RESOLUTION OF THE NAABIK'ÍYÁTI' STANDING COMMITTEE 25th NAVAJO NATION COUNCIL -- First Year, 2023

AN ACTION RELATING TO THE NAABIK'ÍYÁTI' COMMITTEE; AMENDING CAU-71-23 AND CAP-08-23, THE NAVAJO NATION FISCAL RECOVERY FUND DELEGATE REGION PROJECT PLAN FOR HONORABLE CASEY ALLEN JOHNSON'S DELEGATE REGION (CHAPTERS: CAMERON, COALMINE CANYON, BIRDSPRINGS, LEUPP, TOLANI LAKE), TO REMOVE A PROJECT AND INCLUDE ADDITIONAL PROJECTS FOR THIS DELEGATE REGION

BE IT ENACTED:

SECTION ONE. AUTHORITY

- A. The Naabik'íyáti' Committee is established as a standing committee of the Navajo Nation Council. 2 N.N.C. § 700(A).
- B. Navajo Nation Council Resolution No. CJN-29-22, as amended by CAU-74-23, mandates that Fiscal Recovery Fund ("NNFRF") Delegate Region Project Plans be approved by two-thirds (2/3) vote of the Naabik'íyáti' Committee members in attendance.
- C. Navajo Nation Council Resolution No. CAP-08-23, attached as Exhibit 1 (without project exhibits), included and incorporated herein by reference, mandated that amendments to the Navajo Nation Fiscal Recovery Fund Delegate Region Project Plan for Honorable Casey Allen Johnson's Delegate Region (Chapters: Cameron, Coalmine Canyon, Birdsprings, Leupp, Tolani Lake) be approved by a Navajo Nation Council resolution and signed into law by the President of the Navajo Nation pursuant to 2 N.N.C. § 164(A)(17), and 2 N.N.C. §§ 1005(C)(10), (11), and (12).
- D. Navajo Nation Council Resolution No. CAU-71-23, included and incorporated herein by reference, mandated that amendments to the Navajo Nation Fiscal Recovery Fund Delegate Region Project Plan for Honorable Casey Allen Johnson's Delegate Region (Chapters: Cameron, Coalmine Canyon, Birdsprings, Leupp, Tolani Lake) be approved by a Navajo Nation Council resolution and signed into law by the President of the Navajo Nation pursuant to 2 N.N.C. § 164(A)(17), and 2 N.N.C. §§ 1005(C)(10), (11), and (12).
- E. Navajo Nation Council Resolution No. CAU-74-23, which amended CJN-29-22 and CJY-41-21, included and incorporated herein by reference, delegated the Naabik'íyáti' Committee as the final

approval authority for Delegate Region Project Plans funded through Navajo Nation's Fiscal Recovery Funds.

SECTION TWO. FINDINGS

- The Navajo Nation Council Resolution No. CJN-29-22, AN ACTION RELATING TO THE NAABIK'ÍYÁTI' COMMITTEE AND NAVAJO NATION COUNCIL; ALLOCATING \$1,070,298,867 OF NAVAJO NATION FISCAL RECOVERY FUNDS; APPROVING THE NAVAJO NATION FISCAL RECOVERY FUND EXPENDITURE PLANS FOR: CHAPTER AND REGIONAL PROJECTS; PUBLIC SAFETY EMERGENCY COMMUNICATIONS, E911, AND ADDRESSING PROJECTS; CYBER SECURITY; PUBLIC HEALTH PROJECTS; HARDSHIP ASSISTANCE; WATER AND WASTEWATER PROJECTS; BROADBAND PROJECTS; HOME ELECTRICITY CONNECTION AND ELECTRIC CAPACITY PROJECTS; HOUSING PROJECTS AND MANUFACTURED HOUSING FACILITIES: BATHROOM ADDITION PROJECTS; CONSTRUCTION CONTINGENCY FUNDING; AND REDUCED ADMINISTRATIVE FUNDING, was signed into law by the President of the Navajo Nation on July 15, 2022.
- B. CJN-29-22, as amended by CAU-74-23, Section Three, now states, in part and among other things, that
 - 1. The Navajo Nation hereby approves total funding for the NNFRF Chapter and Chapter Projects Expenditure Plan from the Navajo Nation Fiscal Recovery Fund in the total amount of two hundred eleven million two hundred fifty-six thousand one hundred forty-eight dollars (\$211,256,148) to be divided equally between the twenty-four (24) Delegate Regions in the amount of eight million eight hundred two thousand three hundred forty dollars (\$8,802,340) per Delegate Region . . and allocated through Delegate Region Project Plans approved by two-thirds (2/3) vote of the Naabik'íyáti' Committee members in attendance . . . See CJN-29-22, as amended by CAU-74-23, Section Three (B).
 - 2. The Delegate Region Project Plan funding will be allocated to the Navajo Nation Central Government, specifically the Division of Community Development or other appropriate Navajo Nation Division or Department, to implement the projects rather than directly to the Chapters. See CJN-29-22, Section Three (D).
 - 3. The Navajo Nation Central Government, specifically the Division of Community Development or other appropriate Navajo Nation Division or Department, shall manage and administer funds and Delegate Region Project Plans on behalf of Non-LGA-Certified Chapters. The Navajo Nation

Central Government may award funding to LGA-Certified Chapters through sub-recipient agreements to implement and manage specific projects, but shall maintain Administrative Oversight over such funding and Delegate Region Project Plans. See CJN-29-22, Section Three (E).

- 4. Each Navajo Nation Council delegate shall select Fiscal Recovery Fund eligible projects within their Delegate Region to be funded by the NNFRF Chapter and Regional Projects Expenditure Plan through a Delegate Region Projects Plan. The total cost of projects selected by each Delegate shall not exceed their Delegate Region distribution of eight million eight hundred two thousand three hundred forty dollars (\$8,802,340). See CJN-29-22, Section Three (F).
- 5. Each Delegate Region Project shall identify its Administrative Oversight entity and its Oversight Committee(s) and be subject CJY-41-21's NNDOJ initial eligibility determination. See CJN-29-22, Section Three (L)(5) and (L)(6).
- C. The Navajo Nation Council Resolution No. CAP-08-23, AN ACTION RELATING TO THE NAABIK'ÍYÁTI' COMMITTEE AND NAVAJO NATION COUNCIL; APPROVING THE NAVAJO NATION FISCAL RECOVERY FUND DELEGATE REGION PROJECT PLAN FOR HONORABLE CASEY ALLEN JOHNSON'S DELEGATE REGION (CHAPTERS: CAMERON, COALMINE CANYON, BIRDSPRINGS, LEUPP, TOLANI LAKE), was signed into law by the President of the Navajo Nation on May 5, 2023. Exhibit 1.
- D. CAP-08-23, Section Four, states that:
 - 1. Amendments to this legislation or to the Delegate Region Project Plan approved herein shall only be adopted by resolution of the Navajo Nation Council and approval of the President of the Navajo Nation pursuant to 2 N.N.C. § 164(A)(17) and 2 N.N.C. §§ 1005(C)(10), (11), and (12).
- E. The Navajo Nation Council Resolution No. CAU-71-23, AN ACTION RELATING TO THE NAABIK'ÍYÁTI' COMMITTEE AND NAVAJO NATION COUNCIL; AMENDING CAP-08-23 AND THE NAVAJO NATION FISCAL RECOVERY FUND DELEGATE REGION PROJECT PLAN FOR HONORABLE CASEY ALLEN JOHNSON'S DELEGATE REGION (CHAPTERS: CAMERON, COALMINE CANYON, BIRDSPRINGS, LEUPP, TOLANI LAKE), was signed into law by the President of the Navajo Nation on August 30, 2023.
- F. CAU-71-23, Section Four, states that:

- 1. Amendments to this legislation or to the Delegate Region Project Plan approved herein shall only be adopted by resolution of the Navajo Nation Council and approval of the President of the Navajo Nation pursuant to 2 N.N.C. § 164(A)(17) and 2 N.N.C. §§ 1005(C)(10), (11), and (12).
- G. The Navajo Nation Council Resolution No. CAU-74-23, AN ACTION RELATING TO THE NAABIK'ÍYÁTI' COMMITTEE AND NAVAJO NATION COUNCIL; AMENDING COUNCIL RESOLUTIONS CJY-41-21 AND CJN-29-22; DELEGATING THE NAABIK'ÍYÁTI' COMMITTEE AS THE FINAL APPROVAL AUTHORITY FOR DELEGATE REGION PROJECT PLANS FUNDED THROUGH THE NAVAJO NATION'S FISCAL RECOVERY FUNDS was signed into law by the President of the Navajo Nation on September 6, 2023.
- H. CJN-29-22, as amended by CAU-74-23, Section Three, now states, in part and among other things, that
 - 1. The Navajo Nation hereby approves total funding for the NNFRF Chapter and Chapter Projects Expenditure Plan from the Navajo Nation Fiscal Recovery Fund in the total amount of two hundred eleven million two hundred fifty-six thousand one hundred forty-eight dollars (\$211,256,148) to be divided equally between the twenty-four (24) Delegate Regions in the amount of eight million eight hundred two thousand three hundred forty dollars (\$8,802,340) per Delegate Region . . and allocated through Delegate Region Project Plans approved by two-thirds (2/3) vote of the Naabik'íyáti' Committee members in attendance . . . See CJN-29-22, as amended by CAU-74-23, Section Three (B).
- I. The Hon. Casey Allen Johnson has requested to amend CAP-08-23 to remove the Coalmine Chapter Bathroom Additions project (under NNDOJ Review No. HK0389) from the Delegate Region Projects Plan that covers the Cameron, Coalmine Canyon, Birdsprings, Leupp, Tolani Lake Chapters. The removal of this project will revert \$1,260,468.00 back to Hon. Casey Allen Johnson's Delegate Region Project Plan's Un-Allocated Amount.
- J. Further, the Hon. Casey Allen Johnson has requested that additional projects be added to his Delegate Region Projects Plan. The additional projects, which have been deemed Fiscal Recovery Fund eligible by NNDOJ, as well as the removed project, are set forth in Exhibit 2. After the deletion and addition of projects, Hon. Casey Allen Johnson's Delegate Region Projects Plan does not exceed the amount of \$8,802,340, as set forth in CJN-29-22, Section Three (F).

