pment Hauling Trailer								- 1									
Program Performance Measure/Objective:	_																	
Procurement Process to complete the purchase								2										
2. Goal Statement:																		
Monthly Meetings, Obtain PO, Closeout PO																		
Program Performance Measure/Objective:																		
# of Meetings, Purchase Order, Close Out		4		4		4		4										
3. Goal Statement:																		
Program Performance Measure/Objective:						W	1		T 1									
4. Goal Statement:																		
Program Performance Measure/Objective:							T	<u> </u>										
5. Goal Statement:																		
Program Performance Measure/Objective:					1		T		·									
PART IV. I HEREBY ACKNOWLEDGE THAT THE ABOVE INFORMATION Soniatsa Jim-Martin, Department Manager II Program Manager's Printed Name Program Manager's Signature and Date		Y REVIE	Divisio	on Directo	lowman, Divis	e Par	ed Name		22									

THE NAVAJO NATION DETAILED BUDGET AND JUSTIFICATION

Page 03 of 04 BUDGET FORM 4

PART I. PROGRAM INFORMATION Program Name/Tille:	: COPPERMINE CHAPTER - DumpTruck & Trailer	Business Unit No.:	K - [New]	
ART II. DETAILED BUDGET:				
(A)	(B)		(C)	(D)
Object Code (LOD 6)	Object Code Description and Justification (LOD 7)		Total by DETAILED Object Code (LOD 6)	Total by MAJOR Object Code (LOD 4)
1000 Capital Outle	ry vr			
Purchase Heavy-Duty (Jump Truck and Heavy Equipment Hauling Traller			160,000.0
9140 - Equipment : Pur	chase Heavy Equipment Hauting Trailer		30,000.00	
9160 Vehicle			1	æ
	se Heavy-Duly Dump Truck		130,000.00	
1				
			-	
			A .	
		TOT	AL 160,000	160,0

THE NAVAJO NATION PROJECT BUDGET SCHEDULE

Page 4 of 4 PROJECT FORM

Project Title: COPPERMINE Project Description Coppermine	CHA			•																		PAR	T IL			Proje	ct Infi	ma	ion	
Designation Compared to		PTER	-Pun	chase	Heav	y-Dat	y Dun	p Tru	ck and	d Hear	y Eq	ipme	nd Han	ding 1	reiler							Proje	ect Typ	0;	Dun	Tard	k & Tr	ailer		
Froject Description Coppeniate	e Che	pter t	o (dilib	e func	is for	purch	esing	Heavy	-Duty	Dura	Truc	k end	Heav	y Equ	pmer	t Hau	ing Tr	92er				Plans	ned St	ert Date			1/	1/202	3	
																						Plans	ned Ex	d Date:			8/3	0/20/	8	
Check one box:	O C	artght	i Budg	get	L	Budg	jet Ra	vision	Į	Bux	iget R	ealloc	etion 		Budg	et Mo	dificat	ion				Proje	od Mar	eger:	Allen	Fowle	r, Cha	pler l	resid	lent
	PAR	T IV.	Usc	Fisc	al Yea	g (FY	Qua	tera to	COTE	riete i	he hi	amei	on be	OW. (0=0	a;N	= Nov	;D=	Dec.,	elc.					. Ex	pected	Con	dello	n Daf	əif
List Project Task separately; such as Pian, Design, Construct, Equip				,		FY	2023			·			<u> </u>					FY	2024						pr	oject e	00000	38 F	YO	8.
or Furnish.	1	iel Qt	r.	1	De bes	t.		3rd Qt	r.		ith Qt	r	Ŀ	ia Ct	r.	_2	ind Ct	r.	3	rd Qtr			4th Q1	f.		Date				l'
	0	N	D	J	F	M	A	M	J	ध्य	A	S	0	N	D	J	F	M	Α	M	J	ᆁ	A	S	0	N	D	J	F	M
Obtein price quotes, Obtain Purchase Order				x	×	×	x	×	×																					
Deliver Vehicle and Trailer to Chapter, Close Out PO										x	х	x	x	X	x															
																							,							
PART V.	 	\$			\$	<u></u>	1	-3		-		Ь		- 3		_	\$	<u></u>		\$		Н	\$	<u> </u>	一	PR	OJEC	T TO	AL.	
Expected Quarterly Expenditures							16	50,000	.00																		\$160,0			

FOR OMB USE ONLY:	Resolution No:	FMIS Set Up Date:	Company No:	OMB Analyst:

Chapter President
Allen Fowler

Chapter Vice President Lola Smith

Secretary/Treasurer

Valerie Fowler

COPPERMINE CHAPTER

The Navajo Nation
Western Navajo Agency - District One
P.O. Box 1323 Page, Arizona 86040
Telephone No: (928) 691-1109

Council Delegate
Paul Begay Jr.

Grazing Committee
Stanford Fowler

Community
Service Coordinator
vacant

CO-11-013-23

RESOLUTION OF THE COPPERMINE CHAPTER OF THE NAVAJO NATION

APPROVING THE PROCUREMENT OF SOLID WASTE MANAGEMENT AS A CHAPTER PROJECT UNDER THE NAVAJO NATION FISCAL RECOVERY FUND EXPENDITURE PLAN.

WHEREAS:

- 1. Pursuant 26 N.N.C., Section 3, and 11 N.N.C., Section 10, The Coppermine Chapter is a duly recognized Chapter of the Navajo Nation Government; and
- 2. Pursuant to 26 N.N.C., Chapter 1: Navajo Nation Chapter, Section 1, (B) (1) & (20), The Navajo Nation Council delegated chapter governmental authority with respect to local matters consistent with Navajo Law, including custom and tradition and allow chapters to make decisions to govern with responsibility and accountability to community membership; and
- 3. The Coppermine Chapter is empowered to advocate on behalf of its constituents for the improvements of their health, education, safety, and general welfare; and
- 4. Pursuant to Resolution CJN-29-22, The Navajo Nation Council allocated \$1,760,468.00 for five chapters within District #01 and #03 in response to impact of the Covid-19 pandemic; and
- 5. In 1995, the Navajo Nation and Coconino County developed a Joint Powers Agreement regarding matching funds to pay for solid waste for seven (7) chapters in the Western Navajo Agency including Coppermine Chapter; and
- In August, 2012, The Coppermine Chapter was removed from the Joint Powers Agreement due to lack of matching funds from the Navajo Nation Sanitation to dispose of waste; and
- 7. The Coppermine Chapter began operating its own solid waste on September 1, 2012 and began collecting fees and hired a custodian to help manage the solid waste for the community of Coppermine; and
- 8. Last August 2022 the contract for the community's solid waste contract expired on account of the Coppermine Chapter's unavailable funds for the increased cost of solid waste transfer with Republic Services; and
- 9. The Coppermine Chapter is in great need for a solid waste disposal management for the community's sanitation and well-being.

NOW THEREFORE BE IT RESOLVED THAT:

1. The Coppermine Chapter hereby approves the procurement of a chapter approving the purchase of PPE supplies as a chapter project under the Navajo Nation Fiscal Recovery Fund expenditure plan.

CERTIFICATION

We, hereby, certify and support that the foregoing Resolution was considered at a duly called Chapter Meeting at Coppermine, Arizona (Navajo Nation) where a quorum was present and that same was passed by a vote of <u>8</u> in favor <u>00</u> opposed and <u>01</u> abstained the 22nd day of November, 2022.

Motion: Lola Smith Second: Stanford Fowler

Chapter President- Allen Fowler Jr.								
Chapter Secretary/Treasurer-Valerie Fowler								
Chapter Secretary/Treasurer-Valerie Fowler								

Chapter Grazing Official-Stanford Fowler

Council Delegate-Paul Begay Jr.





PROMO



New 2022 FORD Dump Truck F750

\$ Brand New # 1404040

\$117,720

Rush Truck Centers - Whittier New Trucks

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Description

\$ Brand New # 1404040

2022 Ford F-750, Ford, 6.7L Power Stroke V-8, 300HP, Ford 6 Speed Transmission, Day Cab, Dump Body, SoCal Truck Bodies, Stock # 1404040 A truck built for tough work can get the job done in style. This Ford F-750 Regular Cab features a Diesel engine, 6-speed automatic transmission, Air brakes, Glad hands, PTO provisions, and the SYNC media system. This truck is de-rated to 33,000 GWNR to accommodate CDL drivers. Call or come by and let one of our sales professionals tell you about any of our Ford trucks in inventory as well as the great financing options currently available. Delivery available. Due to human or electronic error, the dealership reserves the right to correct any inaccurate information on any listing before any sale is completed. Pictures may not depict the actual vehicle listed. Ford rebates can be changed or removed before the program end date without notice.

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Details

Condition:

New

Year:

2022

Make:

FORD

Model:

F750

Class

CLASS 7 (GVW 26001 - 33000)

Category:

Dump Truck

Location

Whittler, CA

Horse Power:

200 - 300

Max Horse Power:

300

Fuel Type:

Diesel/Biodiesel

Rear Axles:

21,000

Wheelbase:

158

Brake Type:

AIR

Stock Number:

1404040

VIN:

1FDXF7DEXNDF08239

Drivetrain:

Rear Wheel Drive

Engine Manufacture: Ford

Engine Model:

6.7L Power Stroke V-8

Weight

26.001 - 33,000#

Transmission Make: Ford

Transmission Speed: 6

Transmission Type: Automatic

Front Tire Size: 22.5

Front III a 2120

225

Rear Tire Size: Color:

OXFORD WHITE

Fuel Tank Size:

50

Interior Color:

Steel Gray



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Steering, Power Windows, PTO Prep, Tilt Steering Wheel, Tri Axle, Trip Odometer

Upfit Details

Upfit Body Type:

DUMP BODIES

Unfit Make

SOCAL TRUICK RODIES

To union you a patter exponence, this allo uses press cholers, area from thru parties. By curtinuing to use this walker, you consult to the use of nearly a Pourious interaction of to select, our productioned consensation of the select, our productioned consensation of the select.

2 Cookis Setting 3

701

Upfit With SOCAL TRUCK BODIES SoCal Standard Dump Body

5 - 7 yard with ditch gate and tool box.

See more Trucks like this Q

econo Brand New

S117.720 2022 FORD F750 Dump Truck Righ Truck Conters - Whittler COUNTY OF TRANSPORT San San San

Brand New No Price

2022 FORD F750 Dump Truck Rush Truck Centers - Whittier Brend New No Price

2023 FORD F750 Utility Truck - ... Rush Truck Centers - Whittier

Brand New No Price

2023 FORD F750 Water True Rush Truck Centers - Whittler

Rush Truck Centers - Whittier New Trucks

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Disclaimers

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Coppermine Chapter PPE



NAVAJO NATION DEPARTMENT OF JUSTICE OFFICE OF THE ATTORNEY GENERAL

DOREEN N. MCPAUL Attorney General

KIMBERLY A. DUTCHER Deputy Attorney General

DEPARTMENT OF JUSTICE INITIAL ELIGIBILITY DETERMINATION FOR NAVAJO NATION FISCAL RECOVERY FUNDS

RFS/HK Review #: _HK0279	
Date & Time Received: 12/07/2022	15:36
Date & Time of Response:12/12/20221	7:00
Entity Requesting FRF:Coppermine Chapt	eer
Title of Project:1.5-Personal-Protective Eq	uipment
Administrative Oversight:Division of Comm	unity_Development
Amount of Funding Requested: \$44,468.00	
Eligibility Determination:	
☑ FRF eligible	
□ FRF ineligible	
☐ Additional information requested	
FRF Eligibility Category:	
☑ (1) Public Health and Economic Impact	☐ (2) Premium Pay
☐ (3) Government Services/Lost Revenue	☐ (4) Water, Sewer, Broadband Infrastructure
U.S. Department of Treasury Reporting Exp	enditure Category: 1.5 Personal Protective.

Procedures):	
 ☐ Missing Form ☐ Supporting documentation missing ☐ Project will not be completed by 12/31/2026 ☐ Ineligible purpose ☐ Submitter failed to timely submit CARES reports ☐ Additional information submitted is insufficient to make a proper determination 	 □ Expenditure Plan incomplete □ Funds will not be obligated by 12/31/2024 □ Incorrect Signatory □ Inconsistent with applicable NN or federal laws
Other Comments:	
Name of DOJ Reviewer:MacArthur_Stant	
Signature of DOJ Reviewer: Ma Cl Le	

Returned for the following reasons (Ineligibility Reasons / Paragraphs 5. E. (1) - (10) of FRF

Disclaimers: An NNDOJ Initial Eligibility Determination will be based on the documents provided, which NNDOJ will assume are true, correct, and complete. Should the Project or Program change in any material way after the initial determination, the requestor must seek the advice of NNDOJ. An initial determination is limited to review of the Project or Program as it relates to whether the Project or Program is a legally allowable use – it does not serve as an opinion as to whether or not the Project or Program should be funded, nor does it serve as an opinion as to whether or not the amount requested is reasonable or accurate.

THE NAVAJO NATION FISCAL RECOVERY FUNDS **REQUEST FORM & EXPENDITURE PLAN**FOR **NON-GOVERNANCE CERTIFIED CHAPTERS**

Part 1. Identification of parties.

Non-Governance Certified Chapter COPPERMINE CHAPT requesting FRF:	ER	Date prepared: 11/22/22	
		email: 928-691-1109coppermine@navajochapters.org	
Chapter's PO BOX 1323 mailing address: PAGE, AZ 86040	websit	e (fany): coppermine@navajochapters.org	
This Form prepared by: Valerie Fowler, Secretary/Trea	asurer pt	none/email: 928-607-9545	
Secretary/Treasurer for Coppermine Chapter		vfowler@navajo-nsn.gov	
Title and type of Project: 1.5 Personal Protective Equipment			
Chapter President: Allen Fowler	phone & email:	928-221-9244 oliveandsage@gmail.com	
Chapter Vice-President: Lola Smith	phone & email:	928-660-8183 lsmith80cm@yahoo.com	
Chapter Secretary: Valerie Fowler	phone & email:	928-607-9545 vfowler@navajo-nsn.gov	
Chapter Treasurer: Valerie Fowler	phone & email:	928-607-9545 vfowler@navajo-nsn.gov	
Chapter Manager or CSC: Milford Maloney	, phone & email:	928-283-3342 mmaloney@nndcd.org	
DCD/Chapter ASO: Pearl Yellowman	phone & email:	928-871-7172 pyellowman@navajo-nsn.gov	
List types of Subcontractors or Subrecipients that will be paid with FRF (if known):			
Amount of FRF requested: 44,468 FRF funding period: 01/01/2023 - 09/30/2026			
Indicate Project starting and ending/deadline date			
Part 2. Expenditure Pian details.			
(a) Describe the Program(s) and/or Project(s) to be funded, including how the funds will be used, for what purposes, the location(s) to be served, and what COVID-related needs will be addressed:			
Coppermine PPE Supplies. Purchase PPE Supplies for the Coppermine Community. PPE supplies			
are the following: Masks, N95 Respirators, Medical Gloves, Hand Sanitizer, testing kits, disinfectant spray, clorox, sanitizing wipes, Clorox Wipes, etc. PPE supplies need to help protect community			
against covid-19. PPE supplies will be store at Coppermine Chapter and distribute at varies location to the community during meetings, food distribution, etc.			
ore community daming meetings, food distribution, etc.			
64 South to the South State of the State of		document attached	
(b) Explain how the Program or Project will benefit the Navajo Nation, Navajo communities, or the Navajo People: The Coppermine PPE Supplies will benefit the Coppermine Community by helping protecting them			
from the covid-19 virus with the PPE supplies.			
	<u>-</u>	☐ document attached	

⁽c) Provide a prospective timeline showing the estimated date of completion of the Project and/or each phase of the Project. Disclose any challenges that may prevent you from incurring costs for all funding by December 31, 2024 and/or fully expending funds and completing the

Program(s) or Project(s) by December 31, 2026:	
01/01/2023 - 09/30/2023 : Design and Preparation to Bid Project	
10/01/2023 - 03/31/2024 : Advertisement, Contracting	
04/01/2024 - 03/31/2025 : Construction	
	☐ document attached
(d) Identify who will be responsible for implementing the Program or Project:	
Allen Fowler, Chapter President; Lola Smith, Chapter Vice President; Mi	Iford Maloney, PPS-ASC: will
be responsible for implementing the construction of the Coppermine Wa	
and a serious	
	j
In Product of the State of the	☐ document attached
(e) Explain who will be responsible for operations and maintenance costs for the Project once com	picted, and how such costs will be funded
prospectively:	
Coppermine Chapter will be responsible for the operations and maintena	ance costs for the Coppermine
Warehouse through Chapter Annual Allocation.	
	☐ document attached
(f) State which of the 66 Fiscal Recovery Fund expenditure categories in the attached U.S. Department	nent of the Treasury Appendix 1 listing the
proposed Program or Project falls under, and explain the reason why:	
This project will fall under FRF expenditure category:	
1.5 Personal Protective Equipment (storage)	
1.7 Capital Investments to Public Facilities that respond to Covid-19 Pt	ublic Health Emergency
·	
	C. disconnect attacks d
Dod O. Additional J.	☐ document attached
Part 3. Additional documents.	
List here all additional supporting documents attached to this FRF Expenditure Plan (or indicate NIA	\):
Coppermine Chapter Resolution # CO-11-011-23	
Appendix A - Request Form & Expenditure Plan	
Appendix B - Budget Form (1,2,4)	
Appendix J - Project Budget Schedule	
	☐ Chapter Resolution attached
Part 4. Affirmation by Funding Recipient.	
Funding Recipient affirms that its receipt of Fiscal Recovery Funds and the implementation of this FR	
with Resolution No. CJY-41-21, the ARPA, ARPA Regulations, and with all applicable federal and Na	r Expenditure Plan Snal De in accordance
\ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \	vajo i valio i i aks, regulatoris, and policies.
Chapter's \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \	South.
Preparer: Approved by: Approved by:	Dosta Pariotal a Vone Pario
	<u> </u>
Approved by:	at Ch
signature of CSC signature of Chapter A	so /
Approved to submit for Review:	romm MATRIE
ioi neview, 0 000/	gri ane of DCD Divers

THE NAVAJO NATION PROGRAM BUDGET SUMMARY

Page 01 of 04 BUDGET FORM 1

PART L. Business Unit No.:	K - [New]	Program Title:		COPPERMINE CHAPTER - PPE Suppl	les	Division/Branch:	DIVISION OF COM DEVELOPME	
Prepared By:	Valerie Fowler	Phone	No.:	928-607-9545 Em	all Address:	vfowle	r@navajo-nsn.gov	
PART II. FUNDING SOURCE(S		Amount	% of Total	PART III. BUDGET SUMMARY	Fund Type	(A) NNC Approved	(B)	(C) Difference or
NN Fiscal Recovery Funds	01/01/23-09/30/26	44,468.00	100%	0004 B 15	Code	Original Budget	Proposed Budget	Total
				2001 Personnel Expenses				
				3000 Travel Expenses				
				3500 Meeting Expenses				
				4000 Supplies	6	0	44,468	44469-
				5000 Lease and Rental				
				5500 Communications and Utilities		*		
				6000 Repairs and Maintenance				
				6500 Contractual Services				
				7000 Special Transactions				
				8000 Public Assistance				
				9000 Capital Outlay				
				9500 Matching Funds	417			
				9500 Indirect Cost				
					TOTAL	0	44,468.00	4463-
				PART IV. POSITIONS AND VEHICLE	ES	(D)	(E)	_
				Total # of Position	s Budgeted:	0	0	
	TOTAL:	44,468.00				0	0	
PART V. I HEREBY ACKNOWL	EDGE THAT THE INF	ORMATION CON	TAINED	IN THIS BUDGET PACKAGE IS COMPI	LETE AND AC	CURATE.		
SUBMITTED BY: So	nlatsa Jim-Martin, Dep	artment Manager	1	APPROVED BY:	Pearl Ye	llowman, Division Dire	ctor	
	Program Manager's	Printed Name	(Di	vision Directo	r / Branch Chief's Pr	Inted Name	_
A	onlat	TU			7			
P	rogram Manager's SI	gnature and Date		Ofvisi	on Director I	Branch Chief's Signs	ture and Date	

