

RESOLUTION OF THE
NAABIK'ÍYÁTI' STANDING COMMITTEE
25th NAVAJO NATION COUNCIL -- Second Year, 2024

AN ACTION RELATING TO THE NAABIK'ÍYÁTI' COMMITTEE; AMENDING NABIAP-30-24 AND NABID-58-23 AND CO-80-23 AND CAP-15-23, THE NAVAJO NATION FISCAL RECOVERY FUND DELEGATE REGION PROJECT PLAN FOR HONORABLE GERMAINE SIMONSON'S DELEGATE REGION (CHAPTERS: HARD ROCK, FOREST LAKE, PINON, BLACK MESA, WHIPPOORWILL)

BE IT ENACTED:

SECTION ONE. AUTHORITY

- A. The Naabik'iyáti' Committee is established as a standing committee of the Navajo Nation Council. 2 N.N.C. § 700(A).
- B. Navajo Nation Council Resolution No. CJN-29-22, as amended by CAU-74-23, mandates that Fiscal Recovery Fund ("NNFRF") Delegate Region Project Plans be approved by two-thirds (2/3) vote of the Naabik'iyáti' Committee members in attendance.
- C. Navajo Nation Council Resolution No. CAP-15-23, included and incorporated herein by reference, mandated that amendments to the Navajo Nation Fiscal Recovery Fund Delegate Region Project Plan for Hon. Germaine Simonson's Delegate Region (Chapters: Hard Rock, Forest Lake, Pinon, Black Mesa, Whippoorwill) be approved by a Navajo Nation Council resolution and signed into law by the President of the Navajo Nation pursuant to 2 N.N.C. § 164(A)(17), and 2 N.N.C. §§ 1005(C)(10), (11), and (12).
- D. Navajo Nation Council Resolution No. CAU-74-23, which amended CJN-29-22 and CJY-41-21, included and incorporated herein by reference, delegated the Naabik'iyáti' Committee as the final approval authority for Delegate Region Project Plans funded through Navajo Nation's Fiscal Recovery Funds.
- E. Navajo Nation Council Resolution No. CO-80-23, included and incorporated herein by reference, mandated that amendments to the Navajo Nation Fiscal Recovery Fund Delegate Region Project Plan for Hon. Germaine Simonson's Delegate Region (Chapters: Hard Rock, Forest Lake, Pinon, Black Mesa, Whippoorwill) be approved by a Navajo Nation Council resolution and signed into law by the President of the Navajo Nation pursuant to 2 N.N.C. § 164(A)(17), and 2 N.N.C. §§ 1005(C)(10), (11), and (12).
- F. Naabik'iyáti' Committee Resolution No. NABID-58-23, included and incorporated herein by reference, mandated that amendments

to the Navajo Nation Fiscal Recovery Fund Delegate Region Project Plan for Hon. Germaine Simonson's Delegate Region (Chapters: Hard Rock, Forest Lake, Pinon, Black Mesa, Whippoorwill) be adopted and approved by resolution of the Naabik'íyáti' Committee pursuant to two-thirds (2/3) vote of the Naabik'íyáti' Committee members in attendance.

- G. Naabik'íyáti' Committee Resolution No. NABIAP-30-24, included and incorporated herein by reference, mandated that amendments to the Navajo Nation Fiscal Recovery Fund Delegate Region Project Plan for Hon. Germaine Simonson's Delegate Region (Chapters: Hard Rock, Forest Lake, Pinon, Black Mesa, Whippoorwill) be adopted and approved by resolution of the Naabik'íyáti' Committee pursuant to two-thirds (2/3) vote of the Naabik'íyáti' Committee members in attendance.

