

RESOLUTION OF THE
 NAABIK'ÍYÁTI' STANDING COMMITTEE
 25th NAVAJO NATION COUNCIL -- First Year, 2023

AN ACTION RELATING TO THE NAABIK'ÍYÁTI' COMMITTEE; AMENDING NABIO-30-23 AND CJY-55-23 AND CAP-19-23 AND CD-68-22, THE NAVAJO NATION FISCAL RECOVERY FUND DELEGATE REGION PROJECT PLAN FOR HONORABLE ANDY NEZ, PH.D.'S DELEGATE REGION (CHAPTERS: CRYSTAL, FORT DEFIANCE, RED LAKE, SAWMILL), TO INCLUDE ADDITIONAL PROJECTS FOR THIS DELEGATE REGION

BE IT ENACTED:

SECTION ONE. AUTHORITY

- A. The Naabik'íyáti' Committee is established as a standing committee of the Navajo Nation Council. 2 N.N.C. § 700(A).
- B. Navajo Nation Council Resolution No. CJN-29-22, as amended by CAU-74-23, mandates that Fiscal Recovery Fund ("NNFRF") Delegate Region Project Plans be approved by two-thirds (2/3) vote of the Naabik'íyáti' Committee members in attendance.
- C. Navajo Nation Council Resolution No. CD-68-22, included and incorporated herein by reference, mandated that amendments to the Navajo Nation Fiscal Recovery Fund Delegate Region Project Plan for Honorable Andy Nez, Ph.D.'s Delegate Region (Chapters: Crystal, Fort Defiance, Red Lake, Sawmill) be approved by a Navajo Nation Council resolution and signed into law by the President of the Navajo Nation pursuant to 2 N.N.C. § 164(A)(17), and 2 N.N.C. §§ 1005(C)(10), (11), and (12).
- D. Navajo Nation Council Resolution No. CAP-19-23, included and incorporated herein by reference, mandated that amendments to the Navajo Nation Fiscal Recovery Fund Delegate Region Project Plan for Honorable Andy Nez, Ph.D.'s Delegate Region (Chapters: Crystal, Fort Defiance, Red Lake, Sawmill) be approved by a Navajo Nation Council resolution and signed into law by the President of the Navajo Nation pursuant to 2 N.N.C. § 164(A)(17), and 2 N.N.C. §§ 1005(C)(10), (11), and (12).
- E. Navajo Nation Council Resolution No. CJY-55-23, included and incorporated herein by reference, mandated that amendments to the Navajo Nation Fiscal Recovery Fund Delegate Region Project Plan for Honorable Andy Nez, Ph.D.'s Delegate Region (Chapters: Crystal, Fort Defiance, Red Lake, Sawmill) be approved by a Navajo Nation Council resolution and signed into law by the

President of the Navajo Nation pursuant to 2 N.N.C. § 164(A)(17), and 2 N.N.C. §§ 1005(C)(10), (11), and (12).

- F. Navajo Nation Council Resolution No. CAU-74-23, which amended CJN-29-22 and CJY-41-21, included and incorporated herein by reference, delegated the Naabik'íyáti' Committee as the final approval authority for Delegate Region Project Plans funded through Navajo Nation's Fiscal Recovery Funds.
- G. Naabik'íyáti' Committee Resolution No. NABIO-30-23, included and incorporated herein by reference, mandated that amendments to the Navajo Nation Fiscal Recovery Fund Delegate Region Project Plan for Hon. Andy Nez, Ph.D.'s Delegate Region (Chapters: Crystal, Fort Defiance, Red Lake, Sawmill) be adopted and approved by resolution of the Naabik'íyáti' Committee pursuant to two-thirds (2/3) vote of the Naabik'íyáti' Committee members in attendance.

SECTION TWO. FINDINGS

- A. The Navajo Nation Council Resolution No. CJN-29-22, AN ACTION RELATING TO THE NAABIK'ÍYÁTI' COMMITTEE AND NAVAJO NATION COUNCIL; ALLOCATING \$1,070,298,867 OF NAVAJO NATION FISCAL RECOVERY FUNDS; APPROVING THE NAVAJO NATION FISCAL RECOVERY FUND EXPENDITURE PLANS FOR: CHAPTER AND REGIONAL PROJECTS; PUBLIC SAFETY EMERGENCY COMMUNICATIONS, E911, AND RURAL ADDRESSING PROJECTS; CYBER SECURITY; PUBLIC HEALTH PROJECTS; HARDSHIP ASSISTANCE; WATER AND WASTEWATER PROJECTS; BROADBAND PROJECTS; HOME ELECTRICITY CONNECTION AND ELECTRIC CAPACITY PROJECTS; HOUSING PROJECTS AND MANUFACTURED HOUSING FACILITIES; BATHROOM ADDITION PROJECTS; CONSTRUCTION CONTINGENCY FUNDING; AND REDUCED ADMINISTRATIVE FUNDING, was signed into law by the President of the Navajo Nation on July 15, 2022.
- B. CJN-29-22, as amended by CAU-74-23, Section Three, now states, in part and among other things, that
 - 1. The Navajo Nation hereby approves total funding for the NNFRF Chapter and Chapter Projects Expenditure Plan from the Navajo Nation Fiscal Recovery Fund in the total amount of two hundred eleven million two hundred fifty-six thousand one hundred forty-eight dollars (\$211,256,148) to be divided equally between the twenty-four (24) Delegate Regions in the amount of eight million eight hundred two thousand three hundred forty dollars (\$8,802,340) per Delegate Region . . . and allocated through Delegate Region Project Plans approved by two-thirds (2/3) vote of the

Naabik'íyáti' Committee members in attendance. . . . See CJN-29-22, as amended by CAU-74-23, Section Three (B).

2. The Delegate Region Project Plan funding will be allocated to the Navajo Nation Central Government, specifically the Division of Community Development or other appropriate Navajo Nation Division or Department, to implement the projects rather than directly to the Chapters. See CJN-29-22, Section Three (D).
 3. The Navajo Nation Central Government, specifically the Division of Community Development or other appropriate Navajo Nation Division or Department, shall manage and administer funds and Delegate Region Project Plans on behalf of Non-LGA-Certified Chapters. The Navajo Nation Central Government may award funding to LGA-Certified Chapters through sub-recipient agreements to implement and manage specific projects, but shall maintain Administrative Oversight over such funding and Delegate Region Project Plans. See CJN-29-22, Section Three (E).
 4. Each Navajo Nation Council delegate shall select Fiscal Recovery Fund eligible projects within their Delegate Region to be funded by the NNFRF Chapter and Regional Projects Expenditure Plan through a Delegate Region Projects Plan. The total cost of projects selected by each Delegate shall not exceed their Delegate Region distribution of eight million eight hundred two thousand three hundred forty dollars (\$8,802,340). See CJN-29-22, Section Three (F).
 5. Each Delegate Region Project shall identify its Administrative Oversight entity and its Oversight Committee(s) and be subject CJY-41-21's NNDOJ initial eligibility determination. See CJN-29-22, Section Three (L) (5) and (L) (6).
- C. The Navajo Nation Council Resolution No. CD-68-22, AN ACTION RELATING TO THE NAABIK'ÍYÁTI' COMMITTEE AND NAVAJO NATION COUNCIL; APPROVING THE NAVAJO NATION FISCAL RECOVERY FUND DELEGATE REGION PROJECT PLAN FOR HONORABLE WILSON C. STEWART, JR.'S DELEGATE REGION (CHAPTERS: CRYSTAL, FORT DEFIANCE, RED LAKE, SAWMILL), was signed into law by the President of the Navajo Nation on January 6, 2023.
- D. CD-68-22, Section Four, states that:

1. Amendments to this legislation or to the Delegate Region Project Plan approved herein shall only be adopted by resolution of the Navajo Nation Council and approval of the President of the Navajo Nation pursuant to 2 N.N.C. § 164(A)(17) and 2 N.N.C. §§ 1005(C)(10), (11), and (12).
- E. The Navajo Nation Council Resolution No. CAP-19-23, AN ACTION RELATING TO THE NAABIK'ÍYÁTI' COMMITTEE AND NAVAJO NATION COUNCIL; AMENDING CD-68-22 AND THE NAVAJO NATION FISCAL RECOVERY FUND DELEGATE REGION PROJECT PLAN FOR HONORABLE ANDY NEZ, PH.D.'S DELEGATE REGION (CHAPTERS: CRYSTAL, FORT DEFIANCE, RED LAKE, SAWMILL), was signed into law by the President of the Navajo Nation on May 5, 2023.
- F. CAP-19-23, Section Four, states that:
1. Amendments to this legislation or to the Delegate Region Project Plan approved herein shall only be adopted by resolution of the Navajo Nation Council and approval of the President of the Navajo Nation pursuant to 2 N.N.C. § 164(A)(17) and 2 N.N.C. §§ 1005(C)(10), (11), and (12).
- G. The Navajo Nation Council Resolution No. CJY-55-23, AN ACTION RELATING TO THE NAABIK'ÍYÁTI' COMMITTEE AND NAVAJO NATION COUNCIL; AMENDING CAP-19-23 AND CD-68-22, THE NAVAJO NATION FISCAL RECOVERY FUND DELEGATE REGION PROJECT PLAN FOR HONORABLE ANDY NEZ, PH.D.'S DELEGATE REGION (CHAPTERS: CRYSTAL, FORT DEFIANCE, RED LAKE, SAWMILL), TO INCLUDE ADDITIONAL PROJECTS FOR THIS DELEGATE REGION was signed into law by the President of the Navajo Nation on August 4, 2023.
- H. CJY-55-23, Section Four, states that:
1. Amendments to this legislation or to the Delegate Region Project Plan approved herein shall only be adopted by resolution of the Navajo Nation Council and approval of the President of the Navajo Nation pursuant to 2 N.N.C. § 164(A)(17) and 2 N.N.C. §§ 1005(C)(10), (11), and (12).
- I. The Navajo Nation Council Resolution No. CAU-74-23, AN ACTION RELATING TO THE NAABIK'ÍYÁTI' COMMITTEE AND NAVAJO NATION COUNCIL; AMENDING COUNCIL RESOLUTIONS CJY-41-21 AND CJN-29-22; DELEGATING THE NAABIK'ÍYÁTI' COMMITTEE AS THE FINAL APPROVAL AUTHORITY FOR DELEGATE REGION PROJECT PLANS FUNDED THROUGH THE NAVAJO NATION'S FISCAL RECOVERY FUNDS was signed into law by the President of the Navajo Nation on September 6, 2023.

- J. CJN-29-22, as amended by CAU-74-23, Section Three, now states, in part and among other things, that
1. The Navajo Nation hereby approves total funding for the NNFRF Chapter and Chapter Projects Expenditure Plan from the Navajo Nation Fiscal Recovery Fund in the total amount of two hundred eleven million two hundred fifty-six thousand one hundred forty-eight dollars (\$211,256,148) to be divided equally between the twenty-four (24) Delegate Regions in the amount of eight million eight hundred two thousand three hundred forty dollars (\$8,802,340) per Delegate Region . . . and allocated through Delegate Region Project Plans approved by two-thirds (2/3) vote of the Naabik'íyáti' Committee members in attendance. . . . See CJN-29-22, as amended by CAU-74-23, Section Three (B).
- K. The Naabik'íyáti' Committee Resolution No. NABIO-30-23, AN ACTION RELATING TO THE NAABIK'ÍYÁTI' COMMITTEE; AMENDING CJY-55-23 AND CAP-19-23 AND CD-68-22, THE NAVAJO NATION FISCAL RECOVERY FUND DELEGATE REGION PROJECT PLAN FOR HONORABLE ANDY NEZ, PH.D.'S DELEGATE REGION (CHAPTERS: CRYSTAL, FORT DEFIANCE, RED LAKE, SAWMILL), TO INCLUDE ADDITIONAL PROJECTS FOR THIS DELEGATE REGION, was signed into law by the Chairperson of the Naabik'íyáti' Committee on October 17, 2023.
- L. NABIO-30-23, Section Four, states that:
1. Amendments to this legislation or to the Delegate Region Project Plan approved herein shall only be adopted and approved by resolution of the Naabik'íyáti' Committee.
- M. All additional projects listed in the Hon. Andy Nez, Ph.D.'s Delegate Region Projects Plan, attached as Exhibit A, have been deemed Fiscal Recovery Fund eligible by NNDOJ. In addition, Hon. Andy Nez, Ph.D.'s Delegate Region Projects Plan does not exceed the amount of \$8,802,340, as set forth in CJN-29-22, Section Three (F).
- N. The Navajo Nation Council hereby finds that it is in the best interest of the Navajo Nation and the Hon. Andy Nez, Ph.D.'s Delegate Region Chapters and communities to approve and adopt the additional projects as part of the Navajo Nation Fiscal Recovery Fund Delegate Region Project Plan for Hon. Andy Nez, Ph.D.'s Delegate Region (Chapters: Crystal, Fort Defiance, Red Lake, Sawmill) as set forth in Exhibit A.

SECTION THREE. AMENDING NABIO-30-23 AND CJY-55-23 AND CAP-19-23 AND CD-68-22, THE NAVAJO NATION FISCAL RECOVERY FUND DELEGATE REGION

PROJECT PLAN FOR HONORABLE ANDY NEZ, PH.D.'S DELEGATE REGION (CHAPTERS: CRYSTAL, FORT DEFIANCE, RED LAKE, SAWMILL), TO INCLUDE ADDITIONAL PROJECTS FOR THIS DELEGATE REGION

The Navajo Nation hereby approves the additional projects as part of the Navajo Nation Fiscal Recovery Fund Delegate Region Project Plan for Hon. Andy Nez, Ph.D.'s Delegate Region (Chapters: Crystal, Fort Defiance, Red Lake, Sawmill) set forth in **Exhibit A**.

- A. The Delegate Region Project Plan approved herein shall comply with all applicable provisions of CJY-41-21, CJN-29-22, and BFS-31-21.
- B. Any inconsistencies between this legislation, the Delegate Region Project Plan, and the individual project appendix, shall be resolved in favor of the project appendix reviewed by Department of Justice during their eligibility determination(s).

SECTION FOUR. AMENDMENTS

Amendments to this legislation or to the Delegate Region Project Plan approved herein shall only be adopted and approved by resolution of the Naabik'íyáti' Committee.

SECTION FIVE. EFFECTIVE DATE

This legislation shall be effective upon its approval pursuant to two-thirds (2/3) vote of the Naabik'íyáti' Committee members in attendance.

SECTION SIX. SAVING CLAUSE

If any provision of this legislation is determined invalid by the Navajo Nation Supreme Court, or by a Navajo Nation District Court without appeal to the Navajo Nation Supreme Court, those provisions of this legislation not determined invalid shall remain the law of the Navajo Nation.

CERTIFICATION

I, hereby certify that the foregoing resolution was duly considered by the Naabik'íyáti' Committee of the 25th Navajo Nation Council at a duly called meeting in Tse Bonito, New Mexico, at which a quorum was present and that the same was passed by a vote of 18 in Favor, and 00 Opposed, on this 28th day of December 2023.



Honorable Crystalyne Curley, Chairwoman
Naabik'íyáti' Committee

1/5/24

Date

Motion: Honorable Vince R. James

Second: Honorable Andy Nez

Chairwoman Crystalyne Curley not voting

NAVAJO NATION FISCAL RECOVERY FUND DELEGATE REGION PROJECT PLAN

COUNCIL DELEGATE: Hon. Andy Nez, Ph.D.

CHAPTERS: Crystal, Fort Defiance, Red Lake, Sawmill

Exhibit A

FUNDING RECIPIENT	SUBRECIPIENT	EXPENDITURE PLAN / PROJECT	ADMIN OVERSIGHT	FRF CATEGORY	DOJ REVIEW #	AMOUNT
		TOTAL AMOUNT APPROPRIATED in CD-68-22 on January 6, 2023				\$ 2,280,047.00
		TOTAL AMOUNT REVERTED in CAP-19-23 on May 5, 2023				-\$ 500,000.00
		TOTAL AMOUNT APPROPRIATED in CAP-19-23 on May 5, 2023				\$ 1,033,662.00
		TOTAL AMOUNT APPROPRIATED in CJY-55-23 on August 4, 2023				\$ 3,453,000.00
		TOTAL AMOUNT APPROPRIATED in NABIO-30-23 on October 17, 2023				\$ 490,000.00
Division of Community Development	None Identified	Crystal Chapter Fire Suppression/Water Tank Installation Project	Division of Community Development	6.1	HK0677	\$ 800,000.00
Division of Community Development	None Identified	Crystal Chapter Purchase of 3/4 Ton 4x4 Truck Project	Division of Community Development	6.1	HK0679	\$ 76,000.00
Division of Community Development	None Identified	Crystal Chapter Purchase of John Deere 6WD 672G Grader Project	Division of Community Development	6.1	HK0680	\$ 375,000.00
Division of Community Development	None Identified	Crystal Chapter Multi-Purpose Building Maintenance Project	Division of Community Development	2.22	HK0683	\$ 216,000.00
Division of Community Development	*Fort Defiance Chapter	Fort Defiance Chapter Bathroom Addition Project	Division of Community Development	1.14	HK0682	\$ 500,000.00
					TOTAL:	\$ 8,723,709.00

*Per CJN-29-22, Section Three (E), the "Navajo Nation Central Government may award funding to LGA-Certified Chapters through sub-recipient agreements to implement and manage specific projects, but shall maintain Administrative Oversight over such funding and Delegate Region Project Plans."



NAVAJO NATION DEPARTMENT OF JUSTICE
OFFICE OF THE ATTORNEY GENERAL

ETHEL B. BRANCH
Attorney General

HEATHER CLAH
Deputy Attorney General

DEPARTMENT OF JUSTICE
INITIAL ELIGIBILITY DETERMINATION
FOR NAVAJO NATION FISCAL RECOVERY FUNDS

RFS/HK Review #: HK 0677

Date & Time Received: 10/20/23 at 15:46

Date & Time of Response: 11/03/23 at 17:00

Entity Requesting FRF: Crystal Chapter

Title of Project: Crystal Chapter Fire Suppression / Water Tank Installation

Administrative Oversight: Division of Community Development

Amount of Funding Requested: \$800,000.00

Eligibility Determination:

- FRF eligible (checked)
FRF ineligible
Additional information requested

FRF Eligibility Category:

- (1) Public Health and Economic Impact
(2) Premium Pay
(3) Government Services/Lost Revenue (checked)
(4) Water, Sewer, Broadband Infrastructure

U.S. Department of Treasury Reporting Expenditure Category:

6.1: Provision of Government Services

Returned for the following reasons (Ineligibility Reasons/Paragraphs 5.E.(1)-(10) of FRF Procedures):

- | | |
|--|--|
| <input type="checkbox"/> Missing Form | <input type="checkbox"/> Expenditure Plan incomplete |
| <input type="checkbox"/> Supporting documentation missing | <input type="checkbox"/> Funds will not be obligated by 12/31/2024 |
| <input type="checkbox"/> Project will not be completed by 12/31/2026 | <input type="checkbox"/> Incorrect Signatory |
| <input type="checkbox"/> Ineligible purpose | <input type="checkbox"/> Inconsistent with applicable NN or federal laws |
| <input type="checkbox"/> Submitter failed to timely submit CARES reports | |
| <input type="checkbox"/> Additional information submitted is insufficient to make a proper determination | |

Other Comments: We have modified the expenditure code from 1.7 Capital Expenditures to 6.1 Provision of Government Services in order to be consistent with other projects previously determined to be an eligible use of the Nation's Fiscal Recovery Funds.

Name of DOJ Reviewer: Erika Pirotte

Signature of DOJ Reviewer: Erika R. Pirotte

Digitally signed by Erika R. Pirotte
Date: 2023.11.03 09:07:11 -06'00'

Disclaimers:

If additional information has been requested and you wish to provide it, please resubmit all the required forms updated to include the additional information. Full resubmission will expedite the Initial Eligibility Determination process. Therefore, please include a new RFS form indicating resubmission, revised Appendix A, Budget Form 1, and other supporting documents. **Please email your resubmission to arpa@nndoj.org.** Please be aware that under Resolution BFS-31-21 a Project or Program can only be reviewed twice, therefore it is critical that you include all the requested additional information for your second submission.

An NNDOJ Initial Eligibility Determination is based on the documents provided, which NNDOJ will assume are true, correct, and complete. Should the Project or Program change in any material way after the initial determination, the requestor must seek the advice of NNDOJ. An initial determination is limited to review of the Project or Program as it relates to whether the Project or Program is a legally allowable use – it does not serve as an opinion as to whether or not the Project or Program should be funded, nor does it serve as an opinion as to whether or not the amount requested is reasonable or accurate.

**THE NAVAJO NATION
FISCAL RECOVERY FUNDS REQUEST FORM & EXPENDITURE PLAN
FOR NON-GOVERNANCE CERTIFIED CHAPTERS**

Part 1. Identification of parties.

Non-Governance Certified Chapter requesting FRF: Crystal Chapter Date prepared: 04/13/23

Chapter's mailing address: PO Box 775 Navajo, NM 87328 phone/email: 505.777.2800, crystal@navajochapters.org website (if any): https://crystal@navajochapters.org

This Form prepared by: Kristin Damon phone/email: 505.777.2800
Community Services Coordinator kdamon@nnchapters.org
CONTACT PERSON'S name and title CONTACT PERSON'S info

Title and type of Project: Crystal Chapter Fire Suppression / Water Tank Installation

Chapter President: Patricia Slim phone & email: 928.206.8652, pslim@naataanii.org

Chapter Vice-President: LaVerne Johnson phone & email: 505.906.1205, ljohnson@naataanii.org

Chapter Secretary: Marchelle Hardy phone & email: 505.979.2850, mhardy@navahochapters.org

Chapter Treasurer: Marchelle Hardy phone & email: 505.979.2850, mhardy@navahochapters.org

Chapter Manager or CSC: Kristin Damon phone & email: 505.777.2800, kdamon@nnchapters.org

DCCD/Chapter ASO: Derek Echshawk phone & email: 928-266-3153 ddechshawk@ndcd.org

List types of Subcontractors or Subrecipients that will be paid with FRF (if known): _____

document attached

Amount of FRF requested: \$800,000 FRF funding period: 10/1/2023 - 12/31/2026
indicate Project starting and ending/deadline date

Part 2. Expenditure Plan details.

(a) Describe the Program(s) and/or Project(s) to be funded, including how the funds will be used, for what purposes, the location(s) to be served, and what COVID-related needs will be addressed:

Purchase and install a 20,000 gallon water tank to complete the Fire Suppression for the Crystal Chapter multi-purpose building (MPB). The 20,000 gallon water tank will also require a Fire Pump House, concrete pad for the water tank, concrete fire pump house, underground water lines and electricity. Throughout COVID-19, the Chapter MPB was utilized to store, then distributed PPE and sanitation items to provide individuals with air-borne and physical protection; water, bulk storage of non-perishable food to sustain members; and heating supplies such as wood, coal and wood pellets. The Chapter continues to store PPE to distribute during periodic reported increases with infections.

document attached

(b) Explain how the Program or Project will benefit the Navajo Nation, Navajo communities, or the Navajo People:

The Crystal MPB is utilized for storing donated pandemic related goods, packaging and distribution to chapter members. The MPB is the facility to consolidate products prior to distribution. Stored materials will improve members safety, reduce transportation costs, and improve community response time.

document attached

(c) Provide a prospective timeline showing the estimated date of completion of the Project and/or each phase of the Project. Disclose any challenges that may prevent you from incurring costs for all funding by December 31, 2024 and/or fully expending funds and completing the

APPENDIX A

Program(s) or Project(s) by December 31, 2026:

Oct 1, 2023 - December 31, 2026.

document attached

(d) Identify who will be responsible for implementing the Program or Project:

DCD CPMD

document attached

(e) Explain who will be responsible for operations and maintenance costs for the Project once completed, and how such costs will be funded prospectively:

Crystal Chapter will be responsible for periodic, scheduled maintenance and operation checks.

document attached

(f) State which of the 66 Fiscal Recovery Fund expenditure categories in the attached U.S. Department of the Treasury Appendix 1 listing the proposed Program or Project falls under, and explain the reason why:

1.7 - Capital Investments or Physical Plant Changes to Public Facilities that respond to the COVID-19 public health emergency.

