

RESOLUTION OF THE
NAABIK'ÍYÁTI' STANDING COMMITTEE
25th NAVAJO NATION COUNCIL -- Second Year, 2024

AN ACTION RELATING TO THE NAABIK'ÍYÁTI' COMMITTEE; AMENDING NABIAP-30-24 AND NABID-58-23 AND CO-80-23 AND CAP-15-23, THE NAVAJO NATION FISCAL RECOVERY FUND DELEGATE REGION PROJECT PLAN FOR HONORABLE GERMAINE SIMONSON'S DELEGATE REGION (CHAPTERS: HARD ROCK, FOREST LAKE, PINON, BLACK MESA, WHIPPOORWILL)

BE IT ENACTED:

SECTION ONE. AUTHORITY

- A. The Naabik'iyáti' Committee is established as a standing committee of the Navajo Nation Council. 2 N.N.C. § 700(A).
- B. Navajo Nation Council Resolution No. CJN-29-22, as amended by CAU-74-23, mandates that Fiscal Recovery Fund ("NNFRF") Delegate Region Project Plans be approved by two-thirds (2/3) vote of the Naabik'iyáti' Committee members in attendance.
- C. Navajo Nation Council Resolution No. CAP-15-23, included and incorporated herein by reference, mandated that amendments to the Navajo Nation Fiscal Recovery Fund Delegate Region Project Plan for Hon. Germaine Simonson's Delegate Region (Chapters: Hard Rock, Forest Lake, Pinon, Black Mesa, Whippoorwill) be approved by a Navajo Nation Council resolution and signed into law by the President of the Navajo Nation pursuant to 2 N.N.C. § 164(A)(17), and 2 N.N.C. §§ 1005(C)(10), (11), and (12).
- D. Navajo Nation Council Resolution No. CAU-74-23, which amended CJN-29-22 and CJY-41-21, included and incorporated herein by reference, delegated the Naabik'iyáti' Committee as the final approval authority for Delegate Region Project Plans funded through Navajo Nation's Fiscal Recovery Funds.
- E. Navajo Nation Council Resolution No. CO-80-23, included and incorporated herein by reference, mandated that amendments to the Navajo Nation Fiscal Recovery Fund Delegate Region Project Plan for Hon. Germaine Simonson's Delegate Region (Chapters: Hard Rock, Forest Lake, Pinon, Black Mesa, Whippoorwill) be approved by a Navajo Nation Council resolution and signed into law by the President of the Navajo Nation pursuant to 2 N.N.C. § 164(A)(17), and 2 N.N.C. §§ 1005(C)(10), (11), and (12).
- F. Naabik'iyáti' Committee Resolution No. NABID-58-23, included and incorporated herein by reference, mandated that amendments

to the Navajo Nation Fiscal Recovery Fund Delegate Region Project Plan for Hon. Germaine Simonson's Delegate Region (Chapters: Hard Rock, Forest Lake, Pinon, Black Mesa, Whippoorwill) be adopted and approved by resolution of the Naabik'íyáti' Committee pursuant to two-thirds (2/3) vote of the Naabik'íyáti' Committee members in attendance.

- G. Naabik'íyáti' Committee Resolution No. NABIAP-30-24, included and incorporated herein by reference, mandated that amendments to the Navajo Nation Fiscal Recovery Fund Delegate Region Project Plan for Hon. Germaine Simonson's Delegate Region (Chapters: Hard Rock, Forest Lake, Pinon, Black Mesa, Whippoorwill) be adopted and approved by resolution of the Naabik'íyáti' Committee pursuant to two-thirds (2/3) vote of the Naabik'íyáti' Committee members in attendance.

SECTION TWO. FINDINGS

- A. In Navajo Nation Council Resolution No. CJN-29-22, AN ACTION RELATING TO THE NAABIK'ÍYÁTI' COMMITTEE AND NAVAJO NATION COUNCIL; ALLOCATING \$1,070,298,867 OF NAVAJO NATION FISCAL RECOVERY FUNDS; APPROVING THE NAVAJO NATION FISCAL RECOVERY FUND EXPENDITURE PLANS FOR: CHAPTER AND REGIONAL PROJECTS; PUBLIC SAFETY EMERGENCY COMMUNICATIONS, E911, AND RURAL ADDRESSING PROJECTS; CYBER SECURITY; PUBLIC HEALTH PROJECTS; HARDSHIP ASSISTANCE; WATER AND WASTEWATER PROJECTS; BROADBAND PROJECTS; HOME ELECTRICITY CONNECTION AND ELECTRIC CAPACITY PROJECTS; HOUSING PROJECTS AND MANUFACTURED HOUSING FACILITIES; BATHROOM ADDITION PROJECTS; CONSTRUCTION CONTINGENCY FUNDING; AND REDUCED ADMINISTRATIVE FUNDING, was signed into law by the President of the Navajo Nation on July 15, 2022.
- B. CJN-29-22, as amended by CAU-74-23, Section Three, now states, in part and among other things, that
1. The Navajo Nation hereby approves total funding for the NNFRF Chapter and Chapter Projects Expenditure Plan from the Navajo Nation Fiscal Recovery Fund in the total amount of two hundred eleven million two hundred fifty-six thousand one hundred forty-eight dollars (\$211,256,148) to be divided equally between the twenty-four (24) Delegate Regions in the amount of eight million eight hundred two thousand three hundred forty dollars (\$8,802,340) per Delegate Region . . . and allocated through Delegate Region Project Plans approved by two-thirds (2/3) vote of the Naabik'íyáti' Committee members in attendance. . . . See CJN-29-22, as amended by CAU-74-23, Section Three (B).

2. The Delegate Region Project Plan funding will be allocated to the Navajo Nation Central Government, specifically the Division of Community Development or other appropriate Navajo Nation Division or Department, to implement the projects rather than directly to the Chapters. See CJN-29-22, Section Three (D).
 3. The Navajo Nation Central Government, specifically the Division of Community Development or other appropriate Navajo Nation Division or Department, shall manage and administer funds and Delegate Region Project Plans on behalf of Non-LGA-Certified Chapters. The Navajo Nation Central Government may award funding to LGA-Certified Chapters through sub-recipient agreements to implement and manage specific projects, but shall maintain Administrative Oversight over such funding and Delegate Region Project Plans. See CJN-29-22, Section Three (E)
 4. Each Navajo Nation Council delegate shall select Fiscal Recovery Fund eligible projects within their Delegate Region to be funded by the NNFRF Chapter and Regional Projects Expenditure Plan through a Delegate Region Projects Plan. The total cost of projects selected by each Delegate shall not exceed their Delegate Region distribution of eight million eight hundred two thousand three hundred forty dollars (\$8,802,340). See CJN-29-22, Section Three (F).
 5. Each Delegate Region Project shall identify its Administrative Oversight entity and its Oversight Committee(s) and be subject CJY-41-21's NNDOJ initial eligibility determination. See CJN-29-22, Section Three (L)(5) and (L)(6).
- C. The Navajo Nation Council Resolution No. CAP-15-23, AN ACTION RELATING TO THE NAABIK'ÍYÁTI' COMMITTEE AND NAVAJO NATION COUNCIL; APPROVING THE NAVAJO NATION FISCAL RECOVERY FUND DELEGATE REGION PROJECT PLAN FOR HONORABLE GERMAINE SIMONSON'S DELEGATE REGION (CHAPTERS: HARD ROCK, FOREST LAKE, PINON, BLACK MESA, WHIPPOORWILL), was signed into law by the President of the Navajo Nation on May 4, 2023.
- D. CAP-15-23, Section Four, states that:
1. Amendments to this legislation or to the Delegate Region Project Plan approved herein shall only be adopted by resolution of the Navajo Nation Council and approval of

the President of the Navajo Nation pursuant to 2 N.N.C. § 164(A)(17) and 2 N.N.C. §§ 1005(C)(10), (11), and (12).