K. The Navajo Nation Council hereby finds that it is in the best interest of the Navajo Nation and the Hon. Casey Allen Johnson's Delegate Region Chapters and communities to approve and adopt the removal of one-project and the addition of additional projects as part of the Navajo Nation Fiscal Recovery Fund Delegate Region Project Plan for Hon. Casey Allen Johnson's Delegate Region (Chapters: Cameron, Coalmine Canyon, Birdsprings, Leupp, Tolani Lake) as set forth in Exhibit 2.

SECTION THREE. AMENDING CAU-71-23 AND CAP-08-23, THE NAVAJO NATION FISCAL RECOVERY FUND DELEGATE REGION PROJECT PLAN FOR HONORABLE CASEY ALLEN JOHNSON'S DELEGATE REGION (CHAPTERS: CAMERON, COALMINE CANYON, BIRDSPRINGS, LEUPP, TOLANI LAKE), TO REMOVE A PROJECT AND INCLUDE ADDITIONAL PROJECTS FOR THIS DELEGATE REGION

- A. The Navajo Nation hereby approves the removal of one-project (the Coalmine Chapter Bathroom Additions project under NNDOJ Review No. HK0389) listed in CAP-08-23 for Hon. Casey Allen Johnson's Delegate Region Projects Plan as stricken in Exhibit 2. The removal of this project from Hon. Casey Allen Johnson's Delegate Region Projects Plan will revert \$1,260,468.00 back to his Delegate Region's Project Plan's Un-Allocated Amount.
- B. The Navajo Nation hereby approves the additional projects as part of the Navajo Nation Fiscal Recovery Fund Delegate Region Project Plan for Hon. Casey Allen Johnson's Delegate Region (Chapters: Cameron, Coalmine Canyon, Birdsprings, Leupp, Tolani Lake) set forth in Exhibit 2.
- C. The Delegate Region Project Plan approved herein shall comply with all applicable provisions of CJY-41-21, CJN-29-22, and BFS-31-21.
- D. Any inconsistencies between this legislation, the Delegate Region Project Plan, and the individual project appendix, shall be resolved in favor of the project appendix reviewed by Department of Justice during their eligibility determination(s).

SECTION FOUR. AMENDMENTS

Amendments to this legislation or to the Delegate Region Project Plan approved herein shall only be adopted and approved by resolution of the Naabik'íyáti' Committee.

SECTION FIVE. EFFECTIVE DATE

This legislation shall be effective upon its approval pursuant to two-thirds (2/3) vote of the Naabik'íyáti' Committee members in attendance.

SECTION SIX. SAVING CLAUSE

If any provision of this legislation is determined invalid by the Navajo Nation Supreme Court, or by a Navajo Nation District Court without appeal to the Navajo Nation Supreme Court, those provisions of this legislation not determined invalid shall remain the law of the Navajo Nation.

CERTIFICATION

I, hereby certify that the foregoing resolution was duly considered by the Naabik'íyáti' Committee of the 25th Navajo Nation Council at a duly called meeting in Tse Bonito, New Mexico, at which a quorum was present and that the same was passed by a vote of 18 in Favor, and 00 Opposed, on this 28th day of December 2023.

Honorable Crystalyne Curley, Chairwoman Naabik'íyáti' Committee

Date

Motion: Honorable Eugenia Charles-Newton Second: Honorable Amber Kanazbah Crotty

Chairwoman Crystalyne Curley not voting

Exhibit 1



The Navajo Nation DR. BUU NYGREN PRESIDENT Yideeskaadi Nitsahakees RICHELLE MONTOYA VICE PRESIDENT

May 4, 2023

Honorable Crystalyne Curley, Speaker Navajo Nation Council Post Office Box 3390 Window Rock, AZ 86515

RE: CAP-08-23 An Action Relating to the Naabik'íyáti' Committee and Navajo Nation Council; Approving the Navajo Nation Fiscal Recovery Fund Delegate Regional Project Plan for Honorable Casey Allen Johnson's Delegate Region (Chapters: Cameron, Coalmine Canyon, Birdsprings, Leupp, Tolani Lake)

Dear Speaker Curley,

I am pleased to sign into law this resolution CAP-08-23 approving the Fiscal Recovery Funds Delegate Regional Project Plan for Honorable Johnson's Delegate Region in the amount of \$8,252,337.

My Administration supports the plans of these Chapters who have worked very hard to put together their Regional Plans and is working very closely with the Fiscal Recovery Fund Office to ensure that these funds are put to use. As such, when Chapters are running into roadblocks in expending their Fiscal Recovery Funds and the roadblock is coming from the Executive Branch, I encourage them to reach out to the Office of the President and Vice President and inform my office of the roadblock and we will work to overcome those roadblocks.

I do want to take the moment to express my concern that any amendments to the Regional Plans must be approved by the Council. In addition, the prior Navajo Nation Council has set the expectation that Fiscal Recovery Funds be encumbered by June 30, 2024. This deadline is not far off. As a construction expert, I know that there are unpredictable factors that can prevent even the best of plans from moving forward on the proposed timeline. We should be designing systems that are flexible, accountable, and transparent. We do not currently have that system and I look forward to working with you and the entire Council to improve the Navajo Nation systems, so we are supporting our communities to take advantage of this historic funding.

Now let's get to work!

THE NAVAJO NATION

RESOLUTION OF THE NAVAJO NATION COUNCIL 25th NAVAJO NATION COUNCIL - FIRST YEAR, 2023

AN ACTION

RELATING TO THE NAABIK'ÍYÁTI' COMMITTEE AND NAVAJO NATION COUNCIL; APPROVING THE NAVAJO NATION FISCAL RECOVERY FUND DELEGATE REGION PROJECT PLAN FOR HONORABLE CASEY ALLEN JOHNSON'S DELEGATE REGION (CHAPTERS: CAMERON, COALMINE CANYON, BIRDSPRINGS, LEUPP, TOLANI LAKE)

BE IT ENACTED:

SECTION ONE. AUTHORITY

- A. The Navajo Nation Council is the governing body of the Navajo Nation. 2 N.N.C. § 102(A).
- B. The Naabik'iyati' Committee is a standing committee of the Navajo Nation Council with the delegated responsibility to hear proposed resolution(s) that require final action by the Navajo Nation Council. 2 N.N.C. § 164(A)(9).
- C. Navajo Nation Council Resolution No. CJN-29-22, incorporated herein by reference, mandates that Navajo Nation Fiscal Recovery Fund ("NNFRF") Delegate Region Project Plans be approved by Navajo Nation Council resolution and signed into law by the President of the Navajo Nation pursuant to 2 N.N.C. § 164(A) and 2 N.N.C. §§ 1005(C)(10), (11), and (12).

SECTION TWO. FINDINGS

- Navajo Nation Council Resolution No. CJN-29-22, AN ACTION RELATING TO THE NAABIK'ÍYÁTI' COMMITTEE AND NAVAJO NATION COUNCIL; ALLOCATING \$1,070,298,867 OF NAVAJO NATION FISCAL RECOVERY FUNDS; APPROVING THE NAVAJO NATION FISCAL RECOVERY FUND EXPENDITURE PLANS FOR: CHAPTER AND REGIONAL PROJECTS; PUBLIC SAFETY EMERGENCY COMMUNICATIONS, E911, AND RURAL ADDRESSING PROJECTS; CYBER SECURITY; PUBLIC HEALTH PROJECTS; HARDSHIP ASSISTANCE; WATER AND WASTEWATER PROJECTS; BROADBAND PROJECTS; HOME ELECTRICITY CONNECTION AND ELECTRIC CAPACITY PROJECTS: HOUSING PROJECTS MANUFACTURED AND HOUSING FACILITIES: BATHROOM ADDITION PROJECTS: CONSTRUCTION CONTINGENCY FUNDING; AND REDUCED ADMINISTRATIVE FUNDING, was signed into law by the President of the Navajo Nation on July 15, 2022.
- B. CJN-29-22, Section Three, states, in part and among other things, that

- 1. The Navajo Nation hereby approves total funding for the NNFRF Chapter and Chapter Projects Expenditure Plan from the Navajo Nation Fiscal Recovery Fund in the total amount of two hundred eleven million two hundred fifty-six thousand one hundred forty-eight dollars (\$211,256,148) to be divided equally between the twenty-four (24) Delegate Regions in the amount of eight million eight hundred two thousand three hundred forty dollars (\$8,802,340) per Delegate Region . . . and allocated through Delegate Region Project Plans approved by Navajo Nation Council resolution and signed into law by the President of the Navajo Nation See CJN-29-22, Section Three (B).
- 2. The Delegate Region Project Plan funding will be allocated to the Navajo Nation Central Government, specifically the Division of Community Development or other appropriate Navajo Nation Division or Department, to implement the projects rather than directly to the Chapters. See CJN-29-22, Section Three (D).
- 3. The Navajo Nation Central Government, specifically the Division of Community Development or other appropriate Navajo Nation Division or Department, shall manage and administer funds and Delegate Region Project Plans on behalf of Non-LGA-Certified Chapters. The Navajo Nation Central Government may award funding to LGA-Certified Chapters through sub-recipient agreements to implement and manage specific projects, but shall maintain Administrative Oversight over such funding and Delegate Region Project Plans. See CJN-29-22, Section Three (E).
- 4. Each Navajo Nation Council delegate shall select Fiscal Recovery Fund eligible projects within their Delegate Region to be funded by the NNFRF Chapter and Regional Projects Expenditure Plan through a Delegate Region Projects Plan. The total cost of projects selected by each Delegate shall not exceed their Delegate Region distribution of eight million eight hundred two thousand three hundred forty dollars (\$8,802,340). See CJN-29-22, Section Three (F).
- 5. Each Delegate Region Project shall identify its Administrative Oversight entity and its Oversight Committee(s) and be subject CJY-41-21's NNDOJ initial eligibility determination. See CJN-29-22, Section Three (L)(5) and (L)(6).
- C. All projects listed in the Hon. Casey Allen Johnson's Delegate Region Projects Plan, attached as Exhibit A, have been deemed Fiscal Recovery Fund eligible by NNDOJ. In addition, Hon. Casey

Allen Johnson's Delegate Region Projects Plan does not exceed the amount of \$8,802,340, as set forth in CJN-29-22, Section Three (F).