THE NAVAJO NATION PROGRAM PERFORMANCE CRITERIA

Page 02 of 04 BUDGET FORM 2

PART I. PROGRAM INFORMATION:										
Business Unit No.:	K - [Now]	Program Name/Title:			COPPE	RMINE CHAI	PTER - PPI	Supplies		
FUND EXPENDITURE PLAN.	JTION CO-11-012-23 : AF	RPOSE OF PROGRAM: PPROVING THE PURCHASE OF PPES	SUPPLIES	AS A CHAP	TER PRO	JECT UNDE	R THE NAV	AJO NATION	FISCALR	ECOVERY
ART III. PROGRAM PERFORMAN	CE CRITERIA:		1st (QTR Actual	2no Goal	QTR Actual	3rd Goal	QTR Actual		QTR
1. Goal Statement:		L	Guai	Actual	Goal	Actual	Gbai	Acmai	Goal	Actual
To Complete the purchase of PP	E Supplies									
Program Performance Measur										
Procurement Process to complet	e the purchase				1		1		1	
2. Goal Statement:								***************************************		
Program Performance Measur	a/Objective:					ı ——				
3. Goal Statement:	-					<u></u>		<u></u>		لـــــا
Program Performance Measur	e/Objective:			 -						
4. Goal Statement:			-			<u> </u>		<u></u>		
Program Performance Measur	e/Objective:	Г		гт		r		1		
5. Goal Statement:				LI		L		J		
Program Performance Measur	elObjective:	_								de l
Sonlatsa Program	E THAT THE ABOVE INI Jim-Martin, Department M Manager's Printed Name Latter Inager'a Signature and D	2i	LY REVIE	Divisio	n Directo	owman, Divis riBranch Chi All Cra ranch Chief	efs Printe		32	

Made and the second

THE NAVAJO NATION DETAILED BUDGET AND JUSTIFICATION

Page 03 of 04 BUDGET FORM 4

PART I. F	PROGRAM INFORMATION: Program Name/Title:	COPPERMINE CHAPTER - PPE Supplies	Business Unit No.:	K - [New]	
PART II.	DETAILED BUDGET:	(B)		(C)	(D)
Object Code (LOD 6)		Object Code Description and Justification (LOD 7)		Total by DETAILED Object Code (LOD 6)	Total by MAJOR Object Code (LOD 4)
4410	4000 SUPPLIES Purchase PPE Supplies: 3ply mask Operating Supplies LY490-custodial Supplie LY500-Medical Supplies	, disinfectant spray, disinfectant wipes, hand sanilizer, etc. 22,234 zw 22,234 zw 22,234 zw		44,468.00	44,468.00
	J		TOTA	L 44,468	44,468

THE NAVAJO NATION PROJECT BUDGET SCHEDULE

	(- [N			-	-																	PAR	T ().		-1. -	Prole	ect In	forma	tion		1
Project Title: COPPERMINI						_	_															_	ect Typ	9:	PPE						1
Project Description Coppenning	te Ch	apler	o utilb	e fun	ds for	purch	ase P	PE Su	rpplies	Eke 3	lply m	ask, d	lsinfe	ctant	spray,	disinf	eclan	l wipe:	s, han	d sani	ilzier,	1 '	••	art Date				/1 202	3		
																						1		nd Date:				30/20			1
Check one box:	Ø.	Origin	el Bud	get		Bud	get Re	vision	[_] Bu	dget R	ealloc	ation		Budg	jet Mo	difica	tion				Proje	ect Mau	nager:		Vai	ede F	owler,	S/T		1
PART III. List Project Task separately, such	PAR	it iv.	Us	e Flsc	al Yea	r (FY) Qua	rters () COM	plete (he inf	ormat	on be	low.	0=0	ct;N	= Nov	/.;D=	Dec.,	etc.											
as Plan, Design, Construct, Equip	<u> </u>					FY	2023											_ FI	2024						pri	pecte dect	excee	npletio ds 8 F	n Date TO Y	9 0 8.	1
or Furnish.	L	ist C	lr.		2nd Q	r.		3rd Qt	r.	L	ith Qt	r		1st Qt	r.	_ 2	nd Q	tr.	3	ird Qt	 f.		4th Qt	tr.	1)ate_				٦	
Obtain 3 Price Quotes, Obtain Purchase Order, Receive Supplies, Close Out PO	0	N	D	J	F	X	A	M	**	Jul	Α	x	0	N	D	J	F	X	Α	M	J	\$	A	s x	0	N	D	-	F	M	•
PART V.	_	<u> </u>		├-	<u> </u>		 	S			<u>پ</u>			<u>_</u>	<u> </u>		S		Ш	\$		Ш		<u> </u>		-					
Expected Quarterly Expenditures				11	,117.0	00	T			11	,117.0	10	-			11	,117.0	<u> </u>		<u> </u>		١.	\$ 1,117.6	····	-			TOT TO		-	1
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for omb use only:	Resolution No:	FMS Set Up Date:	Company No:	OMB Analyst:

Chapter President
Allen Fowler

Chapter Vice President

Lola Smith

Secretary/Treasurer
Valerie Fowler





The Navajo Nation
Western Navajo Agency - District One
P.O. Box 1323 Page, Arizona 86040
Telephone No: (928) 691-1109

Council Delegate
Paul Begay Jr.

Grazing Committee
Stanford Fowler

Community
Service Coordinator
vacant

CO-11-013-23

RESOLUTION OF THE COPPERMINE CHAPTER OF THE NAVAJO NATION

APPROVING THE PROCUREMENT OF SOLID WASTE MANAGEMENT AS A CHAPTER PROJECT UNDER THE NAVAJO NATION FISCAL RECOVERY FUND EXPENDITURE PLAN.

WHEREAS:

- 1. Pursuant 26 N.N.C., Section 3, and 11 N.N.C., Section 10, The Coppermine Chapter is a duly recognized Chapter of the Navaio Nation Government; and
- 2. Pursuant to 26 N.N.C., Chapter 1: Navajo Nation Chapter, Section 1, (B) (1) & (20), The Navajo Nation Council delegated chapter governmental authority with respect to local matters consistent with Navajo Law, including custom and tradition and allow chapters to make decisions to govern with responsibility and accountability to community membership; and
- 3. The Coppermine Chapter is empowered to advocate on behalf of its constituents for the improvements of their health, education, safety, and general welfare; and
- 4. Pursuant to Resolution CJN-29-22, The Navajo Nation Council allocated \$1,760,468.00 for five chapters within District #01 and #03 in response to impact of the Covid-19 pandemic; and
- 5. In 1995, the Navajo Nation and Coconino County developed a Joint Powers Agreement regarding matching funds to pay for solid waste for seven (7) chapters in the Western Navajo Agency including Coppermine Chapter; and
- 6. In August, 2012, The Coppermine Chapter was removed from the Joint Powers Agreement due to lack of matching funds from the Navajo Nation Sanitation to dispose of waste; and
- 7. The Coppermine Chapter began operating its own solid waste on September 1, 2012 and began collecting fees and hired a custodian to help manage the solid waste for the community of Coppermine; and
- 8. Last August 2022 the contract for the community's solid waste contract expired on account of the Coppermine Chapter's unavailable funds for the increased cost of solid waste transfer with Republic Services; and
- 9. The Coppermine Chapter is in great need for a solid waste disposal management for the community's sanitation and well-being.

NOW THEREFORE BE IT RESOLVED THAT:

1. The Coppermine Chapter hereby approves the procurement of a chapter approving the purchase of PPE supplies as a chapter project under the Navajo Nation Fiscal Recovery Fund expenditure plan.

CERTIFICATION

We, hereby, certify and support that the foregoing Resolution was considered at a duly called Chapter Meeting at Coppermine, Arizona (Navajo Nation) where a quorum was present and that same was passed by a vote of $\underline{8}$ in favor $\underline{00}$ opposed and $\underline{01}$ abstained the $\underline{22^{ad}}$ day of November, $\underline{2022}$.

Motion: Lola Smith Second: Stanford Fowler

Chapter President- Allen Fowler Jr.
Chapter Secretary/Treasurer-Valerie Fowler
Chapter Secretary/Treasurer-Valerie Fowler

Council Delegate-Paul Begay Jr.

Chapter Grazing Official-Stanford Fowler

	Furniture (furniture/1_2/s)	Office Supplies (foffice-supplies/1_3/s)	Technology (flechnology/1_4/s)	Facility & Breakroom (Hacility-and-breakroom/1_4397/s)
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744 10 0				

Subtotal 345,928.00

Update Continue Shopping (https://butlersofficecity.com/search.aspx?q=disinfectant+spray)

Bulter's Office Equipment & Supply 1900 E. Historic Hough 66 Gallup, NM 8730 - 19931 Chapter President
Allen Fowler

Chapter Vice President

Lola Smith

Loid Smith

Secretary/Treasurer
Valerie Fowler





The Navajo Nation
Western Navajo Agency - District One
P.O. Box 1323 Page, Arizona 86040
Telephone No: (928) 691-1109

Council Delegate
Paul Begay Jr.

Grazing Committee
Stanford Fowler

Community
Service Coordinator
vacant

CO-11-012-23

RESOLUTION OF THE COPPERMINE CHAPTER

APPROVING THE PURCHASE OF PPE SUPPLIES AS A CHAPTER PROJECT UNDER THE NAVAJO NATION FISCAL RECOVERY FUND EXPENDITURE PLAN.

WHEREAS:

- 1. Pursuant 26 N.N.C., Section 3, and 11 N.N.C., Section 10, The Coppermine Chapter is a duly recognized Chapter of the Navajo Nation Government; and
- 2. Pursuant to 26 N.N.C., Chapter 1: Navajo Nation Chapter, Section 1, (B) (1) & (20), The Navajo Nation Council delegated chapter governmental authority with respect to local matters consistent with Navajo Law, including custom and tradition and allow chapters to make decisions to govern with responsibility and accountability to community membership; and
- 3. The Coppermine Chapter is empowered to advocate on behalf of its constituents for the improvements of their health, education, safety, and general welfare; and
- 4. Pursuant to Resolution CJN-29-22, The Navajo Nation Council allocated \$1,760,468.00 for five chapters within District #01 and #03 in response to impact of the Covid-19 pandemic; and
- 5. The Coppermine Chapter has identified personal protective equipment (PPE), as a great need to continue to mitigate covid-19 and influenza, etc.
- Covid-19 continues to affect many individuals across the Navajo Nation as well as the Community of Coppermine.
- 7. The Coppermine Chapter staff, Chapter Officials and visitors abides by the protocols for all chapter; which includes limited building access, temperature screening, and signing in and out. All individuals are required to wear a mask, maintain social distancing of six feet, and frequent washing of hands/use of hand sanitizer.
- 8. Per Navajo Nation Council resolutions IO.CAU-48-21, the Navajo Nation establishes the requirements that; All employees of the Navajo Nation Legislative, Executive, and Judicial branches, as well as employees of all Navajo Nation Chapters, including employees of Local Governance Act (LGA) certified chapters, be fully vaccinated against covid-19.
- 9. The Coppermine Chapter Local Government Emergency Operations Plan provides a comprehensive frame work for Coppermine Community-wide emergency management. It addresses the roles and responsibilities of Government organizations and provides a link to local, tribal, state, federal, and private organization and resources that may be activated to address disasters and emergencies in the Coppermine Community.
- 10. The Coppermine Chapter is in great need for financial resources to accommodate required protocols for covid-19 and other respiratory illness to obtain costly PPE's to mitigate covid-19 and other illness on behalf of the community's Emergency Operation Plan.

NOW THEREFORE BE IT RESOLVED THAT:

1. The Coppermine Chapter hereby approves the purchases of PPE's supplies as a Chapter project under the Navajo Nation Fiscal Recovery Fund expenditure plan.

CERTIFICATION

We, hereby, certify and support that the foregoing Resolution was considered at a duly called Chapter Meeting at Coppermine, Arizona (Navajo Nation) where a quorum was present and that same was passed by a vote of $\underline{8}$ in favor $\underline{00}$ opposed and $\underline{01}$ abstained the 22^{nd} day of November, 2022.

Motion: Lola Smith Second: Stanford Fowler	
Chapter President- Allen Fowler Jr.	Chapter Vice-President-Lola Smith
Chapter Secretary/Treasurer- Valerie Fowler	Chapter Grazing Official-Stanford Fowler
Council Delegate-Paul Begay Jr.	

Coppermine Chapter Economic Impact Assistance



NAVAJO NATION DEPARTMENT OF JUSTICE

OFFICE OF THE ATTORNEY GENERAL

ETHEL B. BRANCH Attorney General HEATHER CLAH
Deputy Attorney General

DEPARTMENT OF JUSTICE INITIAL ELIGIBILITY DETERMINATION FOR NAVAJO NATION FISCAL RECOVERY FUNDS

RFS/HK Review #: HK0280 [REISSUED]
Date & Time Received: 12/7/2022 5:00 P.M.
Date & Time of Response: 12/14/2022 5:00 P.M; Reissued 3/1/2023 5:00 P.M.
Entity Requesting FRF: Coppermine Chapter Government
Title of Project: 2.13 Economic Impact Assistance: Other
Administrative Oversight: Division of Community Development
Amount of Funding Requested: \$36,000.00
FRF eligibile FRF ineligible Additional information requested FRF Eligibility Category:
(1) Public Health and Economic Impact (2) Premium Pay
(3) Government Services/Lost Revenue (4) Water, Sewer, Broadband Infrastructure
U.S. Department of Treasury Reporting Expenditure Category: 2.22 Strong Healthy Communities: Neighborhood Features that Promote Health and Safety

Procedures):	
Missing Form Supporting documentation missing Project will not be completed by 12/31/2026 Ineligible purpose Submitter failed to timely submit CARES reports Additional information submitted is insufficient to make a proper determination	Expenditure Plan incomplete Funds will not be obligated by 12/31/2024 Incorrect Signatory Inconsistent with applicable NN or federal laws
Other Comments: Only one expenditure Category can be se	elected for each project. The project is
properly considered under Expenditure Code 2.22.	
DOJ is reissuing this initial eligibility determination in order to	correct an error with the Identified
Administrative Oversight entity. We recommend that the Adm	ninistrative Oversight entity for this
expenditure plan be the Division of Community of Developme	ent rather that the Coppermine Chapter
Government. In accordance with, Council resolution CJN-29-22, Section	on 3(E), "[t]he Navajo Nation Central Government,
specifically the Division of Community Development or other	appropriate Navajo Nation Division or
Departments, shall manage and administer funds and Delegate f	Region Project Plans on behalf of
Non-LGA Certified Chapters. The Navajo Nation Central Government	nt may award funding to LGA-Certified Chapters
through sub-recipient agreements to implement and manage	specific projects, but shall maintain
Administrative Oversight over such funding and Delegate Re	gion Project Plans."
	•
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Name of DOJ Reviewer: MacArthur Stant	
Signature of DOJ Reviewer: Ma Call &	et

Returned for the following reasons (Ineligibility Reasons/Paragraphs 5.E.(1)-(10) of FRF

Disclaimers:

If additional information has been requested and you wish to provide it, please resubmit all the required forms updated to include the additional information. Full resubmission will expedite the Initial Eligibility Determination process. Therefore, please include a new RFS form indicating resubmission, revised Appendix A, Budget Form 1, and other supporting documents. Please email your resubmission to arpa@nndoj.org. Please be aware that under Resolution BFS-31-21 a Project or Program can only be reviewed twice, therefore it is critical that you include all the requested additional information for your second submission.

An NNDOJ Initial Eligibility Determination is based on the documents provided, which NNDOJ will assume are true, correct, and complete. Should the Project or Program change in any material way after the initial determination, the requestor must seek the advice of NNDOJ. An initial determination is limited to review of the Project or Program as it relates to whether the Project or Program is a legally allowable use – it does not serve as an opinion as to whether or not the Project or Program should be funded, nor does it serve as an opinion as to whether or not the amount requested is reasonable or accurate.

THE NAVAJO NATION FISCAL RECOVERY FUNDS REQUEST FORM & EXPENDITURE PLAN FOR NON-GOVERNANCE CERTIFIED CHAPTERS

Part 1. Identification of parties.

Non-Governance Certified Chapter COPPERMINE CHAPT requesting FRF:	TER Date prepared: 11/13/22
Charler's PO BOX 1323	phone/email: 928-691-1109coppermine@navajochapters.org
Chapter's PO BOX 1323 mailing address: PAGE, AZ 86040	website (fany): coppermine@navajochapters.org
This Form prepared by: Valerie Fowler, Secretary/Trea	
Secretary/Treasurer for Coppermine Chapter	vfowler@navajo-nsn.gov
Title and type of Project: 2.13 Economic Impact Assist	
Chapter President: Allen Fowler	phone & email: 928-221-9244 oliveandsage@gmail.com
Chapter Vice-President: Lola Smith	phone & email: 928-660-8183 Ismith80cm@yahoo.com
Chapter Secretary: Valerie Fowler	phone & email: 928-607-9545 vfowler@navajo-nsn.gov
Chapter Treasurer: Valerie Fowler	phone & email: 928-607-9545 vfowler@navajo-nsn.gov
Chapter Manager of CSC: Milford Maloney	phone & email: 928-283-3342 mmaloney@nndcd.org
DCD/Chapter ASO: Pearl Yellowman	phone & email: 928-871-7172 pyellowman@navajo-nsn.gov
List types of Subcontractors or Subrecipients that will be paid with FRF (if for	nown): document attached
Amount of FRF requested: 36,000 FRF funding period: 01/	/01/2023 - 09/30/2026
	indicate Project starting and ending/deadline date
Part 2. Expenditure Plan details.	
(a) Describe the Program(s) and/or Project(s) to be funded, including how and what COVID-related needs will be addressed:	
Coppermine Soil Waste Management. Contract expire Soil Waste. Coppermine Chapter is in great need for a community's santiation. Coppermine Chapter will proce	a solid waste disposal management for the
process for Republic Services. The soil waste bind wi	Il be located on chapter property.
	☐ document attached
(b) Explain how the Program or Project will benefit the Navajo Nation, Nav	
The Soil Waste Management will benefit the Coppern for the community to utilize. To prevent illegal dumpin	nine Community by having solid waste disposal g.

⁽c) Provide a prospective timeline showing the estimated date of completion of the Project and/or each phase of the Project. Disclose any challenges that may prevent you from incurring costs for all funding by December 31, 2024 and/or fully expending funds and completing the

01/01/2023 - 03/30/2023 : Procurement Process with 164 Review for Republic Services
04/01/2023 - 09/30/2026 : Payment Request for Republic Services
·
□ document attache
(d) Identify who will be responsible for implementing the Program or Project
Valerie Fowler, Secretary/Treasurer; Milford Maloney, PPS-ASC; will be responsible for implementing
the procurement process and payment request for Republic Services for Soil Waste Management
document attache
(e) Explain who will be responsible for operations and maintenance costs for the Project once completed, and how such costs will be funded
prospectively:
Coppermine Chapter administration.
opposition of administration and the second of the second
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☐ document attacher
(f) State which of the 65 Fiscal Recovery Fund expenditure categories in the attached U.S. Department of the Treasury Appendix 1 listing the
proposed Program or Project falls under, and explain the reason why:
This project will fall under FRF expenditure category:
2.2 Strong Healthy Communities: Neighborhood Features that Promote Health and Safety
2.13 Economic Impact Assistance: Other
2.10 Economic impact Assistance. Other
☐ document attache

Part 3. Additional documents.
Part 3. Additional documents. List here all additional supporting documents attached to this FRF Expenditure Plan (or indicate N/A):
Part 3. Additional documents. List here all additional supporting documents attached to this FRF Expenditure Plan (or indicate N/A): Coppermine Chapter Resolution # CO-11-013-23
Part 3. Additional documents. List here all additional supporting documents attached to this FRF Expenditure Plan (or indicate N/A): Coppermine Chapter Resolution # CO-11-013-23 Appendix A - Request Form & Expenditure Plan
Part 3. Additional documents. List here all additional supporting documents attached to this FRF Expenditure Plan (or indicate N/A): Coppermine Chapter Resolution # CO-11-013-23 Appendix A - Request Form & Expenditure Plan Appendix B - Budget Form (1,2,4)
Part 3. Additional documents. List here all additional supporting documents attached to this FRF Expenditure Plan (or indicate N/A): Coppermine Chapter Resolution # CO-11-013-23 Appendix A - Request Form & Expenditure Plan Appendix B - Budget Form (1,2,4) Appendix J - Project Budget Schedule
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THE NAVAJO NATION PROGRAM BUDGET SUMMARY

