### RESOLUTION OF THE NAABIK'ÍYÁTI' STANDING COMMITTEE 25th NAVAJO NATION COUNCIL -- First Year, 2023

AN ACTION RELATING TO THE NAABIK'ÍYÁTI' COMMITTEE; AMENDING NABIO-38-23 AND CJY-67-23, THE NAVAJO NATION FISCAL RECOVERY FUND DELEGATE REGION PROJECT PLAN FOR HONORABLE GEORGE H. TOLTH'S DELEGATE REGION (CHAPTERS: LITTLEWATER, PUEBLO PINTADO, TORREON, WHITEHORSE LAKE, BACA/PREWITT, CASAMERO LAKE, OJO ENCINO, COUNSELOR), TO INCLUDE ADDITIONAL PROJECTS FOR THIS DELEGATE REGION

### BE IT ENACTED:

### SECTION ONE. AUTHORITY

- A. The Naabik'íyáti' Committee is established as a standing committee of the Navajo Nation Council. 2 N.N.C. § 700(A).
- B. Navajo Nation Council Resolution No. CJN-29-22, as amended by CAU-74-23, mandates that Fiscal Recovery Fund ("NNFRF") Delegate Region Project Plans be approved by two-thirds (2/3) vote of the Naabik'íyáti' Committee members in attendance.
- C. Navajo Nation Council Resolution No. CJY-67-23, included and incorporated herein by reference, mandated that amendments to the Navajo Nation Fiscal Recovery Fund Delegate Region Project Plan for Hon. George H. Tolth's Delegate Region (Chapter: Littlewater, Pueblo Pintado, Torreon, Whitehorse Lake, Baca/Prewitt, Casamero Lake, Ojo Encino, Counselor) be approved by a Navajo Nation Council resolution and signed into law by the President of the Navajo Nation pursuant to 2 N.N.C. § 164(A)(17), and 2 N.N.C. §§ 1005(C)(10), (11), and (12).
- D. Navajo Nation Council Resolution No. CAU-74-23, which amended CJN-29-22 and CJY-41-21, included and incorporated herein by reference, delegated the Naabik'íyáti' Committee as the final approval authority for Delegate Region Project Plans funded through Navajo Nation's Fiscal Recovery Funds.
- E. Naabik'íyáti' Committee Resolution No. NABIO-38-23, included and incorporated herein by reference, mandated that amendments to the Navajo Nation Fiscal Recovery Fund Delegate Region Project Plan for Hon. George H. Tolth's Delegate Region (Chapter: Littlewater, Pueblo Pintado, Torreon, Whitehorse Lake, Baca/Prewitt, Casamero Lake, Ojo Encino, Counselor) be adopted and approved by resolution of the Naabik'íyáti'

Committee pursuant to two-thirds (2/3) vote of the Naabik'íyáti' Committee members in attendance.

### SECTION TWO. FINDINGS

- A. Navajo Nation Council Resolution No. CJN-29-22, AN ACTION RELATING TO THE NAABIK'ÍYÁTI' COMMITTEE AND NAVAJO NATION COUNCIL; ALLOCATING \$1,070,298,867 OF NAVAJO NATION FISCAL RECOVERY FUNDS; APPROVING THE NAVAJO NATION FISCAL RECOVERY FUND EXPENDITURE PLANS FOR: CHAPTER AND REGIONAL PROJECTS; PUBLIC SAFETY EMERGENCY COMMUNICATIONS, E911, AND RURAL ADDRESSING PROJECTS; CYBER SECURITY; PUBLIC HEALTH PROJECTS; HARDSHIP ASSISTANCE; WATER AND WASTEWATER PROJECTS; BROADBAND PROJECTS; HOME ELECTRICITY CONNECTION AND ELECTRIC CAPACITY PROJECTS; HOUSING PROJECTS AND MANUFACTURED HOUSING FACILITIES; BATHROOM ADDITION PROJECTS; CONSTRUCTION CONTINGENCY FUNDING; AND REDUCED ADMINISTRATIVE FUNDING, was signed into law by the President of the Navajo Nation on July 15, 2022.
- B. CJN-29-22, as amended by CAU-74-23, Section Three, now states, in part and among other things, that
  - 1. The Navajo Nation hereby approves total funding for the NNFRF Chapter and Chapter Projects Expenditure Plan from the Navajo Nation Fiscal Recovery Fund in the total amount of two hundred eleven million two hundred fifty-six thousand one hundred forty-eight dollars (\$211,256,148) to be divided equally between the twenty-four (24) Delegate Regions in the amount of eight million eight hundred two thousand three hundred forty dollars (\$8,802,340) per Delegate Region . . . and allocated through Delegate Region Project Plans approved by two-thirds (2/3) vote of the Naabik'íyáti' Committee members in attendance . . . . See CJN-29-22, as amended by CAU-74-23, Section Three (B).
  - 2. The Delegate Region Project Plan funding will be allocated to the Navajo Nation Central Government, specifically the Division of Community Development or other appropriate Navajo Nation Division or Department, to implement the projects rather than directly to the Chapters. See CJN-29-22, Section Three (D).
  - 3. The Navajo Nation Central Government, specifically the Division of Community Development or other appropriate Navajo Nation Division or Department, shall manage and administer funds and Delegate Region Project Plans on behalf of Non-LGA-Certified Chapters. The Navajo Nation

Central Government may award funding to LGA-Certified Chapters through sub-recipient agreements to implement and manage specific projects, but shall maintain Administrative Oversight over such funding and Delegate Region Project Plans. See CJN-29-22, Section Three (E).

- 4. Each Navajo Nation Council delegate shall select Fiscal Recovery Fund eligible projects within their Delegate Region to be funded by the NNFRF Chapter and Regional Projects Expenditure Plan through a Delegate Region Projects Plan. The total cost of projects selected by each Delegate shall not exceed their Delegate Region distribution of eight million eight hundred two thousand three hundred forty dollars (\$8,802,340). See CJN-29-22, Section Three (F).
- 5. Each Delegate Region Project shall identify its Administrative Oversight entity and its Oversight Committee(s) and be subject CJY-41-21's NNDOJ initial eligibility determination. See CJN-29-22, Section Three (L)(5) and (L)(6).
- C. The Navajo Nation Council Resolution No. CJY-67-23, AN ACTION RELATING TO THE NAABIK'ÍYÁTI' COMMITTEE AND NAVAJO NATION COUNCIL; APPROVING THE NAVAJO NATION FISCAL RECOVERY FUND DELEGATE REGION PROJECT PLAN FOR HONORABLE GEORGE H. TOLTH'S DELEGATE REGION (CHAPTERS: LITTLEWATER, PUEBLO PINTADO, TORREON, WHITEHORSE LAKE, BACA/PREWITT, CASAMERO LAKE, OJO ENCINO, COUNSELOR) was signed into law by the President of the Navajo Nation on August 4, 2023.
- D. CJY-67-23, Section Four, states that:
  - 1. Amendments to this legislation or to the Delegate Region Project Plan approved herein shall only be adopted by resolution of the Navajo Nation Council and approval of the President of the Navajo Nation pursuant to 2 N.N.C. § 164(A)(17) and 2 N.N.C. §§ 1005(C)(10), (11), and (12).
- E. The Navajo Nation Council Resolution No. CAU-74-23, AN ACTION RELATING TO THE NAABIK'ÍYÁTI' COMMITTEE AND NAVAJO NATION COUNCIL; AMENDING COUNCIL RESOLUTIONS CJY-41-21 AND CJN-29-22; DELEGATING THE NAABIK'ÍYÁTI' COMMITTEE AS THE FINAL APPROVAL AUTHORITY FOR DELEGATE REGION PROJECT PLANS FUNDED THROUGH THE NAVAJO NATION'S FISCAL RECOVERY FUNDS was signed into law by the President of the Navajo Nation on September 6, 2023.

