

RESOLUTION OF THE  
NAABIK'ÍYÁTI' STANDING COMMITTEE  
25<sup>th</sup> NAVAJO NATION COUNCIL -- First Year, 2023

AN ACTION RELATING TO THE NAABIK'ÍYÁTI' COMMITTEE; AMENDING NABIO-28-23, THE NAVAJO NATION FISCAL RECOVERY FUND DELEGATE REGION PROJECT PLAN FOR HONORABLE RICKIE NEZ'S DELEGATE REGION (CHAPTERS: T'IISTSOH SIKAAD, NENAHNEZAD, UPPER FRUITLAND, TSÉ DAAK'ÁÁN, NEWCOMB, SAN JUAN), TO INCLUDE ADDITIONAL PROJECTS FOR THIS DELEGATE REGION

BE IT ENACTED:

SECTION ONE. AUTHORITY

- A. The Naabik'íyáti' Committee is established as a standing committee of the Navajo Nation Council. 2 N.N.C. § 700(A).
- B. Navajo Nation Council Resolution No. CJN-29-22, as amended by CAU-74-23, mandates that Fiscal Recovery Fund ("NNFRF") Delegate Region Project Plans be approved by two-thirds (2/3) vote of the Naabik'íyáti' Committee members in attendance.
- C. Naabik'íyáti' Committee Resolution No. NABIO-28-23, included and incorporated herein by reference, mandated that amendments to the Navajo Nation Fiscal Recovery Fund Delegate Region Project Plan for Hon. Rickie Nez's Delegate Region (Chapters: T'iistsoh Sikaad, Nenahnezad, Upper Fruitland, Tsé DaaK'áán, Newcomb, San Juan) be adopted and approved by resolution of the Naabik'íyáti' Committee pursuant to two-thirds (2/3) vote of the Naabik'íyáti' Committee members in attendance.

SECTION TWO. FINDINGS

- A. The Navajo Nation Council Resolution No. CJN-29-22, AN ACTION RELATING TO THE NAABIK'ÍYÁTI' COMMITTEE AND NAVAJO NATION COUNCIL; ALLOCATING \$1,070,298,867 OF NAVAJO NATION FISCAL RECOVERY FUNDS; APPROVING THE NAVAJO NATION FISCAL RECOVERY FUND EXPENDITURE PLANS FOR: CHAPTER AND REGIONAL PROJECTS; PUBLIC SAFETY EMERGENCY COMMUNICATIONS, E911, AND RURAL ADDRESSING PROJECTS; CYBER SECURITY; PUBLIC HEALTH PROJECTS; HARDSHIP ASSISTANCE; WATER AND WASTEWATER PROJECTS; BROADBAND PROJECTS; HOME ELECTRICITY CONNECTION AND ELECTRIC CAPACITY PROJECTS; HOUSING PROJECTS AND MANUFACTURED HOUSING FACILITIES; BATHROOM ADDITION PROJECTS; CONSTRUCTION CONTINGENCY FUNDING; AND REDUCED ADMINISTRATIVE FUNDING, was signed into law by the President of the Navajo Nation on July 15, 2022.

- B. CJN-29-22, as amended by CAU-74-23, Section Three, now states, in part and among other things, that
1. The Navajo Nation hereby approves total funding for the NNFRF Chapter and Chapter Projects Expenditure Plan from the Navajo Nation Fiscal Recovery Fund in the total amount of two hundred eleven million two hundred fifty-six thousand one hundred forty-eight dollars (\$211,256,148) to be divided equally between the twenty-four (24) Delegate Regions in the amount of eight million eight hundred two thousand three hundred forty dollars (\$8,802,340) per Delegate Region . . . and allocated through Delegate Region Project Plans approved by two-thirds (2/3) vote of the Naabik'íyáti' Committee members in attendance. . . . See CJN-29-22, as amended by CAU-74-23, Section Three (B).
  2. The Delegate Region Project Plan funding will be allocated to the Navajo Nation Central Government, specifically the Division of Community Development or other appropriate Navajo Nation Division or Department, to implement the projects rather than directly to the Chapters. See CJN-29-22, Section Three (D).
  3. The Navajo Nation Central Government, specifically the Division of Community Development or other appropriate Navajo Nation Division or Department, shall manage and administer funds and Delegate Region Project Plans on behalf of Non-LGA-Certified Chapters. The Navajo Nation Central Government may award funding to LGA-Certified Chapters through sub-recipient agreements to implement and manage specific projects, but shall maintain Administrative Oversight over such funding and Delegate Region Project Plans. See CJN-29-22, Section Three (E).
  4. Each Navajo Nation Council delegate shall select Fiscal Recovery Fund eligible projects within their Delegate Region to be funded by the NNFRF Chapter and Regional Projects Expenditure Plan through a Delegate Region Projects Plan. The total cost of projects selected by each Delegate shall not exceed their Delegate Region distribution of eight million eight hundred two thousand three hundred forty dollars (\$8,802,340). See CJN-29-22, Section Three (F).
  5. Each Delegate Region Project shall identify its Administrative Oversight entity and its Oversight Committee(s) and be subject CJY-41-21's NNDOJ initial