Page 01 of 04 BUDGET FORM 1

PART I. Business Unit No.:	K - [New]	Program Title:	C	OPPERMINE CHAPTER - Soil Waste Mg	gm1	Division/Branch:	DIVISION OF COM DEVELOPME		
Prepared By: Val	erle Fowler	Phone	No.:	928-607-9545 Ema	Il Address:	vfowler@navajo-nsn.gov			
PART II. FUNDING SOURCE(S) NN Fiscel Recovery Funds	Fiscal Year	Amount 36,000.00	% of Total 100%	PART III. BUDGET SUMMARY	Fund Type Code	(A) NNC Approved Original Budget	(B) Proposed Budget	(C) Difference or Total	
THE I SECURE OF THE SECURE OF	01/01/25-09/30/20	30,000.00	100%	2001 Personnel Expenses	Code	Original Budget	Proposed Budget	Total	
				3000 Travel Expenses					
				3500 Meeting Expenses					
				4000 Supplies			•		
				5000 Lease and Rental					
				5500 Communications and Utilities					
				6000 Repairs and Maintenance					
				6500 Contractual Services	6	0	36,000.00	36,000	
		Tra " ' '		7000 Special Transactions					
				8000 Public Assistance					
				9000 Capital Outlay					
				9500 Matching Funds					
				9500 Indirect Cost					
					TOTAL	0	36,000.00	34,000	
				PART IV. POSITIONS AND VEHICLE	S	(D)	(E)	_	
				Total # of Positions	Budgeted:	0	0		
	TOTAL:	36,000.00	100%	Total # of Vehicles	Budgeted:	0	0		
PART V. I HEREBY ACKNOWLED	GE THAT THE INF	ORMATION CON	TAINED	IN THIS BUDGET PACKAGE IS COMPL	ETEAND AC	CURATE.			
	lsa Jim-Martin, Dep rogram Manager's		· ·		Pearl Ye	ellowman, Division Din or / Branch Chief's Pi	ector rinted Namo	-	
Prog	mlat gram Manager's SI	gnature and Date	_	Division	Dean In Director I	Ufellon Branch Chief's Signs	ature and Date	22	

THE NAVAJO NATION PROGRAM PERFORMANCE CRITERIA

Page 02 of 04 BUDGET FORM 2

PAR	T L PROGRAM INFORMATION:										
	Business Unit No.:	K - [Now]	Program Name/Tille:			COPPERI	NINE CHAPT	ER - Soil V	Vaste Mgmt		
C	T II. PLAN OF OPERATION/RESO PPPERMINE CHAPTER RESOLUTI SCAL RECOVERY FUND EXPENDI	ION CO-11-013-23	PURPOSE OF PROGRAM: : APPROVING THE PROCUREMENT OF	SOIL WAS	STE MANAG	EMENT AS	A CHAPTER	PROJEC	UNDER TH	E NAVAJO	NATION
PAR	T III. PROGRAM PERFORMANCE	CRITERIA:			QTR		QTR		QTR		QTR
			[Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual
1.	Goal Statement:										
	To Complete the procurement for S	···	ent with Republic Services								
	Program Performance Measure/C	_			,						
	Procurement process for Republic	Services		1		1		1		1_1_	
2.	Goal Statement:										
	Monthly Payments for Soil Waste N		olic Services								
	Program Performance Measure/C	•	•							·	
	Submit payment request to ASC for	r Republic Services		4	<u> </u>	4		4	<u>}</u>	1 4	لـــــــــــــــــــــــــــــــــــــ
3.	Goal Statement:										
	Program Performance Measurel	Objective;			T					T	
4.	Goal Statement:					1	J		.l		
	Program Performance Measure/	Ohlective									
Ì	· · · · · · · · · · · · · · · · · · ·	osjedara.			T	1			1		
5.	Goal Statement:			<u> </u>							
	Program Performance Measure	Obloctives	···	•							
	1 10 gradit t errormance nicesurer	Objective.			T			<u> </u>	1	T	
PAR	Sonlatsa Jin Program M	THAT THE ABOVE n-Martin, Departmen anager's Printed Na Labour ager's Signature an	ame ,	HLY REVI	Divisi	on Directo	lowmen, Divisor/Branch Ch	iel's Print	od Name	- 2.22	

THE NAVAJO NATION DETAILED BUDGET AND JUSTIFICATION

Page 03 of 04 BUDGET FORM 4

	ROGRAM INFORMATION: Program Name/Title: COPPERMINE CHAPTER - Soil Waste Mgmt Business Unit No.:	K - [New]	
(A)	DETAILED BUDGET: (B)	(C)	(D)
Object Code (LOD 6)	Object Code Description and Justification (LOD 7)	Total by DETAILED Object Code (LOD 6)	Total by MAJOR Object Code (LOD 4)
6520	6500 CONTRACTUAL SERVICES Consulting for Soil Waste Management Consulting for Soil Waste Management with Republic 6520 : Republic Services = \$1000 x 12 months x 3 years = \$36,000	36,000.00	36,000.00
	6530, Consulting-Fees, 18,000,		
	TOTA	L 36,000	36,000

THE NAVAJO NATION PROJECT BUDGET SCHEDULE

Page 4 of 4 PROJECT FORM

f	-	_	-	_																										
PART L Business Unit No.: K	- [Ne	:w]		-																		PAF	77 IL			Pro	ject h	nform	atlon	
Project Title: COPPERMINE	CHA	PTE	R - So	Was	ste Ma	nager	nent															Proj	ect Ty	pe:	Ch	apter 1	Nareh	ouse		
Project Description Complete F	Procu	reme	nt Proc	2855 f	or Re	public	Servi	:35 to	antin	ve Sc	M Ma	ste M	angen	rent w	ith Co	ppem	itre C	epte	1			Plan	ned S	tart Da	te:			1/1/20	23_	
			Planned End										nd Dati	<u> </u>	9/30/2028															
Check one box:		Origin	riginal Budget										ect Ma	mager.	-	Vaterie Fowler, S/T														
	PAR	TIV.	Us	e Fisc	cal Ye	ar (FY) Qua	rters to	o com	plete	the in	oma	tion b	elow.	0=0)d.; N	= No	ı;D=	Dec.	etc.					_ (od Cc	moleti	on Da	to if
List Project Task separately; such as Plan, Design, Construct, Equip	<u> </u>					FY	2023							FY 2024									Expected Completion Date if project exceeds 8 FY Qtrs.							
or Furnish.		1st Q	tr.		2nd C	tr.		3rd Qt	r.		4th Q	tr.		1st Q	tr.		2nd Q	t.		3rd Q	r.		4th C	ltr.	T	Date				
	0	N	D	J	F	M	A	M	J	Jul 1	Α	s	0	N	D	J	F	M	A	М	J	Jul	A	S	0	_	_	J	F	М
Procurement Process	x	x	x																											
Payment Request				x	x	×	x	x	x	x	×	x	x	x	×	x	×	x	x	x	x	x	x	х	x	x	×	x	×	x
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PART V.		<u> </u>	<u> </u>		<u> </u>		┼	\$		├	<u> </u>	<u> </u>	╀		<u>L</u>	╄-	<u> </u>	<u></u>	╄	<u> </u>	1	┼	\$	Щ	4	┸,		ECTT	OTAL	
Expected Quarterly Expenditures					3,000.	DO .	1:	3,000.0	10		3,000.	00	1	3,000.	00	1	3,000.	00		3,000.0	10	十	18,000		+			B,000.I		
				<u> </u>			<u> </u>	,,,,,,,,,,		`	-,		<u></u>		_		-,		<u></u>	.,		ــــــــــــــــــــــــــــــــــــــ	,					-,		

FOR OMB USE ONLY:	Resolution No:	FMIS Set Up Date:	Company No:	OMB Analyst:

Chapter President
Allen Fowler

COPPERMINE CHAPTER

Council Delegate
Paul Begay Jr.

Chapter Vice President

Lola Smith

The Navajo Nation
Western Navajo Agency - District One
P.O. Box 1323 Page, Arizona 86040
Telephone No: (928) 691-1109

Community
Service Coordinator
vacant

Grazing Committee

Stanford Fowler

Secretary/Treasurer Valerie Fowler

CO-11-013-23

RESOLUTION OF THE COPPERMINE CHAPTER OF THE NAVAJO NATION

APPROVING THE PROCUREMENT OF SOLID WASTE MANAGEMENT AS A CHAPTER PROJECT UNDER THE NAVAJO NATION FISCAL RECOVERY FUND EXPENDITURE PLAN.

WHEREAS:

- 1. Pursuant 26 N.N.C., Section 3, and 11 N.N.C., Section 10, The Coppermine Chapter is a duly recognized Chapter of the Navajo Nation Government; and
- 2. Pursuant to 26 N.N.C., Chapter 1: Navajo Nation Chapter, Section 1, (B) (1) & (20), The Navajo Nation Council delegated chapter governmental authority with respect to local matters consistent with Navajo Law, including custom and tradition and allow chapters to make decisions to govern with responsibility and accountability to community membership; and
- 3. The Coppermine Chapter is empowered to advocate on behalf of its constituents for the improvements of their health, education, safety, and general welfare; and
- 4. Pursuant to Resolution CJN-29-22, The Navajo Nation Council allocated \$1,760,468.00 for five chapters within District #01 and #03 in response to impact of the Covid-19 pandemic; and
- 5. In 1995, the Navajo Nation and Coconino County developed a Joint Powers Agreement regarding matching funds to pay for solid waste for seven (7) chapters in the Western Navajo Agency including Coppermine Chapter; and
- 6. In August, 2012, The Coppermine Chapter was removed from the Joint Powers Agreement due to lack of matching funds from the Navajo Nation Sanitation to dispose of waste; and
- 7. The Coppermine Chapter began operating its own solid waste on September 1, 2012 and began collecting fees and hired a custodian to help manage the solid waste for the community of Coppermine; and
- 8. Last August 2022 the contract for the community's solid waste contract expired on account of the Coppermine Chapter's unavailable funds for the increased cost of solid waste transfer with Republic Services; and
- 9. The Coppermine Chapter is in great need for a solid waste disposal management for the community's sanitation and well-being.

NOW THEREFORE BE IT RESOLVED THAT:

1. The Coppermine Chapter hereby approves the procurement of a chapter approving the purchase of PPE supplies as a chapter project under the Navajo Nation Fiscal Recovery Fund expenditure plan.

CERTIFICATION

We, hereby, certify and support that the foregoing Resolution was considered at a duly called Chapter Meeting at Coppermine, Arizona (Navajo Nation) where a quorum was present and that same was passed by a vote of $\underline{8}$ in favor $\underline{00}$ opposed and $\underline{01}$ abstained the 22^{nd} day of November, 2022.

Motion: Lola Smith Second: Stanford Fowler

Chapter President-Allen Fowler Jr.	Chapter Vice-President-Lola Smith
Chapter Secretary/Treasurer-Valerie Fowler	Chapter Grazing Official-Stanford Fowler
Council Delegate-Paul Begay Jr.	



P.O. Box 4719 Page AZ 86040-471919

Customer Service

(928) 645-3885

RepublicServices.com/Support

Important Information It's easy to go paperless! Sign up for Paperless Billing at RepublicServices.com and enjoy the convenience of managing your account anytime, anywhere, on any device.

Account Number Invoice Number Invoice Date

3-0516-0000301 0516-000216641 November 25, 2021

<u>Amount</u>

\$35.00

Past Due on 11/25/21 \$2,329.78
Payments/Adjustments \$35.00
Current Invoice Charges \$1,205.44

Total Amount Due	Payment Due Date
\$3,570.22	Past Due

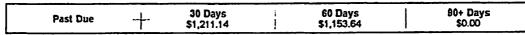
PAYMENTS/ADJUSTMENTS

Description Reference
11/26/21 Unreferenced Memo
Re: Service Interrupt

CURRENT INVOICE CHARGES

Unit Price Quantity <u>Amount</u> Reference The Navajo Nation Coppermine Chapter House PO 192075 Page, AZ 1 Waste Container 40 Cu Yd, On Call Service 1010427 2,4000Tons \$360.00 Disposal/Recycling 11/17 1.0000 \$828.14 \$828.14 Pickup Service 11/17 Per Charleene \$17.30 **Late Fee 11/25 CURRENT INVOICE CHARGES, Due by December 15, 2021** \$1,205.44







P.O. Box 4719 Page AZ 86040-471919 Please Return This Portion With Payment

Total Amount Due \$3,570.22

Payment Due Date Past Due

Account Number 3-0516-0000301

Invoice Number 0516-000216641

Total Enclosed

Return Service Requested

Total Eliciosed

THE NAVAJO NATION PO BOX 1323 PAGE AZ 86040-1323 Make Checks Payable To:

<u>Իրիկինիր իրանքների արիրարկարինի արևինինին</u>

REPUBLIC SERVICES #516 PO BOX 78829 PHOENIX AZ 85062-8829

30516000030100000002166410001205440003570223

Coppermine Chapter PPE Warehouse



NAVAJO NATION DEPARTMENT OF JUSTICE

OFFICE OF THE ATTORNEY GENERAL

DOREEN N. MCPAUL Attorney General KIMBERLY A. DUTCHER Deputy Attorney General

DEPARTMENT OF JUSTICE INITIAL ELIGIBILITY DETERMINATION FOR NAVAJO NATION FISCAL RECOVERY FUNDS

RFS/HK Review #: HK0281	
Date & Time Received: 12/07/2022 15:05	
Date & Time of Response: 13 December, 2022;	11:48 am
Entity Requesting FRF: Coppermine Chapter	
Title of Project: Chapter Warehouse - Personal	Protective Equipment Storage
Administrative Oversight: <u>Division of Commun</u>	nity Development
Amount of Funding Requested: \$1,400,000.00	
Eligibility Determination: ☑ FRF eligible ☐ FRF ineligible ☐ Additional information requested	
FRF Eligibility Category:	
☐ (1) Public Health and Economic Impact	☐ (2) Premium Pay
☑ (3) Government Services/Lost Revenue	☐ (4) Water, Sewer, Broadband Infrastructure
U.S. Department of Treasury Reporting Expend	itura Catagory, 6 1 Government Services
co	iture Category. O.I Government Services

Returned for the following reasons (Ineligibility Res	asons / Paragraphs 5. E. (1) - (10) of FRF
Procedures):	
☐ Missing Form	☐ Expenditure Plan incomplete
☐ Supporting documentation missing	☐ Funds will not be obligated by
☐ Project will not be completed by 12/31/2026	12/31/2024
☐ Ineligible purpose	☐ Incorrect Signatory
☐ Submitter failed to timely submit CARES reports ☐ Additional information submitted is insufficient to make a proper determination	☐ Inconsistent with applicable NN or federal laws
Other Comments: Please note that we have modified the Protective Equipment) to 6.1 (Government Services). Giamount of funding involved, government services is a beginning involved.	ven the intended uses of the warehouse and
Name of DOJ Reviewer: <u>Adjua Adjei-Danso</u>	
Signature of DOJ Reviewer:	

Disclaimers: An NNDOJ Initial Eligibility Determination will be based on the documents provided, which NNDOJ will assume are true, correct, and complete. Should the Project or Program change in any material way after the initial determination, the requestor must seek the advice of NNDOJ. An initial determination is limited to review of the Project or Program as it relates to whether the Project or Program is a legally allowable use – it does not serve as an opinion as to whether or not the Project or Program should be funded, nor does it serve as an opinion as to whether or not the amount requested is reasonable or accurate.

THE NAVAJO NATION FISCAL RECOVERY FUNDS REQUEST FORM & EXPENDITURE PLAN FOR NON-GOVERNANCE CERTIFIED CHAPTERS

Part 1. Identification of parties.

Non-Governance Certified Chapter COPPERMINE CHAPT requesting FRF:	TER Date prepared: 11/13/22
	phone/email: 928-691-1109coppermine@navajochapters.org
Chapter's PO BOX 1323 mailing address: PAGE, AZ 86040	website (ffany): coppermine@navajochapters.org
This Form prepared by: Valerie Fowler, Secretary/Trea	asurer phone/email: 928-607-9545
Secretary/Treasurer for Coppermine Chapter CONTACT PERSON'S name and title	vfowler@navajo-nsn.gov contact persons info
Title and type of Project: 1.5 Personal Protective Equip	oment (storage) Warehouse
Chapter President Allen Fowler	phone & email: 928-221-9244 oliveandsage@gmail.com
Chapter Vice-President Lola Smith	phone & email: 928-660-8183 Ismith80cm@yahoo.com
Chapter Secretary: Valerie Fowler	phone & email: 928-607-9545 vfowler@navajo-nsn.gov
Chapter Treasurer: Valerie Fowler	phone & email: 928-607-9545 vfowler@navajo-nsn.gov
Chapter Manager or CSC: Milford Maloney	phone & email: 928-283-3342 mmaloney@nndcd.org
DCD/Chapter ASO: Pearl Yellowman	phone & email: 928-871-7172 pyellowman@navajo-nsn.gov
List types of Subcontractors or Subrecipients that will be paid with FRF (if kr	·
	document attached
Amount of FRF requested: 1,400,000 FRF funding period: 01	/01/2023 - 09/30/2026 Indicate Project starting and ending/deadline date
	nuceus riejes saung ene crangecteare ene
Part 2. Expenditure Plan details.	
(a) Describe the Program(s) and/or Project(s) to be funded, including how and what COVID-related needs will be addressed:	the funds will be used, for what purposes, the location(s) to be served,
Coppermine Warehouse. Purchase and construct 50 Facilities / Construction. Warehouse needed to store backhoe, truck and trailer during the Covid-19 pander donations, bottled water, clothing, coal, wood, and other warehouse will be located on chapter property and be be responsible for care and maintenance.	supplies, materials, heavy equipments such as mic. Supplies include the following PPE, her emergency supplies and materials. The
	document attached
(b) Explain how the Program or Project will benefit the Navajo Nation, Nav	
The Coppermine Warehouse will benefit the Coppern storage of PPE supplies. Presently the Chapter Hous experienced break-ins and vandalism to chapter equipments.	e is full with very limited space. The chapter has pment. Warehouse will help keep the
equipments from weather damage and secure the eq	uipments and supplies.
	C document attached

Program(s) or Project(s) by December 31, 2026:
Obtain 3 price quotes, obtain purchase order, received supplies, and close out purchase order. Will
order supplies every 3 months till Coppermine has constructed their Warehouse then will purchase in
bulk.
C. desument offendad
document attached
(d) Identify who will be responsible for implementing the Program or Project:
Valerie Fowler, Secretary/Treasurer; Milford Maloney, Acting CSC; will be responsible for
implementing the purchase of PPE supplies
☐ document attached
(e) Explain who will be responsible for operations and maintenance costs for the Project onco completed, and how such costs will be funded
prospectively:
No maintenance cost. PPE supplies will be distribute to the community.
[] descriptions of all outside
document attached
(f) State which of the 66 Fiscal Recovery Fund expenditure categories in the attached U.S. Department of the Treasury Appendix 1 listing the proposed Program or Project falls under, and explain the reason why:
This project will fall under FRF expenditure category:
1.5 Personal Protective Equipment
1.5 Fersonal Protective Equipment
☐ document attached
Part 3. Additional documents.
List here all additional supporting documents attached to this FRF Expenditure Plan (or indicate N/A):
Coppermine Chapter Resolution # CO-11-012-23
Appendix A - Request Form & Expenditure Plan
Appendix B - Budget Form (1,2,4)
Appendix J - Project Budget Schedule
☐ Chapter Resolution attached
Part 4. Affirmation by Funding Recipient.
Funding Recipient affirms that its receipt of Fiscal Recovery Funds and the implementation of this FRF Expenditure Plan shall be in accordance
with Resolution No. CJY-41-21, the ARPA ARPA Regulations, and with all applicable federal and Navajo Nation laws, regulations, and policies:
Chapter's Value Tolk Approved by: Sala Smith
Signature of Cropic Prescret Col (TACT FERSON)
Association Mythe South of the Charles
Approved by:
for Reviews The Samuel 100 140
styles ad DOD Greater

THE NAVAJO NATION PROGRAM BUDGET SUMMARY

P.ART I. Pusiness Unit No.:	K • [New]	Program Title:		COPPERMINE CHAPTER - Warehouse		Division/Branch:	DIVISION OF COME	
Prepared By:	Valerio Fowler	Phone I	No.:	928-607-9545 Email	Address:_	vfowle	r@navajo-nsn.gov	
PART IL FUNDING SOURCE(S	Fiscal Year) /Term	Amount	% of Total	PART III. BUDGET SUMMARY	Fund Type	(A) NNC Approved	(B)	(C) Difference or
NN Fiscal Recovery Funds	01/01/23-09/30/26	1,400,000.00	100%		Codo	Original Budget	Proposed Budget	Total
				2001 Personnel Expenses				
				3000 Travel Expenses				
				3500 Meeting Expenses				
				4000 Supplies				
				5000 Lease and Rental				
				5500 Communications and Utilities				
				6000 Repairs and Maintenance				
				6500 Contractual Services	6	0.00	1,400,000.00	
				7000 Special Transactions				
		5		8000 Public Assistance				
				9000 Capital Outlay				
				9500 Matching Funds				
				9500 Indirect Cost				
					TOTAL	0.00	1,400,000.00	0.00
				PART IV. POSITIONS AND VEHICLES	3	(D)	(E)	_
				Total # of Positions I	Budgeted:	0	0	
	TOTAL:	1,400,000.00	100%	Total # of Vehicles I	Budgeted:	0	0	
PART V. I HEREBY ACKNOW	LEDGE THAT THE INF	ORMATION CONT	AINED I	N THIS BUDGET PACKAGE IS COMPLET	E AND AC	CURATE.		
SUBMITTED BY: So	onlatsa Jim-Martin, Dep	artment Manageri		APPROVED BY:	Pearl Ye	illowman, Division Dir		
	Program Manager's		•	Divis	sion Directe	or / Branch Chief's P		 .
\mathcal{A}	orlat	T (h		×	earl	dellone	m 12.2.22	911
	Program Manager's SI	gnature apa Date		Division	Director I	Branch Chief's Sign	ature and Date	
						- Cas		