Crystal Chapter House already serves the Crystal community. It services a growing senior population dependent upon the Sr. Center located in the Chapter House and the Head Start School servicing children from Crystal and Navajo. The Chapter was the community hub of pandemic services and distribution during COVID-19 providing PPEs, MREs, sanitation goods, water, non-perishable food and heating supplies. It is critical to complete the FS/WTI installation for a safe meeting place for all members.

document attached


Part 3. Additional documents.

List here all additional supporting documents attached to this FRF Expenditure Plan (or indicate N/A):

- ARVISO Construction Company Inc. January 18, 2022 bid with Schedule of Values submitted to Andy Thomas and Marcus Murphy, CPMD
- Sihasin Fund Project update June 2022, submitted by Robert Willie, Accounting Manager, OOC. Sihasin Projects Listing (Exhibit B - June 30, 2022) Prepared by General Accounting
- Crystal Chapter Resolution CRY- 24-2023-016. Chapter Resolution attached

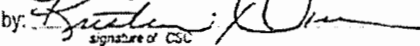
Part 4. Affirmation by Funding Recipient.

Funding Recipient affirms that its receipt of Fiscal Recovery Funds and the implementation of this FRF Expenditure Plan shall be in accordance with Resolution No. CJY-41-21, the ARPA, ARPA Regulations, and with all applicable federal and Navajo Nation laws, regulations, and policies:

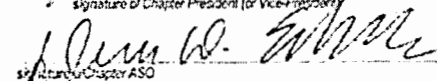
Chapter's Preparer: 
signature of Preparer: CONSTRUCTION PERSON

Approved by:

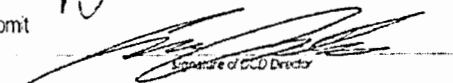

signature of Chapter President (or Vice-President)

Approved by: 
signature of CSO

Approved by:

 10/02/2023
signature of Chapter ASO

Approved to submit for Review:


signature of DCD Director

Crystal Chapter – Fire Suppression

Appendix A

- a. Purchase and install a 20,000 gallon water tank to complete the Fire Suppression for the Crystal Chapter multi-purpose building (MPB). The 20,000 gallon water tank will also require a Fire Pump House, concrete pad for the water tank, concrete fire pump house, underground water lines and electricity. To date the chapter has been able to operate with fire extinguishers as they have been without a Fire Suppression able to deliver water to the existing sprinkler system since the building was built.

Throughout COVID-19, the Chapter MPB was utilized to store, then distributed PPE and sanitation items to provide individuals with air-borne and physical protection; water, bulk storage of non-perishable food to sustain members; and heating supplies such as wood, coal and wood pellets. The Chapter continues to store PPE to distribute during periodic reported increases with infections, and when requested by Chapter Members for safety measures. **The Crystal MPB is the hub for storage and distribution servicing the Crystal chapter members for COVID-19.**

**THE NAVAJO NATION
 PROGRAM PERFORMANCE CRITERIA**

FY 2023

PART I. PROGRAM INFORMATION:		Business Unit No.:		New		Program Name/Title:		Crystal Chapter Fire Suppression / Water Tank Installation							
PART II. PLAN OF OPERATION/RESOLUTION NUMBER/PURPOSE OF PROGRAM:		<i>to construct and install fire suppression and water tank.</i>													
PART III. PROGRAM PERFORMANCE CRITERIA:		1st QTR		2nd QTR		3rd QTR		4th QTR		Goal		Actual			
1. Goal Statement:		Goal		Actual		Goal		Actual		Goal		Actual			
Complete (100%) Installation of Fire Suppression / Water Tank Installation															
Program Performance Measure/Objective:															
2. Goal Statement:															
New Water Tank filled with water - ready for use															
Program Performance Measure/Objective:															
3. Goal Statement:															
Program Performance Measure/Objective:															
4. Goal Statement:															
Program Performance Measure/Objective:															
5. Goal Statement:															
Program Performance Measure/Objective:															
PART IV. I HEREBY ACKNOWLEDGE THAT THE ABOVE INFORMATION HAS BEEN THOROUGHLY REVIEWED.															
Program Manager's Printed Name: <u>Rustin D. James</u> Program Manager's Signature and Date: <u>[Signature]</u> 10/02/2023												Division Director/ Branch Chief's Printed Name: <u>Calvin Castillo, Division Director</u> Division Director/ Branch Chief's Signature and Date: <u>[Signature]</u> 10/02/2023			

Jaron M. Charley, Department Manager II

**THE NAVAJO NATION
 DETAILED BUDGET AND JUSTIFICATION**

FY 2023

PART I. PROGRAM INFORMATION:			
Program Name/Title:	Crystal Chapter Fire Suppression / Water Tank Installation	Business Unit No.:	New
PART II. DETAILED BUDGET:			
(A)	(B)	(C)	(D)
Object Code (LOD 6)	Object Code Description and Justification (LOD 7)	Total by DETAILED Object Code (LOD 6)	Total by MAJOR Object Code (LOD 4)
6700	SUBCONTRACTED SERVICES 6790 - Sub-contracted Services (Contractors to construct Fire Suppression water tank to feed Chapter House Sprinkler System NTUA - Offered to fill the Water Tank and fire upon completion of installation	800,000	800,000
TOTAL		800,000	800,000



Crystal Chapter

P.O. Box 775, Navajo, New Mexico 87328 (505)777-2800/2801

CRY-04-2023-016

RESOLUTION OF THE CRYSTAL CHAPTER
SUPPORTING THE CHAPTER PROPOSAL OF THE NAVAJO NATION
GOVERNMENT FOR THE AMERICAN RESCUE PLAN ACT OF 2021 BY
AND THROUGH THE NAVAJO FISCAL RECOVERY FUND FOR
ENUMERATED CHAPTER PROJECTS

WHEREAS:

1. Pursuant to 26 N.N.C. section 3 (A), the Crystal Chapter is a duly recognized chapter of the Navajo Nation Government, as listed at 11 N.N.C., part 1, section 10; and
2. On March 6, 2021, the U.S. Congress approved the American Rescue Plan Act of 2021; and on March 11, 2021, the U.S. President Joe Biden signed it into law; and
3. The Navajo Nation received 1.9 billion of funding through the American Rescue Plan Act of 2021; and established the Navajo Fiscal Recovery Fund ("FRF") Office to oversee the application of proposals for the ARPA projects for Navajo chapters; and
4. The Navajo Division of Community Development is identified in the Navajo Nation Council Resolution C is managing the Navajo chapter governance of the ARPA proposals submission for the 110 Navajo governance chapters. Crystal Chapter initially submitted four infrastructure proposals for its respective chapter; and
5. The Crystal Chapter subsequently conducted its assessments, data collection and the projects are ready for funding; and submit a letter from Crystal Chapter Officials listing propriety projects; and
6. The Crystal Chapter is submitting two additional projects (one infrastructure) for the American Rescue Plan Act ("ARPA") proposal to the Navajo Nation Division of Community Development according to the project checklist and the ARPA guidelines. Projects serving individual community members and their families rather than the community are on "needs based." The following are the identified ARPA projects for the funds of proposed capital items:
 - A. Crystal Chapter Fire Suppression / Water Tank Installation
 - B. New Grader to service the Crystal Community

NOW, THEREFORE BE IT RESOLVED THAT:

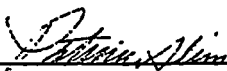
- A. The Chapter hereby amends the original proposal submitted to the Navajo Nation government for the American Rescue Plan Act/Fiscal Recovery Funds as intended to support

governmental efforts to mitigate and contain the spread of COVID-19, as well as to respond to the health, social and economic impacts of COVID-19 suffered by residents and businesses. In accordance with Section 9901 or ARPA, Fiscal Recovery Funds shall only be use for following:

1. To respond to the COVID-19 public health emergency or its negative economic impacts, including assistance to households, small businesses, and nonprofits; or aid to impacted industries such as tourism, travel, and hospitality.
 2. To respond to workers performing essential work during the COVID-19 public health emergency by providing premium pay to eligible workers.
 3. To provide government services to the extent of the reduction in Navajo Nation revenue due to the COVID-19 public health emergency, relative to revenues collected in the most recent full fiscal year prior to the emergency; and
 4. To make necessary investment in water, sewer, or broadband infrastructure.
- B. Under the direction of the FRF Expenditure Plan Budget Crystal Chapter is supporting the Project and affirming that the Chapter will only use awarded Funds in compliance with the ARPA, the ARPA Regulations, and all other applicable Navajo Nation and federal laws and regulations. This provision does not apply to formula-based distributions of Fiscal Recovery Funds to Non-Governance Certified Chapters.
- C. The Crystal Chapter leadership and its community member support the proposal of the above-mentioned capital items for ARPA/FRF funding according to the American Rescue Plan Act appropriations regulations and guidelines.

CERTIFICATION

I hereby certify that the foregoing resolution was duly considered by the Crystal Chapter at a duly called chapter meeting at Crystal (Navajo Nation), New Mexico at which a quorum was present and that same was motioned by Theresa Kedelty and seconded by Randell Kelly; and was considered and approved with votes of 12 in favor, 02 opposed and 04 abstained on this 18th day of April 2023.



Patricia Slim, Chapter President

Crystal Chapter Fire Suppression Funding – ADDITIONAL DOCUMENTS

- **Appendix A, Part 2, Sections 'a' and 'b' - Additional Notes.**
- **Crystal Chapter Fire Suppression Water Tank Installation, January 13, 2022 at 4:00 pm – Cover sheet - Arviso Construction Company, Inc.**
- **Arviso Construction Company, Inc. – Schedule of Values (Quote)**
- **Arviso Construction Company, Inc. – Invitation to Bid**
- **Sihasin Projects Listing – June 30, 2022 (2 pages)**
- **Crystal Chapter Resolution CRY-04-2023-016**

Crystal Chapter – Fire Suppression

Appendix A

- a. A new 5,000+ sq. foot Chapter House was constructed under the direction of the Navajo Nation DCD CPMD and opened in September, 2013. One critical area of the Chapter not completed during the construction was the Fire Suppression / Water Tank Installation (FS/WTI). *The FS/WTI must be installed and functioning in order to 'insure' the Chapter House Multi-Purpose Building with Risk Management.*

Bids for the construction of the FS/WTI were submitted to NN DCD CPMD in 2021 with the selection made for ARVISO Construction Company, Inc. January 13, 2022 for \$1,306,415.00. After meeting with Andy Thomas and Marcus Murphy on April 12, 2023, they projected the increase of cost to be the following:

\$ 1,306,415 Original Bid (January 13, 2022)
\$ 1,633,019 Add 25% Inflation - \$ 326,604 (effective April 12, 2023)
\$ 1,796,321 Additional 10% anticipated inflation – \$ 163,302

- b. Funding sources to complete the (FS/WTI) provided to date include:
- \$ 876,000 - Navajo Nation Sihasin Fund
 - \$ 165,667 - Sihasin Fund (Crystal Chapter Green Knoll Water Line – unable to install due to a species of endangered plant). Funds will be used for the FS/WTI.

Crystal Chapter will still be short funds in the amount of \$ 754,654. We are requesting \$800,00 to cover potential inflation exceeding 10 percent.



Crystal Chapter Fire Suppression/ Water Tank Installation

January 13, 2022 at 4:00pm

TO: Capital Projects Management Dept.
Attn: Andy Thomas/Marcus Murphy
PO Box 1510
Window Rock, Arizona 86515

FROM: Arviso Construction Company, Inc.
Attn: Oran Arviso
PO Box 441
Fort Wingate, NM 87316

ARVISO CONSTRUCTION COMPANY INC
Schedule of Values
CRYSTAL CHAPTER "CMAR" FIRE SUPPRESSION/ WATER TANK PROJECT
Tuesday, January 18, 2022

NO.	DESCRIPTION	Amount
1	Water Tank 20000 gallons	
	20000 gallon tank	\$ 237,000.00
	Rock Excavation	\$ 20,000.00
	Design and Stamp Drawings	\$ 3,000.00
2	Fire Pump House	
	Fire Pump House / Labor	\$ 340,000.00
	Controls / Labor	\$ 20,000.00
	Crane	\$ 8,000.00
	Rock Excavation	\$ 20,000.00
	Design and Stamp Drawings	\$ 3,000.00
3	Concrete Water tank	
	Concrete pad	\$ 38,000.00
4	Concrete Fire Pump House	
	Concrete foundation and pad	\$ 44,500.00
5	Under Ground Water Lines	
	Water line from Building to Tank	\$ 20,000.00
	Demolition existing Sidewalk and building Slab	\$ 2,600.00
	Replacing sidewalk and building slab	\$ 4,000.00
	Water line from Tank to pump house to building	\$ 30,000.00
	Rock Excavation	\$ 20,000.00
6	Electrical	
	Electrical from transformer to pump house with service and panel	\$ 69,000.00
7	Testing	\$ 21,000.00
8	NTUA cost plan review, permits, electrical extension and water tap	\$ 9,000.00
9	Rock excavation for Concrete Work	\$ 19,720.00
10	Pre Construction 50 days @ 280.00 pre day	\$ 12,000.00
11	General Condition 90 days @ 725.00	\$ 82,300.00
12	Contingency 6%	\$ 40,924.00
	Profit	\$ 127,685.00
	Insurance	\$ 17,875.00
	Bonds	\$ 22,863.00
	Navajo Tax 6%	\$ 73,948.00
	TOTAL AMOUNT	\$ 1,306,415.00


Oran Arviso, Arviso Construction Company Inc.

1-18-22
Date

Arviso Construction Company, Inc.

P.O. Box 441 | Fort Wingate, NM 87316

505-905-5566 PH | 505-905-5570 FAX

www.arviso.com



January 13, 2022

Capital Project Management Department
Attn: Andy Thomas/Marcus Murphy
PO Box 1510
Window Rock, AZ 86515

Re: Invitation to Bid
Crystal Chapter Fire Suppression/Water Tank Installation

Mr. Thomas/Mr. Murphy,

Arviso Construction Company, Inc. would like to submit our bid for Crystal Chapter Fire Suppression/Water Tank Installation project.

Founded in 1982, Arviso Construction is a family owned and operated general contracting firm located in Iyanbito, New Mexico. Arviso Construction is a corporation, incorporated in the State of New Mexico. The company provides residential and commercial construction on the Navajo Nation and surrounding areas.

Our team explicitly indicates the acknowledgement and acceptance of all requirements and conditions governing this procurement, including Navajo Nation laws and regulations. We also acknowledge that there were no addendums issued.

Our team is committed to comply and act in accordance with the following: Federal Executive Order; Navajo Nation Business Opportunity Act – Title V; Federal Code Title USCA7152 Anti-Discrimination in Employment; Executive Order No. 11246, Equal Opportunity in Federal Employment; Title 6, Civil Rights Act of 1964; Americans with Disabilities Act of 1990.

Oran Arviso serves as the Vice President and is authorized by the company to contractually obligate the business for the purpose of this ITB. Please feel free to contact Oran at any time for questions, clarifications, and negotiations regarding this ITB: 505.905.5566 or email oran@arviso.com

We hope that through our qualification you will see that we are not only excited to be a part of your team, but that we want this project. We believe we have the experience necessary to make this project a complete success. We thank you for your consideration, and we look forward to the opportunity to working with you.

Sincerely,

Oran Arviso, Vice President
Arviso Construction Company, Inc.

THE NAVAJO NATION

JONATHAN NEZ | PRESIDENT MYRON LIZER | VICE PRESIDENT



Memorandum

Date: July 13, 2022

To: Honorable Seth Damon, Speaker
Navajo Nation Council

From: *Robert Willie*
Robert Willie, Accounting Manager
Office of the Controller

Subject: Sihasin Fund – June 2022

I. Sihasin Fund June 2022:

The current unaudited un-appropriated balance in the Sihasin Fund is \$283,624,719 (See Exhibit "A") as of June 30, 2022.

II. The Sihasin expense/revenue data is as follows:

The unaudited gross Sihasin Revenues/(loss) (see Exhibit "A") as of June 30, 2022 is (\$41,150,783). The total unaudited expenditures are \$21,7140,207. This results in an unaudited net loss of \$62,860,989 as of June 30, 2022.

III. The Sihasin Projects listing:

The Sihasin Project listing is attached. (see Exhibit "B"). This exhibit shows the progress of each project budget, actual expenses, encumbrances and remaining balance. A summary of the of the projects are as follows:

- o **Resolution CJA-12-16 Water/Wastewater Projects.** The total dollar amount to be spent over 5 years will total \$180,175,924. There has been an amount of \$120,380,426.08 expended and an amount of \$607,359.21 encumbered. There is a remaining budget balance of \$59,188,138.71.

Sihasin Projects Listing
June 30, 2022

Exhibit B

CJA-12-16 Water, Wastewater Projects						
Project	Description	Original	Revised Budget Amt	Actual Amount	Open Commit Amount	Budget Balance
N01429	SIHASIN EX C 2018 SDS PROJECTS	15,000,000.00	15,000,000.00	545,000.00		14,455,000.00
N01338	SW NAVAJO PLINE/SWTWTR EXT	2,700,000.00	11,200,000.00	11,200,000.00		
N01339	WESTERN NAVAJO PIPELINE PH I	1,000,000.00	2,000,000.00	2,000,000.00		
N01340	LAKE POWELL INTAKE	500,000.00	1,000,000.00	545,319.84	454,680.16	
N01357	SIHASIN EX C 2017 SDS PROJECTS	20,000,000.00	20,000,000.00	20,000,000.00		
N01358	WMB WATER PROJECTS MANAGE	300,000.00	1,200,000.00	644,134.24	152,679.05	403,186.71
540 NTUA	LOAN RECEIVABLE		63,945,972.00	63,945,972.00		
*	NTUA O&M and Project Management		2,300,000.00	2,300,000.00		
*	WMB Project Management		14,500,000.00			14,500,000.00
407004	Wastewater		19,200,000.00	19,200,000.00		
*	SDS Remaining set Budgets		29,829,952.00			29,829,952.00
Total:		<u>39,500,000.00</u>	<u>180,175,924.00</u>	<u>120,380,426.05</u>	<u>607,359.21</u>	<u>59,188,138.71</u>

CAP-20-16 Gaming Enterprise -Fire and Rescue -Twin Arrows

C01585	TWN ARWS PBL SFTY BLDG-NNGE	<u>4,500,000.00</u>	<u>4,500,000.00</u>	<u>4,500,000.00</u>		
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CJY-39-16-Travel Center Twin Arrows

407005	SF-TWIN ARROWS TRAVEL	<u>6,000,000.00</u>	<u>6,000,000.00</u>	<u>6,000,000.00</u>		
540	GAMING LOAN Loan Receivable	<u>4,000,000.00</u>	<u>4,000,000.00</u>	<u>4,000,000.00</u>		

CN-57-16- CDF

407003	COMM DEV FIN INST-CDF	<u>10,000,000.00</u>	<u>20,000,000.00</u>	<u>20,000,000.00</u>		
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CO-57-16- USDA Pasture Rangeland

N01364	USDA PRF INSURANCE PROGRAM RESERVE	19,835,612.00	19,835,612.00	12,427,855.00		7,412,757.00
						<u>19,835,612.00</u>
						<u>27,248,369.00</u>

CAP-35-18- Community Development Projects

C01683	BAHASTI'AH/TLC MF TRACTOR	55,000.00	55,000.00	37,628.84		17,371.16 Year 1
C01684	BAHASTI'AH/TLC MOTOR GRADEI	233,091.16	238,091.16	189,736.31		48,354.85 Year 1
C01685	CORNFIELDS CHAPTER BACKHOE	40,000.00	50,000.00	90,000.00		Year 1
C01686	COYOTE CANYON CHAPTER TRAC	50,000.00	50,000.00	38,482.24		11,517.76 Year 1
CC1687	COYOTE CANYON SR CENTER VAN	50,000.00	50,000.00			50,000.00 Year 1
C01688	COYOTE CANYON TRUCK & FLATB	90,000.00	90,000.00	63,884.00		26,116.00 Year 1
C01689	COYOTE CANYON SR CNTR RENOV	109,000.00	109,000.00	39,387.83		69,612.17 Year 1
C01690	COYOTE CANYON NB6 CHIP SEAL	250,000.00	250,000.00	250,000.00		Year 1
C01691	CRYSTAL FIRE SUPPRESSION SYSTEM	876,000.00	876,000.00			876,000.00 Year 1
C01692	HOUCK CHAPTER ROAD 5402 IMP	85,000.00	85,000.00			85,000.00 Year 1
C01693	INDIAN WELLS CHAPTER HVAC UF	25,000.00	25,000.00		25,000.00	Year 1
C01694	INDIAN WELLS SR CNTR RENOVAT	265,000.00	544,393.67			544,393.67 Year 1
C01695	INDIAN WELLS COMMERCIAL SITE D	200,000.00	200,000.00		123,458.95	76,541.05 Year 1
C01696	JEDDITO CHAPTER BACKHOE EQU	107,064.66	107,064.66	92,720.92		14,343.74 Year 1
C01697	KINDAHLICHII CHPTR PARKING LO	94,731.32	94,731.32			94,731.32 Year 1
C01698	LUPTON CHAPTER WAREHOUSE	68,795.00	68,795.00			68,795.00 Year 1
C01699	MEXICAN SPRINGS DEER SPRGS R	667,000.00	667,000.00	667,000.00		Year 1
C01700	MEX SPRGS RD MAINT, C & BRIDG	121,333.34	121,333.34			121,333.34 Year 1
C01701	MEXICAN SPRINGS MF TRACTOR	45,000.00	45,000.00	35,482.24		6,517.76 Year 1
C01702	NASCHITTI CHAPTER VEHICLE	73,333.33	73,333.33	36,115.00		37,218.33 Year 1
C01703	NASCHITTI CHAPTER EQUIP/LOAD	231,000.00	231,000.00	230,974.00		26.00 Year 1
C01704	NASCHITTI CHAPTER BACKHOE	103,000.00	103,000.00	95,294.00		7,706.00 Year 1
C01705	OAKSPRINGS CHAPTER RENOVATI	1,000,000.00	2,083,333.33	55,352.92	716,254.77	1,311,725.64 Year 1
C01706	RED LAKE STREET IMPROVEMENT	100,000.00				Year 1
C01707	SAWMILL CHAPTER RENOVATION	250,000.00	632,333.67	625,578.56	5,555.11	Year 1
C01708	ST MICHAELS NEW CHAPTER HOL	2,083,333.33	2,083,333.33	342,307.95	255,258.30	1,485,767.08 Year 1
C01709	STEAMBOAT CHAPTER RENOVATI	220,000.00	833,333.33			833,333.33 Year 1
C01710	TEESTO COMMUNITY CENTER	500,000.00	500,000.00	483,825.60	16,174.40	Year 1



NAVAJO NATION DEPARTMENT OF JUSTICE
OFFICE OF THE ATTORNEY GENERAL

ETHEL B. BRANCH
Attorney General

HEATHER CLAH
Deputy Attorney General

DEPARTMENT OF JUSTICE
INITIAL ELIGIBILITY DETERMINATION
FOR NAVAJO NATION FISCAL RECOVERY FUNDS

RFS/HK Review #: HK 0679

Date & Time Received: 10/30/23 at 17:20

Date & Time of Response: 11-03-2023 at 11 am

Entity Requesting FRF: Crystal Chapter

Title of Project: 3/4 Ton 4x4 Truck

Administrative Oversight: Division of Community Development

Amount of Funding Requested: \$76,000.00

Eligibility Determination:

- FRF eligible
 FRF ineligible
 Additional information requested

FRF Eligibility Category:

- (1) Public Health and Economic Impact
 (3) Government Services/Lost Revenue
 (2) Premium Pay
 (4) Water, Sewer, Broadband Infrastructure

U.S. Department of Treasury Reporting Expenditure Category: _____
6.1, Provision of Government Services

**THE NAVAJO NATION
FISCAL RECOVERY FUNDS REQUEST FORM & EXPENDITURE PLAN
FOR NON-GOVERNANCE CERTIFIED CHAPTERS**

Part 1. Identification of parties.