- F. CJN-29-22, as amended by CAU-74-23, Section Three, now states, in part and among other things, that
  - 1. The Navajo Nation hereby approves total funding for the NNFRF Chapter and Chapter Projects Expenditure Plan from the Navajo Nation Fiscal Recovery Fund in the total amount of two hundred eleven million two hundred fifty-six thousand one hundred forty-eight dollars (\$211,256,148) to be divided equally between the twenty-four (24) Delegate Regions in the amount of eight million eight hundred two thousand three hundred forty dollars (\$8,802,340) per Delegate Region . . . and allocated through Delegate Region Project Plans approved by two-thirds (2/3) vote of the Naabik'íyáti' Committee members in attendance . . . . See CJN-29-22, as amended by CAU-74-23, Section Three (B).
- G. The Naabik'íyáti' Committee Resolution No. NABIO-38-23, AN ACTION RELATING TO THE NAABIK'ÍYÁTI' COMMITTEE; AMENDING CJY-67-23, THE NAVAJO NATION FISCAL RECOVERY FUND DELEGATE REGION PROJECT PLAN FOR HONORABLE GEORGE H. TOLTH'S DELEGATE REGION (CHAPTERS: LITTLEWATER, PUEBLO PINTADO, TORREON, WHITEHORSE LAKE, BACA/PREWITT, CASAMERO LAKE, OJO ENCINO, COUNSELOR), TO INCLUDE ADDITIONAL PROJECTS FOR THIS DELEGATE REGION was signed into law by the Chairperson of the Naabik'íyáti' Committee on October 24, 2023.
- H. NABIO-38-23, Section Four, states that:
  - 1. Amendments to this legislation or to the Delegate Region Project Plan approved herein shall only be adopted and approved by resolution of the Naabik'íyáti' Committee.
- I. All additional projects listed in the Hon. George H. Tolth's Delegate Region Projects Plan, attached as Exhibit A, have been deemed Fiscal Recovery Fund eligible by NNDOJ. In addition, Hon. George H. Tolth's Delegate Region Projects Plan does not exceed the amount of \$8,802,340, as set forth in CJN-29-22, Section Three (F).
- J. The Navajo Nation Council hereby finds that it is in the best interest of the Navajo Nation and the Hon. George H. Tolth's Delegate Region Chapters and communities to approve and adopt the additional projects as part of the Navajo Nation Fiscal Recovery Fund Delegate Region Project Plan for Hon. George H. Tolth's Delegate Region (Chapters: Littlewater, Pueblo Pintado, Torreon, Whitehorse Lake, Baca/Prewitt, Casamero Lake, Ojo Encino, Counselor) as set forth in Exhibit A.

SECTION THREE. AMENDING NABIO-38-23 AND CJY-67-23, THE NAVAJO NATION FISCAL RECOVERY FUND DELEGATE REGION PROJECT PLAN FOR HONORABLE GEORGE H. TOLTH'S DELEGATE REGION (CHAPTERS: LITTLEWATER, PUEBLO PINTADO, TORREON, WHITEHORSE LAKE, BACA/PREWITT, CASAMERO LAKE, OJO ENCINO, COUNSELOR), TO INCLUDE ADDITIONAL PROJECTS FOR THIS DELEGATE REGION

- A. The Navajo Nation hereby approves the additional projects as part of the Navajo Nation Fiscal Recovery Fund Delegate Region Project Plan for Hon. George H. Tolth's Delegate Region (Chapters: Littlewater, Pueblo Pintado, Torreon, Whitehorse Lake, Baca/Prewitt, Casamero Lake, Ojo Encino, Counselor) set forth in Exhibit A.
- B. The Delegate Region Project Plan approved herein shall comply with all applicable provisions of CJY-41-21, CJN-29-22, and BFS-31-21.
- C. Any inconsistencies between this legislation, the Delegate Region Project Plan, and the individual project appendix, shall be resolved in favor of the project appendix reviewed by Department of Justice during their eligibility determination(s).

### SECTION FOUR. AMENDMENTS

Amendments to this legislation or to the Delegate Region Project Plan approved herein shall only be adopted and approved by resolution of the Naabik'íyáti' Committee.

### SECTION FIVE. EFFECTIVE DATE

This legislation shall be effective upon its approval pursuant to two-thirds (2/3) vote of the Naabik'íyáti' Committee members in attendance.

### SECTION SIX. SAVING CLAUSE

If any provision of this legislation is determined invalid by the Navajo Nation Supreme Court, or by a Navajo Nation District Court without appeal to the Navajo Nation Supreme Court, those provisions of this legislation not determined invalid shall remain the law of the Navajo Nation.

### CERTIFICATION

I, hereby certify that the foregoing resolution was duly considered by the Naabik'íyáti' Committee of the 25<sup>th</sup> Navajo Nation Council at a duly called meeting in Window Rock, Navajo Nation (Arizona), at which a quorum was present and that the same was passed by a vote of 11 in Favor, and 00 Opposed, on this 9<sup>th</sup> day of November 2023.

Honorable Casey Allen Johnson, Chairman Pro Tem

Caren S. Galman

Naabik'íyáti' Committee

Motion: Honorable Shawna Ann Claw Second: Honorable Norman M. Begay

Chairman Pro Tem Casey Allen Johnson not voting

# NAVAJO NATION FISCAL RECOVERY FUND DELEGATE REGION PROJECT PLAN

COUNCIL DELEGATE: HON. GEORGE H. Tolth

CHAPTERS: I ittlewater Pueblo Pintado. Torreon. Whitehorse Lake. Baca/Prewitt. Casamero Lake. Oio Encino. Counselor

CHAPTERS:	chapters: Littlewater, Pueblo Pintado, 10	o Pintado, Torreon, wnitenorse Lake, baca/Prewitt, Casamero Lake, Ojo Encino, Counseior	baca/Prewill, C	asamero La	ake, Ojo Enc	ino, counseior
FUNDING RECIPIENT	SUBRECIPIENT	EXPENDITURE PLAN / PROJECT	ADMIN OVERSIGHT	FRF CATEGORY	DOJ REVIEW#	AMOUNT
		TOTAL AMOUNT APPROPRIATED IN CJY-67-23 on August 4, 2023				\$ 4,730,125.11
		TOTAL AMOUNT APPROPRIATED IN NABIO-38-23 on October 24, 2023	,			\$ 514,947.00
Division of Community Development	*Baca-Prewitt Chapter	Baca-Prewitt Chapter Small Homes Project	Division of Community Development	2.15	HK0624	\$ 300,000.00
Development Chapter Chapter	*Casamero Lake Chapter	Casamero Lake Chapter Bathroom Additions and Renovations Project	Division of Community Development	1.14	HK0644	\$ 600,000.00
Division of Community None Identified Development	None Identified	Whitehorse Lake Chapter Replacement of Indoor Bathroom Plumbing Project	Division of Community Development	1.14	HK0645	\$ 90,000.00
Division of Community Development	*Casamero Lake Chapter	Casamero Lake Chapter Senior Citizen Building Renovation	Division of Community Development	2.22	HK0653	\$ 25,000.00
Division of Community Development	*Casamero Lake Chapter	Casamero Lake Chapter House-Wiring/Meter Box Installation Project	Division of Community Development	2.18	HK0654	\$ 300,000.00
Division of Community Development	*Littlewater Chapter	Littlewater Chapter Temporary Employment Project	Division of Community Development	2.18	HK0655	\$ 509,493.39
Division of Community Development	*Casamero Lake Chapter	Casamero Lake Chapter Purchase of Gooseneck Trailer Project	Division of Community Development	6.1	HK0659	\$ 125,000.00
Division of Community Development	*Baca-Prewitt Chapter	Baca-Prewitt Chapter Community Bathroom Upgrade Project	Division of Community Development	1.14	HK0662	\$ 120,000.00
*Per CJN-29-22, Section	*Per CJN-29-22, Section Three (E), the "Navajo Nation Central Chanters through sub-recipient agreements to implement and n	*Per CJN-29-22, Section Three (E), the "Navajo Nation Central Government may award funding to LGA-Certified Chanters through sub-recipient agreements to implement and manage specific projects, but shall maintain	to LGA-Certified		TOTAL:	\$ 7,314,565.50

Page 1 of 2 Chapters through sub-recipient agreements to implement and manage specific projects, but shall maintain Administrative Oversight over such funding and Delegate Region Project Plans."

# NAVAJO NATION FISCAL RECOVERY FUND DELEGATE REGION PROJECT PLAN

Exhibit A

COUNCIL DELEGATE: Hon. George H. Tolth

CHAPTERS: 1 ifflewater Dueblo Pintado Torreon Whitehorse I ake Baca/Prewiff Casamero I ake Oio Encino Counselor

			Political CA Catified	bolitical AD Let anibust brown your transmission of letter a maister	Cleaning action of the Manager actions of the	Siporo Co oc IVI O Ca*
\$ 1,487,774.50				UN-ALLOCATED AMOUNT		
			·			
:						
\$ 7,314,565.50				TOTAL AMOUNT from PAGE 01		
AMOUNT	DOJ REVIEW#	FRF CATEGORY	ADMIN OVERSIGHT	EXPENDITURE PLAN / PROJECT	SUBRECIPIENT	FUNDING RECIPIENT
cino, counseior	ake, Ojo En	asamero L	Daca/riewiii, C	CHAPTERS: LITTIEWATER, PUEDIO PINTADO, TOTFEON, WINTENOISE LAKE, BACA/PIEWIT, CASAMERO LAKE, OJO ENCINO, COUNSEIOF	Littlewater, ruebio	CHAPIERS:

\*Per CJN-29-22, Section Three (E), the "Navajo Nation Central Government may award funding to LGA-Certified Chapters through sub-recipient agreements to implement and manage specific projects, but shall maintain Administrative Oversight over such funding and Delegate Region Project Plans."