eligibility determination. See CJN-29-22, Section Three (L) (5) and (L) (6).

- C. The Navajo Nation Council Resolution No. CAU-74-23, AN ACTION RELATING TO THE NAABIK'ÍYÁTI' COMMITTEE AND NAVAJO NATION COUNCIL; AMENDING COUNCIL RESOLUTIONS CJY-41-21 AND CJN-29-22; DELEGATING THE NAABIK'ÍYÁTI' COMMITTEE AS THE FINAL APPROVAL AUTHORITY FOR DELEGATE REGION PROJECT PLANS FUNDED THROUGH THE NAVAJO NATION'S FISCAL RECOVERY FUNDS was signed into law by the President of the Navajo Nation on September 6, 2023.
- D. CJN-29-22, as amended by CAU-74-23, Section Three, now states, in part and among other things, that
1. The Navajo Nation hereby approves total funding for the NNFRF Chapter and Chapter Projects Expenditure Plan from the Navajo Nation Fiscal Recovery Fund in the total amount of two hundred eleven million two hundred fifty-six thousand one hundred forty-eight dollars (\$211,256,148) to be divided equally between the twenty-four (24) Delegate Regions in the amount of eight million eight hundred two thousand three hundred forty dollars (\$8,802,340) per Delegate Region . . . and allocated through Delegate Region Project Plans approved by two-thirds (2/3) vote of the Naabik'íyáti' Committee members in attendance. . . . See CJN-29-22, as amended by CAU-74-23, Section Three (B).
- E. The Naabik'íyáti' Committee Resolution No. NABIO-28-23, AN ACTION RELATING TO THE NAABIK'ÍYÁTI' COMMITTEE; APPROVING THE NAVAJO NATION FISCAL RECOVERY FUND DELEGATE REGION PROJECT PLAN FOR HONORABLE RICKIE NEZ'S DELEGATE REGION (CHAPTERS: T'IISTSOH SIKAAD, NENAHNEZAD, UPPER FRUITLAND, TSÉ DAAK'ÁÁN, NEWCOMB, SAN JUAN), TO INCLUDE ADDITIONAL PROJECTS FOR THIS DELEGATE REGION, was signed into law by the Chairperson of the Naabik'íyáti' Committee on October 17, 2023.
- F. NABIO-28-23, Section Four, states that:
1. Amendments to this legislation or to the Delegate Region Project Plan approved herein shall only be adopted and approved by resolution of the Naabik'íyáti' Committee.
- G. All additional projects listed in the Hon. Rickie Nez's Delegate Region Projects Plan, attached as **Exhibit A**, have been deemed Fiscal Recovery Fund eligible by NNDOJ. In addition, Hon. Rickie Nez's Delegate Region Projects Plan does not exceed the amount of \$8,802,340, as set forth in CJN-29-22, Section Three (F).

- H. The Navajo Nation Council hereby finds that it is in the best interest of the Navajo Nation and the Hon. Rickie Nez's Delegate Region Chapters and communities to approve and adopt the additional projects as part of the Navajo Nation Fiscal Recovery Fund Delegate Region Project Plan for Hon. Rickie Nez's Delegate Region (Chapters: T'iistsoh Sikaad, Nenahnezad, Upper Fruitland, Tsé DaaK'áán, Newcomb, San Juan) as set forth in Exhibit A.