D. The Navajo Nation Council hereby finds that it is in the best interest of the Navajo Nation and the Hon. Casey Allen Johnson's Delegate Region Chapters and communities to approve and adopt the Navajo Nation Fiscal Recovery Fund Delegate Region Project Plan for Hon. Casey Allen Johnson's Delegate Region (Chapters: Cameron, Coalmine Canyon, Birdsprings, Leupp, Tolani Lake) as set forth in Exhibit A.

SECTION THREE. APPROVAL OF HON. CASEY ALLEN JOHNSON'S DELEGATE REGION PROJECT PLAN

- A. The Navajo Nation hereby approves the Fiscal Recovery Fund Delegate Region Project Plan for Hon. Casey Allen Johnson's Delegate Region (Chapters: Cameron, Coalmine Canyon, Birdsprings, Leupp, Tolani Lake) set forth in Exhibit A.
- B. The Delegate Region Project Plan approved herein shall comply with all applicable provisions of CJY-41-21, CJN-29-22, and BFS-31-21.
- C. Any inconsistencies between this legislation, the Delegate Region Project Plan, and the individual project appendix, shall be resolved in favor of the project appendix reviewed by Department of Justice during their eligibility determination(s).

SECTION FOUR. AMENDMENTS

Amendments to this legislation or to the Delegate Region Project Plan approved herein shall only be adopted by resolution of the Navajo Nation Council and approval of the President of the Navajo Nation pursuant to 2 N.N.C. § 164(A)(17) and 2 N.N.C. §§ 1005(C)(10), (11), and (12).

SECTION FIVE. EFFECTIVE DATE

This legislation shall be effective upon its approval pursuant to 2 N.N.C. § 221(B), 2 N.N.C. § 164(A)(17), and 2 N.N.C. §§ 1005(C)(10), (11), and (12).

SECTION SIX. SAVING CLAUSE

If any provision of this legislation is determined invalid by the Navajo Nation Supreme Court, or by a Navajo Nation District Court without appeal to the Navajo Nation Supreme Court, those provisions

of this legislation not determined invalid shall remain the law of the Navajo Nation.

CERTIFICATION

I, hereby, certify that the foregoing resolution was duly considered by the 25th Navajo Nation Council at a duly called meeting in Window Rock, Navajo Nation (Arizona), at which a quorum was present and that the same was passed by a vote of 21 in Favor, and 00 Opposed, on this 18th day of April 2023.

Honorable Crystalyne Curley, Speaker 25th Navajo Nation Council

DATE

Motion: Honorable Helena Nez Begay Second: Honorable Shaandiin Parrish

Speaker Crystalyne Curley not voting

ACTION BY THE NAVAJO NATION PRESIDENT:

1.	I, hereby, sign into law the foregoing legislation, pursuant to 2 N.N.C. § 1005 (C) (10), on this day of MA , 2023 . Buu Nygren, President Navajo Nation
2.	I, hereby, yeto the foregoing legislation pursuant to 2 N.N.C. § 1005 (C) (1/1), on this day of, 2023 for the reason(s) expressed in the attached letter to the Speaker.
	Buu Nygren, President
	Navajo Nation
3.	I, hereby, exercise line-item veto pursuant to the budget line-item veto authority delegated to the President by vote of the Navajo People in 2009, on this day of, 2023.
	Buu Nygren, President
	Navajo Nation



NAVAJO NATION FISCAL RECOVERY FUND DELEGATE REGION PROJECT PLAN

Johnson
/ Allen
Casey A
legate
COUNCIL DELEGATE: De

CHAPTERS:	Cameron, Coalm	снартевя: Cameron, Coalmine Canyon, Birdsprings, Leupp, Tolani Lake	olani Lake			
FUNDING RECIPIENT	SUBRECIPIENT	EXPENDITURE PLAN / PROJECT	ADMIN OVERSIGHT	FRF CATEGORY	DOJ REVIEW#	AMOUNT
Division of Community Development	None Identified	Cameron Chapter South Tappan Powerline Extension Project	Division of Community Development	2.18	HK0337	\$ 1,760,468.00
Division of Community Development	*Birdsprings Chapter	Birdsprings Chapter Warehouse Upgrade	Division of Community Development	6.1	HK0364	\$ 190,000.00
Division of Community Development	*Birdsprings Chapter	Birdsprings Chapter Dome Repair and Modification	Division of Community Development	1.4	HK0365	\$ 291,961.00
Division of Community Development	*Birdsprings Chapter	Birdsprings Chapter Home Renovation for Community Members	Division of Community Development	2.18	HK0366-2	\$ 1,278,504.00
Division of Community Development	None Identified	Tolani Lake Chapter House Wiring Project	Division of Community Development	2.18	HK0367	\$ 70,000.00
Division of Community Development	None Identified	Tolani Lake Chapter 1.5 PPE (Storage) Warehouse	Division of Community Development	6.1	HK0368	\$ 1,055,000.00
Division of Community Development	None Identified	Tolani Lake Chapter Dump Truck and Trailer Purchase	Division of Community Development	6.1	HK0369	\$ 135,468.00
Division of Community Development	None Identified	Coalmine Chapter Warehouse Project	Division of Community Development	6.1	HK0387	\$ 450,000.00
Division of Community Development	None Identified	Coalmine Chapter Septic Sewage Tank Clean-Outs	Division of Community Development	5.5	HK0388	\$ 50,000.00
Division of Community Development	None Identified	Coalmine Chapter Bathroom Additions	Division of Community Development	1.14	HK0389	\$ 1,260,468.00
*Per CJN-29-22, Section Chapters through sub-re	n Three (E), the "Navajo ecipient agreements to i	*Per CJN-29-22, Section Three (E), the "Navajo Nation Central Government may award funding to LGA-Certified Chapters through sub-recipient agreements to implement and manage specific projects. but shall maintain	o LGA-Certified maintain		TOTAL:	\$ 6,541,869.00

*Per CJN-29-22, Section Three (E), the "Navajo Nation Central Government may award funding to LGA-Certifled Chapters through sub-recipient agreements to implement and manage specific projects, but shall maintain Administrative Oversight over such funding and Delegate Region Project Plans."

Page 1 of 2



NAVAJO NATION FISCAL RECOVERY FUND DELEGATE REGION PROJECT PLAN

council Delegate: Delegate Casey Allen Johnson

CHAPTERS:	CHAPTERS: Cameron, Coalmine Canyon,	ne Canyon, Birdsprings, Leupp, Tolani Lake	ni Lake			
FUNDING RECIPIENT	SUBRECIPIENT	EXPENDITURE PLAN / PROJECT	ADMIN OVERSIGHT	FRF	DOJ REVIEW#	AMOUNT
		TOTAL AMOUNT from PAGE 01				\$ 6,541,869.00
Division of Community Development	*Leupp Chapter	Leupp Chapter Heavy Equipment and Fleet Vehicle Purchase	Division of Community Development	6.1	HK0398	\$ 1,156,600.00
Division of Community *Leupp Chapter Development	*Leupp Chapter	Leupp Chapter Warehouse	Division of Community Development	1.14	HK0399	\$ 185,000.00
Division of Community Development	*Leupp Chapter	Leupp Chapter Senior Center Renovation	Division of Community Development	2.22	HK0400	\$ 81,000.00
Division of Community Development	*Leupp Chapter	Leupp Chapter House Renovation Project	Division of Community Development	2.22	HK0401	\$ 287,868.00
		UN-ALLOCATED AMOUNT				\$ 550,003.00
*Per CJN-29-22, Sectio Chapters through sub-n	*Per CJN-29-22, Section Three (E), the "Navajo Nation Central Chapters through sub-recipient agreements to implement and r	*Per CJN-29-22, Section Three (E), the *Navajo Nation Central Government may award funding to LGA-Certified Chapters through sub-recipient agreements to implement and manage specific projects, but shall maintain	o LGA-Certified maintain		TOTAL:	\$ 8,802,340.00
Administrative Oversigh	nt over such funding and	Administrative Oversight over such funding and Delegate Region Project Plans.*	Page 2 of 2	Of 0		