THE NAVAJO NATION PROGRAM PERFORMANCE CRITERIA

Page 2 of 4 BUDGET FORM 2

PART I. PROGRAM INFORMATION:						4		
Business Unit No.: K - [New]	Program Name/Title:		COPPE	RMINE CHA	PTER - W	rehouse		
PART II. PLAN OF OPERATION/RESOLUTION NUMBER/PURPOSE COPPERMINE CHAPTER RESOLUTION CO-11-011-23: APPROVED FISCAL RECOVERY FUND EXPENDITURE PLAN.		PTER WAREHO	OUSE AS A	CHAPTER F	PROJECT	INDER THE I	1 OLAVAN	NOITA
ART III. PROGRAM PERFORMANCE CRITERIA:		st QTR		QTR		QTR		QTR
4 Carl Character	Goa	Actual	Goal	Actual	Goal	Actual	Goal	Actual
1. Goal Statement:								
To Complete Project Development within the Chapter Compound								
Program Performance Measure/Objective:								
Warehouse / Community Public Bulldings and Facilities Construct	ion					L	1	
2. Goal Statement:								
Monitor Active Construction, Meetings, and Closeout Projects								
Program Performance Measure/Objective:								.,
# of Site Inspections, Meetings, Closeout Meeting, and Final Acc	eptance 4		4		4		4	
3. Goal Statement:								
Program Performance Measure/Objective:		T		l				
4. Goal Statement:			- Augusti					-1
Program Performance Measure/Objective:		Т		г	Γ	<u> </u>		
5. Goal Statement:					<u> </u>	L	<u> </u>	
Program Performance Measure/Objective:								
PART IV. I HEREBY ACKNOWLEDGE THAT THE ABOVE INFORM Sonlatsa Jim-Martin, Department Manage Program Manager's Printed Name			on Directo	owman, Divis	lefs Printe	d Name		0
Program Manager's Signature and Date		Division	Director/B	lefel rangh Chief	loca 's Signatur	e and Date	2.0	d

THE NAVAJO NATION DETAILED BUDGET AND JUSTIFICATION

Page 3 of 4 BUDGET FORM 4

PART I. F	PROGRAM INFORMATION: Program Name/Title:	COPPERMINE CHAPTER - Warehouse	Business Unit No.:	K - [New]	
PART II. (A)	DETAILED BUDGET:	(B)		1400000	(D)
Object Code (LOD 6)		Object Code Description and Justification (LOD	7)	Total by DETAILED Object Code (LOD 6)	Total by MAJOR Object Code (LOD 4)
6500	Design, Architecture and Enginee	Coppermine Chapter will purhcase Warehouse Building for the Comering, and Construction, Total: \$1,400,000	nmunity. Funds used for Planning, Pre-	1,400,000.00	1,400,000.00
# · ·	6990-Subcontract	ad Services, 1,400,000,000			
	<u></u>		TOTA	1,400,000,00	1,400,000,00

THE NAVAJO NATION PROJECT BUDGET SCHEDULE

				_																										
PART L. Business Unit No.: K	- [Ne	w]																				PAR	T II.			Proje	ect (n	forma	tion	
Project Title: COPPERMINE	CHA	PTER	- Wa	rehou	50																	Proje	cd Typ	e:	Chap	ter W	areho	use		
Project Description Purchase a	ind co	กรไปเ	150 x	80 W	areho	use i	Сопп	runity	Public	Bulk	ing &	Facili	les / (Const	ı ction	. War	ehous	9 0 6	d to s	cre st	rpplie	Plan	ned St	ert Date	Ľ		1	/1/202	3	
materials, heavy equipment so	ich a:	back	hoe, c	ump	ruck E	end tra	aller ch	ning c	ovid-1	19 pan	demk	<u>. </u>										Plan	ned En	d Date			9/	30/20	26	
Check one box:	!	selgino	1 Bud	get	С	Budg	get Re	vision	[Burd	lget R	ealloc	ation		Budg	et Mo	dilicat	lon				Proje	ed Ma	nager:	Allen	Fowle	er, Ch	apter	Presi	dent_
PART III.	PAR	TIV.	Us	e Fisc	al Yea	r (FY) Qua	ters to	COM	p!ele t	he Inf	omat	on be	łow.	0=0	cl; N	= Nov	.;D=	Dec.	8tc.					ı Ex	pecte	d Con	npletio	n Da	əĦ
List Project Task separately; such as Plan, Design, Construct, Equip	_					FY	2023						<u> </u>					F	2024	<u> </u>								ds 8 1		
or Furnish.	_	1st Qt	r.		2nd Cl	r.		3rd Qt	ſ.	4	ith Qt	r		1st Qt	r.	Ŀ	nd Qt	r		ad Ot	r <u>. </u>		4th Q	ir.		Date_				
	0	N	D	J	F	М	A	M	7	Jul	A	S	0	N	D	J	F	M	Α	М	J	J td	A	S	0	N	D	J	F	М
Design and Preparation to Bid Project				x	x	x	x	x	x	x	x	x																		
Advertisement, Contracting													x	X	x	x	x	x												
Construction																			×	×	x	x	x	x	x	x	x	x	×	×
		<u> </u>	<u> </u>	L	<u>L</u>	<u> </u>				_	<u></u>	<u>L</u>		<u> </u>		<u> </u>		<u> </u>	<u> </u>		<u> </u>				<u> </u>	<u> </u>		<u> </u>	丄	
PART V.	\vdash	\$		┡	\$		-	\$	_	-	\$		┼-	_\$		╀-	\$		┼	\$		-	\$		1-			CTTC		
Expected Quarterly Expenditures	ا			<u></u>	·	··	<u> </u>		.,	<u>L_</u>			<u> </u>			<u></u>			7	00,000	.00	1 7	00,00	0.00			\$1,40	0,000.	<u> </u>	

FOR OMB USE ONLY:	Resolution No:	FMS Set Up Date:	Company No:	OMB Analyst:

Chapter President
Allen Fowler

Chapter Vice President Lola Smith

Secretary/Treasurer
Valerie Fowler

COPPERMINE CHAPTER



The Navajo Nation
Western Navajo Agency - District One
P.O. Box 1323 Page, Arizona 86040
Telephone No: (928) 691-1109

Council Delegate
Paul Begay Jr.

Grazing Committee
Stanford Fowler

Community
Service Coordinator
vacant

CO-11-013-23

RESOLUTION OF THE COPPERMINE CHAPTER OF THE NAVAJO NATION

APPROVING THE PROCUREMENT OF SOLID WASTE MANAGEMENT AS A CHAPTER PROJECT UNDER THE NAVAJO NATION FISCAL RECOVERY FUND EXPENDITURE PLAN.

WHEREAS:

- 1. Pursuant 26 N.N.C., Section 3, and 11 N.N.C., Section 10, The Coppermine Chapter is a duly recognized Chapter of the Navajo Nation Government; and
- 2. Pursuant to 26 N.N.C., Chapter 1: Navajo Nation Chapter, Section 1, (B) (1) & (20), The Navajo Nation Council delegated chapter governmental authority with respect to local matters consistent with Navajo Law, including custom and tradition and allow chapters to make decisions to govern with responsibility and accountability to community membership; and
- 3. The Coppermine Chapter is empowered to advocate on behalf of its constituents for the improvements of their health, education, safety, and general welfare; and
- 4. Pursuant to Resolution CJN-29-22, The Navajo Nation Council allocated \$1,760,468.00 for five chapters within District #01 and #03 in response to impact of the Covid-19 pandemic; and
- 5. In 1995, the Navajo Nation and Coconino County developed a Joint Powers Agreement regarding matching funds to pay for solid waste for seven (7) chapters in the Western Navajo Agency including Coppermine Chapter; and
- 6. In August, 2012, The Coppermine Chapter was removed from the Joint Powers Agreement due to lack of matching funds from the Navajo Nation Sanitation to dispose of waste; and
- 7. The Coppermine Chapter began operating its own solid waste on September 1, 2012 and began collecting fees and hired a custodian to help manage the solid waste for the community of Coppermine; and
- 8. Last August 2022 the contract for the community's solid waste contract expired on account of the Coppermine Chapter's unavailable funds for the increased cost of solid waste transfer with Republic Services; and
- 9. The Coppermine Chapter is in great need for a solid waste disposal management for the community's sanitation and well-being.

NOW THEREFORE BE IT RESOLVED THAT:

1. The Coppermine Chapter hereby approves the procurement of a chapter approving the purchase of PPE supplies as a chapter project under the Navajo Nation Fiscal Recovery Fund expenditure plan.

CERTIFICATION

We, hereby, certify and support that the foregoing Resolution was considered at a duly called Chapter Meeting at Coppermine, Arizona (Navajo Nation) where a quorum was present and that same was passed by a vote of <u>8</u> in favor <u>00</u> opposed and <u>01</u> abstained the 22nd day of November, 2022.

Motion: Lola Smith Second: Stanford Fowler

Chapter President- Allen Fowler Jr.
Chapter Secretary/Treasurer-Valerie Fowler
Chapter Secretary/Treasurer-Valerie Fowler

Council Delegate-Paul Begay Jr.

Kala Suull.
Chapter Vice-Président-Lola Smith

Chapter Grazing Official-Stanford Fowler

Chapter President

Council Delegate Paul Begay Jr.

Grazing Committee

Stanford Fowler

Chapter Vice President Lola Smith

The Navajo Nation
Western Navajo Agency - District One
P.O. Box 1323 Page, Arizona 86040
Telephone No: (928) 691-1109

Community
Service Coordinator

Secretary/Treasurer Valerie Fowler

CO-11-011-23

RESOLUTION OF THE COPPERMINE CHAPTER OF THE NAVAJO NATION

APPROVING THE PROCUREMENT OF A CHAPTER WAREHOUSE AS A CHAPTER PROJECT UNDER THE NAVAJO NATION FISCAL RECOVERY FUND EXPENDITURE PLAN

WHEREAS:

- 1. Pursuant to 26 N.N.C. §§ 3, 11 N.N.C., §§ 10, The Coppermine Chapter is a recognized Chapter of the Navajo Nation Government; and
- 2. Pursuant to 26 N.N.C. Chapter 1: Navajo Nation Chapter, Section 1, (B) (1) & (20), the Navajo Nation Council Delegated chapter governmental with respect to local matters consistent with Navajo Law, including custom and tradition and allow chapters to make decisions to govern with responsibility an accountability to community membership; and
- 3. The Coppermine Chapter is empowered to advocate on behalf of its constituents for the improvement of their health, education, safety, and general welfare; and
- 4. Pursuant to Resolution CJN-29-22, The Navajo Nation Council allocated \$1,760,468 for five chapters within District #01 & #03 in response to the impact of the Covid-19 pandemic; and
- 5. The Coppermine Chapter has identified a new warehouse for storage of personal protective equipment (PPE), and chapter heavy equipment for security reasons and adequate storage space; and
- 6. The warehouse building will be purchased according to the Navajo Nation procurement process and vendor search, suitable needs analysis, bidding process and selection, and final building completion; and
- 7. The preferred size is dependent on building features, needed utilities, and final building erection costs within the Coppermine Chapter compound.

NOW, THEREFORE, BE IT RESOLVED THAT:

1. The Coppermine Chapter hereby approves the procurement of a chapter warehouse as a chapter project under The Navajo Nation Fiscal Recovery Fund Expenditure Plan.

CERTIFICATION

We hereby certify that the foregoing resolution was considered at a duly called meeting for the Coppermine Chapter, Coppermine, Arizona at which a quorum was present and that same was passed by a vote of <u>08</u> in favor, <u>00</u> opposed and <u>01</u> abstained, this 22nd day of November, 2022.

Motion: Lola Smith	Second: Stanford Fowler	_
		Chapter Vice-President- Lola Smith
Chapter President- Allen	Fowler Jr.	Chapter Vice-President- Lola Smith
Valente Tr	nler	
Chapter Secretary-Treasu	rer-Valerie Fowler	Chapter Grazing Official-Stanford Fowler
Council Delegate-Paul B	egay Jr.	

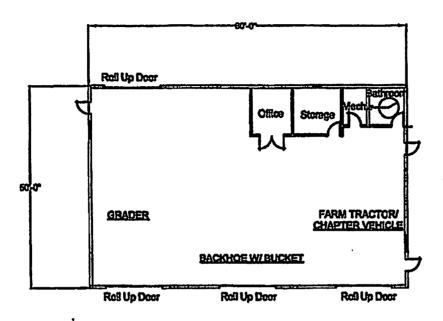
PRELIMINARY COST ESTIMATE FOR A PRE ENGINEERED WAREHOUSE FOR HEAVY EQUIPMENT STORAGE.

3 Bay 50' X 80', 4,000 Square Feet

Preliminary Cost Per Square Footage	\$	264.00
Plans and Design	\$1	50,000.00
Estimated Cost for the Pre-Engineered Building only	\$4	27,500.00
Estimated Cost for Utilities and Infrastructure	\$2	55,000.00
Foundation and Concrete Slab on Grade	\$2	23,500.00

TOTAL COST \$1,055,000.00

NOTE: COST MAY VARY ACCORDING TO SITE AND SOIL CONDICTIONS



3- BAYS METAL WAREHOUSE BUILDING FLOOR PLAN

STRUCTURE:

- A. Size: 80' X 50' With 14' / 16' Helph!/ Three (3) Baye
 B. 67' 8" Cono. Foundation w! Cono. Apron
 C. Heavy Duty Steel frome- Withstand 80 MPH
 D. Manuel Reil Up Bay Doors
 E. Celling Heaters and Fans
 F. Well Mounted Exhaust Fans
 G. Industrial Mounted and Sky Lights
 H. Electric (restaliation (Power line)- Maximum Amps allowed to Accompdate Employees Equipment:

- Mechanical Lift
 Air Compressor
 Welding Machine
 1. Adjacent Space for excess fuld stagging (oil/ transmission/ gas)
 J. Heavy Equipments Motor Grader, Backnoe w/ Bucket, Farm Tractor, Chapter Vehicle, Googe neck and Utility Trailer

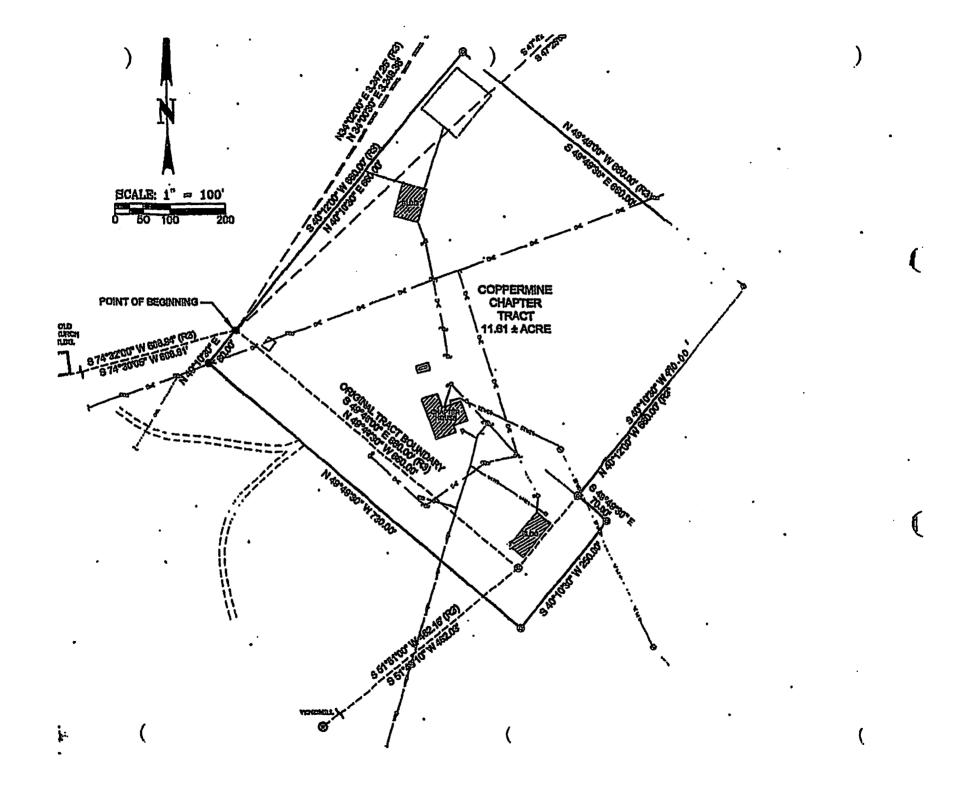
JUSTIFICATION:

WATER:

There will be water onto water to the new Metal Warehouse Facility, depending on the Chapters' preferences. Safety measures are hiptose to prevent or elds in the eafery stations will be installed according NN Risk Management and NNOSHA Requirements. In addition, restroom facilities are located in the Chapters and near the Warehouse Facility.

OPERATIONS:

Please take notice that hours of operations and heavy equipment traffic is limited to 8 am to 6 pm and only as requested by community members and Chapters. It is rare that heavy equipment is operation at 85 full function of 8 am tgo 5 pm, Morday thru Friday.



Kaibeto Chapter Gooseneck Trailer



NAVAJO NATION DEPARTMENT OF JUSTICE

OFFICE OF THE ATTORNEY GENERAL

DOREEN N. MCPAUL Attorney General KIMBERLY A. DUTCHER Deputy Attorney General

DEPARTMENT OF JUSTICE INITIAL ELIGIBILITY DETERMINATION FOR NAVAJO NATION FISCAL RECOVERY FUNDS

RFS/HK Review #:HK0340	
Date & Time Received: 12/20/2022	
Date & Time of Response: 12 January 2023; 10:	5 <u>7 am</u>
Entity Requesting FRF: Kaibeto Chapter	•
Title of Project: Gooseneck Trailer purchase	
Administrative Oversight: <u>Division of Communi</u>	ty Development
Amount of Funding Requested: \$45,000	
Eligibility Determination:	
☑ FRF eligible	
☐ FRF ineligible	
☐ Additional information requested	
FRF Eligibility Category:	
☐ (1) Public Health and Economic Impact	☐ (2) Premium Pay
⊠ (3) Government Services/Lost Revenue	☐ (4) Water, Sewer, Broadband Infrastructure
U.S. Department of Treasury Reporting Expend Services	iture Category: 6.1 Provision of Government

Procedures):	
☐ Missing Form ☐ Supporting documentation missing	☐ Expenditure Plan incomplete☐ Funds will not be obligated by
☐ Project will not be completed by 12/31/2026	12/31/2024
□ Ineligible purpose	☐ Incorrect Signatory
 ☐ Submitter failed to timely submit CARES reports ☐ Additional information submitted is insufficient to make a proper determination 	☐ Inconsistent with applicable NN or federal laws
Other Comments:	
Name of DOJ Reviewer: Adjua Adjei-Danso	
· A	

Returned for the following reasons (Ineligibility Reasons / Paragraphs 5. E. (1) - (10) of FRF

Signature of DOJ Reviewer:

Disclaimers: This Initial Eligibility Determination is based on the documents provided which we have assumed are true, correct, and complete. Should the Project or Program change in any material way after this initial determination, the requestor must seek the advice of NNDOJ. This initial determination is limited to review of the Project or Program as it relates to whether the Project or Program is a legally allowable use – it does not serve as an opinion as to whether or not the Project or Program should be funded, nor does it serve as an opinion as to whether or not the amount requested is reasonable or accurate.

THE NAVAJO NATION FISCAL RECOVERY FUNDS REQUEST FORM & EXPENDITURE PLAN FOR NON-GOVERNANCE CERTIFIED CHAPTERS

Part 1. Identification of parties.