**SECTION THREE. AMENDING NABIO-28-23, THE NAVAJO NATION FISCAL RECOVERY FUND DELEGATE REGION PROJECT PLAN FOR HONORABLE RICKIE NEZ'S DELEGATE REGION (CHAPTERS: T'IISTSOH SIKAAD, NENAHNEZAD, UPPER FRUITLAND, TSÉ DAAK'ÁÁN, NEWCOMB, SAN JUAN), TO INCLUDE ADDITIONAL PROJECTS FOR THIS DELEGATE REGION**

- A. The Navajo Nation hereby approves the additional projects as part of the Navajo Nation Fiscal Recovery Fund Delegate Region Project Plan for Hon. Rickie Nez's Delegate Region (Chapters: T'iistsoh Sikaad, Nenahnezad, Upper Fruitland, Tsé DaaK'áán, Newcomb, San Juan) set forth in Exhibit A.
- B. The Delegate Region Project Plan approved herein shall comply with all applicable provisions of CJY-41-21, CJN-29-22, and BFS-31-21.
- C. Any inconsistencies between this legislation, the Delegate Region Project Plan, and the individual project appendix, shall be resolved in favor of the project appendix reviewed by Department of Justice during their eligibility determination(s).

**SECTION FOUR. AMENDMENTS**

Amendments to this legislation or to the Delegate Region Project Plan approved herein shall only be adopted and approved by resolution of the Naabik'íyáti' Committee.

**SECTION FIVE. EFFECTIVE DATE**

This legislation shall be effective upon its approval pursuant to two-thirds (2/3) vote of the Naabik'íyáti' Committee members in attendance.

**SECTION SIX. SAVING CLAUSE**

If any provision of this legislation is determined invalid by the Navajo Nation Supreme Court, or by a Navajo Nation District Court without appeal to the Navajo Nation Supreme Court, those provisions

of this legislation not determined invalid shall remain the law of the Navajo Nation.

**CERTIFICATION**

I, hereby certify that the foregoing resolution was duly considered by the Naabik'íyáti' Committee of the 25<sup>th</sup> Navajo Nation Council at a duly called meeting in Tse Bonito, New Mexico, at which a quorum was present and that the same was passed by a vote of 18 in Favor, and 00 Opposed, on this 28<sup>th</sup> day of December 2023.



Honorable Crystalyne Curley, Chairwoman  
Naabik'íyáti' Committee

1/5/24

Date

Motion: Honorable Vince R. James

Second: Honorable Andy Nez

Chairwoman Crystalyne Curley not voting

**NAVAJO NATION FISCAL RECOVERY FUND DELEGATE REGION PROJECT PLAN**

**Exhibit A**

COUNCIL DELEGATE: Hon. Rickie Nez

CHAPTERS: T'iistoh Sikaad, Nenahnezad, Upper Fruitland, Tse' Daa' Kaan, Newcomb, San Juan

| FUNDING RECIPIENT                 | SUBRECIPIENT            | EXPENDITURE PLAN / PROJECT  | ADMIN OVERSIGHT                   | FRF CATEGORY | DOJ REVIEW # | AMOUNT                 |
|-----------------------------------|-------------------------|---|-----------------------------------|--------------|--------------|------------------------|
|                                   |                         | <b>TOTAL AMOUNT APPROPRIATED IN NABIO-28-23 on October 17, 2023</b> |                                   |              |              | <b>\$ 4,403,169.33</b> |
| Division of Community Development | *Tse' daa K'aan Chapter | *Tse' Daa K'aan Chapter House Construction Project                  | Division of Community Development | 6.1          | HK0397-2     | \$ 1,667,057.00        |
| Division of Community Development | *San Juan Chapter       | San Juan Chapter N362 Road Repair Project                           | Division of Transportation        | 2.22         | HK0652       | \$ 717,040.00          |
| Division of Community Development | None Identified         | Nenahnezad Chapter Purchase of Equipment Trailers Project           | Division of Community Development | 6.1          | HK0697       | \$ 60,500.00           |
|                                   |                         |   |                                   |              |              |                        |
|                                   |                         |   |                                   |              |              |                        |
|                                   |                         |   |                                   |              |              |                        |
|                                   |                         |   |                                   |              |              |                        |
|                                   |                         |   |                                   |              |              |                        |
|                                   |                         | <b>UN-ALLOCATED AMOUNT</b>  |                                   |              |              | <b>\$ 1,954,573.67</b> |