- E. The Navajo Nation Council Resolution No. CAU-74-23, AN ACTION RELATING TO THE NAABIK'ÍYÁTI' COMMITTEE AND NAVAJO NATION COUNCIL; AMENDING COUNCIL RESOLUTIONS CJY-41-21 AND CJN-29-22; DELEGATING THE NAABIK'ÍYÁTI' COMMITTEE AS THE FINAL APPROVAL AUTHORITY FOR DELEGATE REGION PROJECT PLANS FUNDED THROUGH THE NAVAJO NATION'S FISCAL RECOVERY FUNDS was signed into law by the President of the Navajo Nation on September 6, 2023.
- F. CJN-29-22, as amended by CAU-74-23, Section Three, now states, in part and among other things, that
1. The Navajo Nation hereby approves total funding for the NNFRRF Chapter and Chapter Projects Expenditure Plan from the Navajo Nation Fiscal Recovery Fund in the total amount of two hundred eleven million two hundred fifty-six thousand one hundred forty-eight dollars (\$211,256,148) to be divided equally between the twenty-four (24) Delegate Regions in the amount of eight million eight hundred two thousand three hundred forty dollars (\$8,802,340) per Delegate Region . . . and allocated through Delegate Region Project Plans approved by two-thirds (2/3) vote of the Naabik'íyáti' Committee members in attendance. . . . See CJN-29-22, as amended by CAU-74-23, Section Three (B).
- G. The Navajo Nation Council Resolution No. CO-80-23, AN ACTION RELATING TO THE NAABIK'ÍYÁTI' COMMITTEE AND NAVAJO NATION COUNCIL; AMENDING CAP-15-23, THE NAVAJO NATION FISCAL RECOVERY FUND DELEGATE REGION PROJECT PLAN FOR HONORABLE GERMAINE SIMONSON'S DELEGATE REGION (CHAPTERS: HARD ROCK, FOREST LAKE, PINON, BLACK MESA, WHIPPOORWILL), TO INCLUDE ADDITIONAL PROJECTS FOR THIS DELEGATE REGION was signed into law by the President of the Navajo Nation on November 3, 2023.
- H. The Naabik'íyáti' Committee Resolution No. NABID-58-23, AN ACTION RELATING TO THE NAABIK'ÍYÁTI' COMMITTEE; AMENDING CO-80-23 AND CAP-15-23, THE NAVAJO NATION FISCAL RECOVERY FUND DELEGATE REGION PROJECT PLAN FOR HONORABLE GERMAINE SIMONSON'S DELEGATE REGION (CHAPTERS: HARD ROCK, FOREST LAKE, PINON, BLACK MESA, WHIPPOORWILL), TO INCLUDE ADDITIONAL PROJECTS FOR THIS DELEGATE REGION was signed into law by the Chairperson of the Naabik'íyáti' Committee on January 5, 2024.
- I. NABID-58-23, Section Four, states that:

1. Amendments to this legislation or to the Delegate Region Project Plan approved herein shall only be adopted and approved by resolution of the Naabik'íyáti' Committee.
- J. The Naabik'íyáti' Committee Resolution No. NABIAP-30-24, AN ACTION RELATING TO THE NAABIK'ÍYÁTI' COMMITTEE; AMENDING NABID-58-23 AND CO-80-23 AND CAP-15-23, THE NAVAJO NATION FISCAL RECOVERY FUND DELEGATE REGION PROJECT PLAN FOR HONORABLE GERMAINE SIMONSON'S DELEGATE REGION (CHAPTERS: HARD ROCK, FOREST LAKE, PINON, BLACK MESA, WHIPPOORWILL) was signed into law by the Chairperson of the Naabik'íyáti' Committee on April 29, 2024.
- K. NABIAP-30-24, Section Four, states that:
1. Amendments to this legislation or to the Delegate Region Project Plan approved herein shall only be adopted and approved by resolution of the Naabik'íyáti' Committee.
- L. All projects listed in the Hon. Germaine Simonson's Delegate Region Projects Plan, attached as **Exhibit A**, have been deemed Fiscal Recovery Fund eligible by NNDOJ. In addition, Hon. Germaine Simonson's Delegate Region Projects Plan does not exceed the amount of \$8,802,340, as set forth in CJN-29-22, Section Three (F).
- M. The Navajo Nation Council hereby finds that it is in the best interest of the Navajo Nation and the Hon. Germaine Simonson's Delegate Region Chapters and communities to approve and adopt the projects as part of the Navajo Nation Fiscal Recovery Fund Delegate Region Project Plan for Hon. Germaine Simonson's Delegate Region (Chapters: Hard Rock, Forest Lake, Pinon, Black Mesa, Whippoorwill) as set forth in **Exhibit A**.

SECTION THREE. AMENDING NABIAP-30-24 AND NABID-58-23 AND CO-80-23 AND CAP-15-23, THE NAVAJO NATION FISCAL RECOVERY FUND DELEGATE REGION PROJECT PLAN FOR HONORABLE GERMAINE SIMONSON'S DELEGATE REGION (CHAPTERS: HARD ROCK, FOREST LAKE, PINON, BLACK MESA, WHIPPOORWILL)

- A. The Navajo Nation hereby approves the projects as part of the Navajo Nation Fiscal Recovery Fund Delegate Region Project Plan for Hon. Germaine Simonson's Delegate Region (Chapters: Hard Rock, Forest Lake, Pinon, Black Mesa, Whippoorwill) set forth in **Exhibit A**.

- B. The Delegate Region Project Plan approved herein shall comply with all applicable provisions of CJY-41-21, CJN-29-22, and BFS-31-21.
- C. Any inconsistencies between this legislation, the Delegate Region Project Plan, and the individual project appendix, shall be resolved in favor of the project appendix reviewed by Department of Justice during their eligibility determination(s).

SECTION FOUR. AMENDMENTS

Amendments to this legislation or to the Delegate Region Project Plan approved herein shall only be adopted and approved by resolution of the Naabik'iyáti' Committee.

SECTION FIVE. EFFECTIVE DATE

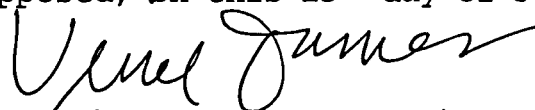
This legislation shall be effective upon its approval pursuant to two-thirds (2/3) vote of the Naabik'iyáti' Committee members in attendance.

SECTION SIX. SAVING CLAUSE

If any provision of this legislation is determined invalid by the Navajo Nation Supreme Court, or by a Navajo Nation District Court without appeal to the Navajo Nation Supreme Court, those provisions of this legislation not determined invalid shall remain the law of the Navajo Nation.

CERTIFICATION

I, hereby certify that the foregoing resolution was duly considered by the Naabik'iyáti' Committee of the 25th Navajo Nation Council at a duly called meeting in Window Rock, Navajo Nation (Arizona), at which a quorum was present and that the same was passed by a vote of 15 in Favor, and 00 Opposed, on this 13th day of June 2024.



Honorable Vince R. James, Chairman Pro Tem
Naabik'iyáti' Committee

6/14/24

Date

Motion: Honorable George H. Tolth
Second: Honorable Shaandiin Parrish

Chairman Pro Tem Vince R. James not voting

NAVAJO NATION FISCAL RECOVERY FUND DELEGATE REGION PROJECT PLAN

Exhibit A

COUNCIL DELEGATE: Hon. Germaine Simonson

CHAPTERS: Hard Rock, Forest Lake, Pinon, Black Mesa, Whippoorwill

| FUNDING RECIPIENT | SUBRECIPIENT | EXPENDITURE PLAN / PROJECT | ADMIN OVERSIGHT | FRF CATEGORY | DOJ REVIEW # | AMOUNT |
|-----------------------------------|------------------|---|--------------------------------------|--------------|--------------|-----------------|
| | | TOTAL AMOUNT APPROPRIATED IN CAP-15-23 on May 4, 2023 | | | | \$ 4,140,047.47 |
| | | TOTAL AMOUNT APPROPRIATED IN CO-80-23 on November 3, 2023 | | | | \$ 60,000.00 |
| | | TOTAL AMOUNT APPROPRIATED IN NABID-58-23 on January 5, 2024 | | | | \$ 4,211,911.00 |
| | | TOTAL AMOUNT REVERTED IN NABIAP-30-24 on April 29, 2024 | | | | -\$ 890,985.00 |
| | | TOTAL AMOUNT APPROPRIATED IN NABIAP-30-24 on April 29, 2024 | | | | \$ 930,000.00 |
| Division of Community Development | *None Identified | Hardrock Chapter Warehouse Project | Division of Community Development | 1.14 | HK0632 | \$ 200,000.00 |
| Division of Community Development | *None Identified | Forest Lake Chapter Septic Tank Cleaning Project | N.N. Environmental Protection Agency | 5.5 | HK0625 | \$ 85,800.00 |
| | | | | | | |
| | | | | | | |
| | | UN-ALLOCATED AMOUNT | | | | \$ 65,566.53 |
| | | | | | TOTAL: | \$ 8,802,340.00 |

*Per C.JN-29-22, Section Three (E), the "Navajo Nation Central Government may award funding to LGA-Certified Chapters through sub-recipient agreements to implement and manage specific projects, but shall maintain Administrative Oversight over such funding and Delegate Region Project Plans."