Non-Governance Certified Chapter requesting FRF: Crystal Chapter Date prepared: 8/29/23
 Chapter's mailing address: PO Box 775 Navajo, NM 87328 phone/email: 505.777.2800
 website (if any): https://crystal.navajochapters.org
 This Form prepared by: Kristin Damon phone/email: 505.777.2800
Community Services Coordinator, Crystal Chapter kdamon@nnchapters.org
CONTACT PERSON'S name and title CONTACT PERSON'S title

Title and type of Project: 3/4 Ton 4x4 Truck

Chapter President: Patricia, Slim phone & email: 928.206.8652, pslim@naataanii.org
 Chapter Vice-President: LaVerne Johnson phone & email: 505.906.1205, ljohnson@naataanii.org
 Chapter Secretary: Marchelle Hardy phone & email: 505.979.2850, mhardy@navajochapters.org
 Chapter Treasurer: Marchelle Hardy phone & email: 505.979.2850, mhardy@navajochapters.org
 Chapter Manager or CSC: Kristin Damon phone & email: 505.777.2801, kdamon@nnchapters.org
 DCD/Chapter ASO: Derek Echohawk phone & email: 928.266.3163, ddechohawk@nndcd.org

List types of Subcontractors or Subrecipients that will be paid with FRF (if known): Courtesy Chevrolet, Phoenix, AZ
Webb Chevrlt, Farmington NM, HI-Country Buick, Farmington NM document attached

Amount of FRF requested: \$76,000 FRF funding period: 09/01/2023 - 09/30/2024
Indicate Project starting and ending/expiration date

Part 2. Expenditure Plan details.

(a) Describe the Program(s) and/or Project(s) to be funded, including how the funds will be used, for what purposes, the location(s) to be served, and what COVID-related needs will be addressed:

A heavy-duty truck will be used for delivery of essential items including PPE, sanitation, food and heating supplies including wood, coal and wood pellets. Utilized to pull a 20' trailer for hauling a backhoe for remote services to include digging graves which increased and continues to be elevated due to COVID. Provide transportation of building materials to repair older homes/roofs damaged do to inclement weather for member unable to help themselves. Lastly, vehicle will be used to perform duties pertaining to the Chapter operations. (See additional text)

document attached

(b) Explain how the Program or Project will benefit the Navajo Nation, Navajo communities, or the Navajo People:

The heavy-duty truck will benefit the Crystal Chapter members by protecting and preserving their livelihood. It will also benefit the Sr. Citizen Program meal delivery in bad weather.

document attached

(c) Provide a prospective timeline showing the estimated date of completion of the Project and/or each phase of the Project. Disclose any challenges that may prevent you from incurring costs for all funding by December 31, 2024 and/or fully expending funds and completing the

APPENDIX A

Program(s) or Project(s) by December 31, 2026:
September 01, 2023 - September 30, 2024

document attached

(c) Identify who will be responsible for implementing the Program or Project:

Crystal Chapter Community Services Coordinator, Crystal Chapter Officials

document attached

(e) Explain who will be responsible for operations and maintenance costs for the Project once completed, and how such costs will be funded prospectively:

Two oil changes for gas powered vehicles are free at any Chevrolet Dealership. Maintenance for the power train is covered up to 100,000 miles. Thereafter, vehicle maintenance will be managed by the Community Service Coordinator and Chapter Officials.

Taxes will be paid when truck is licensed with the State of NM and Insurance coverage will be acquired at time of purchase.

document attached

(f) State which of the 66 Fiscal Recovery Fund expenditure categories in the attached U.S. Department of the Treasury Appendix 1 listing the proposed Program or Project falls under, and explain the reason why.

1.12 - Other Public Health Services. A 3/4 ton 4x4 truck will provide the Chapter the means to deliver PPE, sanitation, water, food and heating supplies including wood, coal and wood pellets. A necessary mode of transportation to complete field assessments to combat COVID. It will also be used to pull a 20' gooseneck trailer to haul a backhoe for remote services including the digging of graves which increased and continues to be elevated due to COVID. Provide transportation of building materials to repair older homes/roofs damaged due to inclement weather for members unable to help themselves. The Chapter does not own a truck nor a flat-bed trailer at this time. Administrative staff are having to use their own vehicles for Chapter errands including the hauling of diesel fuel required to run heavy equipment.

document attached

Part 3. Additional documents.


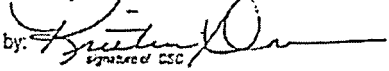
List here all additional supporting documents attached to this FRF Expenditure Plan (or indicate N/A):


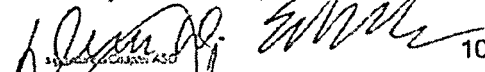
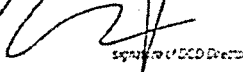
Crystal Truck Appendix A additional text
Crystal Chapter Truck Trailer Purpose SOU
Crystal Chapter Truck Quotes
CRY-2022-11-030

Chapter Resolution attached

Part 4. Affirmation by Funding Recipient.

Funding Recipient affirms that its receipt of Fiscal Recovery Funds and the implementation of this FRF Expenditure Plan shall be in accordance with Resolution No. CJY-41-21, the ARPA, ARPA Regulations, and with all applicable federal and Navajo Nation laws, regulations, and policies:

Chapter's Preparer: 
signature of Preparer CONTACT PERSON
Approved by: 
signature of CSC

Approved by: 
signature of Chapter President (or Vice President)
Approved by: 
signature of Chapter ASO 10/27/2023
Approved to submit for Review: 
signature of CSC Director

Appendix A (a) Crystal Chapter Truck – ¾ ton, 4x4 (Vehicle, Tax, Insurance) - \$76k

A heavy-duty truck will be used for the delivery of essential items including PPE, sanitation, food, and heating supplies including wood, coal and wood pellets, used to haul a 20' trailer for hauling a backhoe for remote services including the digging of graves which increased and continues to be elevated due to COVID. Also provide transportation of building materials to repair older homes/roofs damaged due to inclement weather for members unable to help themselves. Lastly, vehicle will be used to perform duties pertaining to the chapter operations.

Crystal Chapter does not own any vehicles for servicing remote community members. Chapter members without sturdy vehicles and many with no vehicle, are unable to maneuver difficult terrain to access the Chapter House facility. Many seniors reside in older family homes located in remote areas of Crystal, including the base of the Chuska mountains. With the advent of COVID-19 and most recent effects of climate change (August 2022 monsoon and harsh rain storms) the roads have become more difficult to navigate; the sandy soil composition adds to the challenge.

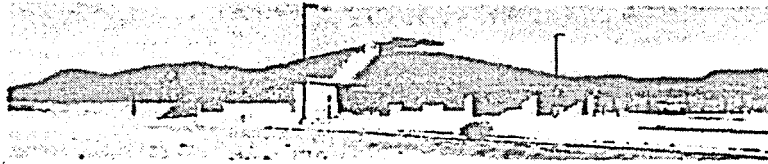
**THE NAVAJO NATION
 PROGRAM PERFORMANCE CRITERIA**

PART I. PROGRAM INFORMATION:	Business Unit No.: <u>New</u>	Program Name/Title: <u>Crystal Chapter</u>	Three quarter ton 4x4 Truck					
PART II. PLAN OF OPERATION/RESOLUTION NUMBER/PURPOSE OF PROGRAM:	Crystal Resolution CRY 11-2022-030, 3/4 ton 4x4 heavy-duty truck to pull a 20' gooseneck trailer for transporting backhoe heavy equipment to remote locations for burial assistance as well as							
	Transportation of survival materials (PPE, sanitation food and heating) to remote homes within the C							
	1st QTR		2nd QTR		3rd QTR		4th QTR	
	Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual
1. Goal Statement: <u>Hauling backhoe utilizing gooseneck trailer.</u>								
Program Performance Measure/Objective: <u>Burial assistance to community members</u>					X			X
2. Goal Statement: <u>Transportation of survival materials (PPE, sanitation food and heating) to remote homes within the Crystal Community.</u>								
Program Performance Measure/Objective: <u>Delivery of survival materials to community members.</u>					X			X
3. Goal Statement: <u>Transportation of construction materials used in repair of homes damaged from inclement weather.</u>								
Program Performance Measure/Objective: <u>Delivery of construction materials to community members due to damage to homes from inclement weather.</u>					X			X
4. Goal Statement:								
Program Performance Measure/Objective:								
5. Goal Statement:								
Program Performance Measure/Objective:								
PART IV. THEREBY ACKNOWLEDGE THAT THE ABOVE INFORMATION HAS BEEN THOROUGHLY REVIEWED.								
	<u>JARVA CHARLEY</u>	<u>Dept. Manager</u>	Program Manager's Printed Name					
			Program Manager's Signature and Date					
		<u>Arvin Mitchell, Division Director</u>	Division Director/Branch Chief's Printed Name					
			Division Director/Branch Chief's Signature and Date					

**THE NAVAJO NATION
 DETAILED BUDGET AND JUSTIFICATION**

FY 23

PART I. PROGRAM INFORMATION:			
Program Name/Title: <u>Crystal Chapter</u>		Business Unit No.: _____	New
Description: <u>Three quarter ton 4x4 Truck</u>			
PART II. DETAILED BUDGET:			
(A) Object Code (LOD 6)	(B) Object Code Description and Justification (LOD 7)	(C) Total by DETAILED Object Code (LOD 6)	(D) Total by MAJOR Object Code (LOD 4)
9142	Equipment: Purchase new 3/4 Ton 4x4 Truck with Gooseneck trailer attachment. Purchase to be completed by 093024 or sooner.	76,000	76,000
TOTAL		76,000	76,000



PO Box 775, Navajo, New Mexico 87328

Phone: (505)777-2800 & Fax (505)777-2805

CRY-11-2022-030

RESOLUTION OF THE CRYSTAL CHAPTER

SUPPORTING THE CHAPTER PROPOSAL OF THE NAVAJO NATION GOVERNMENT FOR THE AMERICAN RESCUE PLAN ACT OF 2021 BY AND THROUGH THE NAVAJO FISCAL RECOVERY FUND FOR ENUMERATED CHAPTER PROJECTS

WHEREAS:

1. Pursuant to 26 N.N.C §3.A. The Crystal Chapter is a duly recognized certified Chapter of the Navajo Nation Government as listed as 11 N.N.C., Part 1, §10; and
2. Pursuant to 26 N.N.C §1.B., the Crystal Chapter is vested with the authority to review all matters affecting community to make appropriate corrections when necessary and to make recommendations to the Navajo Nation and other local agencies for appropriate actions; and
3. On March 6, 2021, the U.S. Congress approved the American Rescue Plan Act of 2021; and on March 11, 2021, the U.S. President Joe Biden signed it into law; and
4. The Navajo Nation received 1.9 billion of funding through the American Rescue Plan Act of 2021; and established the Navajo Fiscal Recovery Fund ("FRF") Office to oversee the application for proposals for the ARPA projects for Navajo chapters; and
5. The Navajo Division of Community Development is identified in the Navajo Nation Council Resolution C is managing the Navajo chapter governance of the ARPA proposals submission for the 110 Navajo governance chapters. Crystal Chapter initially submitted infrastructure proposal for their respective chapter; and
6. The Navajo Nation has identified six ARPA related activities which includes powerline, housing wiring, waterline, bathroom additions, and rural addressing; and
7. In 2021, the Crystal Chapter initially identified three community projects, ARPA related activities which are as follows: A. Rural Addressing B. Bathroom Addition C. Warehouse; and
8. The Crystal Chapter subsequently conducted its assessments, data collection and the projects are ready for funding; and submit a letter from Crystal Chapter Officials listing propriety projects; and
9. The Crystal Chapter is submitting six projects for the American Rescue Plan Act ("ARPA) proposal to the Navajo Nation Division of Community Development according to the project checklist and the ARPA guidelines. Projects serving individual community members and their families rather than the community are on "needs based." The following are the identified APRA projects for the funds of proposed capital items:
 - a. Infrastructure of Electricity, water access, bathroom additions, bathroom renovations – The Crystal community still has families lacking basic necessities to keep minimum sanitation because of lack of water, lack of bathroom, and lack of electricity. These lack of

infrastructures adversely affect the community members because they cannot improve their well-being to keep their homes and family sanitized to fight the pandemic.

- b. Storage Warehouse, 50 ft. x 80 ft. x 18ft – to store perishable food items, medical supplies, equipment that will be used in emergency situations; particularly to combat devastation of dealings with the COVID-19 pandemic. We need to store heavy equipment to keep them mechanically functioning to assist community members during the loss of their family members as result of COVID-19 pandemic.
- c. One (1) Three-quarter (¾) ton 4x4 Truck
- d. Twenty (20) foot Gooseneck trailer with five feet ramps
- e. Rural Addressing project by obtaining Street signs within Crystal Community
- f. Five (5) solar street lights to be located at the entrance to Chapter House, turn-off from highway Navajo Route 12 to chapter parking lot.

NOW THEREFORE BE IT RESOLVED THAT:

- A. The Chapter hereby supports the proposal of the Navajo Nation government for the American Rescue Plan Act/Fiscal Recovery Funds as intended to support governmental efforts to mitigate and contain the spread of COVID-19, as well as to respond to the health, social and economic impacts of COVID-19 suffered by residents and businesses. In accordance with Section 9901 or ARPA, Fiscal Recovery Funds shall only be used for following:
 - 1. To respond to the COVID-19 public health emergency or its negative economic impacts, including assistance to households, small businesses, and nonprofits; or aid to impacted industries such as tourism, travel, and hospitality.
 - 2. To respond to workers performing essential work during the COVID-19 public health emergency by providing premium pay to eligible workers.
 - 3. To provide government services to the extent of the reduction in Navajo Nation revenue due to the COVID-19 public health emergency, relative to revenues collected in the most recent full fiscal year prior to the emergency; and
 - 4. To make necessary investment in water, sewer, or broadband infrastructure.
- B. Under the direction of the FRF Expenditure Plan Budget Crystal Chapter is supporting the Project and affirming that the Chapter will only use awarded Funds in compliance with the ARPA, the ARPA Regulations, and all other applicable Navajo Nation and federal laws and regulations. This provision does not apply to formula-based distributions of Fiscal Recovery Funds to Non-Governance Certified Chapters.
- C. The Crystal Chapter leadership and its community members support the proposal of the above-mentioned capital items for ARPA/FRF funding according to the American Rescue Plan Act appropriations regulations and guidelines.

CERTIFICATION

I, hereby certify the foregoing resolution was duly considered by the Crystal Chapter at a duly called chapter meeting at Crystal (Navajo Nation), New Mexico which a quorum was present and that same was motioned by Charlene Chee and seconded by Louise O. Mark by votes of (18) in favor, (00) opposed and (03) abstained this 20th day of November 2022.



Patricia Slim, Chapter President

¾ Ton 4x4 Chevrolet Silverado Truck

PLAN OF OPERATION ESTABLISHMENT:

The purpose of the Plan of Operation is to establish the economical methods and procedures for utilization and maintaining of a ¾ ton truck to meet the transportation needs in conducting Chapter business.

The Crystal Chapter will regulate the use and operation of the Chapter's Vehicle. This shall be interpreted consistent with other applicable Navajo Nation laws, and Navajo Nation and Chapter Policies and Procedures, including the Chapter's Five Management System (FMS)

The laws of the Navajo Nation shall govern this procurement and any agreement that may result from this procurement with applicable provision from the State of New Mexico and Federal Laws.

Purchase a ¾ ton truck and 20' trailer for the Crystal Chapter Cost Estimate Truck: \$76,000.00
Cost Estimate 20' Trailer: \$25,000

PURPOSE:

The purchase of a ¾ ton truck will provide services to local community members such as delivery of essential items, assist members in case of emergency, perform housing assessments, attend training on and off the Reservation, and perform duties pertaining to daily Chapter Operations. The truck will facilitate day-to-day activities and be utilized in the areas of program and service delivery for the health, wellbeing and safety of the citizens of Crystal.

The vehicle will be used in accordance to the Navajo Nation Motor Vehicle Board Policies and Procedures. Inside the vehicle shall be kept clean at all times and properly maintain a mileage log, an inspection entry before and after every use.

SCOPE OF USE:

The Vehicle shall be used to address matters that impact the Chapter and Community. Acceptable uses shall be determined by the Chapter based on recommendations from the Chapter Community, Chapter Officials, Police and other public safety personnel and shall include, but not be limited to:

1. Meeting domestic needs of Chapter families by hauling PEP supplies, food, water, building repair materials, firewood, coal, wood pellets, and others.
2. Provide resources for the benefit of the community and to promote the Community's interest in Health and Safety.
3. Addressing adverse road conditions and other transportation issues including erosion, replacing dirt, laying gravel, other related tasks.
4. Addressing projects and activities related to an official state of emergency as declared by the Chapter or the Navajo Nation.
5. Being prepared for an/or addressing inclement weather conditions; and

6. Burial Assistance

The following use of the Chapter Vehicle are not permitted:

1. Driving to business establishments for the sole purpose of conducting personal business.
2. Commuting between a resident and primary work station.
3. Transporting family members or non-employees, except for official business of the Chapter.
4. Picking up hitchhikers.
5. Parking Vehicle at personal residence, project sites, or outside Chapter Community except as authorized by CSC or Manager.

Authority: The Vehicle is the property of the Navajo Nation and is kept in the custody and control of the Chapter, and will become the property of the Chapter upon IGA Certification pursuant to 26 N.N.C. §1, et. Seq.

Owner and Insurance Coverage: The Chapter has sole custody and control of the Vehicle, and shall remain the property of the Navajo Nation in the custody, and control of the Chapter until such time as the vehicle is acquired by the Chapter upon LGA Certification. The Vehicle shall at all times have full-coverage insurance from the Navajo Nation Risk Management Program (RM) in accordance with RM's requirements and recommendation for chapter vehicle. Insurance for the vehicle shall be identified in the Chapter's fiscal year budget. No person shall drive and/or operate the vehicle without proof of insurance coverage by RM.

¾ Ton 4x4 Truck Budget: Cost Estimate (see attached quotes)

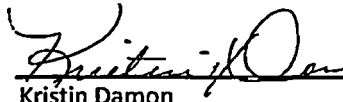
		Amount:
Chevrolet Silverado 2500 Crew Custom, L8T 4WD, w/gooseneck 5th wheel pkg. - 6.6L V8 Gasoline	Courtesy Chevrolet, Phoenix, AZ	\$54,855.00
Chevrolet Silverado 2500 Crew Cab LT, L5P 4WD, w/gooseneck 5th wheel pkg. - Duramax Diesel	Courtesy Chevrolet, Phoenix, AZ	\$68,155.00
Chevrolet Silverado 2500 Standard Box Crew Cab L8T 4WD, 6.6L V-8 SIDI Gasoline	Webb Chevrolet, Farmington, NM	\$57,580.72
Chevrolet Silverado 2500 Standard Box Crew Cab L5P 4WD, Duramax Diesel, Turbo 6.6L V-8	Webb Chevrolet, Farmington, NM	\$70,431.77
No Response after multiple calls.	High Country Chevrolet, Farmington, NM	\$0.00
Insurance	Navajo Nation Risk Management	

August 29, 2023, ¾ Ton 4x4 Truck Submission

The original submission for this ARPA project was November 11, 2022. Included with the submission was the same quotes attached to this August 29, 2023 submission.

Over the past month and a half, I have repeatedly reached out to both Courtesy Chevrolet, Phoenix, AZ and Webb Chevrolet, Farmington, NM for updated quotes to reflect inflation. Both dealerships only provide quotes for trucks that are sitting on the lot including trucks that are less than ¾ ton 4x4, run on diesel instead of gas, and do not include the 5th wheel package. Thus, I was left to submit the original quotes.

From resubmission of pricing for another ARPA project, I learned there was an increase in pricing of 20%. I am not certain what the rate of inflation is for new trucks, but have increased the requested amount to \$76,000 to make certain the increased cost is fully covered.



Kristin Damon

Community Services Coordinator, Crystal Chapter

8/29/23

2023 SILVERADO 2500 CREW CUSTOM 4WD
 GAZ SUMMIT WHITE /V8G
 HIT JET BLACK

GENERAL MOTORS LLC
 RENAISSANCE CENTER
 DETROIT MI 48243-1114
 VEHICLE INVOICE 10D41742775
 *****8073*****13*39088S

ORDER NO. BZJMZC/TRE STOCK NO.
 VIN 2GC 4YME 78 P1701343

MODEL & FACTORY OPTIONS MSRP
 CK20743 SILVERADO 2500 CREW CUSTO 49300.00
 CMT GOOSENECK/STH WHEEL PACKAGE 1090.00
 * STAMPED BED HOLES W/ CAPS
 * 7-PIN TRAILER HARNESS
 * CHEVYTEC SPRAY-ON BEDLINER
 GT4 REAR AXLE: 3.73 RATIO N/C
 JGF GVWR: 10,650 LBS. (4,831 KG) N/C
 KW5 220-AMP ALTERNATOR 150.00
 K05 ENGINE BLOCK HEATER 100.00
 L8T ENGINE: 6.6L V8 GASOLINE N/C
 MYD TRANS: 6-SPEED AUTO N/C
 PDX CUSTOM VALUE PACKAGE 1650.00

INV AMT RETAIL - STOCK
 46637.80 INVOICE 10/13/22
 991.90 SHIPPED 10/06/22
 EXP I/T 10/28/22
 INT COM 10/28/22
 PRC EFF 10/05/22
 N/C KEYS Z0077 Z0077
 N/C WFP-S QTR OPT-1
 136.50 BANK: ALLY - 021
 91.00 CHG-TO 39-088
 N/C
 N/C SHIP WT: 6921
 1501.50 HP: 52.7
 GVWR: 10650
 GAWR.FT: 4800
 GAWR.RR: 6600
 EMPLOY: 50152.02
 SUPPLR: 52154.40
 NTR: 3/4
 DAN: L8PDX
 EMPINC: 3003.10
 SUPINC: 1000.73

* REMOTE VEHICLE STARTER SYSTEM
 * REAR-WINDOW DEFOGGER
 * LED LIGHTING IN CARGO BED
 * EZ LIFT, POWER LOCK
 & RELEASE TAILGATE
 * TRAILER BRAKE CONTROLLER
 * SIRIUSXM RADIO CAPABLE,
 ALL ACCESS TRIAL W/
 SUBSCRIPTION SOLD SEPARATELY
 * ONSTAR (R) SERVICES &
 4G LTE WI-FI (R) AVAILABLE;
 SEE ONSTAR.COM FOR TERMS
 * TRAILERING MIRRORS
 HEATED & POWER-ADJUSTABLE,
 MANUAL EXTEND & FOLD, W/ TURN
 INDICATORS
 086 20" MACHINED ALUM WHEELS N/C N/C
 W/ ACCENTS & SPOKES
 RGE SAFETY CONFIDENCE PACKAGE 390.00 354.90
 * FORWARD COLLISION ALERT
 * AUTOMATIC EMERGENCY BRAKING
 * STEERING WHEEL AUDIO CONTROLS
 * DRIVER INFO CENTER, 4.2"
 R70 REAR 60/40 FOLDING BENCH 225.00 204.75
 SEAT WITH STORAGE PACKAGE
 SFZ BLACK BOWTIE EMBLEM - FRONT 155.00 141.05
 (DEALER INSTALLED)
 UVO BED VIEW CAMERA 250.00 227.50
 YF5 50-STATE EMISSIONS N/C N/C
 1S2 CUSTOM VALUE PACKAGE DISCOUNT 250.00- 227.50-

** CONTINUED ON PAGE 2 **

COURTESY CHEVROLET

2023 SILVERADO 2500 CREW CUSTOM 4WD
SAZ SUMMIT WHITE /V8G
HIT JET BLACK

GENERAL MOTORS LLC
RENAISSANCE CENTER
DETROIT MI 48243-1114
VEHICLE INVOICE 10D41742775
*****8073*****13*39088S

ORDER NO. BZJMZC/TRE STOCK NO.
VIN 2GC 4YME 78 P1701343

MODEL & FACTORY OPTIONS MSRP INV AMT RETAIL - STOCK
** CONTINUED FROM PAGE 1 **

SAZ SUMMIT
HIT JET BLACK

TOTAL MODEL & OPTIONS	53060.00	50059.40	ACT 237	50262.60
DESTINATION CHARGE	1795.00	1795.00	H/B 261	1591.80
DEALER IMR CONTRIBUTION		265.30	ADV 261	265.30
LMA GROUP CONTRIBUTION		530.60	EXP 65A	530.60

TOTAL 54855.00 52650.30 PAY 310 52650.30

MEMO: TOTAL LESS HOLDBACK AND

APPROX WHOLESALE FINANCE CREDIT 50023.20

INVOICE DOES NOT REFLECT DEALER'S ULTIMATE COST BECAUSE OF MANUFACTURER
REBATES, ALLOWANCES, INCENTIVES, HOLDBACK, FINANCE CREDIT AND RETURN TO
DEALER OF ADVERTISING MONIES, ALL OF WHICH MAY APPLY TO VEHICLE.