\*Per CJN-29-22, Section Three (E), the "Navajo Nation Central Government may award funding to LGA-Certified Chapters through sub-recipient agreements to implement and manage specific projects, but shall maintain Administrative Oversight over such funding and Delegate Region Project Plans."

**TOTAL: \$ 8,802,340.00**



NAVAJO NATION DEPARTMENT OF JUSTICE
OFFICE OF THE ATTORNEY GENERAL

ETHEL B. BRANCH
Attorney General

HEATHER CLAH
Deputy Attorney General

DEPARTMENT OF JUSTICE
INITIAL ELIGIBILITY DETERMINATION
FOR NAVAJO NATION FISCAL RECOVERY FUNDS

RFS/HK Review #: HK 0652

Date & Time Received: 09/21/23 at 15:24

Date & Time of Response: 9/29/23 at 17:00

Entity Requesting FRF: San Juan Chapter

Title of Project: San Juan Chapter N362 Repair Road Project

Administrative Oversight: Navajo Nation Division of Transportation

Amount of Funding Requested: \$717,040.00

Eligibility Determination:

- FRF eligible
FRF ineligible
Additional information requested

FRF Eligibility Category:

- (1) Public Health and Economic Impact
(2) Premium Pay
(3) Government Services/Lost Revenue
(4) Water, Sewer, Broadband Infrastructure

U.S. Department of Treasury Reporting Expenditure Category:
2.22, Strong Health Communities: Neighborhood Features that Promote Health and Safety

**Returned for the following reasons (Ineligibility Reasons/Paragraphs 5.E.(1)-(10) of FRF Procedures):**

- Missing Form
- Supporting documentation missing
- Project will not be completed by 12/31/2026
- Ineligible purpose
- Submitter failed to timely submit CARES reports
- Additional information submitted is insufficient to make a proper determination

- Expenditure Plan incomplete
- Funds will not be obligated by 12/31/2024
- Incorrect Signatory
- Inconsistent with applicable NN or federal laws

Other Comments: \_\_\_\_\_  
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Name of DOJ Reviewer: MacArthur Stant

Signature of DOJ Reviewer: MacArthur Stant

Digitally signed by MacArthur Stant  
Date: 2023.09.29 08:12:32 -06'00'

**Disclaimers:**  
If additional information has been requested and you wish to provide it, please resubmit all the required forms updated to include the additional information. Full resubmission will expedite the Initial Eligibility Determination process. Therefore, please include a new RFS form indicating resubmission, revised Appendix A, Budget Form 1, and other supporting documents. **Please email your resubmission to arpa@nndoj.org.** Please be aware that under Resolution BFS-31-21 a Project or Program can only be reviewed twice, therefore it is critical that you include all the requested additional information for your second submission.

An NNDOJ Initial Eligibility Determination is based on the documents provided, which NNDOJ will assume are true, correct, and complete. Should the Project or Program change in any material way after the initial determination, the requestor must seek the advice of NNDOJ. An initial determination is limited to review of the Project or Program as it relates to whether the Project or Program is a legally allowable use – it does not serve as an opinion as to whether or not the Project or Program should be funded, nor does it serve as an opinion as to whether or not the amount requested is reasonable or accurate.