Page 2 of 2

TOTAL: |\$ 8,802,340.00



### NAVAJO NATION DEPARTMENT OF JUSTICE

### OFFICE OF THE ATTORNEY GENERAL

ETHEL B. BRANCH Attorney General

HEATHER CLAH Deputy Attorney General

### DEPARTMENT OF JUSTICE INITIAL ELIGIBILITY DETERMINATION FOR NAVAJO NATION FISCAL RECOVERY FUNDS

RFS/HK Review #: HK 624
Date & Time Received: 7/19/23 at 14:50
Date & Time of Response: 8/29/23 at 17:00
Entity Requesting FRF: Baca Prewitt Chapter
Title of Project: Baca Prewitt Chapter: Small Home Project
Administrative Oversight: Division of Community Development
Amount of Funding Requested: \$300,000
Eligibility Determination:  FRF eligible FRF ineligible Additional information requested  FRF Eligibility Category:  (1) Public Health and Economic Impact (3) Government Services/Lost Revenue  (2) Premium Pay (4) Water, Sewer, Broadband Infrastructure
U.S. Department of Treasury Reporting Expenditure Category: 2.15, Long-term Housing Security: Affordable Housing

### Procedures): Missing Form Expenditure Plan incomplete Supporting documentation missing Funds will not be obligated by Project will not be completed by 12/31/2026 12/31/2024 Ineligible purpose Incorrect Signatory Submitter failed to timely submit CARES reports Inconsistent with applicable NN or Additional information submitted is insufficient federal laws to make a proper determination Other Comments: Name of DOJ Reviewer: MacArthur Stant Signature of DOJ Reviewer: MacArthur Stant Digitally signed by MacArthur Stant Date: 2023.08.29 13:03:58 -06'00'

Returned for the following reasons (Ineligibility Reasons/Paragraphs 5.E.(1)-(10) of FRF

### Disclaimers:

If additional information has been requested and you wish to provide it, please resubmit all the required forms updated to include the additional information. Full resubmission will expedite the Initial Eligibility Determination process. Therefore, please include a new RFS form indicating resubmission, revised Appendix A, Budget Form 1, and other supporting documents. Please email your resubmission to arpa@nndoj.org. Please be aware that under Resolution BFS-31-21 a Project or Program can only be reviewed twice, therefore it is critical that you include all the requested additional information for your second submission.

An NNDOJ Initial Eligibility Determination is based on the documents provided, which NNDOJ will assume are true, correct, and complete. Should the Project or Program change in any material way after the initial determination, the requestor must seek the advice of NNDOJ. An initial determination is limited to review of the Project or Program as it relates to whether the Project or Program is a legally allowable use – it does not serve as an opinion as to whether or not the Project or Program should be funded, nor does it serve as an opinion as to whether or not the amount requested is reasonable or accurate.

### APPENDIX A

### THE NAVAJO NATION FISCAL RECOVERY FUNDS **REQUEST FORM & EXPENDITURE PLAN**FOR **GOVERNANCE-CERTIFIED CHAPTERS**

Part 1. Identification of parties.	
Governance-Certified Chapter Baca Prewitt Chapter requesting FRF:	Data prepared: 05/02/2023
Chapter's Post Office Box 563	phone & email: 505-972-9917/baca@navajochapters.org
mailing address: Prewitt New Mexico 87045	website (fany): baca.navajochapters.org
This Form prepared by: Sharon Loley	phone/email: 505-972-9917
Chapter Manager	sloley@nnchapters.org
CONTACT PERSON'S name and title	CONTACT PERSON'S Info
Title and type of Project: Baca Prewitt Chapter: Small Home	Project
Chapter President: Cecil Lewis Jr.,	phone & email: 505-972-9917/clewis@naataali.org
Chapter Vice-President: Cindy Howe	phone & emzil: 505-972-9917/chowe@naataaii.org
Chapter Secretary: Geneva Werito	phone & email: 505-972-9917/gwerito@navajochapters.org
Chapter Treasurer: Geneva Werito	phone & email: 505-972-9917/gwerito@navajochapters.org
Chapter Manager or CSC: Sharon Loley	phone & email: 505-972-9917/sloley@navajochapters.org
	phone & email: msbeggy avnded com
List types of Subcontractors or Subrecipients that will be paid with FRF (if k	, <u>, ,                                </u>
Est types of Cabicontractors of Cabicopherics that will be paid with 1 for (ii k	document attached
Amount of FRF requested: 300,000 FRF funding period: Oc	etober 01, 2022 - September 30, 2026
Amount of FRF requested: FRF funding period:	Indicate Project starting and ending/deadline dato
Part 2. Expenditure Plan details.	
(a) Describe the Program(s) and/or Project(s) to be funded, including how and what COVID-related needs will be addressed:	the funds will be used, for what purposes, the location(s) to be served,
Baca Prewitt Chapter is requesting in the amount of sconstruct new small homes for 7 community member that can not be renovated. This will provide stable ho he spread of Covid-19 and illness among families lives an itary infrastructure stability for the community merosant.	s who are currently homeless and/or have homes using for the those in need which help eliminate ing in multi-generational homes. It will provide
	☐ document attached
(b) Explain how the Program or Project will benefit the Navajo Nation, Nat	vajo communities, or the Navajo People:
This project will benefit the needs of the Baca Prewitt stable housing for the those in need. Baca Prewitt Co ndividuals with limited economic opportunities. Durin improve the living conditions for families who were at	ommunity strives to provide affordable housing for ag this Covid-19 pandemic, stable housing will
	☐ document attached
(a) A presentative timeline chaving the actimated data of completion of the	a Project and/or each phase of the Project   Disclose any challenges

<sup>(</sup>c) A prospective timeline showing the estimated date of completion of the Project and/or each phase of the Project. Disclose any challenges that may prevent you from incurring costs for all funding by December 31, 2024 and/or fully expending funds and completing the Program(s) or Project(s) by December 31, 2026:

appendix a Hire PEP for construction for small homes Construction: 09/01/2023 - 09/30/2026 document attached (d) Identify who will be responsible for implementing the Program or Project: Baca Prewitt Chapter Manager and Chapter Officials ☐ document attached (e) Explain who will be responsible for operations and maintenance costs for the Project once completed, and how such costs will be funded Homeowners are responsible for the operation and maintenance of new homes. ☐ document attached (f) State which of the 66 Fiscal Recovery Fund expenditure categories in the attached U.S. Department of the Treasury Appendix 1 listing the proposed Program or Project falls under, and explain the reason why: Category: 2.16-Long-term housing Providing new homes for Navajo families in need will help to address homelessness by offering housing support and improving access to secure, stable, affordable housing who were impacted by Covid 19 virus, and with affect by Covid-19 virus. ☐ document attached : Part 3. Additional documents. List here all additional supporting documents attached to this FRF Expenditure Plan (or indicate N/A): Appendix A **Budget forms** Appendix J ☐ Chapter Resolution attached Part 4. Affirmation by Funding Recipient. Funding Recipient affirms that its receipt of Fiscal Recovery Funds and the implementation of this FRF Expenditure Plan shall be in accordance with Resolution No. CJY-41-21, the ARPA, ARPA Regulations, and with all applicable federal and Navajo, Nation laws, regulations, and policies: Chapter's Approved by: Preparer. signature of Preparer CONTACT PEPSON

Approved by:

Approved to submit for Review:

Approved by: .