SECTION TWO. FINDINGS

- A. In Navajo Nation Council Resolution No. CJN-29-22, AN ACTION RELATING TO THE NAABIK'ÍYÁTI' COMMITTEE AND NAVAJO NATION COUNCIL; ALLOCATING \$1,070,298,867 OF NAVAJO NATION FISCAL RECOVERY FUNDS; APPROVING THE NAVAJO NATION FISCAL RECOVERY FUND EXPENDITURE PLANS FOR: CHAPTER AND REGIONAL PROJECTS; PUBLIC SAFETY EMERGENCY COMMUNICATIONS, E911, AND RURAL ADDRESSING PROJECTS; CYBER SECURITY; PUBLIC HEALTH PROJECTS; HARDSHIP ASSISTANCE; WATER AND WASTEWATER PROJECTS; BROADBAND PROJECTS; HOME ELECTRICITY CONNECTION AND ELECTRIC CAPACITY PROJECTS; HOUSING PROJECTS AND MANUFACTURED HOUSING FACILITIES; BATHROOM ADDITION PROJECTS; CONSTRUCTION CONTINGENCY FUNDING; AND REDUCED ADMINISTRATIVE FUNDING, was signed into law by the President of the Navajo Nation on July 15, 2022.
- B. CJN-29-22, as amended by CAU-74-23, Section Three, now states, in part and among other things, that
1. The Navajo Nation hereby approves total funding for the NNFRF Chapter and Chapter Projects Expenditure Plan from the Navajo Nation Fiscal Recovery Fund in the total amount of two hundred eleven million two hundred fifty-six thousand one hundred forty-eight dollars (\$211,256,148) to be divided equally between the twenty-four (24) Delegate Regions in the amount of eight million eight hundred two thousand three hundred forty dollars (\$8,802,340) per Delegate Region . . . and allocated through Delegate Region Project Plans approved by two-thirds (2/3) vote of the Naabik'íyáti' Committee members in attendance. . . . See CJN-29-22, as amended by CAU-74-23, Section Three (B).

2. The Delegate Region Project Plan funding will be allocated to the Navajo Nation Central Government, specifically the Division of Community Development or other appropriate Navajo Nation Division or Department, to implement the projects rather than directly to the Chapters. See CJN-29-22, Section Three (D).
 3. The Navajo Nation Central Government, specifically the Division of Community Development or other appropriate Navajo Nation Division or Department, shall manage and administer funds and Delegate Region Project Plans on behalf of Non-LGA-Certified Chapters. The Navajo Nation Central Government may award funding to LGA-Certified Chapters through sub-recipient agreements to implement and manage specific projects, but shall maintain Administrative Oversight over such funding and Delegate Region Project Plans. See CJN-29-22, Section Three (E)
 4. Each Navajo Nation Council delegate shall select Fiscal Recovery Fund eligible projects within their Delegate Region to be funded by the NNFRF Chapter and Regional Projects Expenditure Plan through a Delegate Region Projects Plan. The total cost of projects selected by each Delegate shall not exceed their Delegate Region distribution of eight million eight hundred two thousand three hundred forty dollars (\$8,802,340). See CJN-29-22, Section Three (F).
 5. Each Delegate Region Project shall identify its Administrative Oversight entity and its Oversight Committee(s) and be subject CJY-41-21's NNDOJ initial eligibility determination. See CJN-29-22, Section Three (L)(5) and (L)(6).
- C. The Navajo Nation Council Resolution No. CAP-15-23, AN ACTION RELATING TO THE NAABIK'ÍYÁTI' COMMITTEE AND NAVAJO NATION COUNCIL; APPROVING THE NAVAJO NATION FISCAL RECOVERY FUND DELEGATE REGION PROJECT PLAN FOR HONORABLE GERMAINE SIMONSON'S DELEGATE REGION (CHAPTERS: HARD ROCK, FOREST LAKE, PINON, BLACK MESA, WHIPPOORWILL), was signed into law by the President of the Navajo Nation on May 4, 2023.
- D. CAP-15-23, Section Four, states that:
1. Amendments to this legislation or to the Delegate Region Project Plan approved herein shall only be adopted by resolution of the Navajo Nation Council and approval of

the President of the Navajo Nation pursuant to 2 N.N.C. § 164(A)(17) and 2 N.N.C. §§ 1005(C)(10), (11), and (12).