NAVAJO NATION DEPARTMENT OF JUSTICE
OFFICE OF THE ATTORNEY GENERAL

ETHEL B. BRANCH
Attorney General

HEATHER CLAH
Deputy Attorney General

DEPARTMENT OF JUSTICE
INITIAL ELIGIBILITY DETERMINATION
FOR NAVAJO NATION FISCAL RECOVERY FUNDS

RFS/HK Review #: HK 632

Date & Time Received: 8/2/23 at 14:57

Date & Time of Response: 8/31/23 at 17:00

Entity Requesting FRF: Hardrock Chapter

Title of Project: Hardrock Chapter Warehouse Project

Administrative Oversight: Division of Community Development

Amount of Funding Requested: \$200,000

Eligibility Determination:

- FRF eligible
FRF ineligible
Additional information requested

FRF Eligibility Category:

- (1) Public Health and Economic Impact
(2) Premium Pay
(3) Government Services/Lost Revenue
(4) Water, Sewer, Broadband Infrastructure


U.S. Department of Treasury Reporting Expenditure Category: 1.14, Other Public Health Services

Returned for the following reasons (Ineligibility Reasons/Paragraphs 5.E.(1)-(10) of FRF Procedures):

- | | |
|--|--|
| <input type="checkbox"/> Missing Form | <input type="checkbox"/> Expenditure Plan incomplete |
| <input type="checkbox"/> Supporting documentation missing | <input type="checkbox"/> Funds will not be obligated by 12/31/2024 |
| <input type="checkbox"/> Project will not be completed by 12/31/2026 | <input type="checkbox"/> Incorrect Signatory |
| <input type="checkbox"/> Ineligible purpose | <input type="checkbox"/> Inconsistent with applicable NN or federal laws |
| <input type="checkbox"/> Submitter failed to timely submit CARES reports | |
| <input type="checkbox"/> Additional information submitted is insufficient to make a proper determination | |

Other Comments: Please note that we have modified the expenditure code from 6.1 (Provision of Government Services) to 1.14 (Other Public Health Services). 1.14 is a more favorable category because it is not limited by the amount of the Nation's lost revenue.

Name of DOJ Reviewer: Veronica Blackhat, Asst Attorney General, Natural Resources Unit

Signature of DOJ Reviewer: 

Disclaimers:

If additional information has been requested and you wish to provide it, please resubmit all the required forms updated to include the additional information. Full resubmission will expedite the Initial Eligibility Determination process. Therefore, please include a new RFS form indicating resubmission, revised Appendix A, Budget Form 1, and other supporting documents. **Please email your resubmission to arpa@nndoj.org.** Please be aware that under Resolution BFS-31-21 a Project or Program can only be reviewed twice, therefore it is critical that you include all the requested additional information for your second submission.

An NNDOJ Initial Eligibility Determination is based on the documents provided, which NNDOJ will assume are true, correct, and complete. Should the Project or Program change in any material way after the initial determination, the requestor must seek the advice of NNDOJ. An initial determination is limited to review of the Project or Program as it relates to whether the Project or Program is a legally allowable use – it does not serve as an opinion as to whether or not the Project or Program should be funded, nor does it serve as an opinion as to whether or not the amount requested is reasonable or accurate.

THE NAVAJO NATION
FISCAL RECOVERY FUNDS REQUEST FORM & EXPENDITURE PLAN
FOR NON-GOVERNANCE CERTIFIED CHAPTERS

Part 1. Identification of parties.

Non-Governance Certified Chapter requesting FRF: Hardrock Chapter Date prepared: 04/11/2023

Chapter's mailing address: P.O. Box 20 Kykotsmovi, AZ 86039 phone/email: 928-725-3732
website (if any): hardrock.navajochapters.org

This Form prepared by: Christina Howard-Coranguez phone/email: 928-725-3733
Community Services Coordinator
CONTACT PERSON'S name and title CONTACT PERSON'S info

Title and type of Project: Hardrock Chapter Warehouse Project

Chapter President: Jay Begay Jr. phone & email: jbegayjr@naataanii.org

Chapter Vice-President: Byron Wesley phone & email: bxwesley@gmail.com

Chapter Secretary: Lavon N. Begay phone & email: lavon.begay@navajochapters.org

Chapter Treasurer: Lavon N. Begay phone & email: lavon.begay@navajochapters.org

Chapter Manager or CSC: Christina Howard-Coranguez phone & email: choward-coranguez@nnchapters.org

DCCD/Chapter ASO: Edgerton Gene, SPPS Chinle phone & email: 928-674-2551; egene@nndcd.org

List types of Subcontractors or Subrecipients that will be paid with FRF (if known): Not known at this time.

document attached

Amount of FRF requested: \$200,000 FRF funding period: 10/1/22 - 12/31/26
indicate Project starting and ending/deadline date

Part 2. Expenditure Plan details.

(a) Describe the Program(s) and/or Project(s) to be funded, including how the funds will be used, for what purposes, the location(s) to be served, and what COVID-related needs will be addressed:

This project will bring to the Hardrock Community a much needed Warehouse Facility specifically for storing emergency supplies such as non-perishable foods, drinking water, containers, personal protective equipment, hygiene products, etc, that will help our community members in emergency instances such as the continuing COVID-19 Pandemic.

document attached

(b) Explain how the Program or Project will benefit the Navajo Nation, Navajo communities, or the Navajo People:

The completion of this project will help with the storage of emergency supplies as listed above and will directly help our vulnerable community because when travel is discouraged, the Chapter will need to provide emergency supplies to our Navajo community.

document attached

(c) Provide a prospective timeline showing the estimated date of completion of the Project and/or each phase of the Project. Disclose any challenges that may prevent you from incurring costs for all funding by December 31, 2024 and/or fully expending funds and completing the

APPENDIX A

Program(s) or Project(s) by December 31, 2026:

Based on the funding guidelines and instructions, the project end date will be 12/31/2026 with all funds being encumbered before 12/31/2024. NN Budget Forms are attached for phase goals per quarter of funding period.

document attached

(d) Identify who will be responsible for implementing the Program or Project:

The Hardrock Chapter Community Services Coordinator will be implementing the NN ARPA Funding Act - Hardrock Chapter Warehouse Project.

document attached

(e) Explain who will be responsible for operations and maintenance costs for the Project once completed, and how such costs will be funded prospectively:

The Hardrock Chapter Administration and Staff will be responsible for operations and maintenance of the new Warehouse Facility. Funds will be allocated yearly to maintain the facility through the annual budgets for the Chapter.

document attached

(f) State which of the 66 Fiscal Recovery Fund expenditure categories in the attached U.S. Department of the Treasury Appendix 1 listing the proposed Program or Project falls under, and explain the reason why:

This project is covered under Expenditure Category 6.1. Revenue Replacement: Government Services. This will help more efficiently and better serve the Hardrock Chapter Community by purchasing, storing, and distributing essential staples such as non-perishable foods, firewood, coal, blankets, clothing, personal hygiene items, etc., in case of community emergency situations where these items will be difficult to get.

document attached

Part 3. Additional documents.

List here all additional supporting documents attached to this FRF Expenditure Plan (or indicate N/A):

Expenditure Category Table indicating 6.1.
Chapter Resolution

Chapter Resolution attached


Part 4. Affirmation by Funding Recipient.