**THE NAVAJO NATION  
FISCAL RECOVERY FUNDS REQUEST FORM & EXPENDITURE PLAN  
FOR NON-GOVERNANCE CERTIFIED CHAPTERS**

**Part 1. Identification of parties.**

Non-Governance Certified Chapter requesting FRF: SAN JUAN date prepared: APRIL 25, 2023

Chapter's PO BOX 1636 phone/email: (505)960-6916  
mailing address: FRUITKAND, NM 87416 website (if any): sanjuan@navajochapters.org

this Form prepared by: DINAH PAUL phone/email: (505)960-6916  
San Juan Chapter Manager dpaul@nnchapters.org  
CONTACT PERSON'S name and title CONTACT PERSON'S info

title and type of Project: SanJuanChapter N362 Repair Road Project

Chapter President: Sam Bee phone & email: (505)960-6916/sbee@naataanii.org

Chapter Vice-President: Sophina Tyler phone & email: (505)960-6916/Sodathler77@hotmail.com

Chapter Secretary: Audrey Nez phone & email: (505)960-6916/anez@navajochapters.org

Chapter Treasurer: Audrey Nez phone & email: (505)960-6916/anez@navajochapters.org

Chapter Manager or CSC: Dinah Paul phone & email: (505)960-6916/dpaul@navajochapters.org

DCD/Chapter ASO: \_\_\_\_\_ phone & email: \_\_\_\_\_

List types of Subcontractors or Subrecipients that will be paid with FRF (if known): UNKNOWN

document attached

Amount of FRF requested: \$717,040.00 FRF funding period: 5/1/23 - 12/31/26  
Indicate Project starting and ending/deadline date

**Part 2. Expenditure Plan details.**

(a) Describe the Program(s) and/or Project(s) to be funded, including how the funds will be used, for what purposes, the location(s) to be served, and what COVID-related needs will be addressed:

San Juan Chapter N362 Repair Road Project includes design, engineering, and construction of an existing Bureau of Indian Affairs (BIA) Route N362. The funds will be used to begin design and engineering of repairing the road. The N362 repair road project will be located at Lower Fruitland, NM. The COVID-19 related needs with the public use, public health needs, school bus traffic and an secondary emergency route for our community members.

document attached

(b) Explain how the Program or Project will benefit the Navajo Nation, Navajo communities, or the Navajo People:

The San Juan Chapter N362 Repair Road Project would benefit the Navajo Nation, San Juan Chapters Lower Fruitland community, and our Navajo people by providing a secondary road. The community is currently driving through a rough road.

document attached

(c) Provide a prospective timeline showing the estimated date of completion of the Project and/or each phase of the Project. Disclose any challenges that may prevent you from incurring costs for all funding by December 31, 2024 and/or fully expending funds and completing the

**APPENDIX A**

Program(s) or Project(s) by December 31, 2026: Begin 5/1/23-12/31/24  
San Juan Chapter N362 Repair Road Project timeline: San Juan Chapter resolution 12/12/22,  
Proposals Spring 2023, Contract Award Summer 2023

Construction Fall 2023. Challenges would include Navajo Nation review timeline.  document attached

(d) Identify who will be responsible for implementing the Program or Project:

San Juan Chapter will be responsible for implementing the Repair Road Project.

document attached

(e) Explain who will be responsible for operations and maintenance costs for the Project once completed, and how such costs will be funded prospectively:

The Navajo BIA Roads Department will be responsible for operations and maintenance costs for the project once completed.

document attached

(f) State which of the 66 Fiscal Recovery Fund expenditure categories in the attached U.S. Department of the Treasury Appendix 1 listing the proposed Program or Project falls under, and explain the reason why:

San Juan Chapter is seeking funding for the design and engineering for the N362 Repair Road Project. The N362 route is a public route that serves hundreds of residents that reside with the area. The rough road has affected medical routes school bus route, and overall impacted the San Juan Chapter Lower Fruitland community secondary route in driving the rough road.

document attached

**Part 3. Additional documents.**

List here all additional supporting documents attached to this FRF Expenditure Plan (or indicate N/A):

San Juan Chapter Resolution is attached.