- E. The Navajo Nation Council Resolution No. CAU-74-23, AN ACTION RELATING TO THE NAABIK'ÍYÁTI' COMMITTEE AND NAVAJO NATION COUNCIL; AMENDING COUNCIL RESOLUTIONS CJY-41-21 AND CJN-29-22; DELEGATING THE NAABIK'ÍYÁTI' COMMITTEE AS THE FINAL APPROVAL AUTHORITY FOR DELEGATE REGION PROJECT PLANS FUNDED THROUGH THE NAVAJO NATION'S FISCAL RECOVERY FUNDS was signed into law by the President of the Navajo Nation on September 6, 2023.
- F. CJN-29-22, as amended by CAU-74-23, Section Three, now states, in part and among other things, that
1. The Navajo Nation hereby approves total funding for the NNFRRF Chapter and Chapter Projects Expenditure Plan from the Navajo Nation Fiscal Recovery Fund in the total amount of two hundred eleven million two hundred fifty-six thousand one hundred forty-eight dollars (\$211,256,148) to be divided equally between the twenty-four (24) Delegate Regions in the amount of eight million eight hundred two thousand three hundred forty dollars (\$8,802,340) per Delegate Region . . . and allocated through Delegate Region Project Plans approved by two-thirds (2/3) vote of the Naabik'íyáti' Committee members in attendance. . . . See CJN-29-22, as amended by CAU-74-23, Section Three (B).
- G. The Navajo Nation Council Resolution No. CO-80-23, AN ACTION RELATING TO THE NAABIK'ÍYÁTI' COMMITTEE AND NAVAJO NATION COUNCIL; AMENDING CAP-15-23, THE NAVAJO NATION FISCAL RECOVERY FUND DELEGATE REGION PROJECT PLAN FOR HONORABLE GERMAINE SIMONSON'S DELEGATE REGION (CHAPTERS: HARD ROCK, FOREST LAKE, PINON, BLACK MESA, WHIPPOORWILL), TO INCLUDE ADDITIONAL PROJECTS FOR THIS DELEGATE REGION was signed into law by the President of the Navajo Nation on November 3, 2023.
- H. The Naabik'íyáti' Committee Resolution No. NABID-58-23, AN ACTION RELATING TO THE NAABIK'ÍYÁTI' COMMITTEE; AMENDING CO-80-23 AND CAP-15-23, THE NAVAJO NATION FISCAL RECOVERY FUND DELEGATE REGION PROJECT PLAN FOR HONORABLE GERMAINE SIMONSON'S DELEGATE REGION (CHAPTERS: HARD ROCK, FOREST LAKE, PINON, BLACK MESA, WHIPPOORWILL), TO INCLUDE ADDITIONAL PROJECTS FOR THIS DELEGATE REGION was signed into law by the Chairperson of the Naabik'íyáti' Committee on January 5, 2024.
- I. NABID-58-23, Section Four, states that:

1. Amendments to this legislation or to the Delegate Region Project Plan approved herein shall only be adopted and approved by resolution of the Naabik'íyáti' Committee.
- J. The Naabik'íyáti' Committee Resolution No. NABIAP-30-24, AN ACTION RELATING TO THE NAABIK'ÍYÁTI' COMMITTEE; AMENDING NABID-58-23 AND CO-80-23 AND CAP-15-23, THE NAVAJO NATION FISCAL RECOVERY FUND DELEGATE REGION PROJECT PLAN FOR HONORABLE GERMAINE SIMONSON'S DELEGATE REGION (CHAPTERS: HARD ROCK, FOREST LAKE, PINON, BLACK MESA, WHIPPOORWILL) was signed into law by the Chairperson of the Naabik'íyáti' Committee on April 29, 2024.
- K. NABIAP-30-24, Section Four, states that:
1. Amendments to this legislation or to the Delegate Region Project Plan approved herein shall only be adopted and approved by resolution of the Naabik'íyáti' Committee.
- L. All projects listed in the Hon. Germaine Simonson's Delegate Region Projects Plan, attached as **Exhibit A**, have been deemed Fiscal Recovery Fund eligible by NNDOJ. In addition, Hon. Germaine Simonson's Delegate Region Projects Plan does not exceed the amount of \$8,802,340, as set forth in CJN-29-22, Section Three (F).
- M. The Navajo Nation Council hereby finds that it is in the best interest of the Navajo Nation and the Hon. Germaine Simonson's Delegate Region Chapters and communities to approve and adopt the projects as part of the Navajo Nation Fiscal Recovery Fund Delegate Region Project Plan for Hon. Germaine Simonson's Delegate Region (Chapters: Hard Rock, Forest Lake, Pinon, Black Mesa, Whippoorwill) as set forth in **Exhibit A**.

SECTION THREE. AMENDING NABIAP-30-24 AND NABID-58-23 AND CO-80-23 AND CAP-15-23, THE NAVAJO NATION FISCAL RECOVERY FUND DELEGATE REGION PROJECT PLAN FOR HONORABLE GERMAINE SIMONSON'S DELEGATE REGION (CHAPTERS: HARD ROCK, FOREST LAKE, PINON, BLACK MESA, WHIPPOORWILL)

- A. The Navajo Nation hereby approves the projects as part of the Navajo Nation Fiscal Recovery Fund Delegate Region Project Plan for Hon. Germaine Simonson's Delegate Region (Chapters: Hard Rock, Forest Lake, Pinon, Black Mesa, Whippoorwill) set forth in **Exhibit A**.