TOTAL MODEL & OPTIONS
COURTESY CHEVROLET

APPROX

2023 SILVERADO 2500 CREW CAB LT 4WD
 GAZ SUMMIT WHITE /V80
 H0U JET BLACK
 ORDER NO. BZJMGK/TRE STOCK NO.
 VIN: 1G1YB17P1702045

GENERAL MOTORS LLC
 RENAISSANCE CENTER
 DETROIT MI 48243-1114
 VEHICLE INVOICE 10D41924456
 *****6869*****13*390885

MODEL & FACTORY OPTIONS
 ** CONTINUED FROM PAGE 1 **
 * Z71 BADGING

MSRP INV AMT RETAIL - STOCK

VIA 260 4YNE

TOTAL MODEL & OPTIONS	66360.00	61713.60	ACT 237	61517.80
DESTINATION CHARGE	1795.00	1795.00	H/B 261	1990.80
DEALER IMR CONTRIBUTION		331.80	ADV 261	331.80
FIN GROUP CONTRIBUTION		663.60	EXP 65A	663.60

TOTAL	68155.00	64504.00	PAY 310	64504.00
MEMO: TOTAL LESS HOLDBACK AND				
APPROX WHOLESALE FINANCE CREDIT		61442.20		

 INVOICE DOES NOT REFLECT DEALER'S ULTIMATE COST BECAUSE OF MANUFACTURER
 REBATES, ALLOWANCES, INCENTIVES, HOLDBACK, FINANCE CREDIT AND RETURN TO
 DEALER OF ADVERTISING MONIES, ALL OF WHICH MAY APPLY TO VEHICLE.

COURTESY CHEVROLET

FIN GROUP CONTRIBUTION

REBATES, ALLOWANCES
 DEALER OF

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PLAN & FORECAST ORDER VEHICLES MANAGE INVENTORY LOCATE VEHICLES DELIVER VEHICLES REPORTS & TOOLS

Order Detail - Order # CDXW7H



SAC 112654 RFC 1 Name WEBB CHEVROLET

View Customer Version ▼

BAC Information

Contact Name Phone #
DAN FREE Stock No

Model/Order Information

Model Year 2023
 Distrib Entry RET
 Allocation Group CHDCRW

Division CHEVROLET
 Order Type TRE - Retail Stock
 Model CX20743 - 2500HD
 Silverado 4WD
 Standard Box Crew
 Cab

Price: \$57,850.72

Vehicle Specifications

PEG 1CX - Custom Preferred
 Equipment Group
 Primary Color GAZ - Summit White

Trm: H1T - 1WT1FL-Cloth, Jet
 Black Interior Trim
 Engine: L8T - Engine: 6.6L, V-8,
 SIDI

Emissions:

Transmission: MYD - 6-Speed Automatic

Ordered Options: AE7: Seats: Front 40/20/40
 Split-Bench, Uplevel
 AKO: Glass, Deep Tinted
 AQQ: Keyless Remote Entry
 AU3: Power Door Locks
 B30: Floor Covering: Carpet,
 Color Keyed
 BTV: Remote Engine Starting
 Pkg
 C49: Doflogger, Rear Window,
 Electric
 C7A: Lowered GVW Rating
 10,000 Lbs
 DBG: Mirrors, O/S: Man. Ext. &
 Folding, Heat, Turn Indicator
 E63: Durabed
 F60: Front Spring / Camper
 Package: Heavy Duty
 FE9 Federal Emissions
 G80: Auto Locking Differential,
 Rear
 GT4 Rear Axle 3.73 Ratio

K47: Heavy Duty Air Filter
 KC4: Cooler, Engine Oil
 KNP: Transmission Cooling System
 KWS: Alternator, 220 AMP
 NQF: Transfer Case: w/ Rotary Dial Control, Electronic
 Shift
 PCX: 1CX/2CX Convenience 1 Package
 Q86: Wheels: 20" Aluminum
 QF9: Tires: LT275/65 R20 All Terrain, Blackwall
 QK1: Standard Tailgate
 QT5: Tailgate Function-EZ Lift, Power Lock & Release
 SAF: Spare Tire Lock
 UF2: Lighting, Cargo Box, LED
 UVC: Rear Vision Camera
 V76: Recovery Hooks
 Z82: Trailering Package
 ZYG: Tire, Spare LT275/70 R18 All Terrain, Blackwall

IOR: Chevrolet Infotainment, 7"
Color Screen
JL1: Integrated Trailer Brake
Controller
K34: Cruise Control

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PLAN & FORECAST ORDER VEHICLES MANAGE INVENTORY LOCATE VEHICLES DELIVER VEHICLES REPORTS & TOOLS

Order Detail - Order # RNTK01

🔍 📄

BAL 114664

BFL 1

Name WERR CHEVROLET

View Customer Version ▾

S.A.V. Information

Contact Name
DAN

Phone #
Stock No

Make/Order Information

Model Year 2022
Dist. Entry RET
Allocation Group CHDCRW

Division: CHEVROLET
Order Type: TRE - Retail Stock
Model: CK20743 - 2500HD
Silverado: 4WD
Standard Box Crew
Cab

Price: \$70,431.77

VIN 2GC4YNEY4N1244350

Incentives: * Lookup Incentives
by VIN

Vehicle Specifications

PEG: 1LT - LT Preferred Equipment
Group

Trim: H0U -
1WT/1LT/1SP/2LT/1FL/1LS-
Cloth, Jet Black, Interior
Trim

Primary Color GAN - Silver Ice Metallic

Engine: L5P - Engine: 6.6L V8
DuraMax Diesel, Turbo

Emissions*

Transmission: MGM - 10-Speed Automatic

Ordered Options AE7: Seats: Front 40/20/40
Split-Bench, Uplevel

AKO Glass, Deep Tinted

AQO: Keyless Remote Entry

AU3: Power Door Locks

AYO: Airbags-frontal, front seat
side-impact and roof-rail

B30: Floor Covering: Carpet,
Color Keyed

B59: Remote Start Package

BHP: Diesel Engine Winter
Cover

BTV Remote Engine Starting
Pkg

BWN:

C49: Defogger, Rear Window,
Electric

C67: Air Conditioning, Manual

CGN Chevytec Spray-on

KC4: Cooler, Engine Oil

KNP: Transmission Cooling System

KWS: Alternator, 220 AMP

N33:

NQF: Transfer Case: w/ Rotary Dial Control, Electronic
Shift

PYQ: Wheels: 17" Aluminum

QHQ: Tires: LT245/75 R17E All Season, Blackwall

QK1: Standard Tailgate

QT5: Tailgate Function-EZ Lift, Power Lock & Release

SAF: Spare Tire Lock

SNO: LPO - Gooseneck Hitch Completion Package

U2K: SiriusXM Satellite Radio (subscription)

UDD: Driver Info Display

UE1: OnStar Communication System

UK3: Radio Controls -Steering Wheel

UOF: Speaker System, Standard Sound System

UVC: Rear Vision Camera

V46: Bumper, Front, Chrome

Lncr
 CMT Gooseneck / 5th Wheel Package
 D75
 DBG Mirrors, O/S Man. Ext & Folding, Heat, Turn Indicator
 E83 Durabed
 FE8 Federal Emissions
 G80 Auto Locking Differential, Rear
 GU8 Rear Axle 3.42 Ratio
 IOR Chevrolet Infotainment 7" Color Screen
 JGK GVW Rating 11,150 Lbs
 JL1 Integrated Trailer Brake Controller
 K05 Engine Block Heater
 K34 Cruise Control
 K40 Diesel Engine Exhaust Brake
 K47 Heavy Duty Air Filter
 V76 Recovery Hooks
 VJH Bumper, Rear, Chrome Step
 VK3 Front License Plate Mounting Provisions
 VXH LPO - Assist Steps, 6" Rectangular, Tubular, Chrome
 YMB LPO Processing Option
 Z6A Gooseneck / 5th Wheel Prep Package
 Z82 Trailing Package
 ZHQ Tire Spnro: LT245/75 R17 All Season, Blackwall

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NAVAJO NATION DEPARTMENT OF JUSTICE
OFFICE OF THE ATTORNEY GENERAL

ETHEL B. BRANCH
Attorney General

HEATHER CLAH
Deputy Attorney General

DEPARTMENT OF JUSTICE
INITIAL ELIGIBILITY DETERMINATION
FOR NAVAJO NATION FISCAL RECOVERY FUNDS

RFS/HK Review #: HK 0680

Date & Time Received: 10/12/23 at 10:39

Date & Time of Response: 11/6/23 at 17:00

Entity Requesting FRF: Crystal Chapter

Title of Project: John Deer 6WD 672G Grader

Administrative Oversight: Division of Community Development

Amount of Funding Requested: \$375,000.00

Eligibility Determination:

- FRF eligible
FRF ineligible
Additional information requested

FRF Eligibility Category:

- (1) Public Health and Economic Impact
(2) Premium Pay
(3) Government Services/Lost Revenue
(4) Water, Sewer, Broadband Infrastructure

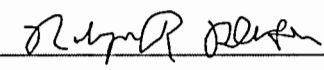
U.S. Department of Treasury Reporting Expenditure Category:
6.1, Provision of Government Services

Returned for the following reasons (Ineligibility Reasons/Paragraphs 5.E.(1)-(10) of FRF Procedures):

- | | |
|--|--|
| <input type="checkbox"/> Missing Form | <input type="checkbox"/> Expenditure Plan incomplete |
| <input type="checkbox"/> Supporting documentation missing | <input type="checkbox"/> Funds will not be obligated by 12/31/2024 |
| <input type="checkbox"/> Project will not be completed by 12/31/2026 | <input type="checkbox"/> Incorrect Signatory |
| <input type="checkbox"/> Ineligible purpose | <input type="checkbox"/> Inconsistent with applicable NN or federal laws |
| <input type="checkbox"/> Submitter failed to timely submit CARES reports | |
| <input type="checkbox"/> Additional information submitted is insufficient to make a proper determination | |

Other Comments: Please note we have modified the requested expenditure code from 1.14 (Other Public Health Services) to 6.1 (Provision of Government Services) in order to be consistent with similar projects previously determined to be an eligible use of the Nation's Fiscal Recovery Funds.

Name of DOJ Reviewer: Navalyn R. Platero

Signature of DOJ Reviewer: 

Disclaimers:

If additional information has been requested and you wish to provide it, please resubmit all the required forms updated to include the additional information. Full resubmission will expedite the Initial Eligibility Determination process. Therefore, please include a new RFS form indicating resubmission, revised Appendix A, Budget Form 1, and other supporting documents. **Please email your resubmission to arpa@nndoj.org.** Please be aware that under Resolution BFS-31-21 a Project or Program can only be reviewed twice, therefore it is critical that you include all the requested additional information for your second submission.

An NNDOJ Initial Eligibility Determination is based on the documents provided, which NNDOJ will assume are true, correct, and complete. Should the Project or Program change in any material way after the initial determination, the requestor must seek the advice of NNDOJ. An initial determination is limited to review of the Project or Program as it relates to whether the Project or Program is a legally allowable use – it does not serve as an opinion as to whether or not the Project or Program should be funded, nor does it serve as an opinion as to whether or not the amount requested is reasonable or accurate.

**THE NAVAJO NATION
FISCAL RECOVERY FUNDS REQUEST FORM & EXPENDITURE PLAN
FOR NON-GOVERNANCE CERTIFIED CHAPTERS**

Part 1. Identification of parties.

Non-Governance Certified Chapter requesting FRF: Crystal Chapter Date prepared: 04/14/23
 Chapter's mailing address: PO Box 775 Navajo, NM 87328 phone/email: 505.777.2800, crystal@
 website (if any): https://crystal.navajochs
 This Form prepared by: Kristin Damon phone/email: 505.777.2800
Community Services Coordinator kdamon@nnchapters
CONTACT PERSON'S name and title CONTACT PERSON'S info

Title and type of Project: John Deer 6WD 672G Grader

Chapter President: Patricia Slim phone & email: 928.206.8562, pslim@naat
 Chapter Vice-President: LaVerne Johnson phone & email: 505.906.1205, ljohnson@na
 Chapter Secretary: Marchelle Hardy phone & email: 505.979.2850, mhardy@na
 Chapter Treasurer: Marchelle Hardy phone & email: 505.979.2850, mhardy@na
 Chapter Manager or CSC: Kristin Damon phone & email: 505.777.2800, kdamon@nr
 DCD/Chapter ASO: Derek Echohawk phone & email: 928-266-3153, ddechhawk@

List types of Subcontractors or Subrecipients that will be paid with FRF (if known): _____
 document attached

Amount of FRF requested: \$375,000 FRF funding period: 10/1/23 - 12/31/26
Indicate Project starting and ending/deadline date

Part 2. Expenditure Plan details.

(a) Describe the Program(s) and/or Project(s) to be funded, including how the funds will be used, for what purposes, the location(s) to be served, and what COVID-related needs will be addressed:

Funding will be used to purchase a new John Deer 6WD 672G series Grader. It will be used to clear and open up roads to Chapter Members in all seasons. Cleared roads in all seasons allows for members to utilize transportation to provide for themselves, whether it be food, heat, PEP, or sanitation. Roads have to be open for members to travel out as well as emergency and Chapter vehicles to be able to travel in providing any of the above assistance. Remote members live at the base of the Chuska Narbono Pass with heavier snowfall and members residing in the flats of Milk

document attached

(b) Explain how the Program or Project will benefit the Navajo Nation, Navajo communities, or the Navajo People:

The Heavy Equip Operator Crystal Chapter is already familiar with driving and providing maintenance for John Deer heavy duty equipment. Current grader is very old and run-down. Crystal Chapter provides the initial grading services for Chapter Members allowing for Emergency vehicle access, opening up roads to individuals with 1) medical needs, 2) elderly, and 3) rest of the community. Assistance from NDOT does not arrive until 4-5 days later in grading

document attached

(c) Provide a prospective timeline showing the estimated date of completion of the Project and/or each phase of the Project. Disclose any challenges that may prevent you from incurring costs for all funding by December 31, 2024 and/or fully expending funds and completing the

APPENDIX A

Program(s) or Project(s) by December 31, 2026:

Oct 1, 2023 - December 31, 2026

document attached

(d) Identify who will be responsible for implementing the Program or Project:

DCD, NNFRF and NON-LGA Chapter.

document attached

(e) Explain who will be responsible for operations and maintenance costs for the Project once completed, and how such costs will be funded prospectively:

The Crystal Chapter Heavy Equipment Operator will be responsible for the operations and ongoing maintenance of the John Deer Grader.

document attached

(f) State which of the 66 Fiscal Recovery Fund expenditure categories in the attached U.S. Department of the Treasury Appendix 1 listing the proposed Program or Project falls under, and explain the reason why.

1.12 - Other Public Health Services - Crystal Chapter is located at the base of the Chusca Mountains at about 7,000 - 7,500 feet elevation. The Chapter experiences a higher amount of precipitation (snow and rain) affecting the safety of transportation on roads; almost all are dirt. A new Grader is the means to open up ALL Chapter roads for emergency vehicles, allow medical needs members to get out for appointments or emergency vehicles access into homes. Cleared roads also allow other vehicles to deliver PPE, sanitation, water, food and heating supplies including wood, coal and wood pellets to community members. The grader is also utilized to help retrieve vehicles that are stuck in snow or mud.

document attached

Part 3. Additional documents.

List here all additional supporting documents attached to this FRF Expenditure Plan (or indicate N/A):

- Crystal Chapter John Deer 6WD 672G Grader Quotes - 4Rivers Equipment, Farmington, NM, ~~Stetz Equipment, Farmington, NM,~~ and RDO Equipment, Flagstaff, AZ
- CRY-04-2023-016

Chapter Resolution attached

Part 4. Affirmation by Funding Recipient.

Funding Recipient affirms that its receipt of Fiscal Recovery Funds and the implementation of this FRF Expenditure Plan shall be in accordance with Resolution No. CJY-41-21, the ARPA, ARPA Regulations, and with all applicable federal and Navajo Nation laws, regulations, and policies:

Chapter's Preparer: Kristin Damon
signature of Preparer/CONTACT PERSON

Approved by:
signature of Chapter President (or Vice-President)

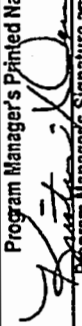

Approved by:
signature of CSC

Approved by: 10/02/2023
signature of Chapter ASO

Approved to submit for Review:
signature of DCD Director

FY 2023

THE NAVAJO NATION
PROGRAM BUDGET SUMMARY

PART I. Business Unit No.: <u>New</u>		Program Title: <u>John Deer Grader</u>		Division/Branch: <u>Div of Community Development</u>	
Prepared By: <u>Kristin Damon</u>		Phone No.: <u>505.777.2800</u>		Email Address: <u>kdamon@nnchapters.org</u>	
PART II. FUNDING SOURCE(S)		Fiscal Year / Term	Amount	% of Total	
NN Fiscal Recovery Funds		<u>10/1/23 - 9/30/24</u>	<u>375,000.00</u>	<u>100%</u>	
PART III. BUDGET SUMMARY					
	Fund Type Code	Original Budget (A)	Proposed Budget (B)	Difference or Total (C)	
2001 Personnel Expenses					
3000 Travel Expenses					
3500 Meeting Expenses					
4000 Supplies					
5000 Lease and Rental					
5500 Communications and Utilities					
6000 Repairs and Maintenance					
6500 Contractual Services					
7000 Special Transactions					
8000 Public Assistance					
9000 Capital Outlay	6	0	375,000	375,000	
9500 Matching Funds					
9500 Indirect Cost					
TOTAL		\$0.00	\$375,000	\$375,000	
PART IV. POSITIONS AND VEHICLES					
TOTAL		(D)	(E)		
Total # of Positions Budgeted:					
Total # of Vehicles Budgeted:					
PART V. I HEREBY ACKNOWLEDGE THAT THE INFORMATION CONTAINED IN THIS BUDGET PACKAGE IS COMPLETE AND ACCURATE.					
SUBMITTED BY:		APPROVED BY:			
Kristin Damon, Crystal CSC		Calvin Castillo, Division Director		Division Director / Branch Chief's Printed Name	
 Program Manager's Signature and Date		 Division Director / Branch Chief's Signature and Date		10/02/2023	

Jaron M. Charley, Department Manager II

THE NAVAJO NATION
PROGRAM PERFORMANCE CRITERIA

FY 2023

PART I. PROGRAM INFORMATION:	Business Unit No: _____	New	Program Name/Title: _____	John Deer Grader																																																														
PART II. PLAN OF OPERATION/RESOLUTION NUMBER/PURPOSE OF PROGRAM:	Crystal Chapter Resolution CRY-04-2023-016. Utilize 'Chapter' grader to service main community roads as well as roads into 1 - medical needs, 2 - elderly, and the remainder of Crystal member's residents during varying road conditions.																																																																	
PART III. PROGRAM PERFORMANCE CRITERIA:	<table border="1" style="width: 100%; border-collapse: collapse;"> <thead> <tr> <th rowspan="2"></th> <th colspan="2">1st QTR</th> <th colspan="2">2nd QTR</th> <th colspan="2">3rd QTR</th> <th colspan="2">4th QTR</th> </tr> <tr> <th>Goal</th> <th>Actual</th> <th>Goal</th> <th>Actual</th> <th>Goal</th> <th>Actual</th> <th>Goal</th> <th>Actual</th> </tr> </thead> <tbody> <tr> <td>1. Goal Statement: Utilize 'Chapter Grader' for clearing/grading of roads in all seasons. Program Performance Measure/Objective: Chapter-owned heavy equipment grader to service roads throughout the community during all seasons.</td> <td></td><td></td><td></td><td></td><td></td><td></td><td>X</td><td></td> </tr> <tr> <td>2. Goal Statement: _____</td> <td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td> </tr> <tr> <td>3. Goal Statement: _____</td> <td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td> </tr> <tr> <td>4. Goal Statement: _____</td> <td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td> </tr> <tr> <td>5. Goal Statement: _____</td> <td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td> </tr> </tbody> </table>					1st QTR		2nd QTR		3rd QTR		4th QTR		Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual	1. Goal Statement: Utilize 'Chapter Grader' for clearing/grading of roads in all seasons. Program Performance Measure/Objective: Chapter-owned heavy equipment grader to service roads throughout the community during all seasons.							X		2. Goal Statement: _____									3. Goal Statement: _____									4. Goal Statement: _____									5. Goal Statement: _____								
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5. Goal Statement: _____																																																																		
PART IV. I HEREBY ACKNOWLEDGE THAT THE ABOVE INFORMATION HAS BEEN THOROUGHLY REVIEWED.	<table style="width: 100%;"> <tr> <td style="width: 50%; vertical-align: bottom;"> _____ Kristin Damon, Crystal CSC Program Manager's Printed Name </td> <td style="width: 50%; vertical-align: bottom;"> _____ Calvin Castillo, Division Director Division Director/Branch Chief's Printed Name </td> </tr> <tr> <td style="vertical-align: bottom;"> _____ Program Manager's Signature and Date </td> <td style="vertical-align: bottom;"> _____ Division Director/Branch Chief's Signature and Date </td> </tr> </table>				_____ Kristin Damon, Crystal CSC Program Manager's Printed Name	_____ Calvin Castillo, Division Director Division Director/Branch Chief's Printed Name	_____ Program Manager's Signature and Date	_____ Division Director/Branch Chief's Signature and Date																																																										
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Jaron M. Charley, Department Manager II

THE NAVAJO NATION
DETAILED BUDGET AND JUSTIFICATION

FY 2023

PART I. PROGRAM INFORMATION: Program Name/Title: <u>John Deer 672G Series 6WD Grader</u> Business Unit No.: <u> </u> New			
PART II. DETAILED BUDGET:			
(A)	(B)	(C)	(D)
Object Code (LOD 6)	Object Code Description and Justification (LOD 7)	Total by DETAILED Object Code (LOD 6)	Total by MAJOR Object Code (LOD 4)
9142	Equipment: Purchase new John Deer 6WD grader (quotes attached). Purchase to be complete by 12/31/23.	375,000	375,000
TOTAL		\$375,000	\$375,000

Crystal Chapter John Deere 6WD 672G Grader – ADDITIONAL DOCUMENTS

- **Subrecipients Information**
- **Appendix A, Part 2, Sections 'a' and 'b'. Additional notes explaining the extension of the quote expiration.**
- **4Rivers Equipment, LLC Quote**
- **RDO Equipment Co. Quote**
- **Crystal Chapter Resolution CRY-04-2023-016**

Crystal Chapter

John Deer 6WD 672G Grader

Subrecipients

4Rivers Equipment

1100 Troy King Road

Farmington, NM 87401

505.326.1101

505.326.2516 (fax)

RDO Equipment Co.

5500 East Penstock Avenue

Flagstaff, AZ 86004

928.526.0639

928.526.2498 (fax)

John Deer 6WD 672G Grader Proposal, Crystal Chapter

- a. Funding will be used to purchase a new John Deer 6WD 672G series Grader. It will be used to clear and open up roads to Chapter Members in all seasons. Cleared roads in all seasons allows for members to utilize transportation to provide for themselves, whether it be food, heat, PEP, or sanitation. Roads have to be open for members to travel out as well as emergency and Chapter vehicles to be able to travel in providing any of the above assistance. Remote members live at the base of the Chuska Narbono Pass with heavier snowfall and members residing in the flats of Milk Water are challenged with snow drifts. Grading services are critical to the survival of Chapter Members during severe weather events.
- b. The Heavy Equip Operator for Crystal Chapter is already familiar with driving and providing maintenance for John Deer heavy duty equipment. Current grader is very old, high mileage and run-down. Crystal Chapter provides the initial grading services for Chapter Members allowing for Emergency vehicle access, opening up roads to individuals with 1) medical needs, 2) elderly, and 3) rest of the community. Assistance from NDOT does not arrive until 4-5 days later in grading process, sometimes not at all. The Chapter is the primary provider of these critical grading services, especially in times of emergency.