Page 2 of 2

Exhibit 2

	NAVAJO	NAVAJO NATION FISCAL RECOVERY FUND DELEGATE REGION PROJECT PLAN	GATE REGION PR	OJECT PLA	N	
COUNCIL DELEGATE:	council delegate: Delegate Casey Allen Johnson	Allen Johnson			ļ	
CHAPTERS:	снартекs: Cameron, Coalmine Canyon,	ne Canyon, Birdsprings, Leupp, Tolani Lake	ni Lake		Exh	Exhibit 2
FUNDING RECIPIENT	SUBRECIPIENT	EXPENDITURE PLAN / PROJECT	ADMIN OVERSIGHT	FRF CATEGORY	DOJ REVIEW#	AMOUNT
		TOTAL AMOUNT APPROPRIATED in CAP-08-23 on May 5, 2023				\$ 8,252,337.00
		TOTAL AMOUNT REVERTED in CAU-71-23 on August 30, 2023				-\$ 70,000.00
		TOTAL AMOUNT APPROPRIATED in CAU-71-23 on August 30, 2023				\$ 120,000.00
Division of Community Development	None Identified	Tolani Lake Chapter HVAC Installation for Senior Citizen Center Project	Division of Community Development	1.4	HK0694	\$ 40,000.00
Division of Community None Identified Development	None Identified	Tolani Lake Chapter Wellness/Fitness Center Building Renovation Project	Division of Community Development	2.22	HK0695	\$ 110,000.00
Division of Community Development	None Identified	Tolani Lake Chapter Multipurpose Building Renovation Project	Division of Community Development	2.22	HK0706	\$ 350,000.00
Division of Community None-Identified Development	None-Identified	(Remove) Gealmine Chapter Bathreem Additions	Division of Community Development	4+14	HK 03 89	-\$ 1,260,468.00
		UN-ALLOCATED AMOUNT				\$ 1,260,471.00
*Per CJN-29-22, Sectic Chapters through sub-r	*Per CJN-29-22, Section Three (E), the "Navajo Nation Central Chapters through sub-recipient agreements to implement and n	*Per CJN-29-22, Section Three (E), the "Navajo Nation Central Government may award funding to LGA-Certified Chapters through sub-recipient agreements to implement and manage specific projects, but shall maintain	to LGA-Certified I maintain		TOTAL:	\$ 8,802,340.00
Administrative Oversigi	ht over such tunding and	I Delegate Region Project Pians."	Page 1 of 1	of 1		

Page 1 of 1



NAVAJO NATION DEPARTMENT OF JUSTICE

OFFICE OF THE ATTORNEY GENERAL

ETHEL B. BRANCH Attorney General

HEATHER CLAH Deputy Attorney General

DEPARTMENT OF JUSTICE INITIAL ELIGIBILITY DETERMINATION FOR NAVAJO NATION FISCAL RECOVERY FUNDS

RFS/HK Review #: HK0694
Date & Time Received: 11/15/23 at 08:56
Date & Time of Response: 11/22/23 at 17:00
Entity Requesting FRF: Tolani Lake Chapter
Title of Project: Senior Citizen Center Building - HVAC Installation
Administrative Oversight: Division of Community Development
Amount of Funding Requested: \$40,000
Eligibility Determination: ✓ FRF eligible FRF ineligible Additional information requested FRF Eligibility Category: ✓ (1) Public Health and Economic Impact (3) Government Services/Lost Revenue (4) Water, Sewer, Broadband Infrastructure
U.S. Department of Treasury Reporting Expenditure Category: 1.4, Prevention in Congregate Settings

Returned for the following reasons (Ineligibility Reasons/Paragraphs 5.E.(1)-(10) of FRF Procedures): Missing Form Expenditure Plan incomplete Supporting documentation missing Funds will not be obligated by Project will not be completed by 12/31/2026 12/31/2024 Ineligible purpose Incorrect Signatory Submitter failed to timely submit CARES reports Inconsistent with applicable NN or Additional information submitted is insufficient federal laws to make a proper determination Other Comments: Please note that we have modified the requested expenditure code from 6.1 (Provision of Government Services) to 1.4 (Prevention in Congregate Settings) to be consistent with previously approved projects. Name of DOJ Reviewer: MacArthur Stant Digitally signed by MacArthur Stant Signature of DOJ Reviewer: MacArthur Stant Date: 2023.11.22 09:39:50 -07'00'

Disclaimers:

If additional information has been requested and you wish to provide it, please resubmit all the required forms updated to include the additional information. Full resubmission will expedite the Initial Eligibility Determination process. Therefore, please include a new RFS form indicating resubmission, revised Appendix A, Budget Form 1, and other supporting documents. Please email your resubmission to arpa@nndoj.org. Please be aware that under Resolution BFS-31-21 a Project or Program can only be reviewed twice, therefore it is critical that you include all the requested additional information for your second submission.

An NNDOJ Initial Eligibility Determination is based on the documents provided, which NNDOJ will assume are true, correct, and complete. Should the Project or Program change in any material way after the initial determination, the requestor must seek the advice of NNDOJ. An initial determination is limited to review of the Project or Program as it relates to whether the Project or Program is a legally allowable use – it does not serve as an opinion as to whether or not the Project or Program should be funded, nor does it serve as an opinion as to whether or not the amount requested is reasonable or accurate.

APPENDIX A

THE NAVAJO NATION FISCAL RECOVERY FUNDS **REQUEST FORM & EXPENDITURE PLAN**FOR **NON-GOVERNANCE CERTIFIED CHAPTERS**

Part 1. Identification of parties.

Non-Governance Certified Chapter requesting FRF: Tolani Lake Chapter	Date prepared: 10/18/2023
Chapter's HC 61 Box 3001 mailing address: Winslow, AZ 86047	phone/email: 928-688-3285 / totanilake@navajochapters.org
mailing address: Winslow, AZ 86047	website (if any):
This Form prepared by: Tom Yazzie	phone/email: 686-3285/tomyazzie@nnchapters.org
Tom Yazzie, Community Service Coordinator	686-3285/tomyazzie@nnchapters.org
CONTACT PERSON'S name and title	CONTACT PERSON'S Info
Title and type of Project: Senior Citizen Center Building	g - HVAC Installation
Chapter President Leland Dayzie	phone & email: 928-679-1538 / Ikdayzie@naataanii.org
Chapter Vice-President Vacant	phone & email:
Chapter Secretary: Gabriella Mehl	phone & email: 928-587-6179 / totani.lake.secretary23@hotmail.com
Chapter Treasurer: Gabriella Mehl	phone & email: 928-587-6179 / tolani.lake.secretary23@hotmail.com
Chapter Manager or CSC: Tom Yazzie	phone & email: 686-3285 / tomyazzie@nnchapters.org
DCD/Chapter ASO: Kristen Charley	phone & email: 928-283-3343 / kcharley@nndcd.org
List types of Subcontractors or Subrecipients that will be paid with FRF (if ki	•
£40,000,00	document attached
Amount of FRF requested: \$40,000.00 FRF funding period: 01	/U1/2U23 - U9/3U/2U20 Indicate Project starting and ending/deadline date
	and the state of t
Part 2. Expenditure Plan details.	
(a) Describe the Program(s) and/or Project(s) to be funded, including how and what COVID-related needs will be addressed:	the funds will be used, for what purposes, the location(s) to be served,
Tolani Lake Chapter (TLC) plans to utilized the ARPA Senior Citizen Center building that is located on the Tgovernmental building that provides services to it eldechapters. The building is being use as governmental to Care (DALTCS) staff, emergency responses facility, the meal programs and other relatived events.	LC chapter premises. This building serves as erlies and provides services to other surrounding training certer for Division of Aging & Long Term
	☐ document attached
(b) Explain how the Program or Project will benefit the Navajo Nation, Nav	vajo communities, or the Navajo People:
The beneficiarles of the project would be TLC elderly sponsorships. And the Navajo Nation Government, H department or program to battle and exercise prevent	ealth Agencies and other governmental
	☐ document attached

⁽c) Provide a prospective timeline showing the estimated date of completion of the Project and/or each phase of the Project. Disclose any challenges that may prevent you from incurring costs for all funding by December 31, 2024 and/or fully expending funds and completing the

Program(s) or Project(s) by December 31, 2026:	ATERDAR
The timeline to complete the preliminaries: Approval signatures shedule December 2023 (DCD, Ofc of the Controllers, DOJ signatures). The costart in January 2023 and target date for closeout by May 2024.	ed is to be complete at end onstruction of installation is to
	document attached
(d) Identify who will be responsible for implementing the Program or Project	
The Navajo Nation Division of Community Development-Arbin Mitcheli, Draper, Estimator/Planner and Bill Draper with JSRa will be the monito the project.	
	☐ document attached
 (e) Explain who will be responsible for operations and maintenance costs for the Project once co prospectively: 	impleted, and how such costs will be funded
TLC will be responsible for all operations and maintenance cost of the (HVAC) system.	installed heating & cooling
	document attached
(f) State which of the 66 Fiscal Recovery Fund expanditure categories in the attached U.S. Depart	
proposed Program or Project falls under, and explain the reason why:	
The Tolani Lake Chapter is requesting to utilize Fiscal Recovery Fund This project will monitored and coordinated with Navajo Nation-DCD. building is being used by various Navajo Nation departments and progrand activities. The office space in the "Center" utilized be tribal health governmental agencies.	The Senior Citizen Center grams for wide range of events
	document attached
Part 3. Additional documents.	
List here all additional supporting documents attached to this FRF Expenditure Plan (or indicate I	V/A):
Appendix A-Request Form & Expenditure Plan Appendix B-Budget Forms (1,2,4 & 6) Appendix J-Project Budget Scheudule	
	☐ Chapter Resolution attached
Part 4. Affirmation by Funding Recipient.	
Funding Recipient affirms that its receipt of Fiscal Recovery Funds and the implementation of this with Resolution No. CJY-41-21, the ARPA, ARPA Regulations, and with all applicable federal and	FRF Expenditure Plan shall be in accordance Navajo Nation laws, regulations, and policies:
Chapter's Preparer: Approved by: Approved by	West Distriction (applications)
Approved by: Approved by: Approved by: Approved by: Approved by:	J HWYU
Approved to submit for Revisw:	Supprise of DCO Director