- B. The Delegate Region Project Plan approved herein shall comply with all applicable provisions of CJY-41-21, CJN-29-22, and BFS-31-21.
- C. Any inconsistencies between this legislation, the Delegate Region Project Plan, and the individual project appendix, shall be resolved in favor of the project appendix reviewed by Department of Justice during their eligibility determination(s).

SECTION FOUR. AMENDMENTS

Amendments to this legislation or to the Delegate Region Project Plan approved herein shall only be adopted and approved by resolution of the Naabik'iyáti' Committee.

SECTION FIVE. EFFECTIVE DATE

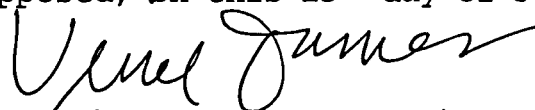
This legislation shall be effective upon its approval pursuant to two-thirds (2/3) vote of the Naabik'iyáti' Committee members in attendance.

SECTION SIX. SAVING CLAUSE

If any provision of this legislation is determined invalid by the Navajo Nation Supreme Court, or by a Navajo Nation District Court without appeal to the Navajo Nation Supreme Court, those provisions of this legislation not determined invalid shall remain the law of the Navajo Nation.

CERTIFICATION

I, hereby certify that the foregoing resolution was duly considered by the Naabik'iyáti' Committee of the 25th Navajo Nation Council at a duly called meeting in Window Rock, Navajo Nation (Arizona), at which a quorum was present and that the same was passed by a vote of 15 in Favor, and 00 Opposed, on this 13th day of June 2024.



Honorable Vince R. James, Chairman Pro Tem
Naabik'iyáti' Committee

6/14/24

Date

Motion: Honorable George H. Tolth
Second: Honorable Shaandiin Parrish

Chairman Pro Tem Vince R. James not voting

NAVAJO NATION FISCAL RECOVERY FUND DELEGATE REGION PROJECT PLAN

Exhibit A

COUNCIL DELEGATE: Hon. Germaine Simonson

CHAPTERS: Hard Rock, Forest Lake, Pinon, Black Mesa, Whippoorwill

FUNDING RECIPIENT	SUBRECIPIENT	EXPENDITURE PLAN / PROJECT	ADMIN OVERSIGHT	FRF CATEGORY	DOJ REVIEW #	AMOUNT
		TOTAL AMOUNT APPROPRIATED IN CAP-15-23 on May 4, 2023				\$ 4,140,047.47
		TOTAL AMOUNT APPROPRIATED IN CO-80-23 on November 3, 2023				\$ 60,000.00
		TOTAL AMOUNT APPROPRIATED IN NABID-58-23 on January 5, 2024				\$ 4,211,911.00
		TOTAL AMOUNT REVERTED IN NABIAP-30-24 on April 29, 2024				-\$ 890,985.00
		TOTAL AMOUNT APPROPRIATED IN NABIAP-30-24 on April 29, 2024				\$ 930,000.00
Division of Community Development	*None Identified	Hardrock Chapter Warehouse Project	Division of Community Development	1.14	HK0632	\$ 200,000.00
Division of Community Development	*None Identified	Forest Lake Chapter Septic Tank Cleaning Project	N.N. Environmental Protection Agency	5.5	HK0625	\$ 85,800.00
		UN-ALLOCATED AMOUNT				\$ 65,566.53
					TOTAL:	\$ 8,802,340.00

*Per C.JN-29-22, Section Three (E), the "Navajo Nation Central Government may award funding to LGA-Certified Chapters through sub-recipient agreements to implement and manage specific projects, but shall maintain Administrative Oversight over such funding and Delegate Region Project Plans."



NAVAJO NATION DEPARTMENT OF JUSTICE
OFFICE OF THE ATTORNEY GENERAL

ETHEL B. BRANCH
Attorney General

HEATHER CLAH
Deputy Attorney General

DEPARTMENT OF JUSTICE
INITIAL ELIGIBILITY DETERMINATION
FOR NAVAJO NATION FISCAL RECOVERY FUNDS

RFS/HK Review #: HK 632

Date & Time Received: 8/2/23 at 14:57

Date & Time of Response: 8/31/23 at 17:00

Entity Requesting FRF: Hardrock Chapter

Title of Project: Hardrock Chapter Warehouse Project

Administrative Oversight: Division of Community Development

Amount of Funding Requested: \$200,000

Eligibility Determination:

- FRF eligible
FRF ineligible
Additional information requested

FRF Eligibility Category:

- (1) Public Health and Economic Impact
(2) Premium Pay
(3) Government Services/Lost Revenue
(4) Water, Sewer, Broadband Infrastructure