Chapter Resolution attached

**Part 4. Affirmation by Funding Recipient.**

Funding Recipient affirms that its receipt of Fiscal Recovery Funds and the implementation of this FRF Expenditure Plan shall be in accordance with Resolution No. CJY-41-21, the ARPA, ARPA Regulations, and with all applicable federal and Navajo Nation laws, regulations, and policies:

Chapter's Preparer: APaul  
signature of Preparer: CONTACT PERSON

Approved by: [Signature]  
signature of Chapter President (or Vice-President)

Approved by: APaul  
signature of CSC

Approved by: [Signature]  
signature of Deputy ASO

Approved to submit for Review: [Signature]  
signature of DCD Director

FY 2023

THE NAVAJO NATION  
PROGRAM BUDGET SUMMARY

PART I. Business Unit No.: NEW Program Title: San Juan Chapter - N362 Repair Road Division/Branch: DCD/  
 Prepared By: Dinah Paul Phone No.: (505)906-6916 Email Address: dpaul@nnchap

| PART II. FUNDING SOURCE(S) | Fiscal Year<br>Term | Amount     | % of<br>Total | PART III. BUDGET SUMMARY          | Fund<br>Type<br>Code | (A)                             |         |
|----------------------------|---------------------|------------|---------------|-----------------------------------|----------------------|---------------------------------|---------|
|                            |                     |            |               |                                   |                      | NHC Approved<br>Original Budget | Propose |
| ARPA                       | 5/1/23 12/31/26     | 717,040.00 | 100%          | 2001 Personnel Expenses           |                      |                                 |         |
|                            |                     |            |               | 3000 Travel Expenses              |                      |                                 |         |
|                            |                     |            |               | 3500 Meeting Expenses             |                      |                                 |         |
|                            |                     |            |               | 4000 Supplies                     |                      |                                 |         |
|                            |                     |            |               | 5000 Lease and Rental             |                      |                                 |         |
|                            |                     |            |               | 5500 Communications and Utilities |                      |                                 |         |
|                            |                     |            |               | 6000 Repairs and Maintenance      |                      |                                 |         |
|                            |                     |            |               | 6500 Contractual Services         | 6                    |                                 | 717     |
|                            |                     |            |               | 7000 Special Transactions         |                      |                                 |         |
|                            |                     |            |               | 8000 Public Assistance            |                      |                                 |         |
|                            |                     |            |               | 9000 Capital Outlay               |                      |                                 |         |
|                            |                     |            |               | 9500 Matching Funds               |                      |                                 |         |
|                            |                     |            |               | 9500 Indirect Cost                |                      |                                 |         |
|                            |                     |            |               | TOTAL                             |                      | \$0.00                          | 717.0   |
| TOTAL: \$717,040.00 100%   |                     |            |               | PART IV. POSITIONS AND VEHICLES   |                      | (D)                             |         |
|                            |                     |            |               | Total # of Positions Budgeted:    |                      | 0                               |         |
|                            |                     |            |               | Total # of Vehicles Budgeted:     |                      | 0                               |         |



PART V. I HEREBY ACKNOWLEDGE THAT THE INFORMATION CONTAINED IN THIS BUDGET PACKAGE IS COMPLETE AND ACCURATE.

SUBMITTED BY: Jayon Charley, Program Manager II  
 Program Manager's Printed Name  
09/19/2023  
 Program Manager's Signature and Date

APPROVED BY: Calvin Castillo, Executive Director  
 Division Director / Branch Chief's Printed Name  
9/19/2023  
 Division Director / Branch Chief's Signature and Date