FY JO29

THE NAVAJO NATION PROGRAM BUDGET SUMMARY

Page / of # BUDGET FORM 1

PART I. Business Unit No.:	New	Program Title:	i Lake Ch	Program Title: 11 Lake Chapter Senior Citizen Center Building HVAC Install	uilding HVAC Insta	II Division/Branch:	DCD/Executive Branch	anch
Prepared By: Tom Y	Tom Yazzie, CSC	Phone No.:	No.:	928-686-3285	Email Address:		tomyazzie@nnchapters.org	
PART II. FUNDING SOURCE(S)	Fiscal Year Term	Amount	% of Total	PART III. BUDGET SUMMARY	MARY Ivee	(A) NNC Approved	(8)	(C) Difference or
NN Fiscal Recovery Funds	1/1/23 - 9:30/26	40,000.00	100%		Code	Original Budget	Proposed Budget	Total
				2001 Personnel Expenses				
				3000 Travel Expenses				
				3500 Meeting Expenses				
				4000 Supplies				
				5000 Lease and Rental				
				5500 Communications and Utilities	Utilities			
				6000 Repairs and Maintenance	ance			
				6500 Contractual Services	9	0	\$ 40,000.00	\$ 40,000.00
				7000 Special Transactions				
				8000 Public Assistance				
				9000 Capital Outlay				
				9500 Matching Funds				
				9500 Indirect Cost				
					TOTAL	20.00	\$ 40,000.00	\$ 40,000.00
				PART IV. POSITIONS AND VEHICLES	VEHICLES	(D)	(E)	
				Total # of	Total # of Positions Budgeted:	0	0	
	TOTAL:	\$40,000.00	100%	Total # of	Total # of Vehicles Budgeted:	0	0	
PART V. I HEREBY ACKNOWLEDGE THAT THE INFORMATION CONTAINED IN THIS BUDGET PACKAGE IS COMPLETÉ AND ACCURATE.	GE THAT THE INF	ORMATION CO	ITAINED I	N THIS BUDGET PACKAGE IS	S COMPLETE AND	ACCURATE.		
SUBMITTED BY:	Tom Yazzie, CSC	csc.		APPROVED BY:	Arthi	Ar bin Mitchell, Division Director	tor	
Commun	Community Service Coordinator's	inator's Printed Name	Jame		Diviston Dire	Division Director I granch Chief's Printed Name	rinted Name	
Tun	CM	10/24/	123		7		ć	
Community	Community Service Coordinator's Sig	tor's Signatufe and Date	ind Date		Division Directo	Division Director / Branch Chief's Signature and Date	ature and Date	

FY 2049

THE NAVAJO NATION PROGRAM PERFORMANCE CRITERIA

Page $\frac{2}{2}$ of $\frac{4}{2}$ BUDGET FORM 2

PART I. PROGRAM INFORMATION:	
Business Unit No.: New Program Name/Title: Tolani Lake Chapter Senior Citizen Center Building HVAC Installation	lation
PART II. PLAN OF OPERATIONIRESOLUTION NUMBERPURPOSE OF PROGRAM: The purpose of a new HVAC system is to help reduce airborne contaminants including viruses in Bldg. or small spaces by filtering the ventilation system.	aces by
PART III. PROGRAM PERFORMANCE CRITERIA: 3rd QTR 3rd QTR 4th Goal Actual Goal Actual Goal Actual Goal Actual Goal	4th QTR
1. Goal Statement:	
Contractor/Project Manager	
Program Performance Measure/Objective:	
Establish Project Manager / Contractor	
2. Goal Statement:	
Monthly Updates / Meetings	
Program Performance Measure/Objective:	
Monthly Updates / Meetings	
3. Goal Statement:	
Hire Personnel for the Project	
Program Performance Measure/Objective:	
Contractor to Identify number of personnel	
4. Goal Statement:	
Materials Purchase	
Program Performance Measure/Objective:	
Procure Materials for the Project	
5. Goal Statement:	
Project Closeout	
Program Performance Measure/Objective:	
Progression of the Project Updates and Closeout	
PART IV. I HEREBY ACKNOWLEDGE THAT THE ABOVE INFORMATION HAS BEEN THOROUGHLY REVIEWED. Articles of the control	
ed Name Division	
Mr. Lun 1 10/24/23	
Community Service Coordinator's Signature and Date	

THE NAVAJO NATION
DETAILED BUDGET AND JUSTIFICATION

Page 1 of 4 BUDGET FORM 4

٠,٠

,.:

40,000.00 40,000.00 (D)
Total by
MAJOR
Object Code
(LOD 4) ↔ 40,000.00 40,000.00 DET AILED Object Code (LOD 6) (C) Total by New 63 TOTAL \$ **Business Unit No.:** Tolani Lake Chapter Senior Citizen Center Building HVAC Installation Object Code Description and Justification (LOD 7) (B) Project Material will be procured by contractor as needed to complete the project. JSRa Contractor will handing personnel staff for this project. PART I. PROGRAM INFORMATION: Program Name/Title: PART II. DETAILED BUDGET: (A) JSRa Contractor Object Code (LOD 6) 8000

FY 2074

PROJECT BUDGET SCHEDULE THE NAVAJO NATION

Pa PR

. توريد

٠, .

PART I. Business Unit No.: New		,																	PART II.	=) Sign	Project Information	matio		
Project Title: Senior Citizen Center Buidling HVAC Installation Project	Center Buidling	¥	Insta	llation	Pojec								l		- 1			٦	Projec	Project Type:		Renov	Renovation Project	Poject			
Project Descrip Tolani Lake Chapter Senior Clitzen Center Building HVAC Installation Project	apter Senior Cl	fizen (Genter	Bulldir	₹ F	CInst	affation	Proje	ช										Planne	Planned Start Date	Date			Jan-23		22/1/1	
																			Planne	Planned End Date:	Date:			Sep-26	10 5	97/04/0	ی ا
Check one box:	✓ Original Budget	dget	□	Budget Revision	get Re	vision	L	Budg	☐ Budget Reallocation	locatio		☐ Budget Modification	get M	odifica	tjo				Projec	Project Manager.		Tom Y	Tom Yazzie, CSC	၁၄၁			
PART III.	PART IV. U	Use Fiscal		Year (FY) Quarters to complete the information below. $O = Oct.; N = Nov.; D = Dec.,$ etc.	Oga	ters to	8 E	ete the	inform	ration	below.	0=0	Sd.	= No	/; D=	Dec.,	etc.	1				3	1 70 70		إ		П
List Project Task separately; such as Plan Design Construct Forin				≿	FY 2023										<u> </u>	FY 2024						g g	ected w	project exceeds 8 FY Qtrs.	8 FY		
or Fumish.	1st Otr.	_	2nd Otr.	<u>;</u>		3rd Otr.		#	4th Ofr.		1st Otr.	j.		2nd Offr.	نير		3d Otr.		•	4th Otr.			Date:	16	9/20/26	ہِ	
Indentify Clients for Service Obtain quotation for materials Hire personnel for project Project Commencement Project in Progress Closeout Contracts	<u>z</u>	7		S	⋖	Σ	י		V	<u>၀</u>	Z ×	0 ×	7 <u>×</u>	т ×	Σ ×	∢ ×	E ×	× ×	<u>×</u>	×	w	o × ×	2	۵		L.	
PART V.	S	+	\ <u>`</u>	4		ြွ		1	- _	+	- "	4	_	_ ∽			S		1	ا س	T	1	-18	PROJECT TOTAL	둳	إ	7
Expected Quarterly Expenditures		_			_					\dashv	40,000.00	8											S	\$40,000.00	8		
FOR OMB USE ONLY: Resolution No:	n No:			"	MISS	FMIS Set Up Date:)ate:					ာ	Company No:	пу Мо						OMB Analyst:	alyst:	1					ì



NAVAJO NATION DEPARTMENT OF JUSTICE

OFFICE OF THE ATTORNEY GENERAL

ETHEL B. BRANCH Attorney General HEATHER CLAH Deputy Attorney General

DEPARTMENT OF JUSTICE INITIAL ELIGIBILITY DETERMINATION FOR NAVAJO NATION FISCAL RECOVERY FUNDS

RFS/HK Review #: HK 0695
Date & Time Received: 11/15/23 at 09:01
Date & Time of Response: 11/22/23 at 17:00
Entity Requesting FRF: Tolani Lake Chapter
Title of Project: Wellness-Fitness Center Building Renovation
Administrative Oversight: Division of Community Development
Amount of Funding Requested: \$110,000
Eligibility Determination:
FRF eligible
FRF ineligible
Additional information requested
FRF Eligibility Category:
(1) Public Health and Economic Impact (2) Premium Pay
(3) Government Services/Lost Revenue (4) Water, Sewer, Broadband Infrastructure
U.S. Department of Treasury Reporting Expenditure Category:
2.22, Strong Healthy Communities: Neighborhood Features that Promote Health and Safety

Returned for the following reasons (Ineligibility Reasons/Paragraphs 5.E.(1)-(10) of FRF Procedures): Expenditure Plan incomplete Missing Form Funds will not be obligated by Supporting documentation missing 12/31/2024 Project will not be completed by 12/31/2026 Incorrect Signatory Ineligible purpose Submitter failed to timely submit CARES reports Inconsistent with applicable NN or Additional information submitted is insufficient federal laws to make a proper determination Other Comments: Please note that we have modified the requested expenditure code from 6.1 (Provision of Government Services) to 2.22 (Strong Healthy Communities: Neighborhood Features that Promote Health and Safety to be consistent with previously approved projects. Name of DOJ Reviewer: Veronica Blackhat, AAG-Natural Resources Unit

Disclaimers:

If additional information has been requested and you wish to provide it, please resubmit all the required forms updated to include the additional information. Full resubmission will expedite the Initial Eligibility Determination process. Therefore, please include a new RFS form indicating resubmission, revised Appendix A, Budget Form 1, and other supporting documents. **Please email your resubmission to arpa@nndoj.org.** Please be aware that under Resolution BFS-31-21 a Project or Program can only be reviewed twice, therefore it is critical that you include all the requested additional information for your second submission.