U.S. Department of Treasury Reporting Expenditure Category: 1.14, Other Public Health Services

Returned for the following reasons (Ineligibility Reasons/Paragraphs 5.E.(1)-(10) of FRF Procedures):

- | | |
|--|--|
| <input type="checkbox"/> Missing Form | <input type="checkbox"/> Expenditure Plan incomplete |
| <input type="checkbox"/> Supporting documentation missing | <input type="checkbox"/> Funds will not be obligated by 12/31/2024 |
| <input type="checkbox"/> Project will not be completed by 12/31/2026 | <input type="checkbox"/> Incorrect Signatory |
| <input type="checkbox"/> Ineligible purpose | <input type="checkbox"/> Inconsistent with applicable NN or federal laws |
| <input type="checkbox"/> Submitter failed to timely submit CARES reports | |
| <input type="checkbox"/> Additional information submitted is insufficient to make a proper determination | |

Other Comments: Please note that we have modified the expenditure code from 6.1 (Provision of Government Services) to 1.14 (Other Public Health Services). 1.14 is a more favorable category because it is not limited by the amount of the Nation's lost revenue.

Name of DOJ Reviewer: Veronica Blackhat, Asst Attorney General, Natural Resources Unit

Signature of DOJ Reviewer: 

Disclaimers:

If additional information has been requested and you wish to provide it, please resubmit all the required forms updated to include the additional information. Full resubmission will expedite the Initial Eligibility Determination process. Therefore, please include a new RFS form indicating resubmission, revised Appendix A, Budget Form 1, and other supporting documents. **Please email your resubmission to arpa@nndoj.org.** Please be aware that under Resolution BFS-31-21 a Project or Program can only be reviewed twice, therefore it is critical that you include all the requested additional information for your second submission.

An NNDOJ Initial Eligibility Determination is based on the documents provided, which NNDOJ will assume are true, correct, and complete. Should the Project or Program change in any material way after the initial determination, the requestor must seek the advice of NNDOJ. An initial determination is limited to review of the Project or Program as it relates to whether the Project or Program is a legally allowable use – it does not serve as an opinion as to whether or not the Project or Program should be funded, nor does it serve as an opinion as to whether or not the amount requested is reasonable or accurate.

THE NAVAJO NATION
FISCAL RECOVERY FUNDS REQUEST FORM & EXPENDITURE PLAN
FOR NON-GOVERNANCE CERTIFIED CHAPTERS

Part 1. Identification of parties.

Non-Governance Certified Chapter requesting FRF: Hardrock Chapter Date prepared: 04/11/2023

Chapter's mailing address: P.O. Box 20 Kykotsmovi, AZ 86039 phone/email: 928-725-3732
website (if any): hardrock.navajochapters.org

This Form prepared by: Christina Howard-Coranguez phone/email: 928-725-3733
Community Services Coordinator
CONTACT PERSON'S name and title CONTACT PERSON'S info

Title and type of Project: Hardrock Chapter Warehouse Project

Chapter President: Jay Begay Jr. phone & email: jbegayjr@naataanii.org

Chapter Vice-President: Byron Wesley phone & email: bxwesley@gmail.com

Chapter Secretary: Lavon N. Begay phone & email: lavon.begay@navajochapters.org

Chapter Treasurer: Lavon N. Begay phone & email: lavon.begay@navajochapters.org

Chapter Manager or CSC: Christina Howard-Coranguez phone & email: choward-coranguez@nnchapters.org

DCCD/Chapter ASO: Edgerton Gene, SPPS Chinle phone & email: 928-674-2551; egene@nndcd.org

List types of Subcontractors or Subrecipients that will be paid with FRF (if known): Not known at this time.

document attached

Amount of FRF requested: \$200,000 FRF funding period: 10/1/22 - 12/31/26
indicate Project starting and ending/deadline date

Part 2. Expenditure Plan details.

(a) Describe the Program(s) and/or Project(s) to be funded, including how the funds will be used, for what purposes, the location(s) to be served, and what COVID-related needs will be addressed:

This project will bring to the Hardrock Community a much needed Warehouse Facility specifically for storing emergency supplies such as non-perishable foods, drinking water, containers, personal protective equipment, hygiene products, etc, that will help our community members in emergency instances such as the continuing COVID-19 Pandemic.

document attached

(b) Explain how the Program or Project will benefit the Navajo Nation, Navajo communities, or the Navajo People:

The completion of this project will help with the storage of emergency supplies as listed above and will directly help our vulnerable community because when travel is discouraged, the Chapter will need to provide emergency supplies to our Navajo community.