FY 2023

**THE NAVAJO NATION  
PROGRAM PERFORMANCE CRITERIA**

|   |  |   |        |  |        |                |        |
|---|--|---|--------|--|--------|----------------|--------|
| <b>PART I. PROGRAM INFORMATION:</b>   |  |   |        |  |        |                |        |
| Business Unit No.: <u>NEW</u>   |  | Program Name/Title: <u>San Juan Chapter - NS82 Repair Res</u> |        |  |        |                |        |
| <b>PART II. PLAN OF OPERATION/RESOLUTION NUMBER/PURPOSE OF PROGRAM:</b>   |  |   |        |  |        |                |        |
| To direct the Chapter administration and management control system, by promoting efficiency and accountability to the chapter membership and to effectuate plans of standards of living for the chapter membership. See attached Resolution CD-88-62. |  |   |        |  |        |                |        |
| <b>PART III. PROGRAM PERFORMANCE CRITERIA:</b>  |  |   |        |  |        |                |        |
|   |  | <b>1st QTR</b>  |        | <b>2nd QTR</b>   |        | <b>3rd QTR</b> |        |
|   |  | Goal  | Actual | Goal   | Actual | Goal           | Actual |
| <b>1. Goal Statement:</b>   |  |   |        |  |        |                |        |
| To repair NS82 road   |  |   |        |  |        |                |        |
| Program Performance Measure/Objective:  |  |   |        |  |        |                |        |
| Safe driving for the people.  |  |   |        |  |        |                |        |
| <b>2. Goal Statement:</b>   |  |   |        |  |        |                |        |
| Program Performance Measure/Objective:  |  |   |        |  |        |                |        |
| <b>3. Goal Statement:</b>   |  |   |        |  |        |                |        |
| Program Performance Measure/Objective:  |  |   |        |  |        |                |        |
| <b>4. Goal Statement:</b>   |  |   |        |  |        |                |        |
| Program Performance Measure/Objective:  |  |   |        |  |        |                |        |
| <b>5. Goal Statement:</b>   |  |   |        |  |        |                |        |
| Program Performance Measure/Objective:  |  |   |        |  |        |                |        |
| <b>PART IV. THEREBY ACKNOWLEDGE THAT THE ABOVE INFORMATION HAS BEEN THOROUGHLY REVIEWED.</b>  |  |   |        |  |        |                |        |
| <u>JASON CHARLY, Program Manager II</u><br>Program Manager's Printed Name   |  |   |        | Calvin Castillo, Executive Director<br>Division Director/Branch Chief's Printed Name   |        |                |        |
| <br>Program Manager's Signature and Date   |  |   |        | <br>Division Director/Branch Chief's Signature and Date |        |                |        |

FY 2023

**THE NAVAJO NATION  
DETAILED BUDGET AND JUSTIFICATION**

| <b>PART I. PROGRAM INFORMATION:</b>                                  |   |                          |
|--|---|--------------------------|
| Program Name/Title: <u>San Juan Chapter - N362 Repair Road</u>       |   | Business Unit No.: _____ |
| <b>PART II. DETAILED BUDGET:</b>                                     |   |                          |
| (A)  | (B)   |                          |
| Object Code (LOD 6)  | Object Code Description and Justification (LOD 7)   |                          |
| 6960   | <b>SUNCONTRACTED SERVICES</b><br>6990 - Subcontracted Services<br>Road Repair <span style="float: right;">\$717,040.00</span> |                          |
| <div style="text-align: right; margin-top: 10px;"><b>TOTAL</b></div> |   |                          |

## THE NAVAJO NATION PROJECT BUDGET SCHEDULE

|  |  |                 |   |          |   |   |          |   |   |          |   |   |            |   |   |          |   |   |          |   |   |     |   |
|--|--|-----------------|---|----------|---|---|----------|---|---|----------|---|---|------------|---|---|----------|---|---|----------|---|---|-----|---|
| <b>PART I.</b>   | Business Unit No.: <u>NEW</u>  | <b>PART II.</b> |   |          |   |   |          |   |   |          |   |   |            |   |   |          |   |   |          |   |   |     |   |
|  | Project Title: <u>San Juan Chapter - N362 Road Repair</u>  | Project Title:  |   |          |   |   |          |   |   |          |   |   |            |   |   |          |   |   |          |   |   |     |   |
|  | Project Description: <u>Work with company to do road repair for N362.</u>  | Planned:        |   |          |   |   |          |   |   |          |   |   |            |   |   |          |   |   |          |   |   |     |   |
|  |  | Planned:        |   |          |   |   |          |   |   |          |   |   |            |   |   |          |   |   |          |   |   |     |   |
|  | Check one box: <input checked="" type="checkbox"/> Original Budget <input checked="" type="checkbox"/> Budget Revision <input type="checkbox"/> Budget Reallocation <input type="checkbox"/> Budget Modification | Project:        |   |          |   |   |          |   |   |          |   |   |            |   |   |          |   |   |          |   |   |     |   |
| <b>PART III.</b>   | <b>PART IV.</b> Use Fiscal Year (FY) Quarters to complete the information below. O = Oct.; N = Nov.; D = Dec., etc.  |                 |   |          |   |   |          |   |   |          |   |   |            |   |   |          |   |   |          |   |   |     |   |
| List Project Task separately; such as Plan, Design, Construct, Equip or Furnish. | FY 2023  |                 |   |          |   |   |          |   |   |          |   |   | FY 2024    |   |   |          |   |   |          |   |   |     |   |
|  | 1st Qtr.   |                 |   | 2nd Qtr. |   |   | 3rd Qtr. |   |   | 4th Qtr. |   |   | 1st Qtr.   |   |   | 2nd Qtr. |   |   | 3rd Qtr. |   |   | 4th |   |
|  | O  | N               | D | J        | F | M | A        | M | J | Jul      | A | S | O          | N | D | J        | F | M | A        | M | J | Jul | A |
| 5/1/2023<br>Advertise: Plan and Design   |  |                 |   |          |   |   |          | X |   |          |   |   |            |   |   |          |   |   |          |   |   |     |   |
| 1/1/2024<br>Award Contract and process contract<br>164 Review Process            |  |                 |   |          |   |   |          |   |   |          |   |   |            |   |   | X        | X | X |          |   |   |     |   |
| 4/1/2024<br>Notice to Proceed/Upgrade  |  |                 |   |          |   |   |          |   |   |          |   |   |            |   |   |          |   |   | X        | X | X | X   | X |
| <b>PART V.</b>   | \$   |                 |   | \$       |   |   | \$       |   |   | \$       |   |   | \$         |   |   | \$       |   |   | \$       |   |   |     |   |
| Expected Quarterly Expenditures  |  |                 |   |          |   |   |          |   |   |          |   |   | 717,040.00 |   |   |          |   |   |          |   |   |     |   |