signature of Chapter Maragar at CCC

06/29/2023

signature of DCD Directo

### THE NAVAJO NATION PROGRAM BUDGET SUMMARY

Page 1 of 3 BUDGET FORM 1

PART I. Business Unit No.:	I.No.:	NEW	Program Title:	_	Baca/Prewitt Chapter - Small Horne Project	ne Project		Division/Branch:	DCD/EXECUTIVE	ET.
Propared By:	She	Sharon Loley	Phone No.:	ë	505-972-9917	Email A	Email Address:	stolev	stoley@mchapters.org	
PART II. FUNDING SOURCE(S)	(CE(S)	Fiscal Year (Term	Amount	% of Total	PART III. BUDGET SUMMARY	RY I	Fund	(A) NNC Approved	<b>(£)</b>	(C)
NN Fiscal Recovery Funds	<u>چ</u>	10/1/22-9/30/26	300,000.00	100%			Code	Original Budget	Proposed Budget	Total
					2001 Personnel Expenses					
					3000 Travel Expenses					
					3500 Meeting Expenses					
					4000 Supplies		9	0	300,000.00	300,000.00
					5000 Lease and Rental					
					5500 Communications and Utilities	Ities				
					6000 Repairs and Maintenance	9				
			,		6500 Contractual Services					
					7000 Special Transactions					
					8000 Public Assistance					
					9000 Capital Outlay					
					9500 Matching Funds					
					9500 Indirect Cost					
							TOTAL	\$0.00	300,000,00	300,000.00
					PART IV. POSITIONS AND VEHICLES	HOLES	•	( <u>0</u> )	(E)	
					Total # of Positions Budgeted:	ositions Bu	dgeted:	0	0	
		TOTAL	\$300,000.00	100%	Total # of	Total # of Vehicles Budgeted:	dgeted:	0	0	
PART V. I HEREBY ACI	KNOWLEDG	E THAT THE INFOR	MATION CONTAIN	ED IN TH	PART V. I HEREBY ACKNOWLEDGE THAT THE INFORMATION CONTAINED IN THIS BUDGET PACKAGE IS COMPLETE AND ACCURATE.	ETE AND AC	CURATE.			
SUBMITTED BY:		James Adakai, Deputy Director	puty Director		APPROVED BY:		Calvin	Calvin Castillo, Executive Director	clor	
!		Program-Manager's Printed Name	Printed Name			Divis	on Direct	Division Director / Branch Chief's Printed Name	inted Name	
			6-13-23	7-1	53		M	, , , , , , , , , , , , , , , , , , ,	W-23.25	
	æ	Program Manager's Signature and Date	gnature and Date			DIMISION	Directory	DIVISION DIRECTOR/ Branch Chiefs Signature and Date	ture and Date	

Page 2 of 3 BUDGET FORM 2

;

### THE NAVAJO NATION PROGRAM PERFORMANCE CRITERIA

FY 2023

PART I. PROGRAM INFORMATION:	
Business Unit No.: NEW Program Name/Title: Baca/Prowitt Chapter - Smell Home Project	mail Home Project
PART IL PLAN OF OPERATIONRESOLUTION NUMBER/PURPOSE OF PROGRAM: Resolution # BPC/23/05/37	
PART III. PROGRAM PENFORMANCE CRITERIA: 3rd QTR 3rd QTR Goal Actual Goal Actua	3rd QTR 4th QTR Goal Actual
To assist with new small homes	
Program Performance Measure/Objective:	
Assist 7 community members with new (3) 1-bedroom, (2) 2-bedroom	7
2. Goal Statement:	
Program Performance Measure/Objective:	
3. Goal Statement:	
Program Performance MeasurelObjective:	
4. Goal Statement:	
Program Performance Measure/Objective:	
5. Goal Statement:	
Program Performance Measura/Objective:	
PART IV. I HEREBY ACKNOWLEDGE THAT THE ABOVE INFORMATION HAS BEEN THOROUGHLY REVIEWED.  James Adakal, Deputy Director James Adakal, Deputy Director  Program Managor's Printed Name  A - 2 - 2 - 2 - 2 - 2 - 2 - 2 - 2 - 2 -	Director Printed Name  C-25-25 Ignature and Date

Page 3 of 3 BUDGET FORM 4

## THE NAVAJO NATION DETAILED BUDGET AND JUSTIFICATION

PART I. P	PART I. PROGRAM INFORMATION:				
	Program Name/Title:	Baca/Prewitt Chapter • Small Home Project	Business Unit No.:	NEW	
PART II. (A)	PART II. DETAILED BUDGET: (A)	(B)		(2)	(D)
Object Code (LOD 6)		Object Code Description and Justification (LOD 7)		Total by DETAILED Object Code (LOD 6)	Total by Total by DETAILED MAJOR Object Code (LOD Object Code (LOD 6)
4000	Supplies Building Material Plan, design, and construction of 06 new small homes	ew small homes		300,000	
			01	TOTAL 300,000	300,000
-					

FY 2023

Page 1 of 1 PROJECT FORM

### PROJECT BUDGET SCHEDULE THE NAVAJO NATION

PART I. Business Unit No.: NEW								DADT.	
Project Title: Baca Prewitt - §	Baca Prewitt - Small home project							Drainot Tuno:	Project Information
Project Description: Construction of New Small unit houses	n of New Small un	t houses						Planned Start Date:	10/1/2022
								Planned End Date:	
Check one box:	Original Budget		☐ Budget Revision	Budget Reallocation		Budget Modification		Project Manager:	DCD
PART III.	PART IV.	Fiscal Year (FY)	Quarters to corr	Use Fiscal Year (FY) Quarters to complete the information below. O = Oct.; N = Nov.; D = Dec., etc.	n below. 0 = Oct.;	N = Nov.; D = [	ec., etc.		
List Project Task separately, such as Plan. Design, Construct. Equip or		F	FY 2023				FY 2024		Expected Completion Date if project exceeds 8 FY Ohs
Furnish.	1st Otr.	2nd Ofr.	3rd Ofr.	4th Qtr.	1st Otr.	2nd Qtr.	3rd Ofr.	4th Otr.	Date 09/30/2026
08/01/2023 - 09/01/2023 Hire PEP workers to construction small homes for community member 09/01/2023 - 11/01/2023 Plan, design, get material quotations 011/01/2023-12/31/2026 Construction of new small homes	o .	Σ μ	¬ ≿ <	<sup>∞</sup> × × × × × × × × × × × × × × × × × × ×		× × × × ×	~ × × × × × ×	ν × × × × × × × × × × × × × × × × × × ×	≥ L
PART V.	\$	S	s	\$	\$	€\$	\$	\$	PROJECT TOTAL
Expected Quarterly Expenditures									\$300,000.00
FOR OMB USE ONLY: Resolution No:	on No:	_	FMIS Set Up Date:	.e.	ວິ	Company No:	,	OMB Analyst:	

OMB Analyst:



Howard And American

### Baca/Prewitt Chapter



Mark to the collins of the collins o

### RESOLUTION OF BACAPREMENT CHAPTER BPC 23-05/37

### ACCUPANG AND APPROXING THE REQUEST TO LIBERT DELEGATE TO LITT REGIONAL ARPADAPENDITERED AND LANDEST THE AMOUNT OF SOBJOOTOPLAN. UESIGN, AND INFLLMENT AND LEHOME PROJECT

### WILL REAL VAL

the considered for the Section of white the Charles and approximate the continue of the Charles and the Charle

Harmon and the second of the control of the second of the

(4) From the confidence of the confidence of the first of the confidence of the c

And the Control of the Control of the Section of the Control of th

(ii) Angle Pro Tara emage of the property o

### NOW THE BEING BUTTON SHIVED THAT

The Royal Control of the majoration of the first of the control of

The second of the group of the control of the control of the second of the second of the control of the control

en de sette mant de la latera de la proposición de la companya de la financia de la granda de la companya de l Companya de la compa



dimeter, in · 1" · . . .

### Baca/Prewitt Chapter

And the second of the second o to be to be a first to be

### effeliete altos

And the officers between a substitutions of the order of the first of the officers and the organizations of and the larger than a New york for a complete water specification of a surface of the property of the second second n en al en de Étale a la la Monda e Martina de la Germania de La Martina de la Colonia de La Colonia de La Gra La Colonia de La Colonia d

		Small L	isting		
	Name				
1					
2					
3					
4					
5	<del>                                     </del>		<del> </del>		
6	<del> </del>				
7					
			<del>                                     </del>		
l					
	·			,	

Date:	_			NO:
	Post Office Box	ca/Prewitt Chapte 563 Prewitt, New 72.9917 FAX: 505	Mexico 8704	5
	ASSISTA	NCE APPLICATION	FORM	
NAME:	· · · · · · · · · · · · · · · · · · ·	CENSUS #:		
ADDRESS:		CITY:	STA	TE:
PHYSICAL LOCATION OF HOME:				
	(Draw a i	map on the back)		
PHONE NUMBER:				
ARE YOU A REGISTERED VOTER WITH BACA	VPREWITT CHAPTER?	YES	NO	
SIGNATURE OF RECIPIENT			DATE:	
CHAPTER REPRESENTATIVE				·
	TYPE OF	ASSISTANCE REQUES	TED	
Top Priority  Medium Priority  Low Priority	METER P	OM ADDITION  G SERVICES	OKUP	LEECH LINE  SEPTIC PUMPING  WATER LINE  House Renovation  Complete Home Request
and the control of th			and the second of the second of the second	rado a <sup>188</sup> 0, in de casa a casa a casa da Maria a casa da casa da Maria da
VALID DRIVERS LICENSE OR IDEI CHAPTER VOTER REGISTR	NTIFICATION	ANY MEDICAL REF	ERREALS	CERTIFICATE OF INDIAN BLOOD  PENDING HOMESITE LEASE  DATE APPLIED:
CHAPTER MANAG	GER	<del></del>	DATE:	-
er filozofi (er ar Pedelalejas et est as ses interpreta es	(1945) 1945 1945 1945 1945 1945 1945 1945 1945	MERCENTALINES TO	u control est and est	· 新加克斯克特的人类的特殊的人。由于中央的特别的人类的。
PAYMENT AMOUNT		PAYAB	LE TO:	
COMMENTS:				