document attached

(c) Provide a prospective timeline showing the estimated date of completion of the Project and/or each phase of the Project. Disclose any challenges that may prevent you from incurring costs for all funding by December 31, 2024 and/or fully expending funds and completing the

APPENDIX A

Program(s) or Project(s) by December 31, 2026:

Based on the funding guidelines and instructions, the project end date will be 12/31/2026 with all funds being encumbered before 12/31/2024. NN Budget Forms are attached for phase goals per quarter of funding period.

document attached

(d) Identify who will be responsible for implementing the Program or Project:

The Hardrock Chapter Community Services Coordinator will be implementing the NN ARPA Funding Act - Hardrock Chapter Warehouse Project.

document attached

(e) Explain who will be responsible for operations and maintenance costs for the Project once completed, and how such costs will be funded prospectively:

The Hardrock Chapter Administration and Staff will be responsible for operations and maintenance of the new Warehouse Facility. Funds will be allocated yearly to maintain the facility through the annual budgets for the Chapter.

document attached

(f) State which of the 66 Fiscal Recovery Fund expenditure categories in the attached U.S. Department of the Treasury Appendix 1 listing the proposed Program or Project falls under, and explain the reason why:

This project is covered under Expenditure Category 6.1. Revenue Replacement: Government Services. This will help more efficiently and better serve the Hardrock Chapter Community by purchasing, storing, and distributing essential staples such as non-perishable foods, firewood, coal, blankets, clothing, personal hygiene items, etc., in case of community emergency situations where these items will be difficult to get.

document attached

Part 3. Additional documents.

List here all additional supporting documents attached to this FRF Expenditure Plan (or indicate N/A):

Expenditure Category Table indicating 6.1.
Chapter Resolution

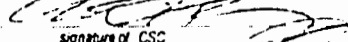
Chapter Resolution attached


Part 4. Affirmation by Funding Recipient.

Funding Recipient affirms that its receipt of Fiscal Recovery Funds and the implementation of this FRF Expenditure Plan shall be in accordance with Resolution No. CJY-41-21, the ARPA, ARPA Regulations, and with all applicable federal and Navajo Nation laws, regulations, and policies:

Chapter's Preparer: 
signature of Preparer/CONTACT PERSON

Approved by: 
signature of Chapter President (or V.P. President)

Approved by: 
signature of CSC

Approved by: 
signature of Chapter ASO

Approved to submit for Review:  7/31/2023
signature of DCD Director

THE NAVAJO NATION
PROGRAM BUDGET SUMMARY

FY 2023

PART I. Business Unit No.: <u>NEW</u>		Program Title: <u>Hardrock Chapter Warehouse Project</u>		Division/Branch: <u>DOD/ Executive</u>	
Prepared By: <u>Christina Howard-Coranguéz, CSC</u>		Phone No.: <u>928-725-3733</u>		Email Address: <u>choward-coranguéz@nncnchapters.org</u>	
Fiscal Year Term	Amount	% of Total	PART III. BUDGET SUMMARY		
10/1/22-12/31/26	200,000.00	100%	Fund Type Code	(A) NNC Approved Original Budget	(B) Proposed Budget
					(C) Difference or Total
			2001 Personnel Expenses		
			3000 Travel Expenses		
			3500 Meeting Expenses		
			4000 Supplies		
			5000 Lease and Rental		
			5500 Communications and Utilities		
			6000 Repairs and Maintenance		
			6500 Contractual Services		
			7000 Special Transactions		
			8000 Public Assistance	200,000	200,000
			9000 Capital Outlay		
			9500 Matching Funds		
			9500 Indirect Cost		
			TOTAL	\$0.00	200,000.00
PART IV. POSITIONS AND VEHICLES			(D) (E)		
TOTAL: \$200,000.00			Total # of Positions Budgeted:		
			Total # of Vehicles Budgeted:		

PART V. I HEREBY ACKNOWLEDGE THAT THE INFORMATION CONTAINED IN THIS BUDGET PACKAGE IS COMPLETE AND ACCURATE.