FOR OMB USE ONLY:      Resolution No: \_\_\_\_\_      FMIS Set Up Date: \_\_\_\_\_      Company No: \_\_\_\_\_      OMI



# SAN JUAN CHAPTER

SANJ-2023-07

*Rickie Nez  
Council Delegate*

*Sam Bee  
President*

*Sophina Tyler  
Vice President*

*Andrey Nez  
Secretary/Treasurer*

*Herbert Cly  
Irrigation Board Member*

*Clarence Cly  
Grazing Member*

## RESOLUTION OF SAN JUAN CHAPTER

### APPROVING THE AMERICAN RESCUE PLAN FUNDS ALLOCATED FOR SAN JUAN CHAPTER IN THE AMOUNT OF \$1.27 MILLION

#### WHEREAS:

1. San Juan Chapter is a duly certified Chapter under the Navajo Nation Government pursuant to Resolution No. CD 86 -82 and pursuant to 26 NNC § 103 and they are delegated and authorized to review all matters affecting its community people; and
2. San Juan Chapter recognizes that the community of San Juan is in need of immediate emergencies that benefit the community as a whole; and
3. San Juan Chapter understands that the listed projects are on an estimated cost based only; and
4. San Juan Chapter will consider other projects if necessary to fully expense the total funding of \$1.27 million.

#### NOW THEREFORE BE IT RESOLVED THAT:

San Juan Chapter and its community people hereby approve the \$1.27 million to addressed emergency related projects based on estimated cost, which include: 1. Repair Road N362 for 2.7 miles; 2. Purchase five (05) mini modular homes for families who are considered high-risk health related recommended by the Community Health Representative; 3. Purchase a 50' x 100' warehouse to store any emergency products for any unforeseen pandemic.

#### CERTIFICATION


We hereby certify that the foregoing resolution was duly considered by San Juan Chapter at a duly called meeting at San Juan Chapter, (New Mexico) Navajo Nation, at which a quorum was present and that same was passed by a voted of 11 in favor, 0 opposed, and 1 abstained on this 12<sup>th</sup> day of December 2022.

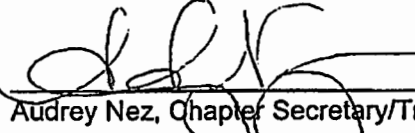
Motion by: Harrison Bee

Second by: Ernest Benally

  
\_\_\_\_\_  
Rickie Nez, Council Delegate

  
\_\_\_\_\_  
Sam Bee, Chapter President

  
\_\_\_\_\_  
Sophina Tyler, Vice-President

  
\_\_\_\_\_  
Audrey Nez, Chapter Secretary/Treasurer