Date:



### NAVAJO NATION DEPARTMENT OF JUSTICE

### OFFICE OF THE ATTORNEY GENERAL

ETHEL B. BRANCH Attorney General HEATHER CLAH Deputy Attorney General

### DEPARTMENT OF JUSTICE INITIAL ELIGIBILITY DETERMINATION FOR NAVAJO NATION FISCAL RECOVERY FUNDS

RFS/HK Review #: HK0644
Date & Time Received: 08/31/23 at 14:40
Date & Time of Response: 9/7/23 at 17:00
Entity Requesting FRF: Casamero Lake Chapter
Title of Project: Bathroom Additions and Renovations
Administrative Oversight: Division of Community Development
Amount of Funding Requested: \$600,000.00
FRF eligible FRF ineligible Additional information requested
FRF Eligibility Category:
✓ (1) Public Health and Economic Impact       (2) Premium Pay         (3) Government Services/Lost Revenue       (4) Water, Sewer, Broadband Infrastructure
U.S. Department of Treasury Reporting Expenditure Category: 1.14, Other Public Health Services

### Returned for the following reasons (Ineligibility Reasons/Paragraphs 5.E.(1)-(10) of FRF Procedures): Missing Form Expenditure Plan incomplete Supporting documentation missing Funds will not be obligated by Project will not be completed by 12/31/2026 12/31/2024 Ineligible purpose Incorrect Signatory Submitter failed to timely submit CARES reports Inconsistent with applicable NN or Additional information submitted is insufficient federal laws to make a proper determination Other Comments: Name of DOJ Reviewer: Veronica Blackhat, Asst Attorney General, Natural Resources Unit Signature of DOJ Reviewer: W3luff

### **Disclaimers**:

If additional information has been requested and you wish to provide it, please resubmit all the required forms updated to include the additional information. Full resubmission will expedite the Initial Eligibility Determination process. Therefore, please include a new RFS form indicating resubmission, revised Appendix A, Budget Form 1, and other supporting documents. Please email your resubmission to arpa@nndoj.org. Please be aware that under Resolution BFS-31-21 a Project or Program can only be reviewed twice, therefore it is critical that you include all the requested additional information for your second submission.

An NNDOJ Initial Eligibility Determination is based on the documents provided, which NNDOJ will assume are true, correct, and complete. Should the Project or Program change in any material way after the initial determination, the requestor must seek the advice of NNDOJ. An initial determination is limited to review of the Project or Program as it relates to whether the Project or Program is a legally allowable use – it does not serve as an opinion as to whether or not the Project or Program should be funded, nor does it serve as an opinion as to whether or not the amount requested is reasonable or accurate.

### THE NAVAJO NATION FISCAL RECOVERY FUNDS **REQUEST FORM & EXPENDITURE PLAN**FOR **GOVERNANCE-CERTIFIED CHAPTERS**

### Part 1. Identification of parties.

Governance-Certified Chapter Casamero Lake Chapter requesting FRF:	Date prepared: 6/29/23
Chapter's PO Box 549 mailing address: Prewitt, NM	phone & email: 505-786-2457  website (Fany): casamerolake.navajochapters.org
This Form prepared by: Kimberly Lister Kimberly Lister, Chapter Manager CHAPTER CONTACT PERSONS name and title	phono/email: 505-786-2457
Title and type of Project: Bathroom Additions one	Renarations
Chapter President: Jerry Bodie	prone & email: 505-786-2457
Chapter Vice-President: Lawrence Largo	phone & email: 505-786-2457
Chapter Secretary: Raymond Tolth	phone & cmail: rtolth@navajochapters.org
Chapler Treasurer: Raymond Tolth	phone & email: rtolth@navajochapters.org
Chapter Manager or CSC: Kimberly Lister	phone & ema : 505-786-2457
DCD/Chapter ASO: Myrtis Begay, Delegated	phone & email: msbegay@nndcd.org
List types of Subcontractors or Subrecipients that will be paid with FRF (if k	חסאח):
Amount of FRF requested: \$600,000 FRF funding period: Ju	ne 29, 2023-December 31, 2026  indicate Project starting and circling/depolate date
Part 2. Expenditure Plan details.	
(a) Describe the Program(s) and/or Project(s) to be funded, including how and what COVID-related needs will be addressed:  The Casamero Lake Community respectfully requests bathrooms including but not limited to; walls, light fixture placing existing plumbing lines, floor boards, floor to ventilations, windows, doors, and paint, in homes that homes are located within the boundries of Casamero indoor plumbing and access to handwashing facilities eliminate the speard of COVID-19 in the homes with (b) Explair how the Program or Project will benefit the Navajo Nation, Nat The community members of Casamero Lake will be access to safe and sanitary facilities like the bathroomen vironment.	s funding for bathroom renovations by upgrading ures, sinks/bathtubs, toilets, repairing and les, water heaters, bathroom twere constructed 15-25 years ago. These Lake Community. Assess and provide proper in 44 bathroom areas to help multiple generations.   document attached vaio communities, or the Navajo People: efit from this project. The funding will provide
	☐ occument attached

### APPENDIX A

	pretion of the Project and/or each phase of the Project. Disclose any challenges
Projectis) by December 31, 2026:	recember 31, 2024 and/or fully expending funds and completing the Program(s) or
Upon approval and funding the project will	begin immediately to meet requirements and time frame to . The challenges I may face is the supply and demand of
	☐ document attached
(d) Identify who will be responsible for implementing the Pro-	gram or Project:
	als, and Navajo Nation Division of Community
Development will work together to start and	d complete this project.
	document attached
prospectively.	tenance costs for the Project once completed, and how such costs will be funded
The prospective homeowners will be responsible project.	Insible for maintaining the upgrades and operation costs of
	☐ document attached
f) State which of the 56 F.sca: Recovery Fund expenditure of proposed Program or Project falls under, and explain the real Housing Support: Other Housing Assistance	The second secon
Water and Sewer: Other 5.18	<b>5 4.</b> 10
The community members of Casamero Lak safe home with proper indoor plumbing.	e would benefit from this project by providing a stable and debath noom additions/renovations.
	C decument attached
	☐ document attached
D (0 1) 1111	
Part 3. Additional documents.	
List here all additional supporting documents attached to the Casamero Lake Chapter House Resolution	
Part 4. Affirmation by Funding Recipient.	
Funding Recipient affirms that its receipt of Fiscal Recovery F with Resolution No. CuY-41-21 the ARPA, ARPA Regulation	unds and the implementation of this FRF Expenditure Plan shall be in accordance s, and with all applicable federal and Nava o Nation laws, regulations, and policies:
Chapter's Preparent segment by macrost macrostical	Approved by.
STATEMENT TO PROVINCE FOR STATEMENT	Approved to susmit for Review:

THE NAVAJO NATION PROGRAM BUDGET SUMMARY

Page / of '7 BUDGET FORM 1

Difference or 600,003 620,030 Total වු casamerolare/dinavalochapiers org DCD/Executive **Proposed Budget** 8/1/2023 CO.000.C09 500,000 Division Director / Branch Chief's Signature and Date Œ 0 ê Division Director / Branch Chief's Printed Name and Kenwastions Program Title: ( GOBERLERA Lake Regitar - JAST HEARY / Jakuling Division Branch: **NNC Approved** Original Budget APPROVED BY: CAIVIN CASHILLO, CAVECTON 30.08 ê 0 PART V. I HEREBY ACKNOWLEDGE THAT THE INFORMATION CONTAINED IN THIS BUDGET PACKAGE IS COMPLETE AND ACCURATE. TOTAL Total # of Vehicles Budgeted: Total # of Positions Budgeted: Email Address: Type Code Fund g PART IV. POSITIONS AND VEHICLES 5500 Communications and Utilities PART III. BUDGET SUMMARY 6000 Repairs and Maintenance 7000 Special Transactions 5500 Contractual Services 2001 Personnel Expenses 3500 Meeting Expenses 8000 Public Assistance 5000 Lease and Rental 3000 Travel Expenses 9500 Natching Funds 9000 Capital Outlay 9500 ndrect Cost 505-786-2457 4000 Supplies Program Manager's Signature and Date Patricia Begay, Delegated Program Manager 103 Total **30 %** 103% Phone No.: \$600,000 00:000'009 Program Manager's Printed Name Amount TOTAL: 67,673-12,31,76 Fiscal Year Легт Kimberly Lister Carra See PART II. FUNDING SOURCE(S) PART I. Business Unit No .: **NN Fiscal Recevery Fund** SUBMITTED BY: Prepared By:

FY X

× 23

THE NAVAJO NATION PROGRAM PERFORMANCE CRITERIA

Page 2 of 4 BUDGET FORM 2

PART I. PROGRAM INFORMATION:	Casamere Lat	6 Chroter-1	Casamera Lake Chroter-Bathroom Add	Souther
Business Unit No.: New Program Name/Title: u	,		Ond lenovations	Sva
PART II. PLAN OF OPERATION/RESOLUTION NUMBER/PURPOSE OF PROGRAM: Casamero Lekc Chapter is a LGA (Title 25) Certified Chapter in the Navajo Nation Eastern Agency / Resolution CL-042-73	/ Resclut on CL-042-23			
PART III. PROGRAM PERFORMANCE CRITERIA:	0	D D	D P	ğ
The state of the s	Goal Actual	Goal Actual	Goal Actual	Goal Actual
1. Goal Statement: To Urgrade/Recovate/Add/Mcdify Community nome bathrooms/ ty 25 35 members				
"o track ARPA Funding	35	35	35	35
2. Goal Statement:				
Program Performance Measure/Objective:				
3. Goal Statement:				
Program Performance Measure/Objective:				
4. Goal Statement:				
Program Performance Measure/Objective:				
5. Goal Statement:				
Program Performance Measure/Objective:	,			
PART IV. I HEREBY ACKNOWLEDGE THAT THE ABOVE INFORMATION HAS BEEN THOROUGHLY REVIEWED  Program Manager's Printed Name  Program Manager's Signature and Date ()  Program Manager's Signature and Date ()  Diversity of the Manager's Signature and Date ()	GHLY REVIEWED.  (A)  Division	Calvin Castillo, Director Division DirectorBranch Chief's Printed Name	ED. Alvin Cashille, Director Division Director/Branch Chief's Printed Name  S// 2013  Division Director/Branch Chief's Signature and Date	

Page 3 of 4 BUDGET FORM 4

## THE NAVAJO NATION DETAILED BUDGET AND JUSTIFICATION

000°C03 600.000 MAJOR Object Code (LOD 4) Total by 0 600 OCC 000,000 DETAILED Object Code (LOD 6) Total by New TOTAL **Business Unit No.:** /25-35 members Object Code Description and Justification (LOD 7) 851C Housing Contruction Materials / To Upgrade/Renovate/Add/Act/ y Community home bathrooms/# PART I. PROGRAM INFORMATION: Capamento Lode Charter Program NameTitle: Bathroom Additions and Carovations. 8 PART II. DETAILED BUDGET: (A) Infrastructure Object Code (LOD 6) 8550

FY 23

Page 4 of 4 PROJECT FORM

PROJECT BUDGET SCHEDULE THE NAVAJO NATION

Community Bathroom Add tion/Re Pro ect Manager: Chapter Admininstration/Officials **2**3 Expected Completion Date if project exceeds 8 FY Otts. Date December 31, 2026 Project Information PROJECT TOTAL 29-Jun-23 31-Dec-26 S620,000.00 Ω 0 Planned Start Date: Planned End Date: S Project Type: 4th Otr. ⋖ PART II. 3 ~ 3rd Qtr. Σ Use Fiscal  $^{\sim}$ ear (FY) Quarters to complete the information below. O=0dt. N=Nov., D=Dec., etc. FY 24 4 Σ R Budget Modification 2nd Cir. u. ۵ 1st Qir. z 0 ☐ Budget Reallocation S 4<del>5</del> Qr ₫. Project Title: Casamero Lake Bathroom Additions and Vanovattons Ę 3rd Orr 25 J Rudge: Revision ∢. FY 23 Ξ 2nd Orr. ш. Original Budget Poject Description Add/Renovate/Modify/Repailr Ω 1st Otr. PART IV. بر ပ ist Project Task separately; such as Plan, Design, Construct, Ecuip **Expected Quarterly Expenditures** Quotes/Order Supplies/Delivery Identify Homes/Assessments PART I, Business Unit No., New Beyin Work and Complete or Fumish. G'eck one box: PART III. PART V.

FOR OMB USE ONLY:

Resolution No:

FMIS Set Up Date:

Сотрапу No:

**OMB Analyst:** 



### RESOLUTION OF CASAMERO LAKE CHAPTER

Resolution Number CL-0295-22

Requesting, Accepting, and Approving CJN-29022, American Rescue Plan Act (ARPA) Funding in the amount of 1.1 million for the Casamero Lake Chapter to be utilized for Chapter Heating Ventilation Air Conditioner, Senior Citizens Building Renovation, Chapter House Plumbing, Street Lights for Chapter Facility, Purchase Heavy-Duty F450 Truck & Gooseneck Trailer, Bathroom Additions, and Community Housing Wiring/ Meter Box.

### WHEREAS:

- 1. The Casamero Lake Chapter is a certified chapter of the Navajo Nation established and recognized by the Navajo Nation Council as a foundation of the Navajo Nation government vested with the authority to plan and implement projects in the best interest of the community. See generally 2 N.N.C.4021 et seq. and 26 N.N.C. S102, and
- 2. Pursuant 2 N.N.C. S102 (a), The Navajo Nation Council is governing the body of the Navajo Nation; and by resolution CAP-34-98, the Navajo Nation Council approved the "Local Governance Act" wherein the Navajo Nation Council delegated governmental authority to the Chapters of the Navajo Nation to address matters of local concern with Navajo Law, Custom, and Tradition; and
- 3. The Casamero Lake Chapter is a certified Chapter of the Navajo Nation established and recognized by the Navajo Nation Council as a foundation of the Navajo Nation government vested with the authority to plan and implement projects in the best interest of the community. See generally 2 N.N.C. 4021 et seq. and 26 N.N.C. S103; and
- The Casamero Lake Chapter realized the Navajo Nation Council approves total funding for the NNFRF Chapter and Chapter Projects Expenditure Plan from the Navajo Nation Fiscal Recovery Fund in the total amount of two hundred eleven million two hundred fifty-six thousand one hundred forty-eight dollars (211,256,148) to be divided equally between the twenty-four (24) Delegate Regions in the amount of eight million eight hundred two thousand three hundred forty dollars (8,802,340) per Delegate Region Project Plans approved by the Navajo Nation Council resolution and signed into law by the President of the Navajo Nation pursuant to 2 N.N.C. § 164 (A) (17) and 2 N.N.C. §§ 1005 (C) (10), (11), and (12); and
- The purposes of the NNFRF and the Chapter and Regional Projects Expenditure Pan, "Delegate Region" shall mean all the Navajo Nation Chapters, both LGA Certified and Non-LGA Chapters, Townships, represented by a Navajo Nation Council Delegates; and
- 6. The Casamero Lake Chapter realized the Fiscal Recovery Fund costs must be incurred by December 31, 2024, meaning that the Navajo Nation must obligate FRF funds by that date. Treasury's Final Rule provides that "incurred" shall have the same meaning given to "financial obligation" under the Uniform Guidance at 2 CFR 200.1: "Financial obligations, when referencing a recipient's or sub-recipients use of funds under a Federal award, means orders

- placed for property services, contracts and sub-awa de, and similar transactions that require payment, and
- 7. The Casamero Lake Chapter realized the Fiscal Recovery Fund period performance runs from March 3, 2021, until December 31, 2026, meaning that all FRF-funded projects must be completed, and funds must be fully expended by December 31, 2026; and
- 8. The Casamero Lake Chapter recognizes the need for these projects to improve the quality of life for its residents while combating and recovering from COVID-19 and the number of requests is only a fraction of what the chapter needs to substantially improve the community of Casamero Lake Chapter for a safe, healthy, and habitable home environment.