SUBMITTED BY: Christina Howard-Coranguéz APPROVED BY: Calvin Castillo, Director
 Program Manager's Printed Name Division Director/Branch Chief's Printed Name
Christina Howard-Coranguéz 7/31/2023
 Program Manager's Signature and Date Division Director/Branch Chief's Signature and Date

Patricia D. Begay 07/31/2023
Patricia Begay, Delegated Program Manager

**THE NAVAJO NATION
PROGRAM PERFORMANCE CRITERIA**

PART I. PROGRAM INFORMATION:	Business Unit No: <u>NEW</u>	Program Name/Title: <u>Hardrock Chapter Warehouse Project</u>						
PART II. PLAN OF OPERATION/RESOLUTION NUMBER/PURPOSE OF PROGRAM:								
PART III. PROGRAM PERFORMANCE CRITERIA:								
1. Goal Statement:	1st QTR		2nd QTR		3rd QTR		4th QTR	
Obtain a Warehouse Facility for Emergency Supplies Storage for HRC Community	Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual
Program Performance Measure/Objective:	Procure & Purchase Warehouse Kit. Subcontract for Concrete Base on Chapter Compound							
2. Goal Statement:							2	
Build Warehouse on Chapter Compound								
Program Performance Measure/Objective:	Use Chapter Employees to Build Warehouse from Kit							
3. Goal Statement:							1	
Program Performance Measure/Objective:								
4. Goal Statement:								
Program Performance Measure/Objective:								
5. Goal Statement:								
Program Performance Measure/Objective:								
PART IV. I HEREBY ACKNOWLEDGE THAT THE ABOVE INFORMATION HAS BEEN THOROUGHLY REVIEWED.								
			Program Manager's Printed Name: <u>Christina Howard-Coranguéz</u> Program Manager's Signature and Date: <u><i>Christina Howard-Coranguéz</i> 4/11/23</u>			Division Director/Branch Chief's Printed Name: <u>Calvin Castillo, Director</u> Division Director/Branch Chief's Signature and Date: <u><i>Calvin Castillo</i> 7/31/2023</u>		

Patricia Begay, Delegated Program Manager

THE NAVAJO NATION
DETAILED BUDGET AND JUSTIFICATION

FY 2023

PART I. PROGRAM INFORMATION: Program Name/Title: <u>Hardrock Chapter Warehouse Project</u> Business Unit No.: <u>NEW</u>			
PART II. DETAILED BUDGET:			
(A)	(B)	(C)	(D)
Object Code (LOD 6)	Object Code Description and Justification (LOD 7)	Total by DETAILED Object Code (LOD 6)	Total by MAJOR Object Code (LOD 4)
8000	Assistance Storage Warehouse Concrete Foundation	150,000 50,000	200,000
TOTAL		200,000	200,000

THE NAVAJO NATION
PROJECT BUDGET SCHEDULE

PART I. Business Unit No.: New

Project Title: Heretock Chapter Warehouse Project

Project Description: Obtain and Erect a Warehouse on the Chapter Compound to store Emergency Supplies for Community

Check one box:
 Original Budget
 Budget Revision
 Budget Reallocation
 Budget Modification

PART II. Project Information

Project Type: HRC Warehouse Project

Planned Start Date: 10/1/22

Planned End Date: 12/31/2026

Project Manager: Christina Howard-Coranguéz

PART III. List Project Task separately, such as Plan, Design, Construct, Equip or Furnish

PART IV. Use Fiscal Year (FY) Quarters to complete the information below. O = Oct., N = Nov.; D = Dec., etc.

	FY <u>24</u>												Expected Completion Date if project exceeds 8 FY Qtrs					
	1st Qtr.	2nd Qtr.	3rd Qtr.	4th Qtr.	1st Qtr.	2nd Qtr.	3rd Qtr.	4th Qtr.	1st Qtr.	2nd Qtr.	3rd Qtr.	4th Qtr.						
	O	N	D	J	F	M	A	M	J	Jul	A	S	O	N	D	J	F	M
Procure & Purchase Warehouse Kit																		
Subcontract for Concrete Foundation																		
Hire PEP Workers to Build Warehouse																		
PART V. Expected Quarterly Expenditures	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$
PROJECT TOTAL																		

\$20,000,000.00

FOR OMB USE ONLY: Resolution No. _____ FIMS Set Up Date: _____ Company No: _____ OMB Analyst: _____



Hardrock Chapter House
 17 Miles North of Hopi Cultural Center Hwy 264
 Post Office Box 20
 Kykotsmovi, AZ 86039
 Ph: (928) 725-3732 Fax: (928) 725-3731
hardrock@navajochapters.org

Chapter President, Jay Begay Jr.
 Chapter Vice-President, Byron Wesley
 Chapter Secretary/Treasurer, Lavon N. Begay
 Council Delegate, Germaine Simonson
 CSC, Christina Howard-Coranguez
 Accounts Maintenance Specialist, VACANT