Funding Recipient affirms that its receipt of Fiscal Recovery Funds and the implementation of this FRF Expenditure Plan shall be in accordance with Resolution No. CJY-41-21, the ARPA, ARPA Regulations, and with all applicable federal and Navajo Nation laws, regulations, and policies:

Chapter's Preparer: 
signature of Preparer/CONTACT PERSON

Approved by: 
signature of Chapter President (or V.P. President)

Approved by: 
signature of CSC

Approved by: 
signature of Chapter ASO

Approved to submit for Review:  7/31/2023
signature of DCD Director

THE NAVAJO NATION
PROGRAM BUDGET SUMMARY

FY 2023

| PART I. Business Unit No.: <u>NEW</u> | | Program Title: <u>Hardrock Chapter Warehouse Project</u> | | Division/Branch: <u>DOD/ Executive</u> | |
|--|------------|--|-----------------------------------|---|-------------------------|
| Prepared By: <u>Christina Howard-Coranguéz, CSC</u> | | Phone No.: <u>928-725-3733</u> | | Email Address: <u>choward-coranguéz@nncchapters.org</u> | |
| Fiscal Year Term | Amount | % of Total | PART III. BUDGET SUMMARY | | |
| 10/1/22-12/31/26 | 200,000.00 | 100% | Fund Type Code | (A) NNC Approved Original Budget | (B) Proposed Budget |
| | | | | | (C) Difference or Total |
| | | | 2001 Personnel Expenses | | |
| | | | 3000 Travel Expenses | | |
| | | | 3500 Meeting Expenses | | |
| | | | 4000 Supplies | | |
| | | | 5000 Lease and Rental | | |
| | | | 5500 Communications and Utilities | | |
| | | | 6000 Repairs and Maintenance | | |
| | | | 6500 Contractual Services | | |
| | | | 7000 Special Transactions | | |
| | | | 8000 Public Assistance | 200,000 | 200,000 |
| | | | 9000 Capital Outlay | | |
| | | | 9500 Matching Funds | | |
| | | | 9500 Indirect Cost | | |
| | | | TOTAL | \$0.00 | 200,000.00 |
| | | | PART IV. POSITIONS AND VEHICLES | | |
| | | | Total # of Positions Budgeted: | | |
| | | | Total # of Vehicles Budgeted: | | |
| | | | TOTAL | | |
| PART V. I HEREBY ACKNOWLEDGE THAT THE INFORMATION CONTAINED IN THIS BUDGET PACKAGE IS COMPLETE AND ACCURATE. | | | | | |
| SUBMITTED BY: | | APPROVED BY: | | | |
| Christina Howard-Coranguéz | | Calvin Castillo, Director | | | |
| Program Manager's Printed Name | | Division Director / Branch Chief's Printed Name | | | |
| Program Manager's Signature and Date | | Division Director / Branch Chief's Signature and Date | | | |
| <i>Christina Howard-Coranguéz</i> | | <i>Calvin Castillo</i> | | 7/31/2023 | |
| Patricia D. Begay 07/31/2023 | | | | | |
| Patricia Begay, Delegated Program Manager | | | | | |

| | | | | | |
|--|---|------------------------------|--------|---|--------|
| PART I. PROGRAM INFORMATION: | | Business Unit No: <u>NEW</u> | | Program Name/Title: <u>Hardrock Chapter Warehouse Project</u> | |
| PART II. PLAN OF OPERATION/RESOLUTION NUMBER/PURPOSE OF PROGRAM: | | | | | |
| PART III. PROGRAM PERFORMANCE CRITERIA: | | | | | |
| 1. Goal Statement: | Obtain a Warehouse Facility for Emergency Supplies Storage for HRC Community | 1st QTR | | 4th QTR | |
| | Program Performance Measure/Objective: | Goal | Actual | Goal | Actual |
| | Procure & Purchase Warehouse Kit. Subcontract for Concrete Base on Chapter Compound | | | | 2 |
| 2. Goal Statement: | Build Warehouse on Chapter Compound | 2nd QTR | | 3rd QTR | |
| | Program Performance Measure/Objective: | Goal | Actual | Goal | Actual |
| | Use Chapter Employees to Build Warehouse from Kit | | | | 1 |
| 3. Goal Statement: | | 3rd QTR | | 4th QTR | |
| | Program Performance Measure/Objective: | Goal | Actual | Goal | Actual |
| | | | | | |
| 4. Goal Statement: | | 3rd QTR | | 4th QTR | |
| | Program Performance Measure/Objective: | Goal | Actual | Goal | Actual |
| | | | | | |
| 5. Goal Statement: | | 3rd QTR | | 4th QTR | |
| | Program Performance Measure/Objective: | Goal | Actual | Goal | Actual |
| | | | | | |
| PART IV. I HEREBY ACKNOWLEDGE THAT THE ABOVE INFORMATION HAS BEEN THOROUGHLY REVIEWED. | | | | | |
| | | Christina Howard-Coranguéz | | Calvin Castillo, Director | |
| Program Manager's Printed Name | | Program Manager's Signature | | Division Director/Branch Chief's Printed Name | |
| <i>Christina Howard-Coranguéz</i> | | <i>Patricia Begay</i> | | <i>Calvin Castillo</i> | |
| Program Manager's Signature and Date | | 4/11/23 | | 7/31/2023 | |
| | | Patricia Begay | | Calvin Castillo | |
| | | Director/Branch Chief | | Director/Branch Chief | |

Patricia Begay, Delegated Program Manager

THE NAVAJO NATION
DETAILED BUDGET AND JUSTIFICATION

FY 2023

| | |
|--|--|
| PART I. PROGRAM INFORMATION: Program Name/Title: <u>Hardrock Chapter Warehouse Project</u> Business Unit No.: <u>NEW</u> | |
| PART II. DETAILED BUDGET: | |
| (A) | (B) |
| Object Code (LOD 6) | Object Code Description and Justification (LOD 7) |
| 8000 | Assistance Storage Warehouse Concrete Foundation |
| | (C) |
| | Total by DETAILED Object Code (LOD 6) |
| | (D) |
| | Total by MAJOR Object Code (LOD 4) |
| | 200,000 |
| | 150,000 50,000 |
| TOTAL | 200,000 |
| | 200,000 |

**THE NAVAJO NATION
PROJECT BUDGET SCHEDULE**

| | |
|---|---|
| PART I. Business Unit No.: <u>New</u> | PART II. Project Information |
| Project Title: <u>Heretock Chapter Warehouse Project</u> | Project Type: <u>HRC Warehouse Project</u> |
| Project Description: <u>Obtain and Erect a Warehouse on the Chapter Compound to store Emergency Supplies for Community</u> | Planned Start Date: <u>10/1/22</u> |
| Check one box: <input checked="" type="checkbox"/> Original Budget <input type="checkbox"/> Budget Revision <input type="checkbox"/> Budget Reallocation <input type="checkbox"/> Budget Modification | Planned End Date: <u>12/31/2026</u> |
| | Project Manager: <u>Christina Howard-Coranguéz</u> |

| | | | | | | | | | | | | | | | | | | |
|--|--|------------|-----------|-----------|----------|----------|----------|----------|----------|----------|----------|----------|--|----------|----------|----------|-------|----------------------|
| PART III List Project Task separately, such as Plan Design, Construct, Equip or Furnish <u>Procure & Purchase Warehouse Kit</u> <u>Subcontract for Concrete Foundation</u> <u>Hire PEP Workers to Build Warehouse</u> | PART IV. Use Fiscal Year (FY) Quarters to complete the information below. O = Oct., N = Nov; D = Dec., etc. | | | | | | | | | | | | Expected Completion Date if project exceeds 8 FY Qtrs Date <u>12/31/26</u> | | | | | |
| | FY <u>23</u> | | | | | | | | | | | | | | | | | |
| | 1st Qtr. | 2nd Qtr. | 3rd Qtr. | 4th Qtr. | 1st Qtr. | 2nd Qtr. | 3rd Qtr. | 4th Qtr. | 1st Qtr. | 2nd Qtr. | 3rd Qtr. | 4th Qtr. | 1st Qtr. | 2nd Qtr. | 3rd Qtr. | 4th Qtr. | | |
| O N D | J F M | A M J | J A S | O N D | J F M | A M J | J A S | O N D | J F M | A M J | J A S | O N D | J F M | A M J | J A S | O N D | J F M | |
| | | 1 | | | | | 1 | | | | | | | | | | | |
| \$ | \$ | \$ | \$ | \$ | \$ | \$ | \$ | \$ | \$ | \$ | \$ | \$ | \$ | \$ | \$ | \$ | \$ | \$ |
| PART V. Expected Quarterly Expenditures | | | | | | | | | | | | | | | | | | |
| | | 150,000.00 | 50,000.00 | 50,000.00 | | | | | | | | | | | | | | PROJECT TOTAL |
| | | | | | | | | | | | | | | | | | | |
| \$20,000,000.00 | | | | | | | | | | | | | | | | | | |