NOTE:

The preferred business to fill the grader quote is 4Rivers Equipment, Inc., Farmington, NM. I inquired about the increase in price due to inflation between the quote date of 5.4.2023 and the actual purchase date price. Last year John Deere equipment increased by seven (7) percent effective November 1, 2022.

With the 'Quotation Void after 60-Days', I pressed for an extension. David Valdez, Salesman, offered to extend the quote if a Purchase Order is in place by September 30, 2023. Thereafter, the price is likely to increase by five (5) percent reflected in the Amount of FRF requested (\$375,585)



EQUIPMENT

1100 Troy King Road
Farmington NM 87401
505-326-1101

Albuquerque NM * Cheyenne WY * Colorado Springs CO * El Paso TX * Farmington NM * Fort Collins CO
Frederick CO * Greeley CO * Hobbs NM * Holly CO * Lamar CO * Pueblo CO * Rocky Ford CO * Strasburg CO
www.4RiversEquipment.com

Quotation

To: Navajo Nation Crystal Chapter
Po Box 775
Navajo, NM 87328
Attention: Miss Kristin Damon

Date 5.4.2023
FOB: 4Rivers Farmington
Delivery Date: 30-180 Days ARO
(Quotation Void after 60- Days)

1 Each New 2023 John Deere 672G All Wheel (6wd) Motor Grader Equipped with:
9.0L John Deere Wet Sleeve Engine (548 Cu. In.) Displacement (255 VHP) Final Tier 4 Emissions, Dual 100 amp Alternator (200 amp total), HD Air Cleaner- 9.0L 14in, Adjusting Rotary Ejector Pre-Cleaner, Severe Duty Fuel Filter & Water Filtration, Decelerator, Auto Shift Plus Transmission 81wd 8rev Gears, Transmission Solenoid Valve Guard, Antler Rack Controls (Traditional), Steering Wheel, Hydraulic Pump Disconnect, 14"x 24"X 7/8" MB (6"Ceh 5/8"), Single Input w/Slip Clutch Gearbox, Reversible Overlay End Bits, 17.5-25 16pr G2/L2 Bias Tires with 3pc Rims, Low Cab with Lower Front and Side **Opening** Windows, Lower Front Intermittent Wiper/Washer, **Powered** Cab Air Cleaner, Front Fenders, **Premium** Heated leaver/frabric High Back Air Suspension Seat with Arm Rests, Front Mounted Dozer Blade 105" X 37.6", Rear Ripper/Scarifier Combo with Rear Hitch and Pin, 9extra Scfr Shanks and 2 extra Rippers Shanks w/Teeth, **Deluxe** Grading Lights 18 Halogen with Led Brake and Tail, Converter 10/15amp 24v To 12v, Heated Exterior Mounted Rearview Mirrors, Premium Am/Fm/WB/Bluetooth and Aux, Rear Camera, Rear Retractable Sunshade, LH Beacon with Flip Down Bracket, Fire Extinguisher, SMV Sign, Engine Block Heater, Ether Aid Less Canister, Cold Weather Control Valve Covers (cold start packages), Right Side Engine Compartment Light, Tire Chains (6) and Extra Cutting Edges, JD Link Ultimate Life Time Service. Plus all Other Standard Equipment.

NN Crystal Chapter Price using NN Governmental Discounts: \$357,700.00

Machine Warranty:

12-Months Full Machine Factory Warranty, plus an additional 72-Months/4000 hours whichever occurs first of Powertrain plus Hydraulics extended warranty. FOB a 4Rivers Equipment Facility. Total coverage is 84-months/4000 hours.

Operator Training:

Free of charge for training on operations and maintenance of the machine at time of delivery.

By: David Valdez 505-947-4796 cell

Accepted By: Kristin Damon

Order Accepted By: 4 Rivers Equipment, LLC.



JOHN DEERE

Investment Proposal (Quote)

RDO Equipment Co.
5500 East Penstock Avenue
Flagstaff AZ, 86004

Phone: (928) 526-0639 - Fax: (928) 526-2498

Proposal for:
CRYSTAL CHAPTER
P.O. BOX 775
NAVAJO, NM, 87328
MCKINLEY

Investment Proposal Date: 4/28/2023
Pricing Valid Until: 5/12/2023
Deal Number: 1653041
Customer Account#: 2800983
Sales Professional: Buzz Ivicsek
Phone: (928) 526-0639
Fax: (928) 526-2498
Email: Blivicsek@rdoequipment.com

Comments

Price includes 6 ea. tire chains and 1 set of cutting edges w/hardware.

Equipment Information

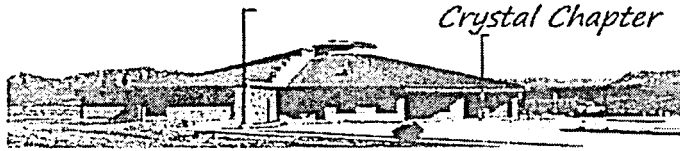
Quantity	Serial Number Stock Number	Hours (approx.)	Status / Year / Make / Model Additional Items	Cash Price
1	TBD TBD	0	New 2023 JOHN DEERE 672G	\$346,566.08
			Freight in FACTORY FREIGHT	\$5,500.00
			Freight Out DELIVERY	\$2,500.00
			Other 6 EA TIRE CHAINS AND ONE EXTRA SET OF CUTTING EDGES WHARDWARE	\$6,540.00
			Item Subtotal:	\$361,106.08
			Equipment Subtotal:	\$361,106.08

Purchase Order Totals

Balance:	\$361,106.08
NM STATE TAX:	\$18,055.31
NM COUNTY TAX:	\$5,867.97
Sales Tax Total:	\$23,923.28
Sub Total:	\$385,029.36
Cash with Order:	\$0.00
Balance Due:	\$385,029.36

Equipment Options

Qty	Serial Number	Year / Make / Model	Description
1	TBD	2023 JOHN DEERE 672G	<p>8450T 672G MOTOR GRADER with 6WD 1140 John Deere PowerTech PSS 9.0L meets EPA FT4 Emissions 1830 Engine Exhaust W/ Flat Black Stack (FT4 or Stage V only) 1420 Severe Duty Fuel & Water Filtration System 1310 Quick Service Group 9380 Engine Block Heater 9370 Ether Starting Aid 1010 Standard Antler Rack Hydraulic Controls 5030 Low Cab w/ Lower Front and Side Opening Windows 8830 Rear Camera (R4) 8210 Exterior Mounted Rearview Mirrors 8410 AM/FM Radio with Aux and Weather Band (WB) 8310 Lower Front Intermittent Wiper & Washer 6030 No Powered Cab Air Precooler 6120 Standard Fabric Air Suspension Seat with Armrests and Headrest 8720 No Sound Absorption Package 6620 Base Hydraulics w/ 1 Auxiliary Function Control 8510 Air Conditioner Refrigerant Charged 9210 Decelerator 2575 No Grade Control Base Kit Installed 2775 No Topcon 3D GPS Grade Control System Installed 5815 Hydrau 1610 Hydraulic Pump Disconnect 170K JDLink™ 1910 Blade Impact Absorption System 2060 14 FL x 24 In. x 7/8 In. (4.27M x 610mm x 22mm) w/ 8 In. x 3/4 In. (203 x 19mm) Cutting Edge & 5/8 In. (16mm) Hardware 2820 Single Input Gearbox with Slip Clutch 9450 Reversible Overlay End Bits 1240 Dual 100 Amp Alternators (200 Amp total) 7160 Deluxe Grading Lights (18 Halogen Lights) 8110 24-to-12 Volt Converter (15 amps peak / 10 amps continuous) 6810 Rear Mounted Ripper/Scarifier Combination with Rear Hitch and Pin 9430 (9) Extra Scarifier Shanks w/Teeth For Rear Ripper/Scarifier 5510 Autoshift Transmission 5710 Transmission Solenoid Valve Guard 4824 No Brand Preference 7810 Front Fenders 9724 17.5R25 L2 1 STAR NO BRAND PREFERRED WITH 3PC RIM 2605 English Manual W/ English Labels & Decals 6520 RH Base Hydraulic plus one Auxiliary 6780 DOZER BLADE 105" X 37.6"</p>



Crystal Chapter

P.O. Box 775, Navajo, New Mexico 87328 (505)777-2800/2801

CRY-04-2023-016

**RESOLUTION OF THE CRYSTAL CHAPTER
SUPPORTING THE CHAPTER PROPOSAL OF THE NAVAJO NATION
GOVERNMENT FOR THE AMERICAN RESCUE PLAN ACT OF 2021 BY
AND THROUGH THE NAVAJO FISCAL RECOVERY FUND FOR
ENUMERATED CHAPTER PROJECTS**

WHEREAS:

1. Pursuant to 26 N.N.C. section 3 (A), the Crystal Chapter is a duly recognized chapter of the Navajo Nation Government, as listed at 11 N.N.C., part 1, section 10; and
2. On March 6, 2021, the U.S. Congress approved the American Rescue Plan Act of 2021; and on March 11, 2021, the U.S. President Joe Biden signed it into law; and
3. The Navajo Nation received 1.9 billion of funding through the American Rescue Plan Act of 2021; and established the Navajo Fiscal Recovery Fund ("FRF") Office to oversee the application of proposals for the ARPA projects for Navajo chapters; and
4. The Navajo Division of Community Development is identified in the Navajo Nation Council Resolution C is managing the Navajo chapter governance of the ARPA proposals submission for the 110 Navajo governance chapters. Crystal Chapter initially submitted four infrastructure proposals for its respective chapter; and
5. The Crystal Chapter subsequently conducted its assessments, data collection and the projects are ready for funding; and submit a letter from Crystal Chapter Officials listing propriety projects; and
6. The Crystal Chapter is submitting two additional projects (one infrastructure) for the American Rescue Plan Act ("ARPA") proposal to the Navajo Nation Division of Community Development according to the project checklist and the ARPA guidelines. Projects serving individual community members and their families rather than the community are on "needs based." The following are the identified APRA projects for the funds of proposed capital items:
 - A. Crystal Chapter Fire Suppression / Water Tank Installation
 - B. New Grader to service the Crystal Community

NOW, THEREFORE BE IT RESOLVED THAT:

- A. The Chapter hereby amends the original proposal submitted to the Navajo Nation government for the American Rescue Plan Act/Fiscal Recovery Funds as intended to support

governmental efforts to mitigate and contain the spread of COVID-19, as well as to respond to the health, social and economic impacts of COVID-19 suffered by residents and businesses. In accordance with Section 9901 or ARPA, Fiscal Recovery Funds shall only be use for following:

1. To respond to the COVID-19 public health emergency or its negative economic impacts, including assistance to households, small businesses, and nonprofits; or aid to impacted industries such as tourism, travel, and hospitality.
 2. To respond to workers performing essential work during the COVID-19 public health emergency by providing premium pay to eligible workers.
 3. To provide government services to the extent of the reduction in Navajo Nation revenue due to the COVID-19 public health emergency, relative to revenues collected in the most recent full fiscal year prior to the emergency; and
 4. To make necessary investment in water, sewer, or broadband infrastructure.
- B. Under the direction of the FRF Expenditure Plan Budget Crystal Chapter is supporting the Project and affirming that the Chapter will only use awarded Funds in compliance with the ARPA, the ARPA Regulations, and all other applicable Navajo Nation and federal laws and regulations. This provision does not apply to formula-based distributions of Fiscal Recovery Funds to Non-Governance Certified Chapters.
- C. The Crystal Chapter leadership and its community member support the proposal of the above-mentioned capital items for ARPA/FRF funding according to the American Rescue Plan Act appropriations regulations and guidelines.

CERTIFICATION

I hereby certify that the foregoing resolution was duly considered by the Crystal Chapter at a duly called chapter meeting at Crystal (Navajo Nation), New Mexico at which a quorum was present and that same was motioned by Theresa Kedelty and seconded by Randell Kelly; and was considered and approved with votes of 12 in favor, 02 opposed and 04 abstained on this 18th day of April 2023.



Patricia Slim, Chapter President



NAVAJO NATION DEPARTMENT OF JUSTICE
OFFICE OF THE ATTORNEY GENERAL

ETHEL B. BRANCH
Attorney General

HEATHER CLAH
Deputy Attorney General

DEPARTMENT OF JUSTICE
INITIAL ELIGIBILITY DETERMINATION
FOR NAVAJO NATION FISCAL RECOVERY FUNDS

RFS/HK Review #: HK 0683

Date & Time Received: 11/06/23 at 15:03

Date & Time of Response: 11/13/23 at 17:00

Entity Requesting FRF: Crystal Chapter

Title of Project: Crystal Chapter Multi Purpose Building Maintenance

Administrative Oversight: Division of Community Development

Amount of Funding Requested: \$216,000.00

Eligibility Determination:

- FRF eligible
FRF ineligible
Additional information requested

FRF Eligibility Category:

- (1) Public Health and Economic Impact
(2) Premium Pay
(3) Government Services/Lost Revenue
(4) Water, Sewer, Broadband Infrastructure

U.S. Department of Treasury Reporting Expenditure Category:
2.22, Strong Healthy Communities: Neighborhood Features that Promote Health and Safety

THE NAVAJO NATION
FISCAL RECOVERY FUNDS REQUEST FORM & EXPENDITURE PLAN
FOR NON-GOVERNANCE CERTIFIED CHAPTERS

Part 1. Identification of parties.

Non-Governance Certified Chapter requesting FRF: Crystal Chapter Date prepared: 10/26/23

Chapter's mailing address: PO Box 775 Navajo, NM 87328 phone/email: 505.777.2800,crystal@navajochapters.org website (if any): https://crystal@navajochapters.org

This Form prepared by: Kristin Damon phone/email: 505.777.2800
Community Services Coordinator kdamon@nnchapters.org
CONTACT PERSON'S name and title CONTACT PERSON'S info

Title and type of Project: Crystal Chapter Multi Purpose Building Maintenance

Chapter President: Patricia Slim phone & email: 928.206.8652,pslim@naataanii.org

Chapter Vice-President: LaVerne Johnson phone & email: 505.906.1205,ljohnson@naataanii.org

Chapter Secretary: Marchelle Hardy phone & email: 505.979.2850,mhardy@navahochapters.org

Chapter Treasurer: Marchelle Hardy phone & email: 505.979.2850,mhardy@navahochapters.org

Chapter Manager or CSC: Kristin Damon phone & email: 505.777.2800,kdamon@nnchapters.org

DCD/Chapter ASO: _____ phone & email: _____

List types of Subcontractors or Subrecipients that will be paid with FRF (if known): Not known.

document attached

Amount of FRF requested: \$214,000. RF funding period: 1/1/2024 - 12/31/2026
Indicate Project starting and ending/ending date

Part 2. Expenditure Plan details.

(a) Describe the Program(s) and/or Project(s) to be funded, including how the funds will be used, for what purposes, the location(s) to be served, and what COVID-related needs will be addressed:

Purchase materials and hire labor to complete maintenance & repairs for Crystal Chapter Multi-Purpose Building (MPB). Outsourced projects priorities include 1) HVAC replacements & repairs of furnaces and air conditioners; 2) concrete apron replacement – MPB has incurred structural water damage due to slope of concrete and rain gutter leakage towards the base of the MPB foundation; 3) replace damaged sidewalks and areas where water is freezing into ponds for safety of Chapter members, especially the handicapped and elderly; 4) secure building with additional cameras and upgraded server; 5) light-pole bulb replacements; 6) replace roof caulking around exterior pipes and (See attached file)

document attached

(b) Explain how the Program or Project will benefit the Navajo Nation, Navajo communities, or the Navajo People:

The Crystal MPB will benefit the Navajo Nation, Crystal chapter members, children from surrounding communities attending Navajo Head Start and seniors from Crystal and Navajo receiving lunch and activity participation. Crystal MPB provides the facility for Chapter Administration, Navajo Nation Head Start and the Senior Center. It can offer showers, exercise space and meeting facilities when repair and maintenance is up-to-date. (See attached file)

document attached

(c) Provide a prospective timeline showing the estimated date of completion of the Project and/or each phase of the Project. Disclose any challenges that may prevent you from incurring costs for all funding by December 31, 2024 and/or fully expending funds and completing the

APPENDIX A

Program(s) or Project(s) by December 31, 2026:

January 2024 - December 31, 2026.

document attached

(d) Identify who will be responsible for implementing the Program or Project:

Navajo Nation DCD

document attached

(e) Explain who will be responsible for operations and maintenance costs for the Project once completed, and how such costs will be funded prospectively:

Crystal Chapter will be responsible for budgeting and costs of periodic, scheduled maintenance and operation checks.

document attached

(f) State which of the 66 Fiscal Recovery Fund expenditure categories in the attached U.S. Department of the Treasury Appendix 1 listing the proposed Program or Project falls under, and explain the reason why:

6.1 - Provision of government services responding to the COVID-19 public health emergency.

Crystal Chapter MPB serves the Crystal community. It has a senior population dependent upon the Sr. Center located in the Chapter House and the Head Start School servicing children from Crystal and Navajo. The Chapter was the community hub of pandemic services and distribution during COVID-19 providing PPEs, MREs, sanitation goods, water, non-perishable food and heating supplies. It is critical to complete the FS/WTI installation for a safe meeting place for all members.

document attached

Part 3. Additional documents.

List here all additional supporting documents attached to this FRF Expenditure Plan (or indicate N/A):

- Crystal Chapter MPB Maintenance (itemized list)
- Crystal Chapter Budget

Chapter Resolution attached

Part 4. Affirmation by Funding Recipient.

Funding Recipient affirms that its receipt of Fiscal Recovery Funds and the implementation of this FRF Expenditure Plan shall be in accordance with Resolution No. CJY-41-21, the ARPA, ARPA Regulations, and with all applicable federal and Navajo Nation laws, regulations, and policies:

Chapter's Preparer: [Signature]
signature of Preparer/CONTACT PERSON

Approved by: [Signature]
signature of Chapter President (or Vice President)

Approved by: [Signature]
signature of CSC

Approved by: [Signature] 10/30/2023
signature of Chapter ASO

Approved to submit for Review: [Signature]
signature of GCD Director

Crystal Chapter Multi-Purpose Building Maintenance

Appendix A

- a. **Purchase materials and hire labor to complete maintenance & repairs for Crystal Chapter Multi-Purpose Building (MPB). Outsourced projects priorities include 1) HVAC replacements & repairs of furnaces and air conditioners; 2) concrete apron replacement – MPB has incurred structural water damage due to slope of concrete and rain gutter leakage towards the base of the MPB foundation; 3) replace damaged sidewalks and areas where water is freezing into ponds for safety of Chapter members, especially the handicapped and elderly; 4) secure building with additional cameras and upgraded server; 5) light-pole bulb replacements; 6) replace roof caulking around exterior pipes and rock facade intersecting with metal roofing and other miscellaneous items. A more complete list of areas needing maintenance is attached.**

Throughout COVID-19, the Chapter MPB was utilized to store, then distribute PPE and sanitation items to provide individuals with air-born and physical protection; water, bulk storage of non-perishable food to sustain members; and heating supplies such as wood, coal and wood pellets. The Chapter continues to store PPE to distribute during periodic reported increases with infections, and when requested by Chapter Members for safety measures. The Crystal MPB is the hub for storage and distribution services for COVID related assistance for Crystal chapter members.

- b. **The Crystal MPB will benefit the Navajo Nation, Crystal chapter members, children from surrounding communities attending Navajo Head Start, Seniors from Crystal and Navajo receiving lunch and activity participation and recipients of health care support from the CHR. Crystal MPB provides the facility for Chapter Administration, Navajo Nation Head Start, Navajo Nation Senior Center and CHR office. Once repairs and maintenance are up-to-date, it can provide showers, exercise space and meeting facilities. Crystal MPB opened to Chapter Members 10 years ago, September 2023. Since its initial opening no funds or labor resources were budgeted, then utilized to maintain an operable condition of the building other than Head Start maintenance.**

THE NAVAJO NATION
PROGRAM BUDGET SUMMARY

PART I. Business Unit No.:		New		Program Title: Crystal Chapter-Mult Purpose Building Maintenance		Division/Branch: DCD/Executive	
Prepared By: Kristin Damon		Phone No.: 505.777.2800		Email Address: kdamon@nncchapters.org			
PART II. FUNDING SOURCE(S)		Fiscal Year Term		PART III. BUDGET SUMMARY		Fund Type Code	
N N Fiscal Recovery Funds		11/24-12/31/25		Amount \$216,000.00		% of Total 100%	
				2001 Personnel Expenses			
				3000 Travel Expenses			
				3500 Meeting Expenses			
				4000 Supplies			
				5000 Lease and Rental			
				5500 Communications and Utilities			
				6000 Repairs and Maintenance		36,000	
				6500 Contractual Services		180,000	
				7000 Special Transactions			
				8000 Public Assistance			
				9000 Capital Outlay			
				9500 Matching Funds			
				9500 Indirect Cost			
				TOTAL		216,000.00	
				PART IV. POSITIONS AND VEHICLES		(E)	
				Total # of Positions Budgeted:		0	
				Total # of Vehicles Budgeted:		0	
				TOTAL:		216,000.00	
				PART V. I HEREBY ACKNOWLEDGE THAT THE INFORMATION CONTAINED IN THIS BUDGET PACKAGE IS COMPLETE AND ACCURATE.			
SUBMITTED BY:		Jaron Charley, Department Manager		APPROVED BY:		Arbin Mitchell, Division Director	
		Program Manager's Printed Name				Division Director / Branch Chief's Printed Name	
		11/02/2023				11/2/23	
		Program Manager's Signature and Date				Division Director / Branch Chief's Signature and Date	

THE NAVAJO NATION
PROGRAM PERFORMANCE CRITERIA

FY 2024

PART I. PROGRAM INFORMATION:	Business Unit No.:	New	Program Name/Title:	Crystal Chapter-Staff Purpose Building Maintenance																																																														
PART II. PLAN OF OPERATION/RESOLUTION NUMBER/PURPOSE OF PROGRAM:	Plans to purchase materials and hire labor to repair and replace much needed maintenance work on the Crystal Chapter - Multi Purpose Building.																																																																	
PART III. PROGRAM PERFORMANCE CRITERIA:	<table border="1" style="width: 100%; border-collapse: collapse;"> <thead> <tr> <th rowspan="2"></th> <th colspan="2">1st QTR</th> <th colspan="2">2nd QTR</th> <th colspan="2">3rd QTR</th> <th colspan="2">4th QTR</th> </tr> <tr> <th>Goal</th> <th>Actual</th> <th>Goal</th> <th>Actual</th> <th>Goal</th> <th>Actual</th> <th>Goal</th> <th>Actual</th> </tr> </thead> <tbody> <tr> <td>1. Goal Statement: Make the Crystal Chapter House a safer place to serve the community. Program Performance Measure/Objective: Hire sub-contractors for major repairs / maintenance.</td> <td></td><td></td><td></td><td></td><td></td><td></td><td></td><td>1</td> </tr> <tr> <td>2. Goal Statement: Preserve the structural integrity of the Crystal MPB by completing replacements, repairs & maint. Program Performance Measure/Objective: Hire sub-contractors to complete major replacements, repairs & maint. Hire carpenters to complete</td> <td></td><td></td><td></td><td></td><td></td><td></td><td></td><td>1</td> </tr> <tr> <td>3. Goal Statement: Program Performance Measure/Objective:</td> <td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td> </tr> <tr> <td>4. Goal Statement: Program Performance Measure/Objective:</td> <td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td> </tr> <tr> <td>5. Goal Statement: Program Performance Measure/Objective:</td> <td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td> </tr> </tbody> </table>					1st QTR		2nd QTR		3rd QTR		4th QTR		Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual	1. Goal Statement: Make the Crystal Chapter House a safer place to serve the community. Program Performance Measure/Objective: Hire sub-contractors for major repairs / maintenance.								1	2. Goal Statement: Preserve the structural integrity of the Crystal MPB by completing replacements, repairs & maint. Program Performance Measure/Objective: Hire sub-contractors to complete major replacements, repairs & maint. Hire carpenters to complete								1	3. Goal Statement: Program Performance Measure/Objective:									4. Goal Statement: Program Performance Measure/Objective:									5. Goal Statement: Program Performance Measure/Objective:								
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THE NAVAJO NATION
 DETAILED BUDGET AND JUSTIFICATION

PART I. PROGRAM INFORMATION:			
Program Name/Title		Business Unit No.:	New
Crystal Chapter-Multi Purpose Building Maintenance			
PART II. DETAILED BUDGET:			
(A)	(B)	(C)	(U)
Object Code (LOD 6)	Object Code Description and Justification (LOD 7)	Total by DETAILED Object Code (LOD 6)	Total by MAJOR Object Code (LOD 4)
6520	Supplies (Building Repair & Maint Supplies)	36,000	36,000
6560	Subcontracted Services (6970 Subcontracted Services)	180,000	180,000
TOTAL		216,000	216,000

THE NAVAJO NATION
PROJECT BUDGET SCHEDULE

PART I. Business Unit No.: <u>New</u>		PART II. Project Information																					
Project Title: <u>Crystal Chapter MPB Maintenance</u>		Project Type: <u>Capital Outlay</u>																					
Project Description: <u>Purchase materials, hire labor and out-source projects to complete maintenance & repairs for Crystal Chapter Multi-Purpose Building</u>		Planned Start Date: <u>1/1/2024</u>																					
Check one box: <input checked="" type="checkbox"/> Original Budget <input type="checkbox"/> Budget Revision <input type="checkbox"/> Budget Reallocation <input type="checkbox"/> Budget Modification		Planned End Date: <u>12/31/2026</u>																					
		Project Manager: <u>DCD</u>																					
PART III. List Project Task separately, such as Plan, Design, Construct, Equip or Furnish.		Expected Completion Date if project exceeds 0 FY Qtrs.																					
PART IV. Use Fiscal Year (FY) Quarters to complete the information below. O = Oct.; N = Nov.; D = Dec., etc.	FY 24				FY 25				Date <u>12/31/26</u>														
	1st Qtr.	2nd Qtr.	3rd Qtr.	4th Qtr.	1st Qtr.	2nd Qtr.	3rd Qtr.	4th Qtr.	Jul	Aug	Sep	Oct	Nov	Dec	J	F	M						
Identify Sub-Contractors for HVAC replacements maint., Concrete Apron and Sidewalk replacements. Enter into contract agreements. HVAC replacements & maint. installations Concrete Apron and Sidewalk installations Other miscellaneous maintenance/repairs Inspections	O N D X	J F X X	M A X X	J J X X	A S X X	M A X X	J J X X	A S X X	M A X X	J J X X	M A X X	J J X X	A S X X	Jul	Aug	Sep	Oct	Nov	Dec	J	F	M	
PART V. Expected Quarterly Expenditures		\$		\$		\$		\$		\$		\$		\$		\$		\$		\$		PROJECT TOTAL	
																						216,000.	