An NNDOJ Initial Eligibility Determination is based on the documents provided, which NNDOJ will assume are true, correct, and complete. Should the Project or Program change in any material way after the initial determination, the requestor must seek the advice of NNDOJ. An initial determination is limited to review of the Project or Program as it relates to whether the Project or Program is a legally allowable use – it does not serve as an opinion as to whether or not the Project or Program should be funded, nor does it serve as an opinion as to whether or not the amount requested is reasonable or accurate.

THE NAVAJO NATION FISCAL RECOVERY FUNDS **REQUEST FORM & EXPENDITURE PLAN**FOR **NON-GOVERNANCE CERTIFIED CHAPTERS**

Part 1. Identification of parties.

Non-Governance Certified Chapter requesting FRF: Tolani Lake Chapter	Date prepared: 10/23/2023
Chapter's HC 61 Box 3001 mailing address: Winslow, AZ 86047	phone/email: 928-686-3285 / tolanilake@navajochapters.org
mailing address: Winslow, AZ 86047	website (if any):
This Form prepared by: Tom Yazzie	phone/email: 686-3285/tomyazzle@nnchapters.org
Tom Yazzie, Community Service Coordinator	686-3285/tomyazzie@nnchapters.org
CONTACT PERSON'S name and title	CONTACT PERSON'S Info
Title and type of Project: Wellness-Fitness Center Build	ling Renovation
Chapter President Leland Dayzie	phone & email: 928-679-1538 / Ikdayzie@naataanii.org
Chapter Vice-President: Vacant	phone & email:
Chapter Secretary: Gabriella Mehl	phone & email: 928-587-6179 / tolani.take.secretary23@hotmail.com
Chapter Treasurer: Gabriella Mehl	phone & email: 928-587-6179 / totani.lake.secretary23@hotmail.com
Chapter Manager or CSC: Tom Yazzie	phone & email: 686-3285 / tomyazzle@nnchapters.org
DCD/Chapter ASO: Kristen Charley	phone & email: 928-283-3343 / kcharley@nndcd.org
List types of Subcontractors or Subrecipients that will be paid with FRF (if kr	ncam):
	document attached
Amount of FRF requested: \$110,000.00 FRF funding period: 01/	/01/2023 - 09/30/2026
	indicate Project starting and ending/deadline date
Part 2. Expenditure Plan details.	
(a) Describe the Program(s) and/or Project(s) to be funded, including how and what COVID-related needs will be addressed:	the funds will be used, for what purposes, the location(s) to be served,
Tolani Lake Chapter (TLC) plans to utilized the ARPA Center building that is located on the TLC chapter pre Center to provides services to it community members health wellness center; physical therapy, weight training responses facility, and other wellness-health related expelatived activities.	emises. This building serves as Wellness-Fitness & health agencies. The building is be use as ng, healthy food presentations, emergency
	☐ document attached
(b) Explain how the Program or Project will benefit the Navajo Nation, Nav	rajo communities, or the Navajo People:
The beneficiaries of the project would be TLC commusponsorships. And the Navajo Nation Government, Hodepartment or program to battle and exercise prevent	ealth Agencies and other governmental
	☐ document attached

Program(s) or Project(s) by December 31, 2026:
The timeline to complete the preliminaries: Approval signatures sheduled is to be complete at end December 2023 (DCD, Ofc of the Controllers, DOJ signatures). The construction of this renovation project is to start in January 2023 and target date for closeout by October 2024.
(d) Identify who will be responsible for implementing the Program or Project:
The Navajo Nation Division of Community Development-Arbin Mitchell, Division Director, Shayla Draper, Estimator/Planner and Bill Draper with JSRa will be the monitoring the project for duration of the project.
☐ document attached
(e) Explain who will be responsible for operations and maintenance costs for the Project once completed, and how such costs will be funded prospectively:
TLC will be responsible for all operations and maintenance cost of the renovation project.
☐ document attached
(f) State which of the 66 Fiscal Recovery Fund expenditure categories in the attached U.S. Department of the Treasury Appendix 1 listing the proposed Program or Project falls under, and explain the reason why:
The Tolani Lake Chapter is requesting to utilize Fiscal Recovery Funds for completion of this project. This project will monitored and coordinated with Navajo Nation-DCD. The Community Wellness-Fitness Center building will be used by various Navajo Nation departments and programs for wide range of events and activities. The office spaces in the event center is being utilized be tribal health programs as well as other governmental agencies.
. document attached
Part 3. Additional documents.
List here all additional supporting documents attached to this FRF Expanditure Plan (or Indicate N/A):
Appendix A-Request Form & Expenditure Plan Appendix B-Budget Forms (1,2,4 & 6) Appendix J-Project Budget Scheudule
☐ Chapter Resolution attached
Part 4. Affirmation by Funding Recipient.
Funding Recipient affirms that its receipt of Fiscal Recovery Funds and the implementation of this FRF Expenditure Plan shall be in accordance with Resolution No. CJY-41-21, the ARPA, ARPA Regulations, and with all applicable federal and Navajo Nation laws, regulations, and policies:
Chapter's Preparer: Approved by: Approved by: Approved by: Approved by: Approved by: Approved to submit for Review:
/ Vignature of DCD Director

THE NAVAJO NATION PROGRAM BUDGET SUMMARY

Page / of # BUDGET FORM 1

PART I. Business Unit No.:	New	Program Title:	olani Lake	am Title: Jani Lake Chapter Wellness and Fitness Building Renovatio	Building Renovation	Division/Branch:	DCD/Executive Branch	ranch
Prepared By: Tom	Tom Yazzie, CSC	Phone No.:	No.:	928-686-3285	Email Address:	tomyazz	tomyazzie@nnchapters.org	
PART II. FUNDING SOURCE(S)	Fiscal Year /Term	Amount	% of Total	PART III. BUDGET SUMMARY	Fund ARY Type	(A) NNC Approved	(8)	(C) Difference or
NN Fiscal Recovery Funds	1/1/23 - 9/30/26	110,000.00	100%		Code	Original Budget	Proposed Budget	Total
				2001 Personnel Expenses				
				3000 Travel Expenses				
				3500 Meeting Expenses				
				4000 Supplies				
				5000 Lease and Rental				
				5500 Communications and Utilities	Julilies			
				6000 Repairs and Maintenance	eo.			
				6500 Contractual Services	9	0	110,000.00	S 110,000.00
				7000 Special Transactions				
				8000 Public Assistance				
				9000 Capital Outlay				
				9500 Matching Funds				
				9500 Indirect Cost				
					TOTAL	\$0.00	\$ 110,000.00	\$ 110,000.00
				PART IV. POSITIONS AND VEHICLES	EHICLES	(a)	(E)	
				Total # of P	Total # of Positions Budgeted:	0	0	
	TOTAL:	\$110,000.00	100%	Total # of \	Total # of Vehicles Budgeted:	0	0	
PART V. I HEREBY ACKNOWLEDGE THAT THE INFORMATION CONTAINED IN THIS BUDGET PACKAGE IS COMPLETE AND ACCURATE.	DGE THAT THE INF	ORMATION CON	ITAINED I	V THIS BUDGET PACKAGE IS	COMPLETE AND AC	CURATE.		
SUBMITTED BY:	Tom Yazzie, CSC	csc		APPROVED BY:	Arbin	Arbin Mitchell, Division Director	tor	
	Community Service Coordinator's	inator's Printed Name	lame		Division Directo	Division Director Branch Chief's Printed Name	inted Name	
	() John Lay 10/24/2	10/2	4/23		×			
Community	y Seryiće gogdisha	tor's Signature a	rid/Date		Division Director/	Division Director/ Branch Chief's Signature and Date	sture and Date	
)							

FY 2024

FY Lock

THE NAVAJO NATION PROGRAM PERFORMANCE CRITERIA

Page $\frac{2}{2}$ of $\frac{9}{2}$ BUDGET FORM 2

PART I. PROGRAM INFORMATION:	
Business Unit No.: New Program Name/Title: Tolani Lake Chap	Tolani Lake Chapter Wellness and Fitness Building Renovation
PART II. PLAN OF OPERATIONNRESOLUTION NUMBER/PURPOSE OF PROGRAM: It will serve as Wellness-Fitness Center to provide services to the community & health agencies to aide in the mitigation of covid, also to help those affected by covid in their speedy/longterm recovery	h agencies to aide in the mitigation of
PART III. PROGRAM PERFORMANCE CRITERIA: 2nd Coal Actual Goal	2nd QTR 3rd QTR 4th QTR
1. Goal Statement:	
Contractor/Project Manager	
Program Performance Measure/Objective:	
Establish Project Manager / Contractor	
2. Goal Statement:	
Monthly Updates / Meetings	
Program Performance Measure/Objective:	
Monthly Updates / Meetings	2 2
3. Goal Statement:	
Hire Personnel for the Project	
Program Performance Measure/Objective:	
Contractor to Identify number of personnel	
4. Goal Statement:	
Materials Purchase	
Program Performance Measure/Objective:	
Procure Materials for the Project	1
5. Goal Statement:	
Project Closeout	
Program Performance Measure/Objective:	
Progression of the Project Updates and Closeout	
TION HAS BEEN THOROUGHLY REVIEWED	Appin Mitchell, Division Director
Community Service Coordinator's Printed Name	or/Branch Chief's Printed Name
(0/24/23	
eş.	Division Director/Branch Chief's Signature and Date