FOR OMB USE ONLY: Resolution No. _____ FIMS Set Up Date: _____ Company No. _____ OMB Analyst: _____



Hardrock Chapter House
 17 Miles North of Hopi Cultural Center Hwy 264
 Post Office Box 20
 Kykotsmovi, AZ 86039
 Ph: (928) 725-3732 Fax: (928) 725-3731
hardrock@navajochapters.org

Chapter President, Jay Begay Jr.
 Chapter Vice-President, Byron Wesley
 Chapter Secretary/Treasurer, Lavon N. Begay
 Council Delegate, Germaine Simonson
 CSC, Christina Howard-Coranguez
 Accounts Maintenance Specialist, VACANT

**RESOLUTION OF HARD ROCK CHAPTER: HRC 2023/04-03
 APPROVING THE SELECTION OF THE HARDROCK CHAPTER WAREHOUSE PROJECT
 FOR INCLUSION ON THE HARDROCK CHAPTER DELEGATE REGION IN THE
 AMOUNT OF \$200,000.**

WHEREAS

1. Pursuant to 26 N.N.C., Section 3 (A) the Hard Rock Chapter is a duly recognized certified chapter of the Navajo Nation Government, as listed at 11 N.N.C., part 1, section 10, and
2. Pursuant to 26 N.N.C., Section 1 (B) Hard Rock Chapter is vested with the authority to review all matters affecting the community and to make appropriate correction when necessary and make recommendation to the Navajo Nation and other local agencies for appropriate actions, and
3. To support the efforts of the Navajo Nation to mitigate the effects of the COVID-19 Pandemic and its negative economic impacts, the American Rescue Plan Act (ARPA) Fiscal Recovery Funds were allocated to help improve the lives of our community members by helping the Hardrock Chapter obtain a Warehouse Facility to store Emergency Supplies such as non-perishable food, drinking water, containers, personal protective equipment, hygiene products, etc. that will aid our community members in the event of emergencies such as the COVID-19 Pandemic.
4. The Hardrock Chapter Administration, Community Members and Chapter Officials recommend the approval of the Hardrock Chapter Warehouse Project to be included in the Hardrock Chapter Delegate Region in the amount of \$200,000. The funds will be expended as illustrated in Exhibit A (attached).
5. Hardrock Chapter affirms that the Chapter will only use the awarded Funds in compliance with the ARPA, the ARPA Regulations, and all other applicable Navajo Nation and Federal laws and regulations.

NOW THEREFORE, BE IT RESOLVED THAT:

The Hardrock Chapter hereby approves and implement the Hardrock Chapter Warehouse Project to be included in the Hardrock Chapter Delegate Region in the amount of \$200,000. The funds will be expended as illustrated in Exhibit A (attached).

CERTIFICATION

We, hereby, certify that the foregoing resolution was duly considered by the Hard Rock Chapter at a duly called meeting in Hardrock, Navajo Nation, Arizona, at which a quorum of Chapter members was present and that the same was passed by a voted 5 in favor, 0 opposed and 1 abstained this **7th day of April, 2023.**

Jay Begay Jr., President

Byron Wesley, Vice President

Lavon N. Begay, Secretary/Treasurer

Germaine Simonson, Council Delegate




The Navajo Nation **DR. BUU NYGREN** *PRESIDENT*
Yideeskáądi Nitsáhákees **RICHELLE MONTOYA** *VICE PRESIDENT*

DCDA-M23087

MEMORANDUM

TO : DCD Departments and Programs
All Concerned

FROM : 
Calvin Castillo, Division Director
Division of Community Development

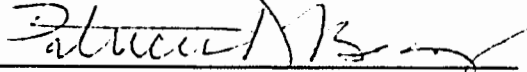
DATE : July 21, 2023

SUBJECT : **Delegation of Authority for Administrative Service Centers**

Effective today, Ms. Patricia D. Begay is delegated the authority as the Department Manager II for the Administrative Services Centers. She is responsible for managing and overseeing the department. This delegation is effective until further notice.

Your assistance and cooperation is appreciated.

ACKNOWLEDGEMENT:


Patricia D. Begay, Senior Programs and Projects Specialist
Administrative Service Centers
Division of Community Development

c



NAVAJO NATION DEPARTMENT OF JUSTICE
OFFICE OF THE ATTORNEY GENERAL

ETHEL B. BRANCH
Attorney General

HEATHER CLAH
Deputy Attorney General

DEPARTMENT OF JUSTICE
INITIAL ELIGIBILITY DETERMINATION
FOR NAVAJO NATION FISCAL RECOVERY FUNDS

RFS/HK Review #: HK 625

Date & Time Received: 7/24/23 at 11:49

Date & Time of Response: 7/31/23 at 17:00

Entity Requesting FRF: Forest Lake Chapter

Title of Project: The Septic Tank Cleaning Project

Administrative Oversight: NNEPA - Surface and Ground Water Protection Department

Amount of Funding Requested: \$85,800.00

Eligibility Determination:

- FRF eligible
 FRF ineligible
 Additional information requested

FRF Eligibility Category:

- (1) Public Health and Economic Impact
 (2) Premium Pay
 (3) Government Services/Lost Revenue
 (4) Water, Sewer, Broadband Infrastructure

U.S. Department of Treasury Reporting Expenditure Category: _____


5.5 Clean Water: Other Sewer Infrastructure

Returned for the following reasons (Ineligibility Reasons/Paragraphs 5.E.(1)-(10) of FRF Procedures):

- | | |
|--|--|
| <input type="checkbox"/> Missing Form | <input type="checkbox"/> Expenditure Plan incomplete |
| <input type="checkbox"/> Supporting documentation missing | <input type="checkbox"/> Funds will not be obligated by 12/31/2024 |
| <input type="checkbox"/> Project will not be completed by 12/31/2026 | <input type="checkbox"/> Incorrect Signatory |
| <input type="checkbox"/> Ineligible purpose | <input type="checkbox"/> Inconsistent with applicable NN or federal laws |
| <input type="checkbox"/> Submitter failed to timely submit CARES reports | |
| <input type="checkbox"/> Additional information submitted is insufficient to make a proper determination | |

Other Comments: _____

Name of DOJ Reviewer: Veronica Blackhat, Asst Attorney General, Natural Resources Unit

Signature of DOJ Reviewer: 

Disclaimers:
If additional information has been requested and you wish to provide it, please resubmit all the required forms updated to include the additional information. Full resubmission will expedite the Initial Eligibility Determination process. Therefore, please include a new RFS form indicating resubmission, revised Appendix A, Budget Form 1, and other supporting documents. **Please email your resubmission to arpa@nndoj.org.** Please be aware that under Resolution BFS-31-21 a Project or Program can only be reviewed twice, therefore it is critical that you include all the requested additional information for your second submission.

An NNDOJ Initial Eligibility Determination is based on the documents provided, which NNDOJ will assume are true, correct, and complete. Should the Project or Program change in any material way after the initial determination, the requestor must seek the advice of NNDOJ. An initial determination is limited to review of the Project or Program as it relates to whether the Project or Program is a legally allowable use – it does not serve as an opinion as to whether or not the Project or Program should be funded, nor does it serve as an opinion as to whether or not the amount requested is reasonable or accurate.

**THE NAVAJO NATION
FISCAL RECOVERY FUNDS REQUEST FORM & EXPENDITURE PLAN
FOR NON-GOVERNANCE CERTIFIED CHAPTERS**

Part 1. Identification of parties.