The Navajo Nation **DR. BUU NYGREN** *PRESIDENT*
Yideeskáądi Nitsáhákees **RICHELLE MONTOYA** *VICE PRESIDENT*

DCDA-S24010

MEMORANDUM

TO : DCD Department and Program Staff
All Concerned

FROM : Arbin Mitchell, Division Director, NNDCD
Deputy and Administrative Director, NNDCD
 Date: 2023.11.02 09:11 AM +05:00
 Arbin Mitchell, Division Director
Division of Community Development

DATE : November 2, 2023

SUBJECT : **DELEGATION OF AUTHORITY**

Please be notified that Mr. Norbert Nez will be delegated in my capacity as the Division Director for Division of Community Development during my absence from the office on November 2, 2023 at 8:00AM to November 3, 2023 at 5:00PM.

This delegation includes handling administrative matters and signatory authority, except those matters he feels requires my attention.

Your assistance and cooperation are appreciated. Thank you.

ACKNOWLEDGED BY:



 Norbert Nez, Computer Operations Manager
 Division of Community Development

c.

Crystal Chapter House Maintenance Repairs

- **HVAC**
 - o Furnaces – one furnace with settings that needs to be update, four furnaces removed and replaced, one external (not certain what it is) needs to be removed
 - o Air Conditions – there is no urgency to repair/replace Air Conditioners, but extra funds can be used for maintenance/repairs/replacements.

- **Leaking**
 - o main hall as well as throughout the MPB
 - Atrium on NE leaking down on side of rocks
 - Sr. Center above stove??
 - Sr. Center kitchen above windowed wall
 - Sr. Center Janitor closet (north of kitchen)
 - o Replace caulking around all roofing pipes w/'silicone' caulking material – Brutal Rubber expands and contracts with metal roofing, comes in matching metal roofing colors
 - o Re-caulk rain gutters
 - o Check valley where leaking occurred during winter storms
 - o Snow tabs have fallen off – all should be checked to make certain tight

- **Mold**
 - o Ceiling in Sr. Kitchen by front window

- **Concrete !!!**
 - o Door entrances – all concrete slopes towards the door entrances except front and Sr. Center doors
 - During extreme cold conditions, water is getting under the concrete, then freezing raising the height concrete at doors preventing entrance/exit !!! Safety Issue !!!
 - Back equipment exit door
 - Back Conference Room door
 - Main Hall door exit to water heater room
 - Past fall we first saw problems – ground down concrete and door jams
 - o Back door (heavy equipment area) – pond of water, eventually ice forms - SAFETY
 - o Head Start front door – pond of water, then ice - SAFETY
 - o Concrete Apron – at least 80% of building has inward sloping concrete apron
 - o Most of the apron around the building is cracked, chipped & uneven
 - o Front sidewalks are uneven and dangerous for Seniors and children, especially when it is dark
 - o Chicken wire visible around much of the stucco exterior along the base

Locks/Doors

- Sr. Kitchen back door – requires lock replaced
 - Conference Rm exterior door – doesn't close tight for locking unless slammed from both sides
 - Front door is having problems closing tight now too
 - Secure metal door to closet in CSC – keys get locked in door – cannot utilize a secure area w/safe
- EVERY exterior door needs maintenance
- All middle door seals replaced
 - All bottom thresholds replaced
 - Sr. Center Kitchen – one back door needs the middle lock bar replace (I think)
 - Interior mechanical room – replace door sweeps too
 - Check exterior Water Heater Room exterior door
 - 16 (need to confirm) middle door seals – height = 7' (112')

Structural

- Paint chipping – looks like there was no primer applied – chips showed up in 2014 photos
- Large meeting hall
 - Two light fixtures need plastic covering replaced
- Exercise Room
 - Two light fixtures need plastic covering replaced
- Ceiling panels (15-20) need to be replaced in Main Hall, Exercise Rm and Sr. Center

Electric

- Replace light sensor on NE side of roof – leaking into electrical room – CHECK ROOF for source of leak
- 5 exterior lights w/new bulbs don't work
- Parking Lot light bulbs need replacement (waiting on quote from Navajo Electric)
- The east side furnace in the Main Hall is tied into the same circuit as at least half of the wall outlets of the Main Hall

Flooring

- Tile flooring throughout structure needs to be re-glued or replaced
-

Safety

- Fire / Smoke Alarms need testing
- Cameras – new computer terminal for recording (Personal opinion - every room with exit door should have a camera) – ***did not evaluate Head Start
 - 5+ new cameras should be installed inside & outside MPB
 - Exterior areas include: Trash drop, NE side by entrance to water heater, outside exercise room

- o Interior areas include: Front Conference room, Back conference room, back hall to fitness room, fitness room, Sr. Center
 - o Personal opinion – EVERY room with external access should have a camera
- Emergency Lighting checked (excluding Head Start)– Areas missing lighting attachment
 - Fitness Room
 - Back Hall
- Back Conference Room
- Interior Paint – some hallways/rooms are due for updated paint job
- Exterior – started in 2014 (photos)
 - o Rock façade around columns has broken/fallen off
 - o Paint on overhang for sidewalks – needs to be repainted
 - o Front Gate and fencing (fencing is falling apart on south side)
- **Head Start school**
 - o 4/20 – Furnace not consistent, morning temp – 50 degrees, at times blowing cold air
 - o Back door – water comes in – slope of concrete outside door & rain/snow – the rain gutter allows for water to come towards the concrete pad/entrance
 - o No trench for the rain gutter take-away – across from back door
 - o Front door – frozen pond, rain gutters are not caulked tight
 - o Would like tile at back door installed to replace carpet
 - o Exterior front-entry door has key lock problem
 - o Exterior back door to play area needs new door sweep
 - o Ceiling tiles show leakage
- **Sr. Center**
 - o Stove
 - Leakage
 - Increase height of stove pipe outside
 - Replace floor tiles – edges rolling up
 - Replace ceiling tiles
- **Sr. Kitchen**
 - o Stove Hood – separated on right side
 - o Ice Machine – water leakage, cracks in tile grout
 - Drain to exterior of building – exterior pipe cracked off leaving exposure for mice to enter
 - Middle ceiling vent has plastic on it to prevent sand coming into kitchen during spring winds
 - o Kitchen back door – monsoon rains brought water in
 - o Tile cracking and grout at back doors is cracked and breaking apart
 - o Fix sheetrock
 - o Electrical – exterior outlets do not work outside the conference rm door
 - o Main hall threshold – able to kick it out

- **Current Repair Status**
 - o Exterior building lighting – bulbs replace, but 5-6 outlets do not work (electrical)
 - o Alarm system repaired – Haven't been able to set when back Sr. Kitchen door was only chained shut
 - o HVAC – Contract wording has to be modified before putting back out for bids
 - o One contractor (Navajo Electric) in to replace lights in parking lot
 - o Concrete – one quote (August 2023) for sidewalks



NAVAJO NATION DEPARTMENT OF JUSTICE
OFFICE OF THE ATTORNEY GENERAL

ETHEL B. BRANCH
Attorney General

HEATHER CLAH
Deputy Attorney General

DEPARTMENT OF JUSTICE
INITIAL ELIGIBILITY DETERMINATION
FOR NAVAJO NATION FISCAL RECOVERY FUNDS

RFS/HK Review #: HK0682

Date & Time Received: 11/02/23 at 15:41

Date & Time of Response: 11/22/23 at 17:00

Entity Requesting FRF: Fort Defiance Chapter

Title of Project: Bathroom Addition

Administrative Oversight: Division of Community Development

Amount of Funding Requested: \$500,000.00

Eligibility Determination:

- FRF eligible
FRF ineligible
Additional information requested

FRF Eligibility Category:

- (1) Public Health and Economic Impact
(2) Premium Pay
(3) Government Services/Lost Revenue
(4) Water, Sewer, Broadband Infrastructure

U.S. Department of Treasury Reporting Expenditure Category:
1.14, Other Public Health Services

**THE NAVAJO NATION
FISCAL RECOVERY FUNDS REQUEST FORM & EXPENDITURE PLAN
FOR GOVERNANCE-CERTIFIED CHAPTERS**

Part 1. Identification of parties.

Governance-Certified Chapter requesting FRF: Fort Defiance Chapter Date prepared: 09/16/2022

Chapter's mailing address: PO Box 366 Fort Defiance, AZ 86504 phone & email: 928-729-4352
website (if any): _____

This Form prepared by: Elvita Begaye phone/email: 928-729-4352
Project Manager fortdefianceprojectmanager@gmail.com
CONTACT PERSON'S name and title CONTACT PERSON'S info

Title and type of Project: Bathroom Addition

Chapter President: Aaron Sam phone & email: 505-713-8767
Chapter Vice-President: Genevieve Jackson phone & email: gjackson@navajochapters.org
Chapter Secretary: Grace Tracy phone & email: gtracy@navajochapters.org
Chapter Treasurer: Grace Tracy phone & email: gtracy@navajochapters.org
Chapter Manager or CSC: Lorraine Nelson phone & email: 928-729-4352 - ftdefiance@navajochapters.org
DCD/Chapter ASO: Patricia Begay phone & email: pdbegay@navajochapters.org

List types of Subcontractors or Subrecipients that will be paid with FRF (if known): no known
 document attached

Amount of FRF requested: 500,000.00 FRF funding period: 1/1/23 - 12/21/26
indicate Project starting and ending/deadline date

Part 2. Expenditure Plan details.

(a) Describe the Program(s) and/or Project(s) to be funded, including how the funds will be used, for what purposes, the location(s) to be served, and what COVID-related needs will be addressed:

Our time has advance in life, technology, agriculture and has even became to where we are safe only in our communities and confront zones. We have families that live with the area that have running water to their house but there was never a bathroom in that floor plan, so many utilized outhouses (portable outdoor shack) which usually does not involve proper sanitation. Our community would greatly benefit from getting simple hygiene to having proper sanitation overall. *Needs to build 15 bathroom additions for 15 families.*
 document attached

(b) Explain how the Program or Project will benefit the Navajo Nation, Navajo communities, or the Navajo People:

Our community has suffered tremendously due to the current out break of Covid 19. The pandemic has caused a great scare throughout the Nation and even throughout the world. We have lost many people to this unforeseen virus. As we were encouraged to stay home and be safe. While many people were getting sick throughout the Navajo Nation, while water, food, and personal hygiene became a challenge. We have numerous families that are living with out the luxury of running water fo
 document attached

(c) A prospective timeline showing the estimated date of completion of the Project and/or each phase of the Project. Disclose any challenges that may prevent you from incurring costs for all funding by December 31, 2024 and/or fully expending funds and completing the Program(s) or Project(s) by December 31, 2026:

APPENDIX A

The goal of this project is to improve the community starting with helping those that do not have running water to their homes with a full functional bathroom in the comfort of their own homes.

Begin 11/1/23 and End 12/21/24

document attached

(d) Identify who will be responsible for implementing the Program or Project:

The Fort Defiance Chapter (Chapter) Project Manager will be overseeing the project with the assistance of the Chapter Manager and the Chapter Vice-President.

document attached

(e) Explain who will be responsible for operations and maintenance costs for the Project once completed, and how such costs will be funded prospectively:

Once job is completed and to specs. Customer will be responsible for all maintenance cost and operation.

document attached

(f) State which of the 66 Fiscal Recovery Fund expenditure categories in the attached U.S. Department of the Treasury Appendix 1 listing the proposed Program or Project falls under, and explain the reason why:

Categories: 5.1; 5.2; 5.3; 5.4; 5.5; 5.7; 5.13

The community is in need of the water and bathroom addition is no longer a necessities it is need to care for self being.

document attached

Part 3. Additional documents.

List here all additional supporting documents attached to this FRF Expenditure Plan (or indicate N/A):

Chapter Resolution attached

Part 4. Affirmation by Funding Recipient.

Funding Recipient affirms that its receipt of Fiscal Recovery Funds and the implementation of this FRF Expenditure Plan shall be in accordance with Resolution No. CJY-41-21, the ARPA, ARPA Regulations, and with all applicable federal and Navajo Nation laws, regulations, and policies:

Chapter's Preparer:

[Signature]
signature of Preparer/CONTACT PERSON

Approved by:

[Signature]
signature of Chapter President (or Vice-President)

Approved by:

[Signature]
signature of Chapter Manager of CSC


Approved by:

[Signature]
signature of DCD/Chapter ASO

Approved to submit for Review:

[Signature]
signature of DCD Director

THE NAVAJO NATION
PROGRAM PERFORMANCE CRITERIA

PART I. PROGRAM INFORMATION:		Business Unit No.:		New		Program Name/Title:		Fort Defiance Chapter - Bathroom Addition			
PART II. PLAN OF OPERATION/RESOLUTION NUMBER/PURPOSE OF PROGRAM:		To build 15 bathroom additions.									
PART III. PROGRAM PERFORMANCE CRITERIA:		1st QTR		2nd QTR		3rd QTR		4th QTR			
		Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual
1. Goal Statement:											
Completed Bathroom addition on approved valentines existing											
Program Performance Measure/Objective:											
To build 15 or more Bathroom Addition											3
2. Goal Statement:											
Completed Bathroom addition on approved valentines existing											
Program Performance Measure/Objective:											
To build 15 or more Bathroom Addition		5		5							
3. Goal Statement:											
Program Performance Measure/Objective:											
4. Goal Statement:											
Program Performance Measure/Objective:											
5. Goal Statement:											
Program Performance Measure/Objective:											
PART IV. I HEREBY ACKNOWLEDGE THAT THE ABOVE INFORMATION HAS BEEN THOROUGHLY REVIEWED.											
Patricia Begay, Delegated Department Manager II						Calvin Castillo, Director					
Program Manager's Printed Name						Division Director/Branch Chief's Printed Name					
Patricia Begay 07/31/2023						 5/1/23					
Program Manager's Signature and Date						Division Director/Branch Chief's Signature and Date					

THE NAVAJO NATION
DETAILED BUDGET AND JUSTIFICATION

FY 2023

PART I. PROGRAM INFORMATION:			
Program Name/Title: Fort Defiance Chapter Bathroom Additions		Business Unit No.: New	
PART II. DETAILED BUDGET:			
(A)	(B)	(C)	(D)
Object Code (LOD 6)	Object Code Description and Justification (LOD 7)	Total by DETAILED Object Code (LOD 6)	Total by MAJOR Object Code (LOD 4)
6500 6510	Contractual Services Professional Services	500,000	500,000
TOTAL		500,000	500,000

**Fort Defiance Chapter House
Waterline and Bathroom Additions**

	Name	Contact Number	Location	Homestic	GPS	Structure of Home	Bathroom Addition	Waterline
1		505-	3.1 miles North on NR 112	YES		Mobile Home - 2 Bed with Bathroom		20-30 ft away
2		928-		YES		Trailer		
3		927-	1/4 mile south of FDC			2 bd Brick house	yes	
4		505-	1 Mile south of FDC	Yes	Fort Defiance, Arizona	1 bd Brick house	Yes	20 ft away
5			2.5 Mile Blue Canyon			4 bd house		
6		928-	NR 54, RA 919 B Coalhin	Yes		BIA Building Trailer 3 bd with Bathroom		50 yards away
7		928	1/2 West of NTUA	Yes		Hogan	Yes	10 yards away
8			Blue Canyon	Yes		G Shed		
9			Black Rock	Yes	Fort Defiance, Arizona	Shack		
10			Route 7 Near Hospital	Yes	Fort Defiance, Arizona	2 bedroom house		
11		623-	Cedar Ridge	Yes		burnt home		
12			BIA - Fort Defiance	Yes		1 room house		
13		928-	8.2 Miles Blue Canyon	Yes		Trailer		
14		928-	Fort Defiance	Yes	Fort Defiance, Arizona	Brick Home		in home
15			Fort Defiance	YES		Hogan		




The Navajo Nation **DR. BUU NYGREN** *PRESIDENT*
Yideeskáądi Nitsáhákees **RICHELLE MONTOYA** *VICE PRESIDENT*

DCDA-M23087

MEMORANDUM

TO : DCD Departments and Programs
All Concerned

FROM : 
Calvin Castillo, Division Director
Division of Community Development

DATE : July 21, 2023

SUBJECT : Delegation of Authority for Administrative Service Centers

Effective today, Ms. Patricia D. Begay is delegated the authority as the Department Manager II for the Administrative Services Centers. She is responsible for managing and overseeing the department. This delegation is effective until further notice.

Your assistance and cooperation is appreciated.

ACKNOWLEDGEMENT:



Patricia D. Begay, Senior Programs and Projects Specialist
Administrative Service Centers
Division of Community Development

c



NAVAJO NATION
FORT DEFIANCE CHAPTER

P.O. Box 366, Fort Defiance, Arizona 86504
Phone: (928) 729-4352 Fax: (928) 729-4353
Email: ftdefiance@navajochapters.org

Aaron D. Sam, President
Genevieve Jackson, Vice President
Grace Tracy, Secretary/Treasurer
Herman Billie, Grazing Official
Dr. Andy Nez, 25th Council Delegate

Dr. Buu Nygren
Navajo Nation President

Richelle Montoya
Navajo Nation Vice President

RESOLUTION OF THE FORT DEFIANCE CHAPTER

FDC-2023-MAY-15-01

Approving the Selection of Warehouse, Waterline and Bathroom Addition Projects for Funding by the American Rescue Plan Act

WHEREAS:

1. Fort Defiance Chapter is a duly certified chapter of the Navajo Nation, pursuant to Navajo Nation Code Two, Sections 4001 and 4006, with authority to address and take action on the needs and concerns of its people, and
2. Fort Defiance Chapter was governance-certified on January 15, 2016, which provides autonomy in its structure and governance, and
3. The U.S. Government allocated funds to mitigate the effects of the Covid-19 pandemic for improvement of health, education, safety and general welfare of the people, and
4. There is a major need for infrastructure and other needs which indicates an alarming number of people who still live without domestic water and inside bathroom. They have to haul water from any source available, and
6. There was a huge amount of PPE, food, water, clothing, blankets, wood, bedding, that required safe storage. In addition, a warehouse could have serviced more people to stay as they were evacuated or those could not return home due to the bad weather, and
7. Fort Defiance Chapter has several heavy equipment and its implements which lack storage to avoid vandalism, destruction or damage by the weather and needs a warehouse to prolong its longevity, and
8. Fort Defiance Chapter has identified the following projects and requests the Navajo Nation to honor the following projects for approval for funding using the American Rescue Act Plan (ARPA) funds:

A. Bathroom Addition	\$500,000.00
B. Warehouse	\$1,070,301.00
C. Waterline	\$200,000.00

NOW THEREFORE BE RESOLVED THAT:

Fort Defiance Chapter hereby approves the selection of a bathroom addition, warehouse and waterline projects for funding by the Navajo Nation Office of Fiscal Recovery Funds; said projects to be included in Dr. Andy Nez's region.

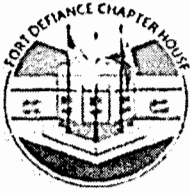
CERTIFICATION

We hereby certify that the foregoing resolution was duly considered by the Fort Defiance Chapter at a duly called meeting at which a quorum was present and that same was passed by a vote of 23 in favor, 0 opposed, and 2 abstained this 15 Day of May, 2023.

MOTIONED: Jimmie Bitsue

SECONDED: Elvita Begay

Aaron Sam
Aaron Sam Chapter President



NAVAJO NATION
FORT DEFIANCE CHAPTER

P.O. Box 366, Fort Defiance, Arizona 86504
Phone: (928) 729-4352 Fax: (928) 729-4353
Email: fdefiance@navajochapters.org

Aaron D. Sam, President
Genevieve Jackson, Vice President
Grace Tracy, Secretary/Treasurer
Herman Billie, Grazing Official
Dr. Andy Nez, 25th Council Delegate

Dr. Buu Nygren
Navajo Nation President

Richelle Montoya
Navajo Nation Vice President

RESOLUTION OF THE FORT DEFIANCE CHAPTER

Approving the Selection of Warehouse, Waterline and Bathroom Addition Projects for Funding by the American Rescue Plan Act

WHEREAS:

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Fort Defiance Chapter hereby approves the selection of a bathroom addition, warehouse and waterline projects for funding by the Navajo Nation Office of Fiscal Recovery Funds; said projects to be included in Dr. Andy Nez's region.

CERTIFICATION

We hereby certify that the foregoing resolution was duly considered by the Fort Defiance Chapter at a duly called meeting at which a quorum was present and that same was passed by a vote of _____ in favor, _____ opposed, and _____ abstained, this _____ Day of _____, 2023.

MOTIONED: _____

SECONDED: _____

Aaron Sam, Chapter President

4/24/23

FORT DEFIANCE CHAPTER

PROJECTS SUBMITTED UNDER
AMERICAN RESCUE PLAN ACT

Bathroom Addition

\$500,000.00

February 2023



**THE NAVAJO NATION
FORT DEFIANCE CHAPTER**

P.O. Box 366, Fort Defiance, Arizona 86504
Phone: (928) 729-4352 Fax: (928) 729-4353
Email: ftdefiance@navajochapters.org

Aaron D. Sam, President
Genevieve Jackson, Vice President
Grace Tracy, Secretary Treasurer
Herman Bille, Grazing Official
Wilson Stewart, Jr., 24th Council Delegate

JONATHAN NEZ
Navajo Nation President

MYRON LIZER
Navajo Nation Vice President

BATHROOM ADDITIONS

FORT DEFIANCE CHAPTER

INTRODUCTION

Our time has advance in life. technology, agriculture and has even became to where we are safe only in our communities and confront zones. We have families that live with the area that have running water to their house but there was never a bathroom in that floor plan, so many utilized outhouses (portable outdoor shack) which usually does not involve proper sanitization. Our community would greatly benefit from getting simple hygiene to having proper sanitation overall.