**RESOLUTION OF HARD ROCK CHAPTER: HRC 2023/04-03
 APPROVING THE SELECTION OF THE HARDROCK CHAPTER WAREHOUSE PROJECT
 FOR INCLUSION ON THE HARDROCK CHAPTER DELEGATE REGION IN THE
 AMOUNT OF \$200,000.**

WHEREAS

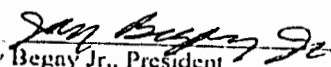
1. Pursuant to 26 N.N.C., Section 3 (A) the Hard Rock Chapter is a duly recognized certified chapter of the Navajo Nation Government, as listed at 11 N.N.C., part 1, section 10, and
2. Pursuant to 26 N.N.C., Section 1 (B) Hard Rock Chapter is vested with the authority to review all matters affecting the community and to make appropriate correction when necessary and make recommendation to the Navajo Nation and other local agencies for appropriate actions, and
3. To support the efforts of the Navajo Nation to mitigate the effects of the COVID-19 Pandemic and its negative economic impacts, the American Rescue Plan Act (ARPA) Fiscal Recovery Funds were allocated to help improve the lives of our community members by helping the Hardrock Chapter obtain a Warehouse Facility to store Emergency Supplies such as non-perishable food, drinking water, containers, personal protective equipment, hygiene products, etc. that will aid our community members in the event of emergencies such as the COVID-19 Pandemic.
4. The Hardrock Chapter Administration, Community Members and Chapter Officials recommend the approval of the Hardrock Chapter Warehouse Project to be included in the Hardrock Chapter Delegate Region in the amount of \$200,000. The funds will be expended as illustrated in Exhibit A (attached).
5. Hardrock Chapter affirms that the Chapter will only use the awarded Funds in compliance with the ARPA, the ARPA Regulations, and all other applicable Navajo Nation and Federal laws and regulations.

NOW THEREFORE, BE IT RESOLVED THAT:

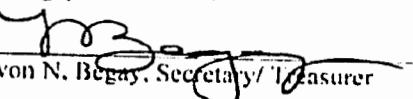
The Hardrock Chapter hereby approves and implement the Hardrock Chapter Warehouse Project to be included in the Hardrock Chapter Delegate Region in the amount of \$200,000. The funds will be expended as illustrated in Exhibit A (attached).

CERTIFICATION

We, hereby, certify that the foregoing resolution was duly considered by the Hard Rock Chapter at a duly called meeting in Hardrock, Navajo Nation, Arizona, at which a quorum of Chapter members was present and that the same was passed by a voted 5 in favor, 0 opposed and 1 abstained this **7th day of April, 2023.**


 Jay Begay Jr., President


 Byron Wesley, Vice President


 Lavon N. Begay, Secretary/Treasurer

 Germaine Simonson, Council Delegate




The Navajo Nation **DR. BUU NYGREN** *PRESIDENT*
Yideeskáądi Nitsáhákees **RICHELLE MONTOYA** *VICE PRESIDENT*

DCDA-M23087

MEMORANDUM

TO : DCD Departments and Programs
All Concerned

FROM : 
Calvin Castillo, Division Director
Division of Community Development

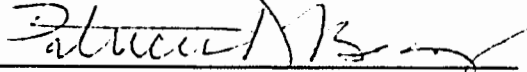
DATE : July 21, 2023

SUBJECT : **Delegation of Authority for Administrative Service Centers**

Effective today, Ms. Patricia D. Begay is delegated the authority as the Department Manager II for the Administrative Services Centers. She is responsible for managing and overseeing the department. This delegation is effective until further notice.

Your assistance and cooperation is appreciated.

ACKNOWLEDGEMENT:


Patricia D. Begay, Senior Programs and Projects Specialist
Administrative Service Centers
Division of Community Development

c

NAVAJO NATION

392

6/13/2024

Naa'bik'iyati' Committee Regular Meeting

11:20:50 AM

Amd# to Amd#

New Business: Item A.

PASSED

MOT Tolth, G

CONSENT AGENDA

SEC Parrish, S

#0114-24; #0115-24; #0117-24;
#0118-24

Yeas : 15

Nays : 0

Excused : 5

Not Voting : 3

Yea : 15

Arviso, S

Claw, S

Nez, A

Slater, C

Aseret, L

Daniels, H

Parrish, S

Tolth, G

Begay, H

Jesus, B

Simonson, G

Yazzie, L

Begay, N

Johnson, C

Simpson, D

Nay : 0

Excused : 5

Charles-Newton, E

Curley, C

Nez, R

Yanito, C

Crotty, A

Not Voting : 3

Notah, N

Yazzie, C

Tso, O

Presiding Speaker: James, V