Non-Governance Certified Chapter Kaibeto Chapter requesting FRF:	Date prepared: 11/01/2022
Chapter's Kalbeto Chapter mailing address: P. O. BOX 1761, Kalbeto, Arizona 86053	phone/email: 928-673-5850/kaibeto@navejochapters.org
mailing address: P. O. BOX 1761, Kalbeto, Arizona 86053	websita (if any):
This Form prepared by: Elia Dodson-Slick Community Services Coordinator	phone/email: 928-205-8525/ododson-slick@nnchapters.org
CONTACT PERSON'S name and bite	CONTACT PERSON'S into
Title and type of Project: Purchase of Gooseneck Trailer and	tie down accessories for heavy Equipment
Chapter President Tom Franklin, Jr.	phone & email: 928-640-3345/tfranklinjr@naataanii.org
Chapter Vice-President: Yolanda Ellis-Bileen	phone & email: 928-206-1647/yebileen@naataanli.org
Chapter Secretary: Linda Israel	phone & email: 928-429-0824/lisrael@navajochapters.org
Chapter Treasurer: same as above	phone & email: same as above
Chapter Manager or CSC: Ella Dodson-Slick	phone & email: 928-205-8525/edodson-slick@nnchapters.org
DCD/Chapter ASO: Pearl Yellowman	phone & email: 928-871-7172/pyollowman@paded.org
List types of Subcontractors or Subrecipients that will be paid with FRF (if kn	own): Dealership
45,000,00	
Amount of FRF requested: 45,000.00 FRF funding period: 10/	01/2022 to 9/30/2026 Indicate Project starting and entirgytleadline date
Part 2. Expenditure Plan details.	
(a) Describe the Program(s) and/or.Project(s) to be funded, including how and what COVID-related needs will be addressed:	the funds will be used, for what purposes, the location(s) to be served.
The Kaibeto Chapter is requesting \$45,000.00 to pure trailer will be used in the communities to help provide and PPE deliveries. The trailer will also be used with addition projects for the community with unpipe home will help eliminate the spread of the COVID-19 among	assistance to families in rural areas with food delivering building materials for bathroom s. Also deliver wood and coal for those in need
	document attached
(b) Explain how the Program or Project will benefit the Navajo Nation, Nav	ajo communities, or the Navajo People:
The pandemic provided challenges to the communitie deliver food, PPE and wood to families within the confrom traveling off the reservation, and limiting the risk	nmunities. This will keep our communities safe
	document attached

⁽c) Provide a prospective timeline showing the estimated date of completion of the Project and/or each phase of the Project. Disclose any challenges that may prevent you from incurring costs for all funding by December 31, 2024 and/or fully expending funds and completing the

Program(s) or Project(s) by December 31, 2026:
Due to a nation wide steel and lumber shortage only, the complete purchase of the trailer 12/31/2026.
☐ document attached
(d) Identify who will be responsible for Implementing the Program or Project:
Elmer Johnson, Project Manager at Capital Projects Management Department, Division of Community Development
T document attached
(e) Explain who will be responsible for operations and maintenance costs for the Project once completed, and how such costs will be funded prospectively:
Kalbeto Chapter will be responsible for proper training and will be responsible for maintenance cost and insurance.
☐ document attached
(f) State which of the 66 Fiscal Recovery Fund expenditure categories in the attached U.S. Department of the Treasury Appendix 1 listing the
proposed Program or Project falls under, and explain the reason why:
provide assistance to families such as delivering PPE and care packages. The procession of the flatbed helps provide support to obtain other supplies, such as material for chapter's projects like bathroom addition. Also, they will be helping provide transportation from the chapter to the site where they will be providing assistance with the backhoe. This will preserve the longevity of the backhoe.
Part 3. Additional documents.
List here all additional supporting documents attached to this FRF Expenditure Plan (or indicate N/A):
N/A .
☐ Chapter Resolution attached
Part 4. Affirmation by Funding Recipient.
Funding Recipient affirms that its receipt of Fiscal Recovery Funds and the implementation of this FRF Expenditure Plan shall be in accordance with Resolution No. CJY-41-21, the ARPA, ARPA Regulations, and with all applicable federal and Navajo Nation laws, regulations, and policies:
Chapters Preparer: Approved by: Approved by:
Approved by: Signature of Property Desiration (or Vice Precision)
Approved to submit for Review:

THE NAVAJO NATION PROGRAM BUDGET SUMMARY

Page 1 of 3 BUDGET FORM 1

PART I. Business Unit No.:	NEW	Program Title:		Kaibeto Chapter - Gooseneck Trailer		Division/Branch:	Community Devel	opment/Exc		
Prepared By: ELLA D	ODSON-SLICK	Phone	No.:	928-205-8525 Emai	Address:	edodson-slick@nnchapters.org				
PART II. FUNDING SOURCE(S)	Fiscal Year /Term	Amount	% of Total	PART III. BUDGET SUMMARY	Fund Type	(A) NNC Approved	(B)	(C) Difference or		
NN Fiscal Recovery Funds	10/1/22-9/30/26	45,000.00	100%		Code	Original Budget	Proposed Budget	Total		
				2001 Personnel Expenses	1 1					
				3000 Travel Expenses						
				3500 Meeting Expenses						
				4000 Supplies						
				5000 Lease and Rental						
				5500 Communications and Utilities						
				6000 Repairs and Maintenance						
				6500 Contractual Services						
				7000 Special Transactions						
				8000 Public Assistance	Bew	Dew	-45,000-km	45,000		
				9000 Capital Outlay	(Own	Dew	45,000 ru	45,000		
				9500 Matching Funds						
				9500 Indirect Cost						
					TOTAL	\$0.00	45,000.00	45,000		
				PART IV. POSITIONS AND VEHICLES	3	(D)	(E)			
				Total # of Positions I	Budgeted:	0	0	1		
	TOTAL:	\$45,000.00	100%	Total # of Vehicles I	Budgeted:	0	0	1		
PART V. I HEREBY ACKNOWLED	GE THAT THE INF	ORMATION CON	TAINED	N THIS BUDGET PACKAGE IS COMPLE	TE AND AC	CURATE.	Landard Control of the Control of th			
SUBMITTED BY: Sonla	atsa Jim-Martin, Pro	ogram Manager II		APPROVED BY:	Dr. Pearl Y	ellowman, Executive (Director			
	ogram Manager's	Printed Name		Divis		or / Branch Chief's Pr				
So	nlate	(hi	2/19/20)22	2018		12 19.22			
Prog	ram Manager's Sig	gnature and Date		Division	Director I	Brancif Chief's Signa	12.19.22 Ature and Date			

and the second

Page 2 of 3 BUDGET FORM 2

PART I	. PROGRAM INFORMATION:											
<u> </u>	Business Unit No.:	NEW		Program Name/Title:			Kaibe	to Chapter -	Goosenec	k Trailer		
RES	I. PLAN OF OPERATION/RES OLUTION # KB1QTR13/11-22-1	10 THE TRAILER								···	COMMUNIT	Υ.
PART I	II. PROGRAM PERFORMANC	E CRITERIA:				QTR		QTR		QTR		QTR
1	oal Statement:				Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual
_	ER WILL BE USED IN THE COMMUNIT		VIDE ASSISTANCE TO FAMI	LIES IN RURAL AREAS.								
i	rogram Performance Measure	•				,						
_	ELIVER BUILDING MATERIAL	S FOR BATHRO	OOM ADDITION PROJE	CTS	2		2		2		2	
2. G	oal Statement:											
Pi	rogram Performance Measure	/Objective:				 						<u> </u>
3. G	oal Statement:							<u></u>			L	<u></u>
Pi	rogram Performance Measure	/Objective:				T		1				1
4. G	oal Statement:					- L	-					I
Pi	rogram Performance Measure	Objective:		1			 	Į				[
5. G	oal Statement:					.1		J	<u> </u>		I	<u>. </u>
Pi	rogram Performance Measure	/Objective:									,	
			***************************************								<u> </u>	
PART I	Program N		gram Manager II ed Name 12/19/2		ILY REVIE	Divisio	on Directo	lowman , Exe r/Branch Chi Pello ranch Chief	lef's Printe	d Name	?2	

FY <u>2023</u>

THE NAVAJO NATION DETAILED BUDGET AND JUSTIFICATION

Page ___ of___ BUDGET FORM 4

PART I.	PROGRAM INFORMATION: Program Name/Title: Kaibeta Wapter - Chooserulk Trailer w Business Unit No.: N	EN KW	
	DETAILED BUDGET:		
(A)	(B)	(C)	(D)
Object Code (LOD 6)	Object Gode Description and Sustinication (LOD 1)	Total by DETAILED Object Code (LOD 6)	Total by MAJOR Object Code (LOD 4)
9000	Capital Outlay xu		45,000 KW
9140	Equipmentin		
11.10	Capital Outlay Kus Equipment Kus 9142-Equipment Kus 45,000	45,000 1LW	
		-	
			± .
	TOTA	45,000	45,000

PART I. Business Unit No.: <u>NEW</u>																						PAR	7 II			Profe	et Inf	Orma-	lor	
	PTEF	₹ - PU	RCHA	· \SE ()F GC	OSEI	VECK	TRAI	LER A	ND T	IE DO	WN A	CCES	SORI	ES FO	R HE	AVY F	FOLIII	PMEN	T (RA	СКН									
Į .																														
THIS WILL KEEP OUR COMM															_				_		_			ar Dale: Id Dale:						
Check one box:		riginal				Budg	_	_				ealloca							איטיוי		_									
	<u> </u>	rigina	ı buug	ler		1000	et ne	75:011			iget n	eanuc	ation	Ц	Buage	t Moc	lificati	on				Project Manager: Chapte						apter !	<u>Staff</u>	
	PAR	T IV.	Use	Fisc	al Ye	ar (FY	Qua	ters t	o com	plete	he inf	ormat	on be	low. () = O	t;N=	= Nov.	; D =	Dec.,	etc.					. Fy	nortor	1 Com	nletic	n Date	H
Ust Project Task separately; such as Plan, Design, Construct, Equip						FY_2	023_											FY_	2024_	_									Y Qtr	
or Fumish.		1st Qt	r.		2nd Q	tr.		3rd QI	r.		iih Qi	e.	Γ,	Ist Qt		2	nd Qtr		3	rd Qtr			4th Qt			ate_				٦
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EQUIPMENT- QUOTE				x	x	Х	x	x										,,,												
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Expected Quarterly Expenditures							45	,000.	00																<u> </u>		\$45,0	00.00		
FOR OMB USE ONLY: Resolution	n No:					F	MIS S	et Up	Date:						Co	mpan	y No:						OMB /	Analyst:						



The Resolution of K'ai'Bii'Tó Chapter

SUPPORT AND APPROVE THE REQUEST OF THE DELEGATE REGIONAL EXPENDITURE PLAN TO FUND TO A HEAVY-DUTY GOOSENECK TRAILER FOR THE K'AI'BII'TO CHAPTER TO TRANSPORT THE HEAVY EQUIPMENT WITHIN THE CHAPTER SERVICE AREA IN THE AMOUNT OF \$45,000.00.

WHEREAS:

- 1. The K'ai'Bii'Tó Chapter is certified by N.N.C. pursuant to 2 N.N.C. Section 4001 and 4028 (a) us established Navajo Nation Chapter to serve as Local Governing entity to promote matters affecting its Community and pursuant to N.N.C. Section 4002 and it may enact Local Community Ordinance on issues involving its local Constituency, subject to an approval of appropriate N.N.C. oversight Committees; and
- 2. Pursuant to 26 N.N.C. 1001 (A), the K'ai'Bii'Tô Chapter is vested with the authority to review all matters affecting the community and to make the appropriate corrections when necessary and to make recommendations to the Navajo Nation, State, Federal and other local agencies for appropriate actions; and,
- 3. The K'ai'Bii'Tô Chapter strives for the betterment of its people by providing and assisting them with opportunity for improvement in the areas of livelihood, health, safety, education.
- 4. American Rescue Plan Act of 2021 was approved by U.S. Congress on March 05, 2021 and was signed by the U.S. President Joe Biden on March 11, 2021, and;
- 5. The Navajo Nation was awarded \$1.9 Billion for funding for individuals, businesses, and state, local and tribal governments, and;
- 6. The funding provides additional relief to address the continues negative impact of COVID-19, and:
- 7. The K'ai'Bii'Tô Chapter requests the funding for the purchase of a heavy-duty gooseneck trailer to be used to assist and transport the heavy equipment, building materials, food, firewood, coal and other additional projects for the community members within the chapter service area to combat COVID-19; and
- 8. The K'ai'Bii'Tô Chapter has provided a quote for the purchase of the heavy-duty gooseneck trailer in the packet.

NOW, THEREFORE, BE IT RESOLVED THAT:

The K'ai'Bii'To Chapter hereby Support, and Approves the request of the Delegate Regional Expenditure Plan to fund a Heavy-Duty Gooseneck Trailer for the Chapter to transport the Heavy equipment within the K'ai'Bii'To Chapter Service Arcs in the Amount of \$45,000.00

CERTIFICATION

We, hereby certify that the foregoing resolution was duly considered by the K'al'Bii'Tô Chapter at a duly called meeting at Kaibeto, Navajo Nation, Coconino County, Arizona, at which a quorum was present and that same was passed by a vote of § in favor, O opposed, and O abstained, this 13th day of November 2022

MOTION: Linda Israel

SECONDED: Yolanda Ellis-Bileen

Tom Franklin, Jr., President

Yolanda Ellis-Bileen, Vice-President

Linda Istael, Secretary/Treasurer

Kaibeto Chapter Warehouse Upgrade



NAVAJO NATION DEPARTMENT OF JUSTICE

OFFICE OF THE ATTORNEY GENERAL

DOREEN N. MCPAUL Attorney General KIMBERLY A. DUTCHER Deputy Attorney General

DEPARTMENT OF JUSTICE INITIAL ELIGIBILITY DETERMINATION FOR NAVAJO NATION FISCAL RECOVERY FUNDS

RFS/HK Review #:HK_0342	_
Date & Time Received:12/20/2022at_0	9:21_
Date & Time of Response:12/29/2022	at 17:00
Entity Requesting FRF:Kaibeto_Chapter_	
Title of Project: ——WarehouseUpgraded-v	vith-Re-Sheathing
Administrative Oversight:Division_of_Com	munity_Development
Amount of Funding Requested: \$426,494	
Eligibility Determination:	
☑ FRF eligible	
☐ FRF ineligible	
☐ Additional information requested	
FRF Eligibility Category:	
☐ (1) Public Health and Economic Impact	☐ (2) Premium Pay
⊠ (3) Government Services/Lost Revenue	(4) Water, Sewer, Broadband Infrastructure
U.S. Department of Treasury Reporting Expe	nditure Category: 6.1, Provision of Government

·	
☐ Missing Form	☐ Expenditure Plan incomplete
☐ Supporting documentation missing	☐ Funds will not be obligated by
☐ Project will not be completed by 12/31/2026	12/31/2024
☐ Ineligible purpose	☐ Incorrect Signatory
☐ Submitter failed to timely submit CARES reports	☐ Inconsistent with applicable NN or
☐ Additional information submitted is insufficient to make a proper determination	federal laws
Other Comments:	
Name of DOJ Reviewer:MacArthur Stant	
Signature of DOJ Reviewer: Ma Cal Lo	/

Returned for the following reasons (Ineligibility Reasons / Paragraphs 5. E. (1) - (10) of FRF

Procedures):

Disclaimers: This Initial Eligibility Determination is based on the documents provided which we have assumed are true, correct, and complete. Should the Project or Program change in any material way after this initial determination, the requestor must seek the advice of NNDOJ. This initial determination is limited to review of the Project or Program as it relates to whether the Project or Program is a legally allowable use – it does not serve as an opinion as to whether or not the Project or Program should be funded, nor does it serve as an opinion as to whether or not the amount requested is reasonable or accurate.

THE NAVAJO NATION FISCAL RECOVERY FUNDS REQUEST FORM & EXPENDITURE PLAN FOR NON-GOVERNANCE CERTIFIED CHAPTERS

Part 1. Identification of parties.

Non-Governance Certified Chapter Kaibeto Chapter requesting FRF:	Date prepared: 11/01/2022
Chapter's Kaibeto Chapter	phone/email: 928-673-585/kaibeto@navajochapters.org
mailing address: P. O. BOX 1761, Kaibeto, Arizona 86053	website (if any):
This Form prepared by: Ella Dodson-Slick	phone/email: 928-673-5850/edodson-slick@nnchapters.org
Community Services Coordinator	
CONTACT PERSON'S name and title	CONTACT PERSON'S Info
Title and type of Project: Warehouse - Upgraded with re-sheathing cor	dgate metalsecurity lights and floor concrete, water/power hookup
Chapter President: Tom Franklin, Jr	phone & email: 928-640-3345/tfranklinJr@naataanii.org
Chapter Vice-President: Yolanda Ellis-Bileen	phone & email: 928-206-1647/yebileen@naataanii.org
Chapter Secretary: Linda Israel	_ phone & email: 928-429-0824/lisrael@navajochapters.org
Chapter Treasurer: same as above	phone & email: same as above
Chapter Manager or CSC: Ella Dodson-Slick	phone & email: 928-205-8525/edodson-slick@nnchapters.org
DCD/Chapter ASO; Pearl Yellowman	phone & email: 928-871-7172/pyellowman@nndcd.org
Amount of FRF requested: \$426,493.50 FRF funding period: 10	Indicate Project starting and entino/deadline date
Part 2. Expenditure Plan details.	
(a) Describe the Program(s) and/or Project(s) to be funded, including how and what COVID-related needs will be addressed:	v the funds will be used, for what purposes, the location(s) to be served,
The Kaibeto Chapter is requesting \$426,493.50 for the equipments during the COVID-19 pandemic. These is barrels, wood, wood pallets and other emergency supestimated by with eaves height 14' to 16'. The warel The property will become an inventory of the chapter maintenance.	included PPE,donations,bottled water, water pplies & materials. The size of the warehouse house will be located on and is chanter property
	document attached
(b) Explain how the Program or Project will benefit the Navajo Nation, Na	
This will help keep the equipments from getting weat in a covered area to prevent further weather damage and supplies. The warehouse will be secured.	ther damage, vandalism and keep the equipment the transfer is the transfer in the transfer is the transfer is the transfer is the transfer in the transfer is the transfer in the transfer is the transfer in the transfer is the transfer in the transfer is the transfer in the transfer is the transfer in the transfer is the transfer in the transfer is the transfer in the transfer is the transfer in the transfer is the transfer in the transfer is the transfer in the transfer is the transfer in the transfer is the transfer in the transfer is the transfer in the transfer in the transfer is the transfer in
	document attached

⁽c) Provide a prospective timeline showing the estimated date of completion of the Project and/or each phase of the Project. Disclose any challenges that may prevent you from incurring costs for all funding by December 31, 2024 and/or fully expending funds and completing the

APPENDIX A

Program(s) or Project(s) by December 31, 2026:
Timeline: To be completed with in the next two years. December 31, 2026
☐ document attached
(d) Identify who will be responsible for implementing the Program or Project:
Elmer Johnson, CPMD Project Manager
☐ document attached
(e) Explain who will be responsible for operations and maintenance costs for the Project once completed, and how such costs will be funded prospectively:
The Kaibeto Chapter will be responsible for maintenance cost and insurance.
·
document attached
(f) State which of the 66 Fiscal Recovery Fund expenditure categories in the attached U.S. Department of the Treasury Appendix 1 listing the proposed Program or Project falls under, and explain the reason why:
these are purchases that are for equipment that have a variance of uses to the Chapter, in the aspect of a pandemic. Chapters are able to provide community support by delivering PPE, pack of water, and food boxes that could potentially keep more residents home during the pandemic. document allached Part 3. Additional documents.
List here all additional supporting documents attached to this FRF Expenditure Plan (or indicate N/A):
List have an assumption supporting documents attached to this FAT. Experientiale Plant (of indicate NA):
Chapter Resolution attached
Part 4. Affirmation by Funding Recipient.
Funding Recipient affirms that its receipt of Fiscal Recovery Funds and the implementation of this FRF Expenditure Plan shall be in accordance with Resolution No. CJY-41-21, the ARPA, ARPA Regulations, and with all applicable federal and Navajo Nation laws, regulations, and policies: Chapter's Preparer: Approved by: Approved by: Approved by: Signature of Chapter President for Vice President Approved to submit
for Review:

THE NAVAJO NATION PROGRAM BUDGET SUMMARY

Page 1 of 3 BUDGET FORM 1

PART I. Business Unit No.:	NEW	Program Title:	1	Kaibeto Chapter - WAREHOUSE-UPGRA	DE	Division/Branch:	Community Devel	opment/Exe
Prepared By: ELLA	ODSON-SLICK	Phone	No.:	928-673-5850 Emai	Address:	edodson-	slick@nnchapters.o	
PART II. FUNDING SOURCE(S) NN Fiscal Recovery Funds	Fiscal Year /Term 10/1/22-9/30/26	Amount 426,493.50	% of Total			(A) NNC Approved	(B)	(C) Difference or
HIV I ISCAI NECOVERY I BIIDS	10/1/22-9/30/20	420,493.30	100%	2001 Personnel Expenses	Code	Original Budget	Proposed Budget	Total
				3000 Travel Expenses				
				3500 Meeting Expenses				
				4000 Supplies			***************************************	
				5000 Lease and Rental				
				5500 Communications and Utilities				
				6000 Repairs and Maintenance				
				6500 Contractual Services	6	\$	426,493 50	426,49 7,50
				7000 Special Transactions				W.
				8000 Public Assistance				
				9000 Capital Outlay			**************************************	
				9500 Matching Funds				
Va				9500 Indirect Cost				
					TOTAL	\$0.00	426,493.50	426,497,50
				PART IV. POSITIONS AND VEHICLES		(D)	(E)	KIN
			M	Total # of Positions B	Budgeted:	0	. 0	
	TOTAL:	\$426,493.50	100%	Total # of Vehicles B	Budgeted:	0	0	
PART V. I HEREBY ACKNOWLED	GE THAT THE INF	ORMATION CON	TAINED	N THIS BUDGET PACKAGE IS COMPLE	TE AND AC	CURATE.		
	lats Jim- Martin, Pro rogram Manager's					llowman, Executive D		
Son	lat (gram Manager's Si		19/2022	División	Directory)	Illonga Branch Chief's Signa	12.19.22 ture and Date	