Having a bathroom to utilized in the comfort of your own home and getting the proper hygiene care is what is important for all age groups. Proper hygiene can help decrease the spread of germs, virus etc.

The Navajo Nation leadership and chapter are encouraging and advocating for Bathroom Additions as we help improve our community.

STATEMENT OF NEED AND IMPACT

Our community has suffered tremendously due to the current out break of Covid 19. The pandemic has caused a great scare throughout the Nation and even throughout the world. We have lost many people to this unforeseen virus. As we were encouraged to stay home and be safe. While many people were getting sick throughout the Navajo Nation, while water, food, and personal hygiene became a challenge. We have numerous families that are living with out the luxury of running water for their personal use. We would like to make that change and provide and help those that are in need to make a simple task more accessible.

GOAL OF THE PROJECT

The goal of this project is to improve the community starting with helping those that do not have running water to their homes with a full functional bathroom in the comfort of their own homes.

OBJECTIVES

Fort Defiance Chapter will continue to help improve the community and help many families have access to running water with a full functional bathroom in the comfort of their own homes.

PROJECT DESCRIPTION

Goal and objectives are stated above. The purpose of this project is to provide community members with bathroom additions that have all the necessity to practice self-care, personal hygiene and create a better environment for themselves and as well as their families.

PLANS OF ACTION

1. Fort Defiance Chapter has started a need assessment from the community
2. Fort Defiance Chapter will assist in providing the vendor with all supporting documents
3. Fort Defiance Chapter will work closely with the vendor until project is completed.
4. Requirements by the funding source will be met and closely followed throughout the entire duration of the project.

TIMELINE

This will be determined by the vendors involved.

BUDGET

Estimate will be provided as we do the procurement process.

EVALUATION

The general process used by the vendors or others will be utilized.

COMPLETION REPORT

Project Manager of the Chapter will work with companies to close out the project, with the assistance of the Chapter Manger, Officials and Navajo Nation programs involved.



NAVAJO NATION DEPARTMENT OF JUSTICE
OFFICE OF THE ATTORNEY GENERAL

ETHEL B. BRANCH
Attorney General

HEATHER CLAH
Deputy Attorney General

DEPARTMENT OF JUSTICE
INITIAL ELIGIBILITY DETERMINATION
FOR NAVAJO NATION FISCAL RECOVERY FUNDS

RFS/HK Review #: HK 690

Date & Time Received: 11/08/23 at 15:14

Date & Time of Response: 11/27/23 at 17:00

Entity Requesting FRF: Elevate Navajo

Title of Project: Elevating Navajo Youth

Administrative Oversight: Navajo Nation Department of Dine Education (DODE)

Amount of Funding Requested: \$63,631

Eligibility Determination:

- FRF eligible
FRF ineligible
Additional information requested

FRF Eligibility Category:

- (1) Public Health and Economic Impact
(2) Premium Pay
(3) Government Services/Lost Revenue
(4) Water, Sewer, Broadband Infrastructure

U.S. Department of Treasury Reporting Expenditure Category:
2.25, Addressing Educational Disparities: Academic, Social, and Emotional Services

THE NAVAJO NATION
FISCAL RECOVERY FUNDS REQUEST FORM & EXPENDITURE PLAN
FOR EXTERNAL ENTITIES

Part 1. Identification of parties.

External Entity requesting FRF: Elevate Navajo Date prepared: 9/01/2023

External Entity's mailing address: P.O Box 679 Fort Defiance, AZ 86504 phone/email: 505-860-5215 | abegaye@elevate website (if any): ElevateNavajo.org

This Form prepared by: Debbi Speck phone/email: 602-421-3486 dspeck@ElevateTheUSA.org
CONTACT PERSON'S name and title *CONTACT PERSON'S info*

Title and type of Project: Elevating Navajo Youth

External Entity's CEO (or equivalent): Adam J. Begaye phone & email: 505.860.5215 | abegaye@elevatenav

Board President: Ty Platero phone & email: 505.979.0341 | tplatero@elevatenava

Board Treasurer or Financial Officer: Joel Harper phone & email: 505.879.8891 | joelharper99@gmail.c

Funding Recipient will be working with: Adam J. Begaye, Executive Director of Elevate Navajo on the Project
indicate name of Director of assisting Division and Division; if none, indicate "NN President and OPVP"
and same will be submitting the Funding Request Package for Review, and will have Administrative Oversight over this FRF Expenditure Plan.

List types of Subcontractors or Subrecipients that will be paid with FRF (if known): None document attached

Amount of FRF requested: \$63,631 FRF funding period: Jan 1, 2023 - Dec 31, 2026
indicate Project starting and ending/deadline date

Part 2. Expenditure Plan details.

(a) Describe the Program(s) and/or Project(s) to be funded, including how the funds will be used, for what purposes, the location(s) to be served, and what COVID-related needs will be addressed:

Program Description: Elevate accredited classes in leadership, social-emotional competencies, character and community engagement. Mentoring students outside of classes, evenings, weekends and throughout vacations and summer.
Funds will be used for purchase of vehicle (12 passenger van)
Location: Window Rock High School, Middle School and Elementary School
COVID-related: Support Navajo students to regain their academic credentials after learning-loss during the shutdown of classes. Adventure activities and preparation for post-high school plans document attached

(b) Explain how the Program or Project will benefit the Navajo Nation, Navajo communities, or the Navajo People:

Elevate Navajo benefits the Navajo people by building the social-emotional competencies of our Navajo youth, develops their leadership skills and experience and supports them in their education, encouraging them to stay on-track-to-graduate and prepare them to thrive and contribute to the community. This gives the Navajo Nation a strong and healthy community, workforce and future. document attached

(c) Provide a prospective timeline showing the estimated date of completion of the Project and/or each phase of the Project. Disclose any challenges that may prevent you from incurring costs for all funding by December 31, 2024 and/or fully expending funds and completing the Program(s) or Project(s) by December 31, 2026:

May 31 - Completion of Spring program. Aug 15 - Completion of summer program.
Dec 31 - Completion of fall program.
Challenges: Transportation due to weather; and time constraints for picking/dropping students
 document attached

(d) Identify who will be responsible for implementing the Program or Project:
Adam J. Begaye - Executive Director
Ty Platero - President and Chairman of the Board
Teacher-Mentors- Jacob James, Wiliam McCommons, Kerstyn Baloo.
 document attached

(e) Explain who will be responsible for operations and maintenance costs for the Project once completed, and how such costs will be funded prospectively:
The Elevate Navajo Board of Directors provides oversight, governance, fiscal oversight and strategic direction for the project. Adam Begaye (Executive Director) is responsible for ongoing operations and fundraising along with Ty Platero. This grant has a match, which will provide secure funding for the upcoming year. Grants and individual donors are being pursued to maintain a sustainable program.
 document attached

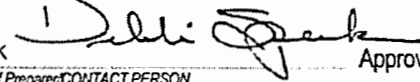

(f) State which of the 66 Fiscal Recovery Fund expenditure categories in the attached U.S. Department of the Treasury Appendix 1 listing the proposed Program or Project falls under, and explain the reason why:
3.4 : Educational Assistance: Social, Emotional and Mental Health Services
Young people have experienced isolation, discouragement, depression, academic failure and a number of other mental health issues due to COVID and the closing of the schools. This results in dropout and, most importantly, each young person's loss of reaching their full potential. The Elevate program directly addresses these needs in the young Navajo students.
Daily accredited classes develop student's social, emotion and mental health development. These are supported in the out-of-school mentoring, adventure activities and planning for future goals.
 document attached

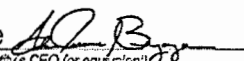
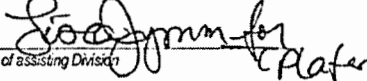
Part 3. Additional documents.

List here all additional supporting documents attached to this FRF Expenditure Plan (or indicate N/A):
Full Proposal.
Board Resolution.
 Board Resolution attached

Part 4. Affirmation by Funding Recipient.

Funding Recipient affirms that its receipt of Fiscal Recovery Funds and the implementation of this FRF Expenditure Plan shall be in accordance with Resolution No. CJY-41-21, the ARPA, ARPA Regulations, and with all applicable federal and Navajo Nation laws, regulations, and policies:

External Entity's Preparer: Debbi Speck  Approved by: Ty Platero 
signature of Preparer: CONTACT PERSON signature of Board Chairperson or President (or Vice-President)

Approved by: Adam J. Begaye  Approved to submit for Review: Tom Platero 
signature of External Entity's CEO (or equivalent) signature of Director of assisting Division

-OR- Approved to submit for Review: _____
signature of NN President

THE NAVAJO NATION
PROGRAM BUDGET SUMMARY

FY 2023

PART I. Business Unit No.: <u>NE 45</u>		Program Title: <u>Elevate Navajo</u>		Division/Branch: <u>Executive / FRF</u>					
Prepared By: <u>Adam J. Begaye</u>		Phone No.: <u>505-860-5215</u>		Email Address: <u>abegaye@elevatenavajo.org</u>					
PART II. FUNDING SOURCE(S)		Fiscal Year /Term	Amount	% of Total	PART III. BUDGET SUMMARY				
Fiscal Recovery Funds		1/1/2023 - 12/31/2025	63,631.00	100%	Fund Type Code	NNC Approved Original Budget	(B) Proposed Budget	(C) Difference or Total	
					2001 Personnel Expenses			0.00	
					3000 Travel Expenses			0.00	
					3500 Meeting Expenses			0.00	
					4000 Supplies			0.00	
					5000 Lease and Rental			0.00	
					5500 Communications and Utilities			0.00	
					6000 Repairs and Maintenance			0.00	
					6500 Contractual Services			0.00	
					7000 Special Transactions			0.00	
					8000 Public Assistance	6	0	63,631.00	
					9000 Capital Outlay			0.00	
					9500 Matching Funds			0.00	
					9500 Indirect Cost			0.00	
					TOTAL		\$0.00	63,631.00	63,631.00
					PART IV. POSITIONS AND VEHICLES				
					Total # of Positions Budgeted:		(D)	(E)	
					Total # of Vehicles Budgeted:				
					TOTAL:	\$63,631.00		100%	

PART V. I HEREBY ACKNOWLEDGE THAT THE INFORMATION CONTAINED IN THIS BUDGET PACKAGE IS COMPLETE AND ACCURATE.

SUBMITTED BY: Adam J. Begaye Program Manager's Printed Name
10/26/2023 Signature and Date

APPROVED BY: Tom Platero Division Director / Branch Chief's Printed Name
Tom Platero Signature and Date

THE NAVAJO NATION
PROGRAM PERFORMANCE CRITERIA

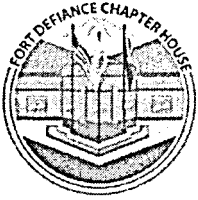
FY 2023

PART I. PROGRAM INFORMATION:	Business Unit No.: <u>New</u>	Program Name/Title: <u>Elevate Navajo</u>	
PART II. PLAN OF OPERATION/RESOLUTION NUMBER/PURPOSE OF PROGRAM:	Provide the Elevate Navajo program to 50 Window Rock High School Students (accredited high school classes, mentoring, adventure activities and college/career planning and preparation), 20 Middle School students (monthly group activities) and 100 elementary students (mentored weekly by high school students)		
PART III. PROGRAM PERFORMANCE CRITERIA:			
1. Goal Statement:			
Elevate Navajo will enroll and conduct classes for Window Rock High School students in Elevate			
Program Performance Measure/Objective:			
50 high school students enrolled per semester	50	50	50
2. Goal Statement:			
Elevate Navajo will conduct mentoring and adventure activities for high school students from Jan :			
Program Performance Measure/Objective:			
50 High school students participate in mentoring and adventure activities during each of the spring	50	50	50
3. Goal Statement:			
Elevate Navajo will conduct monthly activities for middle school students to introduce them to the			
Program Performance Measure/Objective:			
20 middle school students will participate in monthly after-school activities led by Elevate Navajo	20	20	20
4. Goal Statement:			
Elevate Navajo will provide mentoring and summer (2023) activities for high school students, som			
Program Performance Measure/Objective:			
30 Window Rock High School students will participate in mentoring and adventure activities throu		30	
5. Goal Statement:			
Elementary school students per semester will be mentored by high school students.			
Program Performance Measure/Objective:			
100 Elementary students (per spring and fall semester) will be mentored weekly by high school st	100	100	100
PART IV. I HEREBY ACKNOWLEDGE THAT THE ABOVE INFORMATION HAS BEEN THOROUGHLY REVIEWED.			
Adam J. Begaye	Tom Platero		
Program Manager's Printed Name	Division Director/Branch Chief's Printed Name		
<i>Adam J. Begaye</i>	<i>Tom Platero</i>		
Program Manager's Signature and Date	Division Director/Branch Chief's Signature and Date		
<u>10/26/2023</u>	<u>10/26/2023</u>		

**THE NAVAJO NATION
 DETAILED BUDGET AND JUSTIFICATION**

FY 2023

PART I. PROGRAM INFORMATION: Program Name/Title: <u>Elevate Navajo</u> Business Unit No.: <u>New</u>			
PART II. DETAILED BUDGET:			
(A)	(B)	(C)	(D)
Object Code (LOD 6)	Object Code Description and Justification (LOD 7)	Total by DETAILED Object Code (LOD 6)	Total by MAJOR Object Code (LOD 4)
8000	Assistance 8780 - Entities Capital Expense: 1 all wheel drive, 12 passenger van for transporting students to activities, ensuring that there are barriers to participate due to location and lack of transportation. Example: Used 2021 Ford Transit 350 Medium Roof AWD w/ Load Area Protection Package for \$55,000).	63,631	63,631
TOTAL		63,631	63,631



THE NAVAJO NATION
FORT DEFIANCE CHAPTER
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Aaron Sam, *President*
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Herman Billie, *Grazing Official*
Dr. Andy Nez, *25th Council Delegate*

BUU NYGREN
Navajo Nation President

RICHELLE MONTOYA
Navajo Nation Vice President

RESOLUTION OF THE FORT DEFIANCE CHAPTER
NAVAJO NATION

FDC-2022-NOV-15-01

APPROVING THE REQUEST FOR FUNDING THROUGH THE AMERICAN RESCUE PLAN ACT OF 2021 FOR \$250,000.00 TO PROVIDE THE ELEVATE EDUCATION TUTORING AND INSTRUCTION PROGRAM.

WHEREAS:

1. Pursuant to 26 N. N. C, Section 3 (A) the Fort Defiance Chapter is a duly recognized Chapter of the Navajo Nation Government, as listed at II N. N. C., part 1, Section 10; and
2. The Fort Defiance Chapter is recognized as a certified chapter pursuant to the Navajo Nation Local Governance Act, under Title 26; and
3. American rescue plan act of 2021 was approved by US Congress on March 6, 2021, and was signed by US President Joe Biden on March 11, 2021; and
4. The Navajo Nation was award \$1.9 billion for individuals, business, and state, local and tribal government; and
5. The Funding provides additional relief to address the continued negative impact of Covid-19; and
6. There are inadequate successful instruction and tutorial programs in schools which increase negative academic growth of school children due to lack of funding at the state levels, and also as the result of Covid-19 the negative increase in social, emotional, health-related condition have occurred; and
7. ELEVATE Program also addresses the success that would be attained by students because the students are tutored in social, emotion, health related areas, in contrast to concentration on academic skills only; this is happening especially to Native students and students from negative environment.
8. With this amendment, we are adding the language of "Fort Defiance Chapter affirms that Elevate Navajo will only use awarded Fiscal Year recover Funds and implement the FRF Expenditure plan in compliance with ARPA regulations, and with all applicable Federal and Navajo Nation Law, Regulations, and Policies,"

NOW, THEREFORE BE IT RESOLVED THAT:


1. The Fort Defiance Chapter hereby approves the request for Funding through the American Rescue Plan Act (ARPA) of 2021 to provide the Elevate Educational Tutoring and Instruction program in the amount of \$250,000.00.
2. Fort Defiance Chapter further endorses supporting programs which would assist students to grow academically, socially, emotionally, and healthy so that they may become a good contribution person in the community and their homes.

CERTIFICATION

We hereby certify that the foregoing resolution was duly considered by the Fort Defiance Chapter at a duly called meeting in (Navajo Nation), Arizona at which a quorum was present and that same was passed by a vote of 17 in favor 0 opposed and 5 abstained on this 15th day of November 2022.

Motioned By: Council Delegate, Wilson Stewart, Jr

Seconded By: Daniel Yazza


Aaron Sam, President

**FORT DEFIANCE CHAPTER
SIGN -IN SHEET**

TYPE OF MEETING: FD Chapter Meeting
DATE: April 11, 2023

1	Aaron Sam, President	26	Ron C Wood
2	Genevieve Jackson, Vpresident	27	Rodger Dahozy
3	Grace Tracy, Secre/Treasurer	28	Ben Bennett
4	Herman Billie, Grazing Official Absent / gt.	29	Katherine Conally
5	Dr. Andy Nez, 25th Council Delegate Teleconference - Lam	30	Michelle Dinyoff
6	Amber Benallie, LDA - Dr. Andy Nez	31	Rebecca Cecil
7	Arlene Healing,	32	Stephanie Calabruzzi
8	Barbara Harvey - JHCIT	33	GABRIEL A. FREELAND
9	Jennifer Richards - JHCIT	34	James - RLCVP
10	George Mitchell	35	Kerstyn Baloo
11	Timothy V. Begay Jr.	36	Sharon Yazzie
12	Lisa McConmons	37	E. eta. Nez
13	Brandy Beegay	38	Deborah Dinegaze
14	Austin Tallon	39	Jason Yazzie
15	Alexander Nakai	40	Adam J. Byrne
16	Monique Nakai	41	
17	David Dewald	42	
18	Sylvia McCabe	43	
19	Dimitra McCabe	44	
20	Gina Christlich	45	
21	Lorraine Nelson	46	
22	Charles Lincoln	47	
23	Letta Thompson	48	
24	Harriet Kead	49	
25	Franklin	50	

ELEVATE

NAVAJO

RESOLUTION OF THE ELEVATE NAVAJO BOARD OF DIRECTORS

Relating to Social, Emotional and Mental Health of Navajo Youth: Supporting and Approving the application for ARPA funds, in the amount of \$250,000, for the implementation of Elevate Navajo.

WHEREAS:

1. The Elevate Navajo Board of Directors is the governing agent for Elevate Navajo, and
2. The Elevate Navajo Board of Directors has the responsibility and authority to approve funding applications, and
3. The Elevate Navajo Board of Directors has the authority and intends to implement the Elevate program in the Window Rock School District.

NOW THEREFORE BE IT RESOLVED THAT:

1. The Elevate Navajo Board of Directors hereby supports and approves the application for ARPA funding from the Budget and Finance Committee of the Navajo Nation Council.
2. Elevate Navajo requests funding in the amount of \$250,000, to be awarded in January 2023 and completed on December 31, 2023.
3. Requested funds are to implement the Elevate Navajo program in the Window Rock School District. This program supports and develops Navajo young people, 4th – 12 grades through accredited classes in leadership, character, and life skills as well as mentoring, adventure activities and college/career planning. The funds will be used for personnel salary and benefits.
4. These funds satisfy the purposes of ARPA by addressing the needs of the youth due to COVID.
5. Elevate Navajo affirms that it will only use awarded funds in compliance with the ARPA, the ARPA Regulations, and all other applicable Navajo Nation and federal laws and regulation.

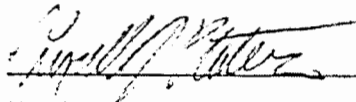
ELEVATE

NAVAJO

The Elevate Navajo Board of Directors hereby directs and empowers the Elevate Navajo Chairman of the Board to take any actions deemed as necessary and proper to carry out the purposes of this resolution.

CERTIFICATION

1. I hereby certify that the foregoing resolution was duly considered by the Board of Directors of the Elevate Navajo via an email vote that was conducted on April 2nd, 2022 and at which a quorum was represented, motion by Jacob James and seconded by Dino Butler and that the same was passed by a vote of 7 in favor; 0 opposed; 0 abstained, this 2nd day of April 2022.



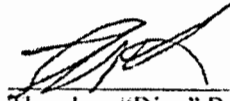
April 2, 2022

Ty Platero, Chairman of the Board
Elevate Navajo



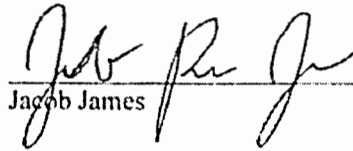
April 2, 2022

Bobby George



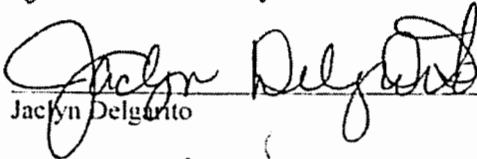
April 2, 2022

Theodore "Dino" Butler



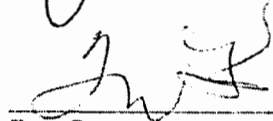
April 2, 2022

Jacob James



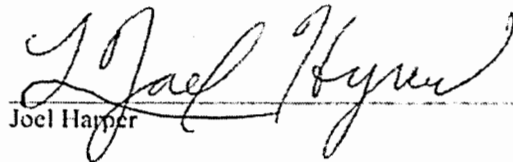
April 2, 2022

Jaclyn Delgarto



April 2, 2022

Fran George



April 2, 2022

Joel Harper

ELEVATE

NAVAJO NATION FISCAL RECOVERY FUND APPLICATION

Submitted by: Elevate Navajo Date: November 1, 2022

Part 2. Expenditure Plan details.

(a) Describe the Program(s) and/or Project(s) to be funded, including how the funds will be used, for what purposes, the location(s) to be served and what COVID-related needs will be addressed:

INTRODUCTION

Elevate Navajo is a youth development program in Window Rock, Arizona, with expectations of expanding to additional areas throughout the Navajo Nation in the future. Elevate Navajo will serve approximately 50 Window Rock Independent School District high school students, 20 middle school students and 100 elementary students per year. These numbers will increase as Elevate Navajo expands the program each year.

To accomplish this goal, Elevate Navajo will hire and train Navajo adults to serve full-time as teacher-mentors who will 1) teach accredited classes in leadership, life skills and character in the high school, 2) mentor the students after school, on weekends and throughout summer vacation, conduct adventure activities throughout the year with the students and 4) assist all students in preparing for when they graduate from high school and support these students for one year following high school graduation. The long term goal of the program is to equip Navajo youth to thrive and contribute to their community.

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COVID RELATED NEEDS

YOUTH MENTAL HEALTH CRISIS: Native American children and adolescents have the highest rates of lifetime major depressive episodes and highest self-reported depression rates than any other ethnic/racial group.ⁱ and American Indian youth in NM had the highest suicide rate of all racial and ethnic groups, with 43.6 suicides per 100,000 population in 2006.ⁱⁱ

The COVID crisis has only exasperated this situation, increasing isolation, loneliness and lack of positive activities and relationships that inspire, challenge and encourage. Window Rock High School only has one school counselor with 3 vacant counselor positions. The school year started with a grant funded mental health program, but the funding ended and so did any mental health assistance for any of the students. Social anxiety is already a concern, pre pandemic, for many of the students who come to school, but compound that with being out of school and lack of community interaction with almost any one for the duration of the pandemic, continued fear of their peers who may be carrying the virus, family history of distrust of the government school system leading back to the boarding school days, an overwhelmed socialized tribal health care system, lack of school PPE, teacher/district pressure to recover the learning time missed, and extra restrictions on the normal activities that students usually find that make school enjoyable.

All of this leads to otherwise top level students who are withdrawn or may act out in negative ways. Students demonstrate fear and unwillingness to participate in community or school related activities, but are desperate for someone to just listen to their stories.

Addressing these issues NOW is imperative so that they don't become the 'new norm'.

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GRADUATION CRISIS: As a result of the COVID pandemic, an estimated 60% of Window Rock High School students have the required number of credits to be 'on-track-to-graduate' in four years. COVID attacked the Navajo Nation with unusually aggressive results. This is amplified as it affects the students of Window Rock school district in the Navajo Nation's capital city. There have been weeks where the school has not had enough staff to stay in operation and has had to close its doors to students until staff recover. The majority of the spring 2022 semester, classrooms have been nearly half empty due to students or family of students with COVID. Remote learning has consisted of students receiving a packet of work and a family member signing an attestation form that the work was done. These students may not have had any school related learning now for two years. Fear is deeply rooted, students are distracted and struggling just to interact in school, and academic learning is falling short.