### NOW, THEREFORE BE IT RESOLVED THAT:

- 1. Requesting, Accepting, and Approving CJN-29022, American Rescue Plan Act (ARPA) Funding in the amount of 1.8 million for the Casamero Lake Chapter to be utilized for Chapter Heating Ventilation Air Conditioner, Heavy Equipment, Senior Citizens Building Renovation, Street Lights for Chapter Facility, purchase a new Heavy-Duty F450 Truck & Gooseneck Trailer, Bathroom Additions, and Housing Wiring/Construction.
- 2. The Casamero Lake Chapter hereby approves and identified projects for the American Rescue Plan Act and prioritized these projects as follows:

	PROJECTS DESCRIPTION:	CATEGORY:	AMOUNT:
1.	Chapter House Heating Ventilation & Air Condition	1.4	\$80,000.00
2.	Chapter House Plumbing	1.4	\$40,000.00
L	Streetlights for Chapter Compound Senior Citizens Building	2.22	\$10,000.00
4.	Purchase F450 Super Truck	1.5,5.11, 6.1	\$75,000.00
	Senior Citizens Building Renovation	6.1	\$25,000.00
6.	Purchase Gooseneck Trailer	1.5-11, 6.1	\$25,000.00
7.	Bathroom Addition	2.28, 5.18	\$600,000.00
8.	Community House Wiring/Meter Box	2.18	\$300,000,00

Motion made by Ms. Durinda Largo Member Seconded made by Margie Rojack, Member

### CERTIFICATION

We, HEREBY CERTIFY that the foregoing resolution was duly considered by the Casamero Lake Chapter at a duly called community chapter meeting at Casamero Lake, of the Navajo Nation, (McKinley County), New Mexico at which a quorum was present and that same was approved by a vote of 13 in favor, 0 Opposed, 3 Abstained, on the 21st day of December 2022.

Mr. George H. Tolth, Chapter President Casamero Lake Chapter

Mr. Lawrence D. Largo, Chapter Vice-President

DCDA-M23087

### **MEMORANDUM**

TO

DCD Departments and Programs

All Concerned

FROM

Calvin Castillo, Division Director Division of Community Development

DATE

July 21, 2023

**SUBJECT** 

**Delegation of Authority for Administrative Service Centers** 

Effective today, Ms. Patricia D. Begay is delegated the authority as the Department Manager II for the Administrative Services Centers. She is responsible for managing and overseeing the department. This delegation is effective until further notice.

Your assistance and cooperation is appreciated.

ACKNOWLEDGEMENT;

Patricia D. Begay, Senior Programs and Projects Specialist

Administrative Service Centers

Division of Community Development

c



### NAVAJO NATION DEPARTMENT OF JUSTICE

### OFFICE OF THE ATTORNEY GENERAL

ETHEL B. BRANCH Attorney General HEATHER CLAH Deputy Attorney General

### DEPARTMENT OF JUSTICE INITIAL ELIGIBILITY DETERMINATION FOR NAVAJO NATION FISCAL RECOVERY FUNDS

RFS/HK Review #: HK0645
Date & Time Received: 08/30/23 at 17:36
Date & Time of Response: 09/07/23 at 17:00
Entity Requesting FRF: Whitehorse Lake Chapter
Title of Project: Replacement of Indoor Bathroom Plumbing
Administrative Oversight: Division of Community Development
Amount of Funding Requested: \$90,000.00
Eligibility Determination:  FRF eligible FRF ineligible Additional information requested  FRF Eligibility Category:  (1) Public Health and Economic Impact (3) Government Services/Lost Revenue  (4) Water, Sewer, Broadband Infrastructure
U.S. Department of Treasury Reporting Expenditure Category: 1.14, Other Public Health Services

### Procedures): Missing Form Expenditure Plan incomplete Supporting documentation missing Funds will not be obligated by Project will not be completed by 12/31/2026 12/31/2024 Ineligible purpose Incorrect Signatory Inconsistent with applicable NN or Submitter failed to timely submit CARES reports Additional information submitted is insufficient federal laws to make a proper determination Other Comments: Name of DOJ Reviewer: MacArthur Stant Signature of DOJ Reviewer: MacArthur Stant Date: 2023.09.07 10:34:27 -06'00'

Returned for the following reasons (Ineligibility Reasons/Paragraphs 5.E.(1)-(10) of FRF

### Disclaimers:

If additional information has been requested and you wish to provide it, please resubmit all the required forms updated to include the additional information. Full resubmission will expedite the Initial Eligibility Determination process. Therefore, please include a new RFS form indicating resubmission, revised Appendix A, Budget Form 1, and other supporting documents. Please email your resubmission to arpa@nndoj.org. Please be aware that under Resolution BFS-31-21 a Project or Program can only be reviewed twice, therefore it is critical that you include all the requested additional information for your second submission.

An NNDOJ Initial Eligibility Determination is based on the documents provided, which NNDOJ will assume are true, correct, and complete. Should the Project or Program change in any material way after the initial determination, the requestor must seek the advice of NNDOJ. An initial determination is limited to review of the Project or Program as it relates to whether the Project or Program is a legally allowable use – it does not serve as an opinion as to whether or not the Project or Program should be funded, nor does it serve as an opinion as to whether or not the amount requested is reasonable or accurate.

### THE NAVAJO NATION FISCAL RECOVERY FUNDS **REQUEST FORM & EXPENDITURE PLAN**FOR **NON-GOVERNANCE CERTIFIED CHAPTERS**

### Part 1. Identification of parties.

odor

Non-Governance Certified Chapter Whitehorse Lake Chapter requesting FRF:	oter Date prepared: 11/23/2022
	phone/email: 505 655-5430 Whiteherselake@navejochapters.org
Chapter's HCR 79 Box 4069 mailing address: Cuba, NM 87013	website (if any): https://whitehorselake.navajochapters.org/
This Form prepared by: Fran George	phone/email: 505 726 3310 Fgeorge@navajochapters.org
	505 726 3310 Fgeorge@nsvajochapters.org
CONTACT PERSON'S name and title	CONTACT PERSON'S Info
Title and type of Project: Replacement of Interior Bathro	oom Plumbing
Chapter President Art Lee Chavez	phone & email: 505 655 5430 WhitehorseLake@navajochapters.org
Chapter Vice-President Derrick Yazzie	phone & email: 505 409 3126 WhitehorseLake@navajochapters.org
Chapter Secretary: Fran George	phone & email: 505 7263310 Fgeorgewhitehorselake@navejochapters.org
Chapter Treasurer: Fran George	phone & email: 505 726331 0Fgeorgewhitehorselake@navajochapters.org
Chapter Manager or CSC: Dedrick Tolino	phone & email: 505 655 5430 WhitehorseLake@navajochapters.org
DCD/Chapter ASO: Myrths Baga Y	phone & email: 505-186-2092 - msbegay & haded.org
Amount of FRF requested: \$90,000 FRF funding period: Jar  Part 2. Expenditure Plan details.  (a) Describe the Program(s) and/or Project(s) to be funded, including how to and what COVID-related needs will be addressed:	indicate Project starting and ending/deadline date  the funds will be used, for what purposes, the location(s) to be served,
Whitehorse Lake Chapter 15 community members had Bathrooms with slow drainage, slow water pressure, perder into the house and some of the homes have draplumbing was installed 28 years ago. Plumbing clean drainage, the commode in the homes are small, heigh drainage. All bathrooms have poor plumbing. The APR replace, bathroom fixtures and repiped waste water and replace.	oor ventilation causing gas from sewer to bring inage leakage. This is because of the way water piping is under the floor, causing poor t is low, sink and bathtubs, have slow A Funds in the amount of \$6,000.00 will
(b) Explain how the Program or Project will benefit the Navajo Nation, Nava	
he 15 families live in unsafe living environments, susce community members are not just struggling with greate of helping themselves. Families use outdoor outhouse doors to keep orders from seeping throughout the hou crisis and suffering	eptible to infection from COVID 19. older er health risks but also less likely to and capable s, families have to drape or board up bathroom se. this plumbing issues has caused health
(c) Provide a prospective timeline showing the estimated date of complete challenges that may prevent you from incurring costs for all funding by D	comber 31, 2024 and/or fully expending funds and completing the

Program(s) or Project(s) by December 31, 2006
January 1, 2023 to September 30, 2026
document attached  [di Identiy who will be reconsized for implementing the Program or Project.]  Whitehorse Lake Chapter will wowrk with home dwnors and NTUA to do repairs and replacement of plumbing and fixtures. For Induor plumbing
document shaded. (d) Explain who will be responsible for the first care and maintenance of waterline and supply to the homes.
Describing a Alabora & South Income. With Dispose Laboratory
☐ documents.
Lighter stadulopits grouping discingric product pairs FRF Exendate Panjor (2004-194) Request Form & Expenditures Report Form ChapterRresoulation
图 Crace: Resolving attached
Funding Recipions offices that its receipt of Ferral Recovery Funds and the Implementation of this FFF Expenditure Plant shall be in accordance with Resolution No. 15,1741-21, the ARPA ARPA Regulations, and with all implements and Nava, only too leavy regulations, and positives
Oracles Charles Associated Control Associated Control
approved by Mori IL Approved by townsomers