Page 2 of 3 BUDGET FORM 2

PART I. PROGRAM INFORMATION:										
Business Unit No.:	NEW	Program Name/Title:			Kalbeto (Chapter - WA	AREHOUSE	UPGRADE		
	4 UPGRADE WITH I	VFURPOSE OF PROGRAM: RE-SHEATHING CODGATE METAL, SECURI	TY LIGHTS A	WD CONCRE	TE FLOOR,	HOOK UP WI	TH WATER/	ELECTRIC PO	WER	
PART III. PROGRAM PERFORMANCE	CRITERIA:			QTR		QTR		QTR		QTR
Goal Statement: TO STORE EMERGENCY S Program Performance Measurele		RIALS AND HEAVY EQUIPMENT	Goal	Actual	Goal	_ Actual	Goal	Actual	Goal	Actual
	•	ENT DURING COVID-19 PANDEMIC	1	1	1	ľ	1	T	1	T
2. Goal Statement:	TERRES, EXOT IV	IENT DOMING GOVID-13 PANDLINIG	<u> </u>	!		<u>. </u>		<u> </u>	l '	
Program Performance Measure/	Objective:						1	<u> </u>	· 	
3. Goal Statement:						<u>'</u>			· · · · · · · · · · · · · · · · · · ·	·····
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4. Goal Statement:			·			*·		•		•
Program Performance Measure/0	Objective:		- [-		i i	1	I	I	T
5. Goal Statement:			_			I	I	I	<u> </u>	
Program Performance Measure/	Objective:			1			<u> </u>	1	<u> </u>	
Soniatsa J Program Ma	THAT THE ABOVI im-Martin, Program inager's Printed N ger's Signature an	ame 12/19/2022	HLY REVIE	Division Pro-	on Director	ilowman, Exe dBranch Chl Monaranch Chlef	lef's Printe	d Name		

THE NAVAJO NATION DETAILED BUDGET AND JUSTIFICATION

Page 3 of 3 BUDGET FORM 4

Prog	gram Name/Title: Ka	ibeto Chapter - WAREHOUSE-UPGRADE	Business Unit No.:	NEW	
RT II. DET (A)	AILED BUDGET:	(B)		(C)	(D)
bject Code OD 6)	Ol	eject Code Description and Justification (LOD 7)		Total by DETAILED Object Code (LOD 6)	Total by MAJOR Object Code (LOD 4)
940 Su	ontractual Services en ubcuntractid Services en REHOUSE-UPGRADE WITH RE-SHEATHING COR 190-Subcontracted S	DGATE METAL, ROLL UP DOOR, SECURITY LIGHTS, CONCRETE F	LOOR AND WATER/ELECTRIC HOOKED UP	426,493	426,4°
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					426,4

THE NAVAJO NATION PROJECT BUDGET SCHEDULE

Page ___ of ___ PROJECT FORM

PART I. Business Unit No.: NEW					lai	بدار	to															PAR	IT II.			Proje	ct Inf	ormat	ion		٦
Project Title: UPGRADED	WARE	HOUS	SE: RE						ER/E	LECT	RIC P	OWE	R HO	K UP	, COI	NCRE	TE FL	OOR,	D00	R_		Proj	ect Typ)e:	Ware						٦
Project Description WAREHO	USE T	OST	ORE V	VITAL	SUP	PLIES	, MAT	ERIA	LS, E	QUIP	MENT	DUR	NG C	OVID	19 P/	ANDE	MIC. 1	HESE	WIL	L		Plan	ned SI	art Date	:			3	0/1/	2027	2
PPE, DONATIONS, BOTTLE																_						1		nd Date:					9/30/		-1
Check one box:	I	Origina	il Budg	jet		Budg	et Re	ision/	(Bud	lget R	ealloc	ation		Budg	et Mo	dificat	ion				Proje	ect Ma	nager:	Chap	ter St	aff				_
PART III.		T IV.	Us	e Fisc	al Ye	ar (FY) Qua	ters I	o com	plete	the inf	omal	ion be	low. (0=0	ct.; N	= Nov	.; D =	Dec.,	elc.					. Fv	nortor	d Com	nletin	n Date		٦
List Project Task separately; such as Plan, Design, Construct, Equip						FY_2	023	23									FY_	2024_	_					Expected Completion D project exceeds 8 FY							
or Furnish.		1st Qt	r.		2nd Q	tr.		3rd QI	r.		4th Qt	r.		1st Qt	r.	2	and Qt	r		3rd Qt	,		4th Q	tr	n	ate	9/30/2	026			
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Expected Quarterly Expenditures																												493.50			7
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FOR OMB USE ONLY:	Resolution No:	FMIS Set Up Date:	Company No:	OMB Analyst:

KB1QTR:16/10-22-04



The Resolution of K'ai'Bii'Tó Chapter

SUPPORT AND APPROVE THE REQUEST OF THE DELEGATE REGIONAL EXPENDITURE PLAN TO FUND TO PLAN, DESIGN AND CONSTRUCTION OF THE WAREHOUSE IN AMOUNT OF \$426,493.50

WHEREAS:

- 1. The K'ai'Bii'Tô Chapter is certified by N.N.C. pursuant to 2 N.N.C. Section 4001 and 4028 (a) as established Navajo Nation Chapter to serve as Local Governing entity to promote matters affecting its Community and pursuant to N.N.C. Section 4002 and it may enact Local Community Ordinance on issues involving its local Constituency, subject to an approval of appropriate N.N.C. oversight Committees; and
- 2. Pursuant to 26 N.N.C. 1001 (A), the K'ai'Bii'Tô Chapter is vested with the authority to review all matters affecting the community and to make the appropriate corrections when necessary and to make recommendations to the Navajo Nation, State, Federal and other local agencies for appropriate actions; and
- 3. The K'ai'Bii'To Chapter strives for the betterment of its people by providing and assisting them with opportunity for improvement in the areas of livelihood, health, safety, and education; and
- 4. American Rescue Plan Act of 2021 was approved by U.S. Congress on March 05, 2021 and was signed by the U.S. President Joe Biden on March 11, 2021; and
- 5. The Navajo Nation was awarded \$1.9 Billion for funding for individuals, businesses, and state, local and tribal governments; and
- 6. The funding provides additional relief to address the continued negative impact of COVID-10; and
- 7. The K'ai'Bii'To Chapter requests the renovation of the existing Warehouse, in which is in dire need of a repair and would be ready for emergencies in the future to store the Personal Protective Equipment (PPE), and to house the heavy equipment; and
- 8. The K'ai'Bii'Tô Chapter requests the renovation to include 6 inches of Concrete Slab Flooring, one (1) Roll up Garage Door, Corrugated Metal Sheeting, and one (1) Standard Security Entrance Door; and
- 9. The K'ai'Bii'Tô Chapter request the proposed upgrade for the warehouse by adding Infrastructure (waterline, sewer line, and powerline), street lights as Security, and Fencing around the perimeter; and
- 10. The K'ai'Bii'To Chapter is attaching the map of the location of the existing warehouse,

NOW, THEREFORE, BE IT RESOLVED THAT:

The K'ai'Bii'To Chapter hereby Support, and Approves the request of the Delegate Regional Expenditure Plan to fund to Plan, Design, and Construction of the Community Warehouse in the amount of \$426,493.50

CERTIFICATION

We, hereby certify that the foregoing resolution was duly considered by the K'ai'Bii'Tô Chapter at a duly called meeting at Kaibeto, Navajo Nation, Coconino County, Arizona, at which a quorum was present and that same was passed by a vote of \underline{S} in favor, \underline{Z} opposed, and \underline{I} abstained, this \underline{I}_{S}^{th} day of October 2022

MOTION: Yolanda Ellis-Bileen

SECONDED: Linda Israel

Tom Franklin. Jr.. President

Yolanda Ellis-Bileen, Vice-President

Linda Israel, Secretary/Treasurer

NOW, THEREFORE, BE IT RESOLVED THAT:

The K'ai'Bii'To Chapter hereby Support, and Approves the request of the Delegate Regional Expenditure Plan to make necessary long-term improvements in the K'ai'Bii'To Community for Design and Construction, Hiring of Temporary Employment, and Purchase of a Vehicle and a Heavy-Duty Goose-Neck Trailer in the amount of \$1,760,468.,00

CERTIFICATION

We, hereby certify that the foregoing resolution was duly considered by the K'ai'Bii'Tô Chapter at a duly called meeting at Kaibeto, Navajo Nation, Coconino County, Arizona, at which a quorum was present and that same was passed by a vote of 5 in favor, 2 opposed, and 1 abstained, this 16th day of October 2022

MOTION: Yolanda Ellis-Bileen

SECONDED: Linda Israel

Tom Franklin, Jr., President

Yolanda Ellis-Bileen, Vice-President

Linda Israel, Secretary/Treasurer



The Resolution of K'ai'Bii'Tó Chapter

SUPPORT AND APPROVE THE REQUEST OF THE DELEGATE REGIONAL EXPENDITURE PLAN TO MAKE NECESSARY LONG-TERM IMPROVEMENT TO THE K'AI'BII'TO COMMUNITY FOR PLANNING, DESIGNING, AND CONSTRUCTION AND ASSISTANCE IN THE AMOUNT OF \$1,760,468.00

WHEREAS:

- 1. The K'ai'Bii'Tô Chapter is certified by N.N.C. pursuant to 2 N.N.C. Section 4001 and 4028 (a) as established Navajo Nation Chapter to serve as Local Governing entity to promote matters affecting its Community and pursuant to N.N.C. Section 4002 and it may enact Local Community Ordinance on issues involving its local Constituency, subject to an approval of appropriate N.N.C. oversight Committees; and
- 2. Pursuant to 26 N.N.C. 1001 (A), the K'ai'Bii'Tó Chapter is vested with the authority to review all matters affecting the community and to make the appropriate corrections when necessary and to make recommendations to the Navajo Nation, State, Federal and other local agencies for appropriate actions; and,
- 3. The K'ai Bii To Chapter strives for the betterment of its people by providing and assisting them with opportunity for improvement in the areas of livelihood, health, safety, education.
- 4. The K'ai'Bii'Tô Chapter recognizes that multi-generational and multi-family that have returned to the Navajo Nation due to the COVID19 Pandemic, in dire need of a storage facility of the PPE, dry goods, necessities, etc., transporting of heavy equipment, and temporary employees; and
- 5. The K'ai'Bii'Tô Chapter has selected projects within the community to combat COVID19:
 - a. Warehouse
 - b. Housing
 - c. Meeting Room Renovation
 - d. Temporary Employment
 - e. Purchase of a Vehicle
 - f. Purchase of a Heavy-Duty Goose-Neck Trailer
- 6. The K'ai'Bii'Tô Chapter will budget for the project listed; and
- 7. The K'ai'Bii'Tó Chapter shall provide the Navajo Nation Fiscal Recovery Fund Documents used in this plan as Exhibit A:
 - a. Navajo Nation Fiscal Recovery Document Checklist
 - b. Appendix A- Request Form & Expenditure Plan
 - c. Appendix B- Navajo Nation Budget Forms
 - d. Approving Chapter Resolution

Kaibeto Chapter Temp Employment



NAVAJO NATION DEPARTMENT OF JUSTICE

OFFICE OF THE ATTORNEY GENERAL

DOREEN N. MCPAUL Attorney General KIMBERLY A. DUTCHER Deputy Attorney General

DEPARTMENT OF JUSTICE INITIAL ELIGIBILITY DETERMINATION FOR NAVAJO NATION FISCAL RECOVERY FUNDS

RFS/HK Review #:HK0343	•
Date & Time Received: 12/20/2022 09:45	
Date & Time of Response: 17 January 2023; 3:3	66 pm
Entity Requesting FRF: Kaibeto Chapter	······································
Title of Project: Temporary Employment - 2 y	ears
Administrative Oversight: Division of Commun	ity Development
Amount of Funding Requested: \$478,974.50	
Eligibility Determination:	
☑ FRF eligible	
□ FRF ineligible	
☐ Additional information requested	
FRF Eligibility Category:	
☑ (1) Public Health and Economic Impact	☐ (2) Premium Pay
☐ (3) Government Services/Lost Revenue	☐ (4) Water, Sewer, Broadband Infrastructure
U.S. Department of Treasury Reporting Expenses	enditure Category: 2.16 Long-term Housing

Returned for the following reasons (Ineligibility Rea	sons / Paragraphs 5. E. (1) - (10) of FRF
Procedures):	
☐ Missing Form	□ Evnanditura Dian incomplete
☐ Supporting documentation missing	☐ Expenditure Plan incomplete
☐ Project will not be completed by 12/31/2026	☐ Funds will not be obligated by 12/31/2024
☐ Ineligible purpose	☐ Incorrect Signatory
☐ Submitter failed to timely submit CARES reports ☐ Additional information submitted is insufficient to make a proper determination	☐ Inconsistent with applicable NN or federal laws
Other Comments:	
Name of DOJ Reviewer: Adjua Adjei-Danso	
Signature of DOJ Reviewer:	

Disclaimers: This Initial Eligibility Determination is based on the documents provided which we have assumed are true, correct, and complete. Should the Project or Program change in any material way after this initial determination, the requestor must seek the advice of NNDOJ. This initial determination is limited to review of the Project or Program as it relates to whether the Project or Program is a legally allowable use — it does not serve as an opinion as to whether or not the Project or Program should be funded, nor does it serve as an opinion as to whether or not the amount requested is reasonable or accurate.

THE NAVAJO NATION FISCAL RECOVERY FUNDS **REQUEST FORM & EXPENDITURE PLAN**FOR **NON-GOVERNANCE CERTIFIED CHAPTERS**

Part 1. Identification of parties.

Non-Governance Certified Chapter Kalbeto Chapter requesting FRF:	Date prepared: 11/01/2022
• •	phone/email: 928-673-585/kelbeto@navajochapters.org
Chapter's Kaibeto Chapter mailing address: P. O. BOX 1761, Kaibeto, Arizona 86053	website (fary):
This Form prepared by: Ella Dodson-Slick	phone/email: 928-673-5850/cdcdson-slide@nnchaptors.org
Community Services Coordinator CONTACT PERSONS name and the	CONTACT PERSONS Into
Title and type of Project: Temporary Employment - 2 years	
Chapter President: Tom Franklin, Jr	phone & email: 928-640-3345/tfranklinjr@naataanii.org
Chapter Vice-President: Yolanda Ellis-Bileen	phone & email: 928-206-1647/yeblleen@naataanii.org
Chapter Secretary: Linda Israel	phone & email: 928-429-0824/israel@navajochapters.org
Chapter Treasurer: same as above	phone & email: same as above
Chapter Manager or CSC: Ella Dodson-Slick	phone & email: 928-205-8525/edodson-slick@nnchapters.org
DCD/Chapter ASO: Pearl Yellowman	phone & email: 928-871-7172/pyellowman@nndcd.org
List types of Subcontractors or Subreciplents that will be paid with FRF (if its Unknown at this time	nown):
	document attached
Amount of FRF requested: \$478,974.50 FRF funding period: 11/	Indicate Project starting and enting/bandline date
Part 2. Expenditure Plan details.	
(a) Describe the Program(s) and/or Project(s) to be funded, including how and what COVID-related needs will be addressed:	the funds will be used, for what purposes, the location(s) to be served,
The Kaibeto Chapter is requesting \$478,974.50 for to two years. The five carpenters to construct new home community. Providing stable housing for those in new among families living in multi-generational homes an individuals, which will provide sanitary infrastructure (the COVID-19 pandemic.	es to assist Navajo families throughout Kaibeto ad will help eliminate the spread of the COVID-19 ad provide new homes for homeless families and
	document attached
(b) Explain how the Program or Project will benefit the Navajo Nation, Na	
This project will benefit the needs of the Navajo famil providing stable housing for those in need. The temp of the COVID-19 among families living in multi-gener families, individuals. (unhouse person)	orary employment will help eliminate the spread ational homes & provide new homes for homeless

⁽c) Provide a prospective timeline showing the estimated date of completion of the Project and/or each phase of the Project. Disclose any challenges that may prevent you from incurring costs for all funding by December 31, 2024 and/or fully expending funds and completing the

Advertisement by Kaibeto Chapter for temporary employment from su	
バマ バとり to マ/JU/ <i>E</i> J	rrounding/neighboring chapters
Begin construction with footing, foundation and slab (floor) 5/01/2023	to 9/30/23
Construction 10/01/23 to 9/30/2026	
2 h 1 1 19 1 1911	☐ document attached
(d) Identify who will be responsible for implementing the Program or Project:	-
Kaibeto Chapter and Workers	
	1
	document attached
(e) Explain who will be responsible for operations and maintenance costs for the Project once of	ompleted, and how such costs will be funded
prospectively:	
domeowners are responsible for the operation and maintenance of ne	ew homes after construction is
completed by temporary workers.	
	j
	☐ document attached
(f) State which of the 66 Fiscal Recovery Fund expenditure categories in the attached U.S. Dep	
proposed Program or Project falls under, and explain the reason why:	arenerit of the Treasury Appendix 1 issuig the
This project title falls under the April 2022 Guidance Expenditure Cat	egories 2.16 - Housing support
Services for unhoused persons. The temporary employment will be the	egones 2. 10 - Housing support
the community.	ie ones building these nomes for
ine sommunity.	
Providing new homes for Navajo people/families in need will help to a	ddagg barretara a ta
offering housing support and improving access to secure, affordable	lauress nomelessness by
shoring housing support and improving access to secure, anormable	liousing.
	<u> </u>
	·
·	·
	□ document attached
Part 3. Additional documents	☐ document attached
List here all additional supporting documents attached to this FRF Expenditure Plan (or indicate	
List here all additional supporting documents attached to this FRF Expenditure Plan (or indicate Break down of fringe benefits	
List here all additional supporting documents attached to this FRF Expenditure Plan (or indicate Break down of fringe benefits	
List here all additional supporting documents attached to this FRF Expenditure Plan (or indicate Break down of fringe benefits number of hours work	N/A):
List here all additional supporting documents attached to this FRF Expenditure Plan (or indicate Break down of fringe benefits number of hours work	N/A):
List here all additional supporting documents attached to this FRF Expenditure Plan (or indicate Break down of fringe benefits number of hours work	N/A):
List here all additional supporting documents attached to this FRF Expenditure Plan (or indicate Break down of fringe benefits number of hours work Part 4. Affirmation by Funding Recipient.	N/A): Chapter Resolution attached
List here all additional supporting documents attached to this FRF Expenditure Plan (or indicate Break down of fringe benefits number of hours work Part 4. Affirmation by Funding Recipient. Funding Recipient affirms that its receipt of Fiscal Recovery Funds and the implementation of this	N/A): Chapter Resolution attached FRF Expenditure Plan shall be in accordance
List here all additional supporting documents attached to this FRF Expenditure Plan (or indicate Break down of fringe benefits number of hours work Part 4. Affirmation by Funding Recipient. Funding Recipient affirms that its receipt of Fiscal Recovery Funds and the implementation of this	N/A): Chapter Resolution attached FRF Expenditure Plan shall be in accordance
List here all additional supporting documents attached to this FRF Expenditure Plan (or indicate Break down of fringe benefits number of hours work Part 4. Affirmation by Funding Recipient. Funding Recipient affirms that its receipt of Fiscal Recovery Funds and the implementation of this with Resolution No. CJY-41-21, the ARPA, ARPA Regulations, and with all applicable federal and	N/A): Chapter Resolution attached FRF Expenditure Plan shall be in accordance
List here all additional supporting documents attached to this FRF Expenditure Plan (or indicate Break down of fringe benefits number of hours work Part 4. Affirmation by Funding Recipient. Funding Recipient affirms that its receipt of Fiscal Recovery Funds and the implementation of this with Resolution No, CJY-41-21, the ARPA, ARPA Regulations, and with all applicable federal and Chapter's Preparer: Approved by:	N/A): Chapter Resolution attached FRF Expenditure Plan shall be in accordance Navajo Nation laws, regulations, and policies: Raulux
Break down of fringe benefits number of hours work Part 4. Affirmation by Funding Recipient. Funding Recipient affirms that its receipt of Fiscal Recovery Funds and the implementation of this with Resolution No. CJY-41-21, the ARPA, ARPA Regulations, and with all applicable federal and Chapter's Preparer: Approved by:	N/A): Chapter Resolution attached FRF Expenditure Plan shall be in accordance
List here all additional supporting documents attached to this FRF Expenditure Plan (or indicate Break down of fringe benefits number of hours work Part 4. Affirmation by Funding Recipient. Funding Recipient affirms that its receipt of Fiscal Recovery Funds and the implementation of this with Resolution No, CJY-41-21, the ARPA, ARPA Regulations, and with all applicable federal and Chapter's Preparer: Approved by: Approved by: Approved by: Approved by:	N/A): Chapter Resolution attached FRF Expenditure Plan shall be in accordance Navajo Nation laws, regulations, and policies: Raulux
List here all additional supporting documents attached to this FRF Expenditure Plan (or indicate Break down of fringe benefits number of hours work Part 4. Affirmation by Funding Recipient. Funding Recipient affirms that its receipt of Fiscal Recovery Funds and the implementation of this with Resolution No, CJY-41-21, the ARPA, ARPA Regulations, and with all applicable federal and Chapter's Preparer: Approved by:	Chapter Resolution attached FRF Expenditure Plan shall be in accordance Navajo Nation laws, regulations, and policies:
List here all additional supporting documents attached to this FRF Expenditure Plan (or indicate Break down of fringe benefits number of hours work Part 4. Affirmation by Funding Recipient. Funding Recipient affirms that its receipt of Fiscal Recovery Funds and the implementation of this with Resolution No. CJY-41-21, the ARPA, ARPA Regulations, and with all applicable federal and Chapter's Preparer: Approved by: Approved by: Approved by: Approved to submit	Chapter Resolution attached FRF Expenditure Plan shall be in accordance Navajo Nation laws, regulations, and policies:
List here all additional supporting documents attached to this FRF Expenditure Plan (or indicate Break down of fringe benefits number of hours work Part 4. Affirmation by Funding Recipient. Funding Recipient affirms that its receipt of Fiscal Recovery Funds and the implementation of this with Resolution No. CJY-41-21, the ARPA, ARPA Regulations, and with all applicable federal and Chapter's Preparer: Approved by: Approved by: Approved by: Signature of CSC Approved by: Approved by: Signature of CSC	Chapter Resolution attached FRF Expenditure Plan shall be in accordance Navajo Nation laws, regulations, and policies:

THE NAVAJO NATION PROGRAM BUDGET SUMMARY

Page 1 of 9 BUDGET FORM 1

PART I. Business Unit No.:	NEW	Program Title:		Kaibeto Chapter - Temporary Employme	nt	Division/Branch:	DCD/Executi	ve
Prepared By: ELLA	A DODSON-SLICK	Phone	No.:	928-673-5850 Email	Address:	edodson-	slick@nnchapters.o	rg
PART II. FUNDING SOURCE(S)	Fiscal Year /Term	Amount	% of Total	PART III. BUDGET SUMMARY	Fund Type	(A) NNC Approved	(B)	(C) Difference or
NN Fiscal Recovery Funds	11/1/22-9/30/26	478,974.50	100%		Code	Original Budget	Proposed Budget	Total
				2001 Personnel Expenses	6	0	478,9784 50	478,9754
				3000 Travel Expenses				
				3500 Meeting Expenses				
				4000 Supplies				
				5000 Lease and Rental		11		
				5500 Communications and Utilities				
				6000 Repairs and Maintenance				
				6500 Contractual Services				
				7000 Special Transactions			es. ji	
				8000 Public Assistance				
				9000 Capital Outlay				
				9500 Matching Funds				
		e f		9500 Indirect Cost				
					TOTAL	\$0.00	478,974.50	478,978450
			1	PART IV. POSITIONS AND VEHICLES	***************************************	(D)	(E) .	
				Total # of Positions B	Budgeted:	0	5	1
	TOTAL:	\$478,974.50	100%	Total # of Vehicles B	Budgeted:	0	0	
PART V. I HEREBY ACKNOWL	EDGE THAT THE INF	ORMATION CON	TAINED	IN THIS BUDGET PACKAGE IS COMPLET	TE AND AC	CURATE.		
SUBMITTED BY: So	onlatsa Jim-Martin, Pro	gram Manager II		APPROVED BY:	Dr. Pearl Ye	ellowman, Executive D	Director	
,	Program Manager's	Printed Name		Divis	lon Directo	r / Branch Chief's Pr	inted Name	•
Pr	nlate ogram Manager's Si		2/19/20	22 Bivision	Director I	Llens Branch Chief's Signa	12.19.22 iture and Date	•

Page 2 of 9 BUDGET FORM 2

PARI	I. PROGRAM INFORMATIO	N:									
	Business Unit No.:	NEW	Program Name/Ti	itle:		Kaibeto (Chapter - Te	mporary E	mployment		
То		construct new homes for u	PURPOSE OF PROGRAM: inhoused persons, multi-generational	famalies to elin	ninate the sp	read of CO	VID 19 for a p	period of two	o years.		
PART	III. PROGRAM PERFORMA	NCE CRITERIA:			QTR		QTR		QTR		QTR
	Goal Statement: Provide stable housing for tho		read of COVID 19.	Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual
	Program Performance Meas	•			,						
. •	Construct stable homes for un	-housed and multi-genera	tional famalies					5		5	
2.	Goal Statement:										
	Program Performance Meas	ure/Objective:									
3.	Goal Statement:					-					
Ī	Program Performance Meas	ure/Objective:									
•											
4. (Goal Statement:		·								
1	Program Performance Meas	ure/Objective:									
_	D104-4				l						
5. (Goal Statement:										
ī	Program Performance Meas	ure/Objective:		_							
_											
PART	Soniar Program	DGE THAT THE ABOVE I isa Jim-Martin, Program M in Manager's Printed Nan Latt	12/19/2022	UGHLY REVIE	Division Division	on Director	owman, Exe Branch Chi LLLL anch Chief	ers Printec	l Name 12.19	.22	

Melle

Page 3 of 9 BUDGET FORM 2

PART I. PROGRAM INFORMATION:										
Business Unit No.:	NEW	Program Name/Title:			Kaibeto	Chapter • Te	mporary E	mployment		
PART II. PLAN OF OPERATION/RESOLU To hire temporary employees to construct	new homes for unhoused perso		alies to elin	ninate the sp	read of CO	VID 19 for a	period of tw	o years.		
PART III. PROGRAM PERFORMANCE CF	RITERIA:			QTR		QTR		QTR		QTR
1. Goal Statement:		l	Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual
Provide stable housing for those in ne) 19.								
Program Performance Measure/Obj		Г				r	,			·
Construct stable homes for un-housed	and multi-generational famalies	·	5		5	<u> </u>	5	<u> </u>	5	<u> </u>
2. Goal Statement:										
Program Performance Measure/Obj	ective:									
3. Goal Statement:						•				
Program Performance Measure/Obj	ective:									
										<u> </u>
4. Goal Statement:										
Program Performance Measure/Obj	ective:	***************************************								
	· · · · · · · · · · · · · · · · · · ·									
5. Goal Statement:										
Program Performance Measure/Obj	ective:									
	AT THE ABOVE INFORMATION Martin, Program Manager II ger's Printed Name 12/19/20		LY REVIE	Divisio	r. Pearl Yel	lowman, Exe	es's Printe	ctor d Name	. 22	
Program Manager	's Signature and Date			Division	Directoria	anch Chief	s Signatur	and Date		

Page 4 of 9 BUDGET FORM 2

PAR	रा ।.	PROGRA	M INFO	RMATION	•					7					
	Business Unit No.: NEW Program Name/Title:				Kaibeto Chapter - Temporary Employment										
il .						MBER/PURPOSE OF P les for unhoused persor	ROGRAM: ns, multi-generational fam	nalies to elin	ninate the sp	read of CO	ViD 19 for a p	period of tw	o years.		
PAR	tt III.	PROGRA	M PER	FORMAN	CE CRITERIA:				QTR		QTR		QTR		QTR
1.		al Stateme wide stable		g for those	in need to elimi	nate apread of COVID	19.	Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual
ł	Pro	gram Perl	oman	e Measur	e/Objective:										
	Cor	nstruct stat	le home	es for un-h	oused and multi	-generational famalies		5		5		5		5	
2.	. Go	al Stateme	ent:					_		-					
	Pro	gram Perl	ormano	e Measur	re/Objective:			[<u> </u>						
3.	. Go	al Stateme	nt:												
	Pro	gram Perl	omano	e Measur	e/Objective:						<u> </u>				
4.	. Go	al Stateme	ent:			-									
	Pro	gram Perl	omano	e Measur	e/Objective:			_ 			1	<u> </u>	ı		
5.	. Goa	al Stateme	nt:		<u> </u>							•			
	Pro	gram Perl	ormano	e Measur	e/Objective:			-							
	_													<u> </u>	<u> </u>
PAR	IT IV.	I HEREB	Sr	Sonlatsa Program		ogram Manager II Ited Name 12/19/20	HAS BEEN THOROUG 022	HLY REVIE	Division	on Director	llowman, Exe 1Branch Chi Alfanch Chlef rango Chlef	lefs Printe	d Name	19.22	
						***************************************			. <u> </u>						

FY 2024

THE NAVAJO NATION LISTING OF POSITIONS AND ASSIGNMENTS BY BUSINESS UNIT

Page 5 of 9 BUDGET FORM 3

SUB	POS	JOB		WRKSITE	FY 2022	ACTUAL	FY 2023 PROPOSED		
ACCT	NO	TYPE	POSITION TITLE	EMP ID	CODE	GIS	SALARY	HOURS	BUDGET
1001		2320	Carpenter		Kaibeto	0	19.00	2082	39,558.00
1002		2320	Carpenter		Kaibeto	0	19.00	2082	39,558.00
1003		2320	Carpenter		Kaibeto	. 0	19.00	2082	39,558.00
1004		2320	Carpenter		Kaibeto	. 0	19.00	2082	39,558.00
1005		2320	Carpenter .		Kaibeto	Ö	19.00	2082	39,558.00

FY 2025/2026

THE NAVAJO NATION LISTING OF POSITIONS AND ASSIGNMENTS BY BUSINESS UNIT

Page 6 of 9 BUDGET FORM 3

SUB	POS	JOB			WRKSITE	FY 2023	ACTUAL	FY 2024 PROPOSED	
ACCT	NO	TYPE	POSITION TITLE	EMP ID	CODE	G/\$	SALARY	HOURS	BUDGET
1001		2320	Carpenter		Kaibeto	0	19.00	2082	39,558.00
1002		2320	Carpenter		Kaibeto	0	19.00	2082	39,558.00
1003		2320	Carpenter	-	Kaibeto	0	19.00	2082	39,558.00
1004		2320	Carpenter		Kaibeto	0	19.00	2082	39.558.00
1005		2320	Carpenter		Kalbeto	0	19.00	2082	39,558,00

FY 2023 A#

THE NAVAJO NATION DETAILED BUDGET AND JUSTIFICATION

Page ___ of__ BUDGET FORM 4

Object Code Description and Justification (LOD 7) VSONNU! Expenses cw mporary cw 320-Person-Regular FT: 5 carpeners @ 19.00 x 2082 for 2 yrs. 395,580 cm	Total by DETAILED Object Code (LOD 6)	Total by MAJOR Object Code (LOD 4)
rsonne I Expenses com mporary w Regular Et. Ecarpiner @ 19.00x 2082 for 24rs. 395,580		And the second s
320-person-regular F1:500 person	395,580	478,974.80 P
vertime w 43,124.50 km	43,124.50	\$
Tinge Benefits _{kw} 40,270 _{km}	40,270,3	
114 Medicare xw +5,735.91 km	30,261.87	
employment Benefits 30,261.87 w 30,261.87 w 7,239.11	7,239.11	
arker's Compose Comp-Selfy 2,769.060	2,769.06	
	1	
1177	inge Benefitsen CHW 12 FICH W 14,625.96 EW +5,735.91 EW 20,2101.87 EW 30,2101.87 EW TKU'S Compy	Tinge Benefits 40,270 24 CHW 12 FICH W 140,270 24 24,625.96 xw +5,735.91 xw 260-State Unemployment Benefits 7,239.11 27,09.065

THE NAVAJO NATION SUMMARY OF CHANGES TO BUDGETED POSITIONS

Page 8 of 9 BUDGET FORM 5

PART I. PRO	GRAM INFORMA							
	Progra	m Name/Title:		Kaibeto Chapter - Temporary I	Employment	_Business Unit No.:	NEW	
PART II. PER	SONNELIPOSITIO	ON CHANGES:						The same of the sa
(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(1)
Type of Change	Sub Acct Object Code	Position Number	Job Type / Class Code	Position Title	Employee ID No. or Vacant	Salary	Fringe Benefit	Total (Col. G + H)
New_			002320	Carpenter	Vacant	39,558	3,750	43,308
New			002320	Carpenter	Vacant	39,558	3,750	43,308
New			002320	Carpenter	Vacant	39,558	3,750	43,308
New	<u> </u>	· · ·	002320	Carpenter	Vacant	39,558	3,750	43,308
New			002320	Carpenter	Vacant	39,558	3,750	43,308
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					PAGE TOTAL	197,790	18,750	216,540

THE NAVAJO NATION SUMMARY OF CHANGES TO BUDGETED POSITIONS

Page 9 of 9 BUDGET FORM 5

PART I. PROG	RAM INFORMAT	FION:						
	Progra	ım Name/Title:		Kaibeto Chapter - Temporary	Employment .	Business Unit No.:	NEW	
PART II. PERS	ONNEL/POSITIO	ON CHANGES:						
(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(1)
Type of Change	Sub Acct Object Code	Position Number	Job Type / Class Code	Position Title	Employee ID No. or Vacant	Salary	Fringe Benefit	Total (Col. G + H)
New			002320	Carpenter	Vacant	39,558	3,750	43,308
New			002320	Carpenter	Vacant	39,558	3,750	43,308
New			002320	Carpenter	Vacant	39,558	3,750	43,308
New		··· · · · · · · · · · · · · · · · · ·	002320	Carpenter	Vacant	39,558	3,750	43,308
New			002320	Carpenter	Vacant	39,558	3,750	43,308
								-
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***								·
***************************************								•
					PAGE TOTAL:	197,790	18,750	216,540

THE NAVAJO NATION PROJECT BUDGET SCHEDULE

PART I. Business Unit No.: NeW																						PAR	T II.			Pro	ect In	iormal	lon		7
Project Title: Kaibeto Cl	hapt	er -	Tem	pora	ary E	mple	oym	ent															ect Typ	9:	Ten			loymer			1
Project Description Temporary	Emp!	loyme	nt to c	onstru	ict nev	v hom	es for	unho	use pa	erson,	mulli-	gente	ration	al fam	ilies to	elim	inate t	he sp	read o	of	-	-		art Date		•			1/1/2	2022	
COVID-19.																	***							nd Date					9/30/		-1
Check one box:	Ø.	rigina	l Budg	et		Budg	et Rev	rision	C	Bud	get Re	ealloca	stion		Budg	et Mo	dificati	lon				Proje	ect Ma	nager:	Cha	pler S	laff				-
PART III.	PAR	T IV.	Use	Fisc	al Yea	r (FY)	Quar	ters to	com	olete t	he info	ormati	on be	low. ()=0	ct.; N	= Nov	:D=	Dec.,	elc.					7 E	xpecte	ed Con	np!etio	n Date	 ∍if	7
List Project Task separately; such as Plan, Design, Construct, Equip					F	Y_2	023_										[-Y_2	024_			,			<u> </u>	roject	ехсее	ds 8 F	Y Qt	<u>s.</u>	l
or Furnish.		1st Qt	ſ.	2	nd Qt	s	[_3	3rd Qt	r	4	ith Qu	r		ist Qt		2	and Qt	r.	:	and Qt	r.		4th Q	tr.		Da	ite_9/3	0/2026	3		ľ
JOB ADVERTISEMENT ASSESSMENT OF HOMES	0	N	D	J	F	М	A	М	J	Jul	A	S	0	N	D	J	F	M	A X	M X	J X	Jul x	A X	x	x	X	X	J	F	M	
							٠																								
PART V.		\$			\$			\$			\$			\$			\$			\$			\$			P	ROJE	OT TO	TAL]
Expected Quarterly Expenditures	<u> </u>															<u> </u>			<u> </u>			<u> </u>									لِ

FOR OMB USE ONLY:	Resolution No:	FMIS Set Up Date:	Company No:	OMB Analyst:

THE NAVAJO NATION PROJECT BUDGET SCHEDULE

PART I. Business Unit No.: <u>New</u>															-								PAR	T ().			Proje	ct Inf	orma	lon		
Project Title: Kaibeto Cl	hap	ter	<u>- To</u>	em	pora	ary E	mpl	oym	ent									***					Proje	ect Typ	De:	Tem	porary	Empl	oymer	ıt		_
Project Description Temporary	Emp	oloyn	nent	to c	onstr	ıct ne	w hon	nes fo	r unho	use p	erson	, muit	-gent	eration	nal far	nilies t	o elim	inate	the sp	read (of		3		lart Date					1/1/7		
COVID-19.	_						104		vision	-											-		1		nd Date					9/30/		-1
Check one box:	(Y)	Ong	inal B	suag	et) enoč	et Ke	vision			dget R	ealloc	ation	L	Budg	et Mo	dificat	tion .				Proj	ect Ma	nager:				Ch	apter	Staf	<u> </u>
PART III.	PAI	RT N	/	Use	Fisc	al Ye	ध (FY) Qua	rters k	o com	p!ete	the in	oma	ion be	low.	0=0	ct;N	= Nov	/.; D =	Dec.	etc.					- Ex	pecle	d Con	oile!a	n Dat	e ff	
List Project Task separately; such as Plan, Design, Construct, Equip	_			-		F	Y_2	025_						<u> </u>					FY_	2026_			,					xcee				.
or Furnish.	L	1st	Qtr.			2nd Q	tr.		3rd QI	r.		4th Q	r.		1st Q	r		2nd Q	tr		3rd QI	r.		4th C	itr.		Da	e_9/3	0/202	3		
CONSTRUCTION - FOOTING, FOUNDATION, POUR SLAB - (FLOOR) CONSTRUCTION HOMES	X	X	X		X	X	X	X	X	X	X X		x	x	N	X	X	X	X	X	X	X	X	X	x	0	N	D	j	F	M	
PART V.			\$			\$	<u></u>		\$			\$	<u></u>		\$	<u></u>		\$	J		\$	<u></u>		\$		上	Pi	ROJE	T TO	TAL	<u></u>	_
Expected Quarterly Expenditures	<u> </u>					······································		<u> </u>						<u>L</u>												<u> </u>		\$478	,974.5	0		_

FOR OMB USE ONLY:	Resolution No:	FMIS Set Up Date:	Company No:	OMB Analyst:	



The Resolution of K'ai'Bii'Tó Chapter

SUPPORT AND APPROVE THE REQUEST OF THE DELEGATE REGIONAL EXPENDITURE PLAN TO FUND TO THE TEMPORARY EMPLOYMENT OF FIVE (5) CARPENTERS FOR 2 (TWO) YEARS IN AMOUNT OF \$478,974.50

WHEREAS:

- 1. The K'ai'Bii'Tô Chapter is certified by N.N.C. pursuant to 2 N.N.C. Section 4001 and 4028 (a) as established Navajo Nation Chapter to serve as Local Governing entity to promote matters affecting its Community and pursuant to N.N.C. Section 4002 and it may enact Local Community Ordinance on issues involving its local Constituency, subject to an approval of appropriate N.N.C. oversight Committees; and
- 2. Pursuant to 26 N.N.C. 1001 (A), the K'ai Bii To Chapter is vested with the authority to review all matters affecting the community and to make the appropriate corrections when necessary and to make recommendations to the Navajo Nation. State, Federal and other local agencies for appropriate actions; and
- 3. The K'ai'Bii'Tô Chapter strives for the betterment of its people by providing and assisting them with opportunity for improvement in the areas of livelihood, health, safety, and education; and
- 4. American Rescue Plan Act of 2021 was approved by U.S. Congress on March 05, 2021 and was signed by the U.S. President Joe Biden on March 11, 2021; and
- 5. The Navajo Nation was awarded \$1.9 Billion for funding for individuals, businesses, and state, local and tribal governments; and
- 6. The funding provides additional relief to address the continues negative impact of COVID-19, and;
- 7. The K'ai'Bii'Tô Chapter requests the hiring of five (5) temporary carpenters to construct homes for unhoused Community Members; and
- 8. The K'ai'Bii'Tó Chapter has attached all documents required in the packet. The guidelines will go according to the Navajo Nation Department of Personnel under Human Resources policy.