Non-Governance Certified Chapter requesting FRF: Forest Lake Date prepared: 12/1/2022

Chapter's Forest Lake phone/email: 928-677-3252
mailing address: P.O. Box 441 Pinon, AZ 86510 website (if any): forestlake@navajochapters.org

This Form prepared by: May Gilene Begay phone/email: 928-677-3252
May Gilene Begay, Chapter President 928-637-4898
CONTACT PERSON'S name and title CONTACT PERSON'S info

Title and type of Project: The Septic Tank Cleaning Project

Chapter President: May Gilene Begay phone & email: mgbegay@yahoo.com

Chapter Vice-President: Rapheal Boy phone & email: raphelboy@yahoo.com

Chapter Secretary: Brenda White phone & email: brendawhite304@yahoo.com

Chapter Treasurer: Brenda White phone & email: brendawhite304@yahoo.com

Chapter Manager or CSC: Ella M. Benally phone & email: embrinally@nncchapters.org

DCD/Chapter ASO: Edgerton Gene phone & email: egera@dcd.org

List types of Subcontractors or Subrecipients that will be paid with FRF (if known): Bar H Septic Cleaning, pending quotation
Speedy Septic Tank Service, Edge Water Septic document attached

Amount of FRF requested: 85800.00 FRF funding period: 4/1/23 - 8/30/24
indicate Project starting and ending/deadline date

Part 2. Expenditure Plan details.

(a) Describe the Program(s) and/or Project(s) to be funded, including how the funds will be used, for what purposes, the location(s) to be served, and what COVID-related needs will be addressed:

We are proposing funds to be used for service-oriented project in which we will provide services to clean septic tanks for all Forest Lake Chapter homes that depend on this system to meet their wastewater and sewage needs. Most Forest Lake Chapter homes do not have running water, these households haul water from community sources to ensure the household drinking, hygiene, wastewater/sewage supply. Some homes have installed septic tanks to sanitary treat their wastewater, and a proportion of these homes require a cistern to store water needed to replenish the septic tank. A few homes have septic tanks with pipe-in water, but the septic tanks have aged and need To assist 156 residential units. document attached

(b) Explain how the Program or Project will benefit the Navajo Nation, Navajo communities, or the Navajo People:

The septic tank cleaning project benefits Navajo people in the Forest Lake Chapter by bolstering household sanitation infrastructure (i.e., septic tanks) necessary for mitigating and preventing infections disease transmission in the community and across the Navajo Nation. The project enables households with septic tanks to have their tanks inspected and cleaned, ensuring the tanks are work document attached

(c) Provide a prospective timeline showing the estimated date of completion of the Project and/or each phase of the Project. Disclose any challenges that may prevent you from incurring costs for all funding by December 31, 2024 and/or fully expending funds and completing the

APPENDIX A

Program(s) or Project(s) by December 31, 2026:

Once a vendor is selected, a timeline will be required for his submittal upon submitting his/her proposal. The project is projected to be initiated by April 2023 when the ground warms up and with a favorable weather. The estimated completion of the project is August 2023. If the weather is not favorable to initiate the project, the project could be moved back to May 2023. In the summer, monsoon weather may

document attached

(d) Identify who will be responsible for implementing the Program or Project:

The Chapter Vice President in working with the Community Service Coordinator and Chapter President will be responsible with monitoring the project as it is implemented by the vendor. A monthly update narrative of the project's progress will be submitted by the Vice President. This update will be shared during Chapter Planning and regular meetings to keep all members of the community informed. The vendor will meet with the officials during its planning meet to share successes and

document attached

(e) Explain who will be responsible for operations and maintenance costs for the Project once completed, and how such costs will be funded prospectively.

Once the project is completed, the chapter will plan and develop a program for septic cleaning every three years where the head of household will take partial responsibility in paying for cleaning fees. Thereafter the chapter will pay for half of the cleaning cost and enter into an agreement with potential vendor.

document attached

(f) State which of the 66 Fiscal Recovery Fund expenditure categories in the attached U.S. Department of the Treasury Appendix 1 listing the proposed Program or Project falls under, and explain the reason why:

5: Infrastructure Water and Sewer, clean water: Other Sewer Infrastructure
Forest Lake is a small, rural community without a centralized hub to provide septic cleaning services. All services are operated by private companies and only during the warmer months when roads are better maintained. To ensure hygienic conditions to community members is and will remain a priority project. Due to the harsh terrain and expansive dirt road system-private companies pass along high costs as lagoons to receive black and grey waste are costly to access and limited in scope. As most homes are built with cistern systems due to the landscape these services are essential.

document attached

Part 3. Additional documents.

List here all additional supporting documents attached to this FRF Expenditure Plan (or indicate N/A):

There are Dzil Yijin Regional Council household survey 2022 completed by each household member to that reflected the status of the home. The attached survey results indicate the need for septic tank cleaning including sharing of defected pipes as results from weather (freezing) or other erosions. FLC community assessment results is attached verify people needs. Chapter Resolution attached

Part 4. Affirmation by Funding Recipient.

Funding Recipient affirms that its receipt of Fiscal Recovery Funds and the implementation of this FRF Expenditure Plan shall be in accordance with Resolution No. CJY-41-21, the ARPA, ARPA Regulations, and with all applicable federal and Navajo Nation laws, regulations, and policies:

Chapter's Preparer: Ella M Benally Approved by: [Signature]
signature of Preparer/CONTACT PERSON signature of Chapter President (or Vice-President)

Approved by: Ella M Benally Approved by: [Signature]
signature of CSC signature of Chapter ASO

Approved to submit for Review: [Signature]
signature of DCO Director

THE NAVAJO NATION
DETAILED BUDGET AND JUSTIFICATION

PART I. Business Unit No.: New **Program Title:** Septic Tank Cleaning **DCD/Executive**

Prepared By: Ella M. Benally **Phone No.:** 928-677-3252 **Email Address:** forestlake@navajochapters.org

Forest Lake Chapter

| PART II. FUNDING SOURCE(S) | | Fiscal Year Term | Amount | % of Total | PART III. BUDGET SUMMARY | | Fund Type Code | (A) NNC Approved Original Budget | (B) Proposed Budget | (C) Difference or Total |
|----------------------------|--|------------------|-----------|------------|-----------------------------------|--|----------------|----------------------------------|---------------------|-------------------------|
| MIN Fiscal Recovery Funds | | 4/1/23-9/30/24 | 85,800.00 | 100% | 2001 Personnel Expenses | | | | | |
| | | | | | 3000 Travel Expenses | | | | | |
| | | | | | 3500 Meeting Expenses | | | | | |
| | | | | | 4000 Supplies | | | | | |
| | | | | | 5000 Lease and Rental | | | | | |
| | | | | | 5500 Communications and Utilities | | | | | |
| | | | | | 6000 Repairs and Maintenance | | | | | |
| | | | | | 6500 Contractual Services | | | | | |
| | | | | | 7000 Special Transactions | | | | | |
| | | | | | 8000 Public Assistance | | | | 85,800 | 85,800 |
| | | | | | 9000 Capital Outlay | | | | | |
| | | | | | 9500 Matching Funds | | | | | |
| | | | | | 9500 Indirect Cost | | | | | |
| TOTAL: | | | | | | | | \$0.00 | 85,800.00 | 85,800 |

PART IV. POSITIONS AND VEHICLES

| | | (D) | (E) |
|--------------------------------|--|-----|-----|
| Total # of Positions Budgeted: | | 0 | 0 |
| Total # of Vehicles Budgeted: | | 0 | 0 |

PART V. I HEREBY ACKNOWLEDGE THAT THE INFORMATION CONTAINED IN THIS BUDGET PACKAGE IS COMPLETE AND ACCURATE.

SUBMITTED BY: James Adekai, Deputy Director **APPROVED BY:** Calvin Castillo, Executive Director

Program Manager's Printed Name James Adekai **Division Director / Branch Chief's Printed Name** Calvin Castillo

Program Manager's Signature and Date [Signature] 06/30/2023 **Division Director / Branch Chief's Signature and Date** [Signature] 6-30-23

THE NAVAJO NATION
PROGRAM PERFORMANCE CRITERIA

FY2023

PART I. PROGRAM INFORMATION:
 Business Unit No.: New Program Name/Title: Forest Lake Chapter - Septic Tank Cleaning

PART II. PLAN OF OPERATION/RESOLUTION NUMBER/PURPOSE OF PROGRAM:
 CAP-34-89. To direct the chapter administration and management control system, by promoting efficiency and accountability to the chapter membership, and to effectuate plans of action to improve the standard of living for the chapter membership.