-Page 2 of 2 -

Approved to school for Review THE NAVAJO NATION PROGRAM BUDGET SUMMARY

Page 1 of 4 BUDGET FORM 1

Difference or 90,000 000'06 Total DCD/Executive Branch dtolino@navajochapters.org Proposed Budget 90,000,00 90,000 儃 e Division Director / Branch Chief's Printed Name Calvin Castillo- Executive Director Division/Branch: (A) NNC Approved Original Budget \$0.00 e 0 PART V. I HEREBY ACKNOWLEDGE THAT THE INFORMATION CONTAINED IN THIS BUDGET PACKAGE IS COMPLETE AND ACCURATE. TOTAL Total # of Positions Budgeted: Total # of Vehicles Budgeted: Email Address: Fund Type Code 9 PART IV. POSITIONS AND VEHICLES 5500 Communications and Utilities PART III. BUDGET SUMMARY 6000 Repairs and Maintenance Continue lake Chapter 6500 Contractual Services 7000 Special Transactions 2001 Personnel Expenses 3500 Meeting Expenses 8000 Public Assistance 5000 Lease and Rental APPROVED BY: 3000 Travel Expenses 9500 Matching Funds 9000 Capital Outlay 9500 Indirect Cost (505) 655-5430 5-31-23 4000 Supplies 100% Total 100% ₹ 0 Program Title: Program Managare Signature and Date TOTAL: \$90,000.00 Program Manager's Printed Name 90,000,00 Amount James Adakai- Deputy Director Fiscal Year 1/1/2023 to 920026 **Term** Dedrick Tolino MAY PART II. FUNDING SOURCE(S) NN Fiscal Recovery Funds PART 1. Business Unit No.: SUBMITTED BY: Prepared By:

FY 2023

FY 2023

## THE NAVAJO NATION PROGRAM PERFORMANCE CRITERIA

Page 2 of 4 BUDGET FORM 2

Process Name (11) thit things late ( houter - Plumbing Heise		1st QTR 2nd QTR 3rd QTR 4th QTR Goal Actual Goal Actual		ns .	9 6									EN THOROUGHLY REVIEWED.  Calvin Castillo- Executive Director  Division Director/Branch Chief's Printed Name  (2.2.2.2)  Division Director/Branch Chief's Signature and Date
PART I, PROGRAM INFORMATION:  Business Item Ma.  Dentes	RESOLUTION NUMBER/PURPOSE OF PR	PART III. PROGRAM PERFORMANCE CRITERIA:	1. Goal Statement:	Re-construct existing tracor plumbing for "Catable Bathroom Adation" Program Performance Measure/Objective:	Improve indoor plumbing that are not up to code	2. Goal Statement:	Program Performance Measure/Objective:	3. Goal Statement:	Program Performance MeasurelObjective:	4. Goal Statement:	Program Performance MeasurelObjective:	5. Goal Statement:	Program Performance Measure/Objective:	PART IV. I HEREBY ACKNOWLEDGE THAT THE ABOVE INFORMATION HAS BEEN THOROUGHLY REVIEWED.  James Adakai- Deputy Director  Program Manager's Printed Name

Page 3 of 4 BUDGET FORM 4

# THE NAVAJO NATION DETAILED BUDGET AND JUSTIFICATION

Program Named Title:   Whitehorse Lake Chapter Indoor Plumbing   Business Unit No:   New				00	8
Whitehorse Lake Chapter Indoor Plumbing Business Unit No.: (C)  (B)  (C)  (C)  (C)  (C)  (C)  (C)		(n)	Total by MAJOR Ubject Code (LOD 4)	000'06	000'06
(B)  Object Code Description and Justification (LOD 7)  Services systems for outdated bathroom additions/renovations. Fix/update indoor plumbing systems.	New	(2)	Total by DETAILED UDject Code (LOD 6)	000'06	
ART I. PR( (A) Object Code (LOD 6) 6 6 6 F	Whitehorse Lake Chapter Indoor Plumbing		Object Code Description and Justification (LOD 7)	srvices /stems for outdated	TOTAL
	ART I. PR		Object Code (LOD 6)		

PROJECT BUDGET SCHEDULE THE NAVAJO NATION

FY 2023

Page 4 of 4 PROJECT FORM

ART I. Business Unit No.: New		1																PA	PART II.			Proj	Project Information	forma	ig E	_
Project Title: Whitehorse Lake Chapter Indoor Plumbing	ke Chapter Indoo	n Plun	nbing															P	Project Type:	.ec	월	or Plu	Indoor Plumbing			
Project Description: Replace/update bathroom fixtures that are outdated in homes. Reconstruct plumbing systems for bathroom additions.	date bathroom f	ixtures	that a	ire out	dated	in hon	es. R	econsi	ruct p	umbin	g syste	sms fo	r bath	oom a	dition	6		E E	Planned Start Date:	tart Dat	i i			1/1/2023	<sub>6</sub>	
																		E E	Planned End Date:	nd Date			6	9/30/2026	9	
Check one box:	্র Original Budget	get		☐ Budget Revision	t Revis	ion		udget	Reallo	☐ Budget Reallocation		Budg€	et Moo	☐ Budget Modification	_			Pro	Project Manager:	nager:		Dedrick Tolino	olino			
	PART IV. Us	se Fisc	al Yea	ar (FY)	Quan	ers to	compl	ete the	infor	nation	below.	0	Oct.; N	Use Fiscal Year (FY) Quarters to complete the information below. $0 = Oct$ ; $N = Nov$ ; $D = Dec$ , etc.	= Q ;	Dec.,	etc.	-			'					
List Project Task separately; such as Plan, Design, Construct, Equip		-	Æ	- II	2023		-							₹		2024					回車	kpecte roject	Expected Completion Date if project exceeds 8 FY Qtrs.	ipletion ds 8 F	r Date کوتر	S ent
or Furnish.	1st Otr.		2nd Otr.	ن	స	3rd Otr.		4th Otr.	Öţ.		1st Otr.	ير	-2	2nd Qtr.		3rd	3rd Otr.		4th Ot	<u> </u>	Date of	9	9/30/2026	١		
Indoor Plumbing - Replacement	z o	¬ ×	<u>ч</u> ×	Σ×	< ×	Σ×	¬ ×	- × 	σ ×	0 ×	z×	۵×	7	ш	Σ	A	Υ E	3		S	0	—	0	-	L	≥
																		·			·					
PART V.	65		↔	П		ري ا	$\vdash$	$ \tilde{\ } $			↔			s		-	- -	╄	\$			- E	PROJECT TOTAL	[0]	72	1
Expected Quarterly Expenditures		<del>-</del>	15,000.00	8	30,	30,000.00	_	30,000.00	0.0	_	15,000.00	8						_					\$90,0	\$90,000.00		

FOR OMB USE ONLY:

Resolution No:

FMIS Set Up Date:

Company No:

OMB Analyst:



## **NAVAJO NATION DEPARTMENT OF JUSTICE**

## OFFICE OF THE ATTORNEY GENERAL

ETHEL B. BRANCH Attorney General HEATHER CLAH Deputy Attorney General

## DEPARTMENT OF JUSTICE INITIAL ELIGIBILITY DETERMINATION FOR NAVAJO NATION FISCAL RECOVERY FUNDS

RFS/HK Review #: HK 0653
Date & Time Received: 09/21/23 at 16:11
Date & Time of Response: Oct. 03, 2023 at 1515
Entity Requesting FRF: Casamero Lake Chapter
Title of Project: Senior Citizen Building Renovation
Administrative Oversight: Division of Community Development
Amount of Funding Requested: \$25,000.00
Eligibility Determination:  FRF eligible FRF ineligible Additional information requested
FRF Eligibility Category:
(1) Public Health and Economic Impact (2) Premium Pay (3) Government Services/Lost Revenue (4) Water, Sewer, Broadband Infrastructure
U.S. Department of Treasury Reporting Expenditure Category:

2.22, Strong Healthy Communities: Neighborhood Features that Promote Health and Safety

## Returned for the following reasons (Ineligibility Reasons/Paragraphs 5.E.(1)-(10) of FRF Procedures): Missing Form Expenditure Plan incomplete Supporting documentation missing Funds will not be obligated by Project will not be completed by 12/31/2026 12/31/2024 Ineligible purpose Incorrect Signatory Submitter failed to timely submit CARES reports Inconsistent with applicable NN or Additional information submitted is insufficient federal laws to make a proper determination Other Comments: We have modified the requested expenditure code from 6.1: (Provision of Government Services) to 2.22 (Strong Healthy Communities: Neighborhood Features that Promote Health and Safety) to be consistent with other projects. Also, 6.1 is a more favorable category because it is not limited to the Nation's lost revenue. Name of DOJ Reviewer: Lorenzo Curley Signature of DOJ Reviewer: lorenzo Curley

## Disclaimers:

If additional information has been requested and you wish to provide it, please resubmit all the required forms