Page 3 of V BUDGET FORM 4

THE NAVAJO NATION DETAILED BUDGET AND JUSTIFICATION

FY [624

PART I. I	PART I. PROGRAM INFORMATION: Program Name/Title: Tolani Lake Chapter Wellness and Fitness Building Renovation Business Unit No.:	New		
PART II.	DETAILED BUDGET: (B)	(5)	(D)	$\overline{}$
Object Code (LOD 6)	Object Code Description and Justification (LOD 7)	Total by DETAILED Object Code (LOD 6)	Total by MAJOR Object Code (LOD 4)	
8000	JSRa Contractor Project Material will be procured by contractor as needed to complete the project. JSRa Contractor will handling personnel staff for this project.	\$ 110,000.00	\$ 110,000.00	0
		TOTAL \$ 110,000.00	\$ 110,000.00	g

Page $\frac{4}{4}$ of $\frac{V}{V}$ PROJECT FORM

PROJECT BUDGET SCHEDULE THE NAVAJO NATION

		_	J.			_	$\overline{}$	Σ χ	1		
_		tilts	2/30/18			Offs.	4	L. ×	┨_		
Project Information		l			يَّوْ ا	project exceeds 8 FY Offrs.	12/08/6	- ×	PROJECT TOTAL	F	\$110,000
Infor	roject	Jan-23	Sep-26	ည္လ		eeds	8/6	<u> </u>	딚	0 0'000'010	9,
oject	ion P	٦	S	zże, (1 2	t exc	Date:	X	뎙	₽	\$1
مّ	Renovation Project			Tom Yazzie, CSC		projec	ဝိ	Z	┨¯		
	Re	يوا	i i					O ×	╀	_	يب
	ái	II Da	d Date	ager.			ا ا	ν ×			valys
=	4 Typ	ed St	<u>원</u>	X Man			4th Off.	∢	S		OMB Analyst:
PART II.	Project Type:	Planned Start Date	Planned End Date:	Project Manager.			`	<u> </u>	1		
					1			~ ×	T		9
					<u>2</u>		3rd Otr.	× ×	5		
					ec.	FY 2024	ස <u>ි</u>	∢	1		
				Ę	0=0	FΥ		× ×	T	00	
				fication	Nov.:		2nd Otr.	u.	5	\$110,000	흥
				Mod	= N :		2	¬	1	\$11	Company No:
				Budget Modification	= Oct			α ,	Τ		క్
					.o		1st Otr.	×		88'888'81	<u> </u>
				ion	n belo		15	0	1	ŧ	
				Budget Reallocation	Year (FY) Quarters to complete the information below. $O = Oct$; $N = Nov$; $D = Dec$, etc.			S	Γ		
		ject		et Re	e infor		4th Oft.	4	~		
		n Pro		Budg	efe th		40	lat.	1		
		ovatic		Ш	ршос			٦			ate:
		g Ren		iou	o Su		3rd Oltr.	Σ	∽		J db I
	njeci	ss Center Building Renovation Project		Budget Revision	Suarte	23	ਲੋ	4			FMIS Set Up Date:
	fion F	inter E		Budge	3	FY 2023		×			₹
	enova	SS Ce			Year		2nd Otr.	u.	<u>پ</u>		
	III B	Fitne		*	Use Fiscal		2	٦	1		
	r Buid	ss and		Budge	Use			۵	m		
	Sente	Veline		✓ Original Budget	≥		1st Ofr.	z	~		
	iness	apter		õ	PART IV.		-	0	1		S
	and F	ê Ç			_	g i) 1	, or		χ.	Resolution No:
New	ness	ini La				tely; s	7	ervice oject s s		diture	Res
PART I. Business Unit No.: New	Project Title: Wellness and Fitness Center Buidling Renovation Project	Project Descrip Tolani Lake Chapter Weliness and Fitne		.;;		List Project Task separately; such	ish.	Indentify Clients for Service Obtain quotation for materials Hire personnel for project Project Commencement Project in Progress Closeout Contracts		Expected Quarterly Expenditures	
ss Unit	∏e:	Descr		Check one box:		Task s	or Furnish.	llents on mel 1 commet the Property of the Pro		arterly	ONLY
usines	त्रुं इंद	oject		heck		gect	3	tify C gent C ject C lose o		Öğ	USE
T1. B	۵.	<u>م</u>	1	ပ	⊒	List P.	8	Inden Hire Pro C	≥	xpeck	FOR OMB USE ONLY:
PAR					PART III.			· · · · · · · · · · · · · · · · · · ·	PART V.	ù	P. P.
											-



NAVAJO NATION DEPARTMENT OF JUSTICE

OFFICE OF THE ATTORNEY GENERAL

ETHEL B. BRANCH Attorney General HEATHER CLAH Deputy Attorney General

DEPARTMENT OF JUSTICE INITIAL ELIGIBILITY DETERMINATION FOR NAVAJO NATION FISCAL RECOVERY FUNDS

RFS/HK Review #: HK 706
Date & Time Received: 12/05/23 at 20:54
Date & Time of Response: 12/7/23 at 17:00
Entity Requesting FRF: Tolani Lake Chapter
Title of Project: Multipurpose Building Renovation
Administrative Oversight: Division of Community Development
Amount of Funding Requested: \$350,000
Eligibility Determination: FRF eligible FRF ineligible Additional information requested
FRF Eligibility Category:
(1) Public Health and Economic Impact (2) Premium Pay (3) Government Services/Lost Revenue (4) Water, Sewer, Broadband Infrastructure
U.S. Department of Treasury Reporting Expenditure Category: 2.22, Strong Healthy Communities: Neighborhood Features that Promote Health and Safety
E.E., Grong Floating Communities. Holghborhood Foundation that Floating and Control

Returned for the following reasons (Ineligibility Reasons/Paragraphs 5.E.(1)-(10) of FRF Procedures): Expenditure Plan incomplete Missing Form Funds will not be obligated by Supporting documentation missing 12/31/2024 Project will not be completed by 12/31/2026 Incorrect Signatory Ineligible purpose Submitter failed to timely submit CARES reports Inconsistent with applicable NN or Additional information submitted is insufficient federal laws to make a proper determination Other Comments: We have modified the requested expenditure code from 6.1: (Provision of Government Services) to 2.22 (Strong Healthy Communities: Neighborhood Features that Promote Health and Safety) to be consistent with other projects. Name of DOJ Reviewer: Navalyn R. Platero Signature of DOJ Reviewer:

Disclaimers:

If additional information has been requested and you wish to provide it, please resubmit all the required forms updated to include the additional information. Full resubmission will expedite the Initial Eligibility Determination process. Therefore, please include a new RFS form indicating resubmission, revised Appendix A, Budget Form 1, and other supporting documents. Please email your resubmission to arpa@nndoj.org. Please be aware that under Resolution BFS-31-21 a Project or Program can only be reviewed twice, therefore it is critical that you include all the requested additional information for your second submission.

An NNDOJ Initial Eligibility Determination is based on the documents provided, which NNDOJ will assume are true, correct, and complete. Should the Project or Program change in any material way after the initial determination, the requestor must seek the advice of NNDOJ. An initial determination is limited to review of the Project or Program as it relates to whether the Project or Program is a legally allowable use – it does not serve as an opinion as to whether or not the Project or Program should be funded, nor does it serve as an opinion as to whether or not the amount requested is reasonable or accurate.

THE NAVAJO NATION FISCAL RECOVERY FUNDS **REQUEST FORM & EXPENDITURE PLAN**FOR **NON-GOVERNANCE CERTIFIED CHAPTERS**

Part 1. Identification of parties.

Non-Governance Certified Chapter requesting FRF: Tolani Lake Chapter	Date prepared: 10/23/2023
Chapter's HC 61 Box 3001 mailing address: Winslow, AZ 86047	phone/email: 928-686-3285 / tolanilake@navajochapters.org
mailing address: Winslow, AZ 86047	website (if any):
This Form prepared by: Tom Yazzie	phone/email: 686-3285/tomyazzie@nnchapters.org
Tom Yazzie, Community Service Coordinator	686-3285/tomyazzie@nnchapters.org
CONTACT PERSON'S name and title	CONTACT PERSON'S Info
Title and type of Project: Multipurpose Building Renova	tion
Chapter President: Leland Dayzie	phone & email: 928-679-1538 / Ikdayzie@naataanii.org
Chapter Vice-President: Vacant	, phone & email:
Chapter Secretary: Gabriella Mehl	phone & email: 928-587-6179 / tolani.take.secretary23@hotmatl.com
Chapter Treasurer: Gabriella Mehl	phone & email: 928-587-6179 / totani.lake.secretary23@hotmail.com
Chapter Manager or CSC: Tom Yazzie	phone & email: 686-3285 / tomyazzie@nnchapters.org
DCD/Chapter ASO: Kristen Charley	phone & email: 928-283-3343 / kcharley@nndcd.org
List types of Subcontractors or Subrecipients that will be paid with FRF (if kr	rown):
Amount of FRF requested: \$350,000.00 FRF funding period: 01/	/01/2023 - 09/30/2026
	Indicate Project starting and ending/deadline date
Part 2. Expenditure Plan details.	
(a) Describe the Program(s) and/or Project(s) to be funded, including how and what COVID-related needs will be addressed:	the funds will be used, for what purposes, the location(s) to be served,
Tolani Lake Chapter (TLC) plans to utilized the ARPA	
Multipurpose building that is located on the TLC chap governmental building that provides services to it com	ter premises. This building serves as
health agencies to other surrounding chapters. The bi	uilding is being use as events & activity center
for youth, elderly and used as emergency responses elderly meal programs and other youth relatived even	facility, health related events, native cultural &
eideny meai programs and other youth relatived even	
(b) Explain how the Program or Project will benefit the Navajo Nation, Nav	vaio communities or the Navaio People:
The beneficiaries of the project would be TLC commu sponsorships. And the Navajo Nation Government, Ho department or program to battle and exercise prevent	ealth Agencies and other governmental
	☐ document attached