PART III. PROGRAM PERFORMANCE CRITERIA:

| | 1st QTR | | 2nd QTR | | 3rd QTR | | 4th QTR | |
|---|---------|--------|---------|--------|---------|--------|---------|--------|
| | Goal | Actual | Goal | Actual | Goal | Actual | Goal | Actual |
| 1. Goal Statement: Septic tank cleaning project Program Performance Measure/Objective: To clean out 156 residential units for septic tank cleaning | | | 50 | | 50 | | | 56 |
| 2. Goal Statement: Program Performance Measure/Objective: | | | | | | | | |
| 3. Goal Statement: Program Performance Measure/Objective: | | | | | | | | |
| 4. Goal Statement: Program Performance Measure/Objective: | | | | | | | | |
| 5. Goal Statement: Program Performance Measure/Objective: | | | | | | | | |

PART IV. I HEREBY ACKNOWLEDGE THAT THE ABOVE INFORMATION HAS BEEN THOROUGHLY REVIEWED.

James Adefol, Deputy Director
 Program Manager's Printed Name
 06/30/2023
 Program Manager's Signature and Date

Cabrn Castillo, Executive Director
 Division Director/Branch Chief's Printed Name
 6-30-23
 Division Director/Branch Chief's Signature and Date

THE NAVAJO NATION
DETAILED BUDGET AND JUSTIFICATION

FY 2023

| | | | |
|--|---|---------------------------------------|------------------------------------|
| PART I. PROGRAM INFORMATION: Program Name/Title: <u>Forest Lake Chapter</u> Business Unit No.: _____ New | | | |
| PART II. DETAILED BUDGET: | | | |
| (A) | (B) | (C) | (D) |
| Object Code (LOD 6) | Object Code Description and Justification (LOD 7) | Total by DETAILED Object Code (LOD 6) | Total by MAJOR Object Code (LOD 4) |
| 8500 | 8550 - Septic Tank Cleaning To clean out septic tank for 156 residential units @ \$550.00 per home | 85,800 | 85,800 |
| TOTAL | | 85,800 | 85,800 |



**JONATHAN NEZ
PRESIDENT**

Forest Lake Chapter
Jimmy Yellowhair, Council Delegate
May Gilene Begay, President
Raphael Boy, Vice President
Brenda White, Secretary Treasurer
Irene Begay, Grazing Representative
Ella M. Benally, Community Service Coordinator

**MYRON LIZER
VICE-PRESIDENT**

RESOLUTION OF THE FOREST LAKE CHAPTER

Resolution No. FLC-22-11-003

Requesting the Department of Justice and Division of Community Development to accept completed application for Fiscal Recovery Fund for the Chapter's Septic Tank Cleaning Project subject to be funded in the amount of \$ 85,800.00 by American Rescue Plan Act.

WHEREAS:

1. The Navajo Nation Council Resolution CS-34-98 enacted the Navajo Nation Local Governance Act and codified it under Title 26 of the Navajo Nation Code; and
2. Pursuant to Title 26 NNC, Section B-1&2, the purpose of the Local Governance Act is to recognize at the local level and to delegate to chapter government with respect to local matters consistent with Navajo Laws including custom and tradition and to make decisions over local matters; and
3. The 24th Navajo Nation Council passed Legislation CJN-29-22, Navajo Nation Council allocating \$1,070,298,867 of the Navajo Nation Fiscal Recovery Funds and approved the Fiscal Recovery Fund Expenditure Plans on June 30, 2022; and
4. The Forest Lake Chapter identified individuals/families in dire need of septic tank cleaning to meet regular maintenance requirements, improve operation of water flow, and availability of clean water for personal and domestic use; and
5. Having cleaned septic tank improves overall individual health and reduces spread of germs/bacteria formed from unsanitary accumulation of bacteria within the septic tank; and
6. It is critical to have cleaned septic tanks that will produce safe water for consumption and domestic use. Moreover, cleaned septic tank control and decrease the spread of COVID and other diseases and it is in the best interest of the families to remain safe and healthy.


NOW, THEREFORE IT BE RESOLVED THAT:

1. Forest Chapter hereby requests the Department of Justice and Division of Community Development to accept completed Fiscal Recovery Fund for our chapter's Septic Tank Cleaning Project subject to be funded in the amount of \$ 85,800.00 by American Rescue Plan Act.

CERTIFICATION

We hereby certify that the foregoing resolution was duly considered by the Forest Lake Chapter at a duly called meeting in Forest Lake, Navajo Nation, and Arizona, at which a quorum of chapter members was present and that the same was passed by a vote of 25 in favor, 6 opposed, and 6 abstained on this 18th day of November 2022.

Motioned by Alice Yazzle



May Gilene Begay, President

Second by Julia Sherlock

Jimmy Yellowhair, Council Delegate

FLC 22-11-003

Findings of the Forest Lake Chapter House Survey Community Needs Assessment Survey



Background

In fall 2021, Northern Arizona University Master of Public Health students worked with Forest Lake Chapter House President Mae-Gilene Begay to develop a Forest Lake community household survey to assess community needs. A team of NAU students and Forest Lake community members went door-to-door surveying households. The purpose of the study is to assist community leaders in advocating for resources and services.

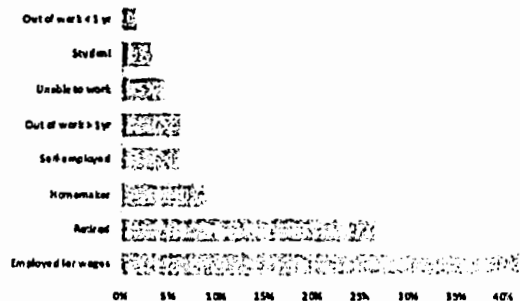
The survey covered household members' age, education, health, employment, and income. Questions assessed community members' access to water, electricity, sewage, and internet, and asked members about ideas for community resources that they would like to see in Forest Lake.



Households demographics

67% of households have children under 18.
81% have 1-4 people living in the house.
31% do not have any adults 18-64 years in the house.
37% have adults over 64 years.

How many people in your household are currently...? (N=68, Missing=2)



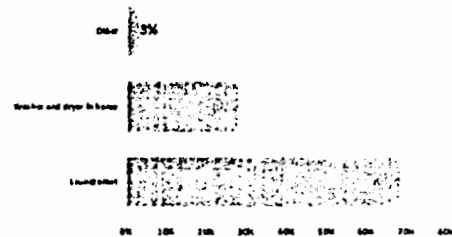
How far is the nearest school from your home (in miles)? (N=22, Missing=46)



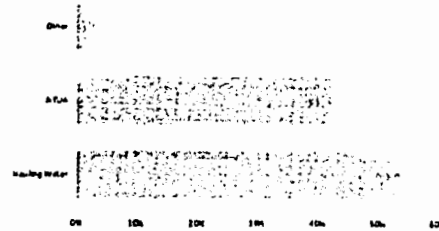
Household Infrastructure

More than half of the people do not have internet access.
23% of people are 6 to 10 miles from a paved road, and 13% are more than 20 or more miles from a paved road.
Though only 7% have solar energy, 73% of people would like to learn more about solar energy.