NOW, THEREFORE, BE IT RESOLVED THAT:

The K'ai'Bii'To Chapter hereby Support, and Approves the request of the Delegate Regional Expenditure Plan to fund to the Temporary Employment of Five (5) Carpenters for 2 (Two) Years in the amount of \$478,974.50

CERTIFICATION

We, hereby certify that the foregoing resolution was duly considered by the K'ai'Bii'Tô Chapter at a duly called meeting at Kaibeto, Navajo Nation, Coconino County, Arizona, at which a quorum was present and that same was passed by a vote of § in favor, 2 opposed, and 1 abstained, this 16th day of October 2022

MOTION: Yolanda Ellis-Bileen

SECONDED: Linda Israel

Tom Franklin, Jr., President

Younda Ellis-Bileen, Vice-President

Linda Israel, Secretary/Treasurer

Kaibeto Chapter Vehicle Purchase



NAVAJO NATION DEPARTMENT OF JUSTICE

OFFICE OF THE ATTORNEY GENERAL

ETHEL B. BRANCH Attorney General

HEATHER CLAH Deputy Attorney General

DEPARTMENT OF JUSTICE INITIAL ELIGIBILITY DETERMINATION FOR NAVAJO NATION FISCAL RECOVERY FUNDS

RFS/HK Review #: HK0345 [REISSUED]
Date & Time Received: 12/20/2022 9:57 A.M.
Date & Time of Response: 01/05/23 5:00 p.m.; Reissued 3/18/2023 2:00 p.m.
Entity Requesting FRF: Kaibeto Chapter
Title of Project: Vehicle Purchase
Administrative Oversight: Division of Community Development
Amount of Funding Requested: \$80,000.00
Eligibility Determination: FRF eligible FRF ineligible Additional information requested
FRF Eligibility Category: (1) Public Health and Economic Impact (2) Premium Pay (3) Government Services/Lost Revenue (4) Water, Sewer, Broadband Infrastructure
U.S. Department of Treasury Reporting Expenditure Category: 6.1 Provision of Government Services

Returned for the following reasons (Ineligibility Reasons/Paragraphs 5.E.(1)-(10) of FRF Procedures): Missing Form Expenditure Plan incomplete Supporting documentation missing Funds will not be obligated by Project will not be completed by 12/31/2026 12/31/2024 Ineligible purpose Incorrect Signatory Inconsistent with applicable NN or Submitter failed to timely submit CARES reports Additional information submitted is insufficient to make a proper determination Other Comments: DOJ is reissuing this initial eligibility determination in order to correct an error with the identified Administrative Oversight entity. We recommend that the Administrative Oversight entity for this expenditure plan be the Division of Community Development rather than a CPMD project manager. In accordance with Council resolution CJN-29-22, Section 3(E), "[t]he Navajo Nation Central Government, specifically the Division of Community Development or other appropriate Navajo Nation Division or Departments, shall manage and administer funds and Delegate Region Project Plans on behalf of Non-LGA Certified Chapters. The Navajo Nation Central Government may award funding to LGA-Certified Chapters through sub-recipient agreements to implement and manage specific projects, but shall maintain Administrative Oversight over such funding and Delegate Region Project Plans." Name of DOJ Reviewer: Mel M. Rodis, Assistant Attorney General, Tax & Finance Unit Signature of DOJ Reviewer: Modis-Disclaimers:

If additional information has been requested and you wish to provide it, please resubmit all the required forms updated to include the additional information. Full resubmission will expedite the Initial Eligibility Determination process. Therefore, please include a new RFS form indicating resubmission, revised Appendix A, Budget Form 1, and other supporting documents. Please email your resubmission to arpa@nndoj.org. Please be aware that under Resolution BFS-31-21 a Project or Program can only be reviewed twice, therefore it is critical that you include all the requested additional information for your second submission.

An NNDOJ Initial Eligibility Determination is based on the documents provided, which NNDOJ will assume are true, correct, and complete. Should the Project or Program change in any material way after the initial determination, the requestor must seek the advice of NNDOJ. An initial determination is limited to review of the Project or Program as it relates to whether the Project or Program is a legally allowable use – it does not serve as an opinion as to whether or not the Project or Program should be funded, nor does it serve as an opinion as to whether or not the amount requested is reasonable or accurate.

THE NAVAJO NATION FISCAL RECOVERY FUNDS **REQUEST FORM & EXPENDITURE PLAN**FOR **NON-GOVERNANCE CERTIFIED CHAPTERS**

Part 1. Identification of parties.

Non-Governance Certified Chapter Kaibeto Chapter requesting FRF:	Date prepared: 11/01/2022
Chapter's Kaibeto Chapter	phone/email: 928-673-585/kaibeto@navajochapters.org
mailing address: P. O. BOX 1761, Kaibeto, Arizona 86053	website (if any):
This Form prepared by: Ella Dodson-Slick	phone/email: 928-673-5850/edodson-slick@nnchapters.org
Community Services Coordinator CONTACT PERSON'S name and title	CONTACT PERSON'S Info
Title and type of Project: Vehicle Purchase: F550, 4x4, Crew	
Chapter President: Tom Franklin, Jr	_ phone & email: 928-640-3345/tfranklinjr@naataanii.org
Chapter Vice-President Yolanda Ellis-Bileen	phone & email: 928-206-1647/yebileen@naataanii.org
Chapter Secretary: Linda Israel	phone & email: 928-429-0824/lisrael@navajochapters.org
Chapter Treasurer: same as above	phone & email: same as above
Chapter Manager or CSC: Ella Dodson-Slick	phone & email: 928-205-8525/edodson-slick@nnchapters.org
DCD/Chapter ASO: Pearl Yellowman	phone & email; 928-871-7172/pyellowman@nndcd.org
List types of Subcontractors or Subrecipients that will be paid with FRF (if ke Unknown at this time Amount of FRF requested: \$80,000.00 FRF funding period: 10/	document attached 01/2022 to 9/30/2026
•	indicale Project starting and ending/deadline date
Part 2. Expenditure Plan details.	
(a) Describe the Program(s) and/or Project(s) to be funded, including how and what COVID-related needs will be addressed:	the funds will be used, for what purposes, the location(s) to be served,
The Kaibeto Chapter is requesting \$80,000.00 to purduring the pandemic. The Kaibeto Chapter had expredistribution and PPE to community members that have to transport heavier loads of necessities. The location	essed a need for updated transportation for food re no transportation. Bigger truck were requested
	☐ document attached
(b) Explain how the Program or Project will benefit the Navajo Nation, Nav	ajo communities, or the Navajo People:
The pandemic provided challenges that no one had a resources available to the communities. Chapter transthrough the pandemic.	nticipated, challenges that showcased the lack of
g panao	sportation allows for the distribution of necessities

⁽c) Provide a prospective timeline showing the estimated date of completion of the Project and/or each phase of the Project. Disclose any challenges that may prevent you from incurring costs for all funding by December 31, 2024 and/or fully expending funds and completing the

APPENDIX A

Program(s) or Project(s) by December 31, 2026:
Due to a national shortage of vehicles due to the chip shortage. The completion of this project is expected to take longer than anticipated. An anticipated completion of this project would approximately occur until December 31, 2026
☐ document attached
(d) Identify who will be responsible for implementing the Program or Project:
Elmer Johnson, CPMD Project Manager
document attached
(e) Explain who will be responsible for operations and maintenance costs for the Project once completed, and how such costs will be funded prospectively:
The Kaibeto Chapter will be responsible for proper training and will be responsible for maintenance cost and insurance.
•
☐ document attached
(i) State which of the 66 Fiscal Recovery Fund expenditure categories in the attached U.S. Department of the Treasury Appendix 1 listing the proposed Program or Project falls under, and explain the reason why:
of a pandemic. Chapters are able to provide community support by delivering PPE, pack of water, and food boxes that could potentially keep more residents home during the pandemic.
☐ document attached
Part 3. Additional documents.
List here all additional supporting documents attached to this FRF Expenditure Plan (or indicate N/A):
N/A
Chapter Resolution attached
Part 4. Affirmation by Funding Recipient. Funding Recipient attirms that its receipt of Fiscal Recovery Funds and the implementation of this FRF Expenditure Plan shall be in accordance with Resolution No. CJY 41-21, the ARPA, ARPA Regulations, and with all applicable federal and Navajo Nation laws, regulations, and policies: Chapter's Preparer: Approved by: Signature of President of Vice President
Approved by: Signature of CSC Approved by: Signature of Concess ASSY Signatur
Approved to submit Liva Jumm. NUFRETO

THE NAVAJO NATION PROGRAM BUDGET SUMMARY

Page 1 of 3 BUDGET FORM 1

PART I. Business Unit No.:	NEW	Program Title:		Kaibeto - VEHICLE PURCHASE		Division/Branch:	Community Devel	opment / F: /set
Prepared By: ELLA D	ODSON-SLICK	Phone	No.:	928-205-8525 Email	Address:	edodson-	slick@nnchapters.or	
PART II. FUNDING SOURCE(S) NN Fiscal Recovery Funds	Fiscal Year /Term 10/1/22-9/30/26	Amount 80,000.00	% of Total 100%	PART III. BUDGET SUMMARY	Fund Type Code	(A) NNC Approved Original Budget	(B) Proposed Budget	(C) Difference or Total
				2001 Personnel Expenses			, ropecta anaget	
				3000 Travel Expenses				
				3500 Meeting Expenses				
				4000 Supplies				
				5000 Lease and Rental				
				5500 Communications and Utilities				
				6000 Repairs and Maintenance				
				6500 Contractual Services	6	0	80,000	80,000
				7000 Special Transactions				
				8000 Public Assistance				
				9000 Capital Outlay	1			
				9500 Matching Funds				
				9500 Indirect Cost				
					TOTAL	\$0.00	80,000.00	80,000
 				PART IV. POSITIONS AND VEHICLES	_	(D)	(E)	_
			r.	Total # of Positions B	odgeted:	0	0	
	TOTAL:	\$80,000.00	100%	Total # of Vehicles B		0	0	
PART V. I HEREBY ACKNOWLED	SE THAT THE INF	ORMATION CON	TAINED	N THIS BUDGET PACKAGE IS COMPLET	TE AND AC	CURATE.	,	
SUBMITTED BY: Sonla	lsa Jim-Martin, Pro	gram Manager II		APPROVED BY:				_
Son	ogram Manager's Late am Manager's Sig		2/19/20	22		r / Branch Chief's Pr Lane Branch Chief's Signa	inted Name 12.19:27 ture and Date	•

THE NAVAJO NATION PROGRAM BUDGET SUMMARY

Page 1 of 3 BUDGET FORM 1

PART I. Business Unit No.:	NEW	Program Title:		Kaibeto - VEHICLE PURCHASE		Division/Branch:	Community Devel	opment /F /s
Prepared By: EL	LA DODSON-SLICK	Phone	No.:	928-205-8525 Emai	il Address:	edodson-	slick@nnchapters.o	rg
PART II. FUNDING SOURCE(Fiscal Year S) /Term	Amount	% of Total	PART III. BUDGET SUMMARY	Fund Type	(A) NNC Approved	(B)	(C) Difference or
NN Fiscal Recovery Funds	10/1/22-9/30/26	80,000.00	100%		Code	Original Budget	Proposed Budget	Total
				2001 Personnel Expenses				
				3000 Travel Expenses				
				3500 Meeting Expenses			Mark Control	
				4000 Supplies				
				5000 Lease and Rental				
				5500 Communications and Utilities				
				6000 Repairs and Maintenance				
				6500 Contractual Services	Box	New	-80,000 cm	-80,000 kee
				7000 Special Transactions				
				8000 Public Assistance				
				9000 Capital Outlay	400	Dur	80,000 0	80,000 pm
				9500 Matching Funds				
				9500 Indirect Cost				
					TOTAL	\$0.00	80,000.00	80,000
				PART IV. POSITIONS AND VEHICLES	3	(D)	(E)	
				Total # of Positions	Budgeted:	0 .	0	
	TOTAL:	\$80,000.00	100%	Total # of Vehicles	Budgeted:	0	1 Pen	1
ART V. I HEREBY ACKNOW	LEDGE THAT THE INF	ORMATION CON	TAINED	IN THIS BUDGET PACKAGE IS COMPLE	TE AND AC	CURATE.		
SUBMITTED BY:	Sonlatsa Jim-Martin, Pro Program Manager's	gram Manager II		APPROVED BY:	Dr. Pearl Y	ellowman, Executive I	Director	_
S	Program Manager's Sig	Ju- 12	2/19/20	20			12.19.23 ature and Date	2

Mille

FY 2023

THE NAVAJO NATION PROGRAM PERFORMANCE CRITERIA

PART I. PROGRAM INFORMATION:		7											
Business Unit No.: NEW	Program Name/Title:	Kaibeto - VEHICLE PURCHASE											
PART II. PLAN OF OPERATION/RESOLUTION NUMBER/PURPOSE OF PROGRAM: KB1QTR13/11-22-09 CHAPTER TRANSPORTATION ALLOWS FOR THE DISTRIBUTION OF NECESSITIES THROUGH THE PANDEMIC.													
PART III. PROGRAM PERFORMANCE CRITERIA:		1st	QTR	2nd	QTR	310	QTR	4th	QTR				
	Ţ	Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual				
1. Goal Statement:													
HAUL BACKHOE FOR COMMUNITY SERVICES	FOR BATHROOM ADDITION, MATERIALS												
Program Performance Measure/Objective:	_												
BIGGER TRUCK IS NEEDED IT TO TRANSPORT	HEAVIER LOADS OF NECECESSITIES.	2		2		2	<u> </u>	2					
2. Goal Statement:		-		-									
Program Performance Measure/Objective:	Γ				1		 		T				
3. Goal Statement:	· · · · · · · · · · · · · · · · · · ·	***	1!				<u> </u>	<u> </u>	1				
Program Performance Measure/Objective:			ı		1		1	1	1				
4. Goal Statement:			l		<u> </u>		<u></u>	<u>. </u>	.l				
Program Performance Measure/Objective:								,	1				
5. Goal Statement:			<u></u>			L.,	<u> </u>		<u> </u>				
Program Performance Measure/Objective:													
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PART IV. I HEREBY ACKNOWLEDGE THAT THE ABOUT A SOLUTION OF THE ABOUT AND A SOLUTION OF THE ABOUT A SOLUTION OF THE ABOUT A SOLUTION OF THE ABOUT A SOLUTION OF THE ABOUT A SOLUTION OF THE ABOUT A SOLUTION OF THE ABOUT A SOLUTION OF THE ABOUT A SOLUTION OF THE ABOUT A SOLUTION OF THE ABOUT A SOLUTION OF THE ABOUT A SOLUTION OF THE ABOUT A SOLUTION OF THE ABOUT A SOLUTION OF THE ABOUT A SOLUTION OF THE ABOUT A SOLUTION OF		LY REVIE	Dr. Pearl ye	ellowman, E	xecutive Dire	ector							
Program Manager's Printe And A Program Manager's Signature	12/19/2022		Pan	18111	lBranch Chi Lowe ranch Chief	u	12.19.	22					

THE NAVAJO NATION DETAILED BUDGET AND JUSTIFICATION

Page 3 of 3 BUDGET FORM 4

	ROGRAM INFORMATION:	V-1-4- VEHIOLE BUDGHASE	Dustana Hali Na	MENN	
	Program Name/Title:	Kaibeto - VEHICLE PURCHASE	Business Unit No.:	NEW	
PART II. (A)	DETAILED BUDGET:	(B)		(C)	(D)
Object Code (LOD 6)		Object Code Description and Justification (LOD 7)		Total by DETAILED Object Code (LOD 6)	Total by MAJOR Object Code (LOD 4)
9000	Capital Outlay w	EAVY EQUIPMENT FOR KAIBETO COMMUNITY SERVICES			80,000
9140	Vehicleson 9162-Automobile	80,000 KW		km 80,000	
		KUV			
<i>c</i>					
1	s converged to the second		TOTAL	80,000	80,000

PART I. Business Unit No.: NEW				_				· · · · · · · · · · · · · · · · · · ·														PAR	T II.			Proje	ct Inf	ormat	ion		٦
Project Title: KAIBETO - PL	JRCH/	ASE C	F CH	APTE	R VE	HICLE	TO F	ULL 1	THE T	RAILE	ER AN	D HA	UL H	EAVY	EQU	PME	NT (B/	ACKH	OE)			Proje	cl Typ	e:	Traile	er/Bac	khoe l	urcha	ise		
Project Description THE CHAP																				URAL	ARE			art Date	:			1,	3/1/2	2022	
		TIES SAFE FROM TRAVELING OFF THE RESERVATION, LIMITING THE RISK OF GETTING COVID-19 Plan										Plani	ned End Date:					9/30/2026													
Check one box:	IJ٥	Original Budget Budget Revision Budget Reallocation Budget Modification Proje											ct Mar	nager:	afff	ff															
PART III. PART IV. Use Fiscal Year (FY) Quarters to complete the information below										ion below. O = Oct.: N = Nov.: D = Dec. etc.											Expected Completion Date if										
List Project Task separately; such		FY _2023 FY _2024																	eeds 8 FY Qtrs.												
as Plan, Design, Construct, Equip or Furnish.		1st Qtr. 2nd Qtr.					3rd Qir. 4th Qtr.				1st Qtr. 2nd Qtr. 3rd Qtr.							4th Qtr.			Date9/30/2026										
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EQUIPMENT- QUOTE				x	х	Х	х	х					1																·		
PURCHASE OF VEHICLE									x	Х	Х																				
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PART V.		\$	<u> </u>		\$	<u> </u>		\$	<u> </u>		\$		S S				\$		\$			PROJECT TOTAL									
Expected Quarterly Expenditures										80	,000.	00															\$80,0]
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FOR OMB USE ONLY:	Resolution No:	FMIS Set Up Date:	Company No:	OMB Analyst:	



The Resolution of K'ai'Bii'Tó Chapter

SUPPORT AND APPROVE THE REQUEST OF THE DELEGATE REGIONAL EXPENDITURE PLAN TO MAKE NECESSARY LONG-TERM IMPROVEMENT TO THE K'AI'BII'TO COMMUNITY FOR PLANNING, DESIGNING, AND CONSTRUCTION AND ASSISTANCE IN THE AMOUNT OF \$1,760,468.00

WHEREAS:

- 1. The K'ai'Bii'Tó Chapter is certified by N.N.C. pursuant to 2 N.N.C. Section 4001 and 4028 (a) as established Navajo Nation Chapter to serve as Local Governing entity to promote matters affecting its Community and pursuant to N.N.C. Section 4002 and it may enact Local Community Ordinance on issues involving its local Constituency, subject to an approval of appropriate N.N.C. oversight Committees: and
- 2. Pursuant to 26 N.N.C. 1001 (A), the K'ai'Bii'Tô Chapter is vested with the authority to review all matters affecting the community and to make the appropriate corrections when necessary and to make recommendations to the Navajo Nation, State, Federal and other local agencies for appropriate actions; and,
- 3. The K'ai'Bii'To Chapter strives for the betterment of its people by providing and assisting them with opportunity for improvement in the areas of livelihood, health, safety, education.
- 4. The K'ai'Bii'Tó Chapter recognizes that multi-generational and multi-family that have returned to the Navajo Nation due to the COVID19 Pandemic, in dire need of a storage facility of the PPE, dry goods, necessities, etc., transporting of heavy equipment, and temporary employees; and
- 5. The K'ai 'Bii 'To Chapter has selected projects within the community to combat COVID19:
 - a. Warehouse
 - b. Housing
 - c. Meeting Room Renovation
 - d. Temporary Employment
 - e. Purchase of a Vehicle
 - f. Purchase of a Heavy-Duty Goose-Neck Trailer
- 6. The K'ai'Bii'Tó Chapter will budget for the project listed; and
- 7. The K'ai'Bii'Tó Chapter shall provide the Navajo Nation Fiscal Recovery Fund Documents used in this plan as Exhibit A:
 - a. Navajo Nation Fiscal Recovery Document Checklist
 - b. Appendix A- Request Form & Expenditure Plan
 - c. Appendix B- Navajo Nation Budget Forms
 - d. Approving Chapter Resolution

NOW, THEREFORE, BE IT RESOLVED THAT:

The K'ai'Bii'To Chapter hereby Support, and Approves the request of the Delegate Regional Expenditure Plan to make necessary long-term improvements in the K'ai'Bii'To Community for Design and Construction, Hiring of Temporary Employment, and Purchase of a Vehicle and a Heavy-Duty Goose-Neck Trailer in the amount of \$1,760,468.,00

CERTIFICATION

We, hereby certify that the foregoing resolution was duly considered by the K'ai'Bii'Tó Chapter at a duly called meeting at Kaibeto, Navajo Nation, Coconino County, Arizona, at which a quorum was present and that same was passed by a vote of 5 in favor, 2 opposed, and 1 abstained, this 16th day of October 2022

MOTION: Yolanda Ellis-Bileen

SECONDED: Linda Israel

Tom Franklin, Jr., President

Yolanda Ellis-Bileen, Vice-President

Linda Israel, Secretary/Treasurer