⁽c) Provide a prospective timeline showing the estimated date of completion of the Project and/or each phase of the Project. Disclose any challenges that may prevent you from incurring costs for all funding by December 31, 2024 and/or fully expending funds and completing the

Program(s) or Project(s) by December 31, 2026: The timeline to complete the preliminaries: Approval signatures sheduled is to be complete at end December 2023 (DCD, Ofc of the Controllers, DOJ signatures). The construction of this renovation project is to start in January 2023 and target date for closeout by July 2026. document attached (d) Identify who will be responsible for implementing the Program or Project: The Navajo Nation Division of Community Development-Arbin Mitchell, Division Director, Shayla Draper, Estimator/Planner and Bill Draper with JSRa will be the monitoring the project for duration of the project. document attached (e) Explain who will be responsible for operations and maintenance costs for the Project once completed, and how such costs will be funded prospectively: TLC will be responsible for all operations and maintenance cost of the renovation project. ☐ document attached (f) State which of the 66 Fiscal Recovery Fund expenditure categories in the attached U.S. Department of the Treasury Appendix 1 listing the proposed Program or Project falls under, and explain the reason why: 6.1 Provision of Government Service. The Tolani Lake Chapter is requesting to utilize Fiscal Recovery Funds for completion of this project. This project will monitored and coordinated with Navajo Nation-DCD. The Community Multipurpose building is being used by various Navajo Nation departments and programs for wide range of events and activities. The office spaces in the event center is being utilized be tribal health programs as well as other governmental agencies. document attached Part 3. Additional documents. List here all additional supporting documents attached to this FRF Expenditure Plan (or indicate N/A): Appendix A-Request Form & Expenditure Plan Appendix B-Budget Forms (1.2.4 & 6) Appendix J-Project Budget Scheudule ☐ Chapter Resolution attached Part 4. Affirmation by Funding Recipient. Funding Recipient affirms that its receipt of Fiscal Recovery Funds and the implementation of this FRF Excenditure Plan shall be in accordance with Resolution No. CJY-41-21, the ARPA, ARPA Regulations, and with all applicable federal and Navajo Nation laws, regulations, and policies: Chapter's Approved by Preparer: Approved by Approved by: Approved to submit for Review:

\$ 350,000.00 Difference or \$ 350,000.00 Total <u>ල</u> DCD/Executive Branch 350,000.00 350,000.00 tomyazzie@nnchapters.org Proposed Budget Œ <u>@</u> 0 S Arbin Mijchell, Division Director Division/Branch: NNC Approved Original Budget **S0.00** 0 ê 0 PART V. I HEREBY ACKNOWLEDGE THAT THE INFORMATION CONTAINED IN THIS BUDGET PACKAGE IS COMPLETE AND ACCURATE. TOTAL Total # of Positions Budgeted: Total # of Vehicles Budgeted: Program Title: Tolani Lake Chapter Multipurpose Building Renovation Email Address: Fund Type Code 9 PART IV. POSITIONS AND VEHICLES 5500 Communications and Utilities PART III. BUDGET SUMMARY 6000 Repairs and Maintenance 6500 Contractual Services 7000 Special Transactions 2001 Personnel Expenses 3500 Meeting Expenses 5000 Lease and Rental 8000 Public Assistance 3000 Travel Expenses 9500 Matching Funds APPROVED BY: 9000 Capital Outlay 9500 Indirect Cost 928-686-3285 4000 Supplies 100% 100% ر % و Total Phone No.: 350,000.00 \$350,000.00 Amount Tom Yazzie, CSC TOTAL: 1/1/23 - 9/30/26 Fiscal Year Легш Tom Yazzie, CSC New PART II. FUNDING SOURCE(S) ART I. Business Unit No.: **NN Fiscal Recovery Funds** Prepared By: SUBMITTED BY:

Division Director / Branch Chief's Signature and Date

inglor's Signature and Date

Community Service Coordinator's Printed Name

Division Director / Branch Chief's Printed Name

67.02 X=

FY 7.24

THE NAVAJO NATION PROGRAM PERFORMANCE CRITERIA

Page 2 of " BUDGET FORM 2

PART I. PROGRAM INFORMATION:		
Business Unit No.: New Program NamelTitle:	: Tolani Lake Chapter Multipurpose Building Renovation	
PART II. PLAN OF OPERATION/RESOLUTION NUMBER/PURPOSE OF PROGRAM: Purpose of the bldg. renovations to aide the community in Covid mitigation by serving as a command health center, and PPE facility.	itigation by serving as a command health center, and PPE facilit	
PART III. PROGRAM PERFORMANCE CRITERIA:	1st QTR 2nd QTR 3rd QTR 4th QTR Goal Actual Goal Actual Goal Actual	
1. Goal Statement:		1
Contrador/Project Manager		
Program Performance Measure/Objective:		
Establish Project Manager / Contractor		
2. Goal Statement:		
Monthly Updates / Meetings	•	
Program Performance Measure/Objective:		
Monthly Updates / Meetings	2 2 2 2	
3. Goal Statement:		
Hire Personnel for the Project	•	
Program Performance Measure/Objective:		
Contractor to Identify number of personnel		
4. Goal Statement:		
Materials Purchase		
Program Performance Measure/Objective:		ſ
Procure Materials for the Project		\neg
5. Goal Statement:		
Project Closeout	1	
Program Performance Measure/Objective:		
Progression of the Project Updates		
PART IV. I HEREBY ACKNOWLEDGE THAT THE ABOVE INFORMATION HAS BEEN THOROUGHLY REVIEWED.	GHLY REVIEWED.	
Community Service Geordinator's Printed Name	Division Director/Branch Chief's Printed Name	
Jan Sand 10/24/22		
dinator's Signature and Date	Division Director/Branch Chief's Signature and Date	

Page 3 of 8/ BUDGET FORM 4

THE NAVAJO NATION DETAILED BUDGET AND JUSTIFICATION

350,000.00 \$ 350,000.00 \$ 350,000.00 (D)
Total by
MAJOR
Object Code
(LOD 4) 350,000.00 Total by DETAILED Object Code (LOD 6) New TOTAL \$ **Business Unit No.:** Object Code Description and Justification (LOD 7) Tolani Lake Chapter Multipurpose Building Renovation **(a)** Project Material will be procured by contractor as needed to complete the project. JSRa Contractor will handling personnel staff for this project. PART I. PROGRAM INFORMATION: Program Name/Title: PART II. DETAILED BUDGET: JSRa Contractor (LOD 6) Object Code 8000 ₹

FY 2024

Page $\frac{9}{2}$ of $\frac{5}{2}$

THE NAVAJO NATION PROJECT BUDGET SCHEDULE

PART L. Business Unit No.: New									,	PART II.		ă	Project Information	formatic	lon
Project Title: Multipurpose Building Renovation Project	Iding Renovatio	n Project								Project Type:	ë.	Renova	Renovation Project	졌	
Project Descrip Tolani Lake Chapter Multipurpose Building	pler Multipurpos	e Building Re	g Renovation Project	Project						Planned §	Planned Start Date		l an	Jan-23 1/1/23	1123
										Planned (Planned End Date:		l g	Sep-26 %	97/05/2
Check one box:	্র Original Budget		Budget Revision		Budget Realfocation		Budget Modification	ation		Project Manager:		Тош Үа	Tom Yazzie, CSC	ای	
	PART IV. Use	e Fiscal Year	(FY) Quar	ters to con	plete the inform	Use Fiscal Year (FY) Quarters to complete the information below. O = Oct.; N = Nov.; D = Dec., etc.	Oct.; N = No	v.; D = C	ec. etc.			2		plotion	, c
List Project Task separately, such			FY 2023					۲	FY 2024			Poje Spirit	project exceeds 8 FY Qtrs.	ds 8 FY	Oale II
or Fumish.	1st Otr.	2nd Off.		3rd Otr.	4th Qtr.	1st Oft.	2nd Otr.	<u></u>	3rd Ofr.	4th Otr.	Ģ.	ة	Date.	0/30/26	22
Indentify Clients for Service Obtain quotation for materials Hire personnel for project Project Commencement Project in Progress Closeout Contracts	2 0	т Э	¥ ¥	າ Σ	A A	× z ×	т ×	× ×	Σ × ×	ار الاستان ال	ν ×	0 ×	o ×	~ ~	L ×
PART V.	S	S			55	<i>ي</i>	8		~	-			PROJECT TOTAL	1 TOT 1] پر[
Expected Quarterly Expenditures						350,000.00						L	\$350	\$350,000.00	

OMB Analyst:

Company No:

FMIS Set Up Date:

Resolution No:

FOR OMB USE ONLY:

Naa'bik'iyati' Committee Regular Meeting

12/28/2023

02:38:24 PM

Amd# to Amd#

New Business: Item D. (MAIN)

PASSED

MOT Charles-Newton,

#0260-23

SEC Crotty, A

(Modified)

Yeas: 18

Nays: 0

Excused: 3

Not Voting: 2

Yea: 18

Aseret, L Begay, H Crotty, A Damon, S Nez, R Notah, N Slater, C

Begay, N

James, V

Simonson, G

Tolth, G Yanito, C

Charles-Newton, E

Johnson, C

Simpson, D

Yazzie, C

Claw, S

Nez, A

Nay: 0

Excused: 3

Tso, O

Daniels, H

Jesus, B

Not Voting: 2

Arviso, S

Parrish, S

Presiding Speaker: Curley, C