What is the main source for doing laundry for your household? (N=68)



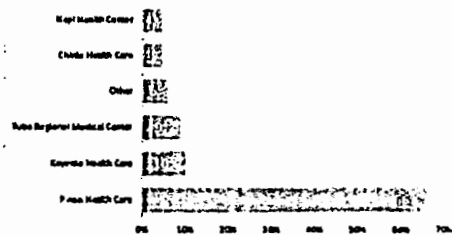
What is the source of water for your home? (N=68)



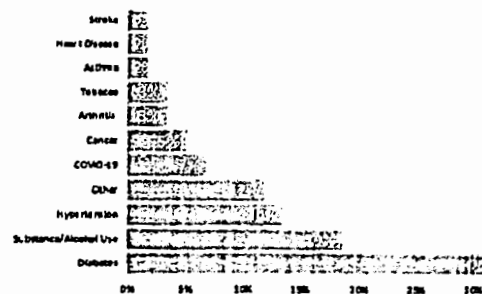
Household health

For healthcare services, 66% of people go to Pinon Health Care.
For health issues, 32% of people have diabetes
19% have substance/alcohol use

How many people in your household receive health care from the following services? (N=68)



How many people in this household have been diagnosed or experienced any of the following health issues? (N=59, Missing=9)



Unique Household Identification _____ Date of Completion _____

Forest Lake Chapter Community Assessment

Script/Read:

The Forest Lake Chapter is assessing community needs. The survey will ask you about your household members' age, education, health, employment, and income. It will ask about access to water, electricity, sewage, and internet, and finally, ask you about your ideas for community resources that you would like to see in Forest Lake. Your information will help community leaders advocate for resources. The survey takes about **10 minutes** to complete.

Section 1: Household Demographics

Script Read: *First, we would like to learn about who lives in your home or who spends nights here.*

1. How many people live in this household or typically spend nights here? (Enter a valid number between 1-100, if none, enter 0)

_____ Total

2. How many people in the household are...? (Enter a number between 1-100, if none enter 0)

_____ Male
_____ Female
_____ Other

3. How many children less than 18 years of age live in your household? (Enter a number between 1-100, if none enter 0) (If no kids in home proceed to Question 4)

_____ Total

- 3a. How far is the nearest school from your home (in distance)? (*Select one*)

_____ Less than a mile
_____ 1 to 5 miles
_____ 6 to 10 miles
_____ More than 10 miles

- 3b. What is the average amount of time spent traveling to school? (*Select one*)

_____ 0 to 15 minutes
_____ 16 to 30 minutes
_____ 31 to 45 minutes
_____ 46 or more minutes

Unique Household Identification _____ Date of Completion _____

Section 2: Household Infrastructure

Script Read: Now we would like to understand characteristics of your house to better support you.

10. How many bedrooms are in the house? (Enter a valid number between 1-100, if none, enter 0)

_____ Total

11. Are there any other rooms or areas of your home/property where somebody could sleep if they get sick?

_____ Yes
_____ No

12. How many toilets does the house have? (Enter a number between 1-100, if none enter 0)

_____ Total

13. What type of plumbing/toilet are used by the household?

- _____ Outhouse
- _____ Indoors, sewage systems
- _____ Indoors, septic tank
- _____ Composting toilet
- _____ Other: _____

14. What is the source of electricity for your home?

- _____ Navajo Tribal Utility Authority (NTUA)
- _____ Generator
- _____ Solar energy
- _____ None
- _____ Other : _____

15. What is the source of water for your home?

- _____ Navajo Tribal Utility Authority (NTUA)
- _____ Hauling
- _____ Spring
- _____ Well
- _____ Other : _____

Unique Household Identification _____ Date of Completion _____

21. Does your home have solar panels for solar energy? (Select one)

- Yes
 No

22. Would you be interested in learning more about solar energy for your home? (Select one)

- Yes
 No

Section 3: Household Health

Script Read: Now we would like to learn about the health needs for members of your household.

23. How many people in your household receive health care from the following services? (Enter a valid number between 1-100, if none enter 0)

- Piñon Health Care
 Kayenta Health Care
 Chinle Health Care
 Tuba Regional Medical Center
 Hopi Health Center
 Other
-

24. How many people in this household have been diagnosed or experienced any of the following health issues? (Enter a valid number between 1-100, if none enter 0)

- Substance Use/ Alcohol Use
 Diabetes
 Hypertension
 Heart disease
 Obesity
 Tobacco use
 Asthma
 Tuberculosis
 Cancer
 Stroke
 Arthritis
 Mental behavioral health
 Depression
 COVID-19
 Long COVID-19
 Other
-

Unique Household Identification _____ Date of Completion _____

29. What cultural and traditional services would you or members of your household like to see available in your community? (Select all that apply)

- Navajo Language class
- Navajo arts and crafts
- Traditional food preparation/demonstrations
- Song and dance
- Traditional storytelling
- Sheep and goat shearing
- Other _____
- _____

30. What other services would people in your household like to see available in your community? (Please describe)

31. Are you aware of community wellness projects (CWP) funded through the Healthy Diné Nation Act (HDNA) at your local Chapter House?

- Yes
- No

32. Do members of your household use an online shopping service, like Amazon, to have goods shipped to you?

- Yes, to my residence
- Yes, to the Chapter House
- No

Section 5: Navajo Cultural and Traditional Practices

Script Read: Now we would like to learn what Navajo cultural and traditional practices you know about or could offer to other members of the community.

33. How often is the Diné (Navajo) language spoken in the home? (Source, NN, BRFSS)

- Always
- Usually
- Sometimes
- Rarely
- Never

Unique Household Identification _____ Date of Completion _____

38. What challenges does your household encounter when farming or gardening, if any? *(Select all that apply)*

- Don't know how to plant a garden
- Lack of water
- Lack of healthy soil
- Space
- Seeds
- None

Other _____

39. Does your household have livestock: *(Select all that apply)*

- Cows
- Goats
- Sheep
- Horses
- Other

40. How much does your child's school value Navajo culture and language? *(Select one)*

- To a great extent
- Very little
- Not at all

Thank you for taking the time to talk with us today. Your information will be combined with other household surveys and be shared in a report back to the community in the Fall of 2023.

Do you have anything else you would like to add that we did not talk about today?

If you have any questions about this community needs assessment, please call the Chapter House. PHONE: 928-677-3252 if busy 928-677-3347.

Please tell us anything you would like to share.

Bar N Septic Pumping Services, LLC

PO BOX 514

Kykotsmovi, AZ 86039

Quote

| Date | Quote # |
|-----------|---------|
| 12/5/2022 | 130 |

| Name / Address |
|--------------------|
| Forestlake Chapter |

| Rep | Project |
|-----|---------|
| | |

| Description | Qty | Total |
|--|-----|-----------------|
| Septic tank clean out for Forestlake Chapter Members | | 580.00T |
| Sales Tax | | 34.80 |
| Total | | \$614.80 |



Germaine Simonson, Council Delegate
 May Gilene Begay, President
 Rapheal Boy, Vice President
 Brenda White, Secretary/Treasurer
 Irene Begaye, Grazing Official
 Ella M. Benally, Community Services Coordinator

QUOTATION REQUEST

25-May-23

| | |
|---|---|
| <p>TO: <u>Speedy Septic Tank Service</u> <u>Navajo Rte 7 Chinle, AZ 86503</u> <u>Ph: (928) 674-5405 x 232</u> <u>Fax: (928) 674-3638</u></p> | <p>FROM: <u>Forest Lake Chapter</u> <u>Ph: (928) 677-3252/3347</u> <u>Fax: (928) 677-3320</u> <u>forestlake@navajochapters.org</u></p> |
|---|---|

| Item Description | Item No. | Quantity | Price |
|---|----------|----------|-----------------------|
| Septic tank Cleaning services for 156 homes Forest Lake community | 515.47 | 156 | 80,413. ³² |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| Subtotal: | | | 80,413.32 |
| Tax: | | | 4,824.80 |
| Total: | | | 85,238.12 |

NAVAJO NATION

392

6/13/2024

Naa'bik'iyati' Committee Regular Meeting

11:20:50 AM

Amd# to Amd#

New Business: Item A.

PASSED

MOT Tolth, G

CONSENT AGENDA

SEC Parrish, S

#0114-24; #0115-24; #0117-24;
#0118-24

Yeas : 15

Nays : 0

Excused : 5

Not Voting : 3

Yea : 15

Arviso, S

Claw, S

Nez, A

Slater, C

Aseret, L

Daniels, H

Parrish, S

Tolth, G

Begay, H

Jesus, B

Simonson, G

Yazzie, L

Begay, N

Johnson, C

Simpson, D

Nay : 0

Excused : 5

Charles-Newton, E

Curley, C

Nez, R

Yanito, C

Crotty, A

Not Voting : 3

Notah, N

Yazzie, C

Tso, O

Presiding Speaker: James, V