On-Track-To-Graduate Effect: Students at Window Rock High School are required to have 22 credits for high school graduation. On-track-to-graduate is defined as having earned a sufficient number of credits each year to move on to the next grade level. Window Rock High School leadership estimate that only 60% of Window Rock High School students are on-track- to-graduate. This has been highly impacted by the COVID shutdown.

Off-Track-To-Graduate Leads to a Graduation Crisis: According to a research study done by the University of Chicago Consortium,

"On-track students are more than three and one-half times more likely to graduate from high school in four years than off-track students. The indicator is a more accurate predictor of graduation than students' previous achievement test scores or their background characteristics."

Staying on-track-to-graduate is key to graduation. Prior to COVID, the graduation rate at Window Rock High School had risen to 82%.ⁱⁱⁱ Mr. William Horsley, the principal, has stated that he is highly concerned that this average has plummeted to an estimated 60% due to the shutdown of in-school classes caused by the COVID crisis. A majority of students have

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were not able to consistently access internet for online classes, so in essence, they were out of school for a year and a half, leaving them behind an average of one to one and a half years of credits.

The school is making a strong effort to address the issue of dropout from COVID before the trend becomes permanent. They are increasing 'credit rescue' classes as well as attempting to increase programs that support students academically, relationally and emotionally. The mental health of the students is at a high risk level, with students currently disengaged in their education and feeling a sense of hopelessness for their futures.

Effect from Low Graduation Rates: Graduation rates effect everyone in the community. A high percentage of dropouts are either not employed or in the work force, those who do work earn considerably less than graduates. This can lead to higher levels of mental health issues, poverty and substance abuse. All of these factors negatively impact the Navajo long-term goal "to promote and foster lifelong learning for the Navajo People, and to protect the cultural integrity and sovereignty of the Navajo Nation."

DESCRIPTION OF THE PROGRAM TO BE FUNDED

Elevate Navajo is a unique, relationship-based approach where full-time staff are hired and trained to be teacher-mentors. These teacher-mentors serve as teachers, mentors and life coaches, building relationships with students and being available in their lives 24/7/365. The teacher-mentors build relationships with students through FOUR PROGRAM

COMPONENTS:

- 1) Teaching Accredited Classes:** The Elevate staff are called teacher-mentors because they teach accredited classes in Window Rock High School and mentor those students outside of the classroom. The classes are elective classes offered along with all other classes in the

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high school during school hours and taught in the high school classroom. The teacher-mentors are not required to be certified teachers. Instead, they are approved by the school district to teach the classes under a certified 'teacher-of-record' which is provided by the high school. The teacher-mentors teach each class in teams, meaning that there are typically *three teacher-mentors in every class*. The inclusion of the three teacher-mentors widens the network of strong relationships and provides opportunity for young people to have diverse role models with different genders, ethnicities, interests, backgrounds, and personalities. It also decreases the ratio of student-to-teacher\mentor, allowing for more individualization and time dedicated to each student.

Students can select any of the Elevate classes to meet their elective requirements just like they might select art, music or science. They can take one year, two, three or four years of Elevate classes. Once they've taken one class, they are eligible to participate in all activities outside of school throughout their high school years.

Elevate classes are holistic in nature, providing instruction and practice in the following areas: character development, life skills, social-emotional skill development, leadership and community engagement, healthy relationship development, financial understanding and management, restorative justice practices, entrepreneurship, work readiness exploration and skill development and post-high school planning.

- The 9th grade curriculum, 'Introduction to Elevate', focuses on what it takes to be successful in high school as well as exploring the wisdom of their past, the power of their present and how to create a bold future.

- The 10th and 11th grade curriculum, 'Elevator', provides a balance of classwork relating to the development and use of: (1) listening skills, (2) communication skills, (3) facilitation skills, (4) decision-making skills, (5) leadership and mentoring skills, (6) character and life skills and (7) teaching strategies. The

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curriculum is based around 13 character qualities and life skills. The high school students learn one character quality or life skill each week. After learning that topic, the class goes to the local elementary school every week and the high school students mentor small groups of 4th and 5th graders, teaching them what they have just learned themselves. The high school students become **CROSS- AGE VOLUNTEER MENTORS** themselves.

- The senior class, **Elevate Beyond**, has two parts. The first is to develop a personal post-high school action plan and prepare essential skills for success in life after high school. They participate in college, vocational training visits as well as various job exposure opportunities. They complete interest and skill surveys. Whatever their 'next-step' choice is, they are assisted in the application process and scholarship/grant/funding applications. The second component of the class is to plan, organize and implement a community project with a small group of their class peers. At the conclusion of the project, each group makes a presentation to local tribal leaders.
- A **middle school** class introduction is taking place in 2022-23 school year. This consists of monthly afterschool activities to introduce the students to Elevate. Middle school accredited classes will be added, starting with the 8th, in 2024.

This provides a full 'PIPELINE' of relationships with the students from 4th grade through high school

- 4th and 5th graders are mentored by the high school students
- 6th, 7th and 8th grade accredited classes taught by Elevate teacher-mentors
- 9th-12th grade accredited classes along with mentoring, adventure and college/career preparation for high school students

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Through this intensive hands-on, experiential curriculum, teacher-mentors are with mentees every school day and build strong relationships with the them.

2) ***Mentoring Outside of School:*** The teacher-mentors spend time with the high school students after school, in the evenings, on weekends, throughout holidays and throughout summer vacation. They host large group activities, small group activities and one-on-one meetings with the students.

Mentoring doesn't just happen during the school year. It goes on throughout the summer. Students can choose to engage as much or as little as they like. Opportunities such as visiting job sites, sporting events, making crafts, cooking for the elderly and other volunteer activities are planned by the students and leaders.

The reason for conducting these mentoring activities is to expand and develop the young person's experiences, expose them to ideas and opportunities for their future, provide opportunities to contribute to their community through volunteer service, provide leadership development opportunities and provide opportunity for developing strong relationships with the teacher-mentors as well as giving the students a positive peer group.

3) ***Adventure Activities:*** The third program area is ADVENTURE which is embedded in the mentoring program. These are chosen by the staff and students according to their interests and the opportunities available. They may include activities such as hiking, overnight camping, fishing, horseback riding, local rodeos, gardening, caring for animals such as sheep or cows, etc. These activities are designed to help students connect to their culture and community, develop grit and expose them to new experiences.

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4) *College and Career*: Through workshops, small group activities, career exposure, college visits and in-class curriculum activities, students go through a process of identifying their skills and desires for their future. The teacher-mentors, then, help each student develop a personal plan for their lives for when they graduate from high school, whether that's college, vocational training, the military or employment. The teacher-mentors follow up with and support them throughout their first year after high school to better ensure a strong and successful engagement in their plan. Should a student fall behind in class credits or even drop out of high school, the teacher-mentors continue to assist that student in transition to a successful future through job connections, job training, or other support systems.

PARENT/PRIMARY CAREGIVER CLASSES and EVENTS

Elevate Navajo staff conduct six parent/primary caregiver classes throughout the year. Parents and primary caregivers are invited. Childcare is provided for younger children. These classes address parent-child relationship development, healthy communication skills and support the work that is being done with the students in and out of the classroom. They also build a network of support and relationships for the families.

Additionally, several events will be held throughout the year that include the students' parents/caregivers and their families. This provides bonding experiences and reinforces the impact of what is happening with the students and school and in the mentoring experiences.

DEVELOPING COMMUNITY LEADERS

In addition to the high school students who are participating in the program, Elevate Navajo hires, trains and develops local adults who become executive leaders, financial management professionals, administrators and youth leaders who show the way to the young people they are mentoring. In many ways, this is a workforce development program

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that employs and trains Navajo residents, preparing them for a strong future to lead in the community.

The program staff consists of an executive director, a president, a financial manager and three teacher-mentors and, as it grows, will hire and train more of the same. The executive director and teacher-mentors have completed a ten-week intensive training. They received 12-hours of college credit from an accredited university. All future staff complete this training as well. All staff participate in the Elevate University which provides four years of continued professional development. All of this is provided free of charge by Elevate USA. Additionally, the financial manager is given a professional coach to train that person in fiscal policies, accounting and bookkeeping.

To ensure student safety, all personnel are required to complete the following:

- Background Checks (2 different checks), including sex registry and background check
- Van Safety Training
- Mandatory Reporting Training
- First Aid/CPR
- Child Abuse and Neglect Training
- Darkness to Light Video Training (education and prevention of child abuse training)
- Student/Staff Boundaries Training
- Healthy Mentoring Training, composed of key areas of nationally recognized Mentor.com best practice mentor training
- Risk Management and Prevention
- Crisis Response Plans

ELEVATE USA and NATIONAL NETWORK OF ELEVATE AFFILIATES

Elevate is a proven national program that is currently in 19 cities across the United States. Each Elevate affiliate is an independent 501c3 nonprofit with local autonomy and self-determination. Elevate Navajo was founded and is led by a local Navajo-majority board.

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Elevate Navajo is responsible for hiring decisions, strategy, fundraising and setting up strong organizational policies. Elevate USA, the national headquarters located in Denver, CO, provides coaching, training, professional development, tools and resources and national networking opportunities. One of the tools is the state-of-the-art transformative curriculum. It is free and provided online to each Elevate organization. It is anticipated that a process for contextualizing the curriculum will take place, led by the local Elevate Navajo organization. All of the tools and trainings are free of charge and are optional to the local organization.

HOW THE FUNDS WILL BE USED AND FOR WHAT PURPOSE

These funds will provide \$250,000 for general operating expenses. This includes, primarily, staff salaries, the purchase of a 4 wheel, 12 passenger van for transporting students to activities throughout the year, gas for the 2 program vans and an outside contractor who ensures fiscal excellence and trains the financial manager.

LOCATIONS SERVED

The program is currently in the Window Rock High School and will expand to the elementary school in January 2023. Middle School afterschool activities will start in January 2023 and classes in the 8th grade in the fall of 2024.

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(b) Explain how the Program or Project will benefit the Navajo Nation, Navajo communities, or the Navajo People:

PROJECT GOALS AND BENEFIT TO THE NAVAJO NATION AND COMMUNITY

Elevate Navajo benefits the Navajo people by building the social-emotional competencies of our Navajo youth, encouraging them to stay on-track-to-graduate and be prepared for their next steps that lead to thrive and contribute to the community.

1. This project will increase the on-track-to-graduate rate of students enrolled in Elevate at Window Rock High School from 60% to 90% over the course of three years. By increasing on-track rates, the high school students will be far more likely to graduate from high school and be prepared for positive next steps after graduation. Graduation with support and a plan for entering college, vocational training, employment training programs or the military will position the students to move to the next level of professional development that the students indicated as their highest goals for their future; i.e college/vocational training, a good job and a job that they enjoy. When these are realized, they will be more likely to thrive and contribute to their community.
2. This project also increases the social-emotional capacity of the students in the following key areas:
 - a. Resiliency.
 - b. Hope.

The impact of COVID in the lives of our Navajo youth can be overcome as they develop a stronger sense of hope for their futures and a determination (resiliency) to strive toward that hope.

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NATIONAL ELEVATE PROGRAM IMPACT

The National Elevate theory of change is based on research that says that young people who are being developed in these four areas are most likely to thrive: 1) educational success, 2) social-emotional competencies, 3) strong character and 4) engagement in school and the community.

ALL PROGRAMS across the nation are evaluated annually by a third party evaluator, which includes:

- 1) An annual pre and post survey measuring social-emotional learning, character application and school/community engagement
- 2) Data collected annually by each affiliate that informs educational status, demographic information and dosage levels.

Elevate students across the country, all from low income communities, are on track to graduate at 90.7%. The national graduation rate average for students from low income communities is 70.4%. Additionally, the national graduation rate for students from ALL socio-economic areas is 85.3%. Elevate students who are in the program for 3 or more semesters exceed all national averages! (National Center for Educational Statistics, 2019).

Key indicators in the other evaluation areas include: 1) Social-Emotional Competencies - Resilience - 87% more kids reported achieving goals with hard work, 2) Character - Responsibility - 60% more kids show up on time for class, 3) School/Community Engagement - 80% more kids have a leadership position.

These outcomes have proven to be true in diverse communities, from the deep south to New York City and New England states, within the middle plains cities of St. Louis and Indianapolis, Dallas, Phoenix and Denver. Elevate programs serve students from diverse ethnicities and backgrounds. All of them tend to have outcomes that

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outpace all other students throughout their communities. It is anticipated that these same outcomes will occur in Window Rock and other Navajo communities as the program broadens. Students want to succeed. Strong and supportive relationships that give direction, encouragement and support are the key to success in any community. We want to see this for our youth on the Navajo Nation!

- (a) Provide a prospective timeline showing *the* estimated date of completion of *the* Project and/or each phase of the Project. Disclose any challenges *that* may prevent you from incurring costs for all funding by December 31, 2024 and/or fully expending funds and completing the Program(s) or Project(s) by December 31, 2026:

TIMELINE

DATE OF COMPLETION	KEY ACTIVITY
2023	
May 31	Completion of 2023 Spring Semester School Classes and School-Year Mentoring
May 1	Hire and Train IFTE Teacher-Mentor
August 15	Completion of Summer Program
August 15	Purchase of 1 van
December 31	Completion of 2023 Fall Semester School Classes and School-Year Mentoring

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CHALLENGES

Transportation for after school, weekend, holiday and summer activities could potentially be a challenge due to the weather and road conditions. This makes it a challenge for some students to attend school regularly. Elevate Navajo will purchase a 4-wheel drive vehicle for this reason.

Staff housing in the Window Rock area may be a challenge. The Window Rock School District has currently make school housing available to Elevate staff. As the staff grows we are hoping this continues to be available.

(b) Identify who will be responsible for Implementing the Program or Project

The Elevate Navajo Board of Directors provides oversight, governance, fiscal oversight and strategic direction for the project. They have hired Adam Roybal as the Interim Executive Director. Mr. Roybal currently serves as the Elevate USA Affiliate Director of Affiliate Launches responsible for leading the launch of new affiliates throughout the United States. His passion for the Navajo people has drawn him to leave the Elevate USA position and become the interim executive director for Elevate Navajo. When a long-term executive director has been identified, Mr. Roybal will mentor/train him/her and work alongside him/her until that person is prepared to take full responsibility as the executive director. Mr. Roybal has 20 years of prior experience working in youth development as a mentor, advocate and role model. He was the Director of the Post-Secondary program for an Elevate affiliate before joining the Elevate USA team. Additionally, Mr. Roybal was appointed to a six-year term to the Denver Mayor's Youth Commission and was a Kellogg Fellow. Mr. Roybal trained people across Colorado for the Search Institute 40 Developmental Assets, received the Swanee Hunt Youth Leadership Award and was a recipient of the Heavy Lifters Award from the Denver Mayor's Office.

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Additionally, Ty Platero, a Navajo tribal member, serves as the Chairman of the Board. He is also acting as the President of Elevate Navajo. His responsibility is to represent

Elevate Navajo through networking, relationship development and board responsibilities. There are numerous opportunities to represent the program and the Navajo Nation on a national level as well. Mr. Platero is responsible for this representation.

(c) Explain who will be responsible for operations and maintenance costs for the Project once completed, and how such costs will be funded prospectively:

RESPONSIBLE PARTIES and FINANCIAL SUSTAINABILITY PLAN

The Elevate Navajo Board of Directors is responsible for continuing the operation of the program. Two of their key responsibilities is the hiring of the Executive Director as well as ensuring that funds are available to adequately fund the project. The Executive Director, along with the Chairman of the Board, will be directly responsible for raising the funds. This will be done through individual major donors, outside foundations and public grants. Elevate Navajo has secured a seasoned grant writer to ensure that funds are sufficient. Multiple relationships have already been formed and are in the process of developing the vision and commitment to fund long-term.

Of key note: An individual donor in Phoenix has committed up to \$250,000 to be donated toward long-term sustainability. These funds, however, are dependent upon a match from the Navajo Tribe. Therefore, if these requested ARPA funds are granted, the \$250,000 will be matched, providing long-term sustainability for the program.

ELEVATE

State which of the 66 Fiscal Recovery Fund expenditure categories in the attached U.S. Department of the Treasury Appendix 1 listing the proposed Program or Project falls under, and explain the reason why:

FISCAL RECOVERY FUND EXPENDITURE CATEGORY and REASONING

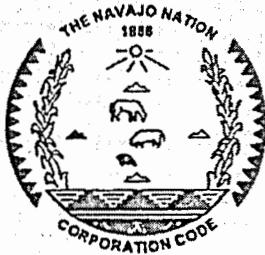
3.4: Educational Assistance: Social, Emotional and Mental Health Services

For a full description of the reason for this category, please see the section above entitled – COVID RELATED NEEDS – in this proposal. In general, young people have experienced isolation, discouragement, depression, academic failure and a number of other mental health issues due to COVID and the closing of the schools. This results in dropout and, most importantly, each young person's loss of reaching their full potential. The Elevate program directly addresses these needs in the young people.

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ADDITIONAL SUPPORTING DOCUMENTS

- Elevate Navajo Board Resolution
- Elevate Navajo ARPA Proposal
- Appendix A
- Budget Form Summary



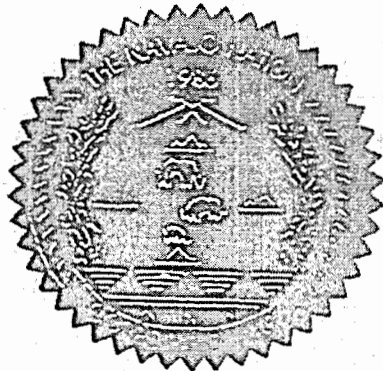
NAVAJO NATION CORPORATION ACT

CERTIFICATE OF AUTHORITY

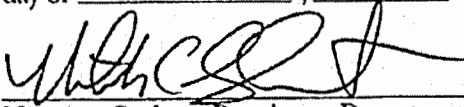
To all to Whom these Presents Shall Come, Greeting:

I, the Manager of the Business Regulatory Department, DO HEREBY CERTIFY
that **ELEVATE NAVAJO**
****NONPROFIT****
File Number: 102852
a corporation organized under the laws of the state of NEW MEXICO, was on
the 14th day of September, 2022,
authorized to transact business within the Navajo Nation as a FOREIGN Corporation.

I FURTHER CERTIFY that this corporation has filed all affidavits and required
documents and paid all filing fees required and, therefore, is incorporated as a Foreign
Corporation.



IN WITNESS WHEREOF, I have hereunto set
my hand and affixed the official seal of the
Navajo Nation Corporation Act at Window
Rock, Arizona, this 19th
day of September, 2022 A.D.


Manager, Business Regulatory Department
Notah C. Silversmith



STATE OF NEW MEXICO
MAGGIE TOULOUSE OLIVER
SECRETARY OF STATE

Certificate of Good Standing and Compliance

IT IS HEREBY CERTIFIED THAT:

Elevate Navajo
6344950

the above named entity, a Corporation incorporated under the laws of New Mexico, is duly authorized to transact business in New Mexico as a Domestic Nonprofit Corporation, under the

Nonprofit Corporation Act

53-8-1 to 53-8-99 NMSA 1978

having filed its Articles of Incorporation on January 5, 2021, and Certificate of Incorporation issued as of said date.

It is further certified that the fees due to the Office of the Secretary of State which have been assessed against the above named entity have been paid to date and the entity is in good standing and duly authorized to transact business as its existence has not been revoked in New Mexico. This certificate is not to be construed as an endorsement, recommendation, or notice of approval of the entity's financial condition or business activities and practices.

Certificate Issued: **September 12, 2022**

In testimony whereof, the Office of the Secretary of State has caused this certificate to be signed on this day in the City of Santa Fe, and the seal of said office to be affixed hereto.

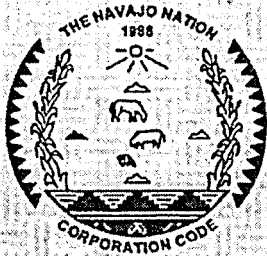


Maggie Toulouse Oliver

Maggie Toulouse Oliver
Secretary of State

Certificate Validation #: 0069597

A certificate issued electronically from the New Mexico Secretary of State's office is immediately valid and effective. The validity of a certificate may be established by viewing the Certificate Validation option on the Business Filing System at <https://portal.sos.state.nm.us/bfs/online> and following the instructions displayed under Certificate Validation.



NAVAJO NATION CORPORATION CODE

CERTIFICATE OF GOOD STANDING

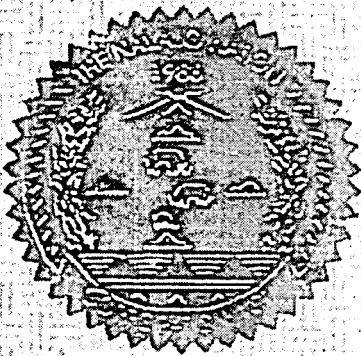
To all to Whom these Presents Shall Come, Greetings:

I, the Director of the Business Regulatory Department, DO HEREBY CERTIFY that

ELEVATE NAVAJO
File Number: 102852

a Corporation organized under the laws of the Navajo Nation Corporation Act, did incorporate on September 14th, 2022

I FURTHER CERTIFY that this corporation has filed all affidavits and annual reports and has paid all annual filing fees required to date and, therefore, is in good standing within the Navajo Nation.



IN WITNESS WHEREOF, I have hereunto set my hand and affixed the official seal of the Navajo Nation Corporation Code. Done at Window Rock, Arizona, the Capital of the Navajo Nation, this 9th day of November, 2022 A.D.

Notah C. Silversmith

Director, Business Regulatory
Division of Economic Development
Notah C. Silversmith

THE NAVAJO NATION

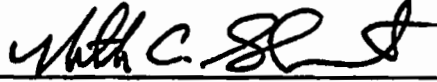
JONATHAN NEZ | PRESIDENT MYRON LIZER | VICE PRESIDENT



MEMORANDUM

BRD-23-005

To: ALL CONCERNED

FROM: 
Notah C. Silversmith, Department Manager I
Business Regulatory Department
Division of Economic Development

DATE: October 3, 2022

SUBJECT: STANDING DELEGATION

Effective for FY '23 the following individuals shall be delegated the authority to act in the capacity of the Department Manager for the Business Regulatory Department (BRD):

Alvin H. Wauneka, Sr. Economic Development Specialist
Daisha K. Holyan, Program and Project Specialist
Shaunya L. Manus, Sr. Economic Development Specialist

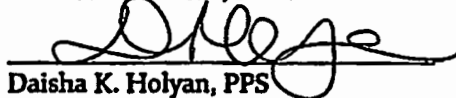
This standing delegation grants authority to handle routine operations of the Business Regulatory Department when the Manager is on leave or on travel away from the Window Rock area. Those matters needing attention of the Department Manager, shall be provided to the manager.

Your full cooperation and assistance to the Delegated individual is appreciated. Thank you for your cooperation and understanding. If you should have any questions, our department can be reach by email at mkcheromiah@navajo-nsn.gov or call 928-871-6714.

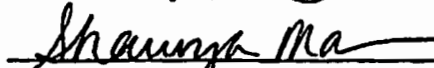
ACKNOWLEDGEMENT:



Alvin H. Wauneka, SEDS



Daisha K. Holyan, PPS



Shaunya L. Manus, SEDS

NAVAJO NATION

273

12/28/2023
10:23:49 AM

Naa'bik'iyati' Committee Regular Meeting

Amd# to Amd#

New Business: Item A. (MOTION)

PASSED

MOT James, V

CONSENT AGENDA - (7) #'s:

SEC Nez, A

0256-23,0261-23,0263-23,0270-23

0271-23,0266-23,0252-23

Yeas : 18

Nays : 0

Excused : 3

Not Voting : 2

Yea : 18

Aseret, L

Crotty, A

Nez, R

Slater, C

Begay, H

Damon, S

Notah, N

Tolth, G

Begay, N

James, V

Simonson, G

Yanito, C

Charles-Newton, E

Johnson, C

Simpson, D

Yazzie, C

Claw, S

Nez, A

Nay : 0

Excused : 3

Tso, O

Daniels, H

Jesus, B

Not Voting : 2

Arviso, S

Parrish, S

Presiding Speaker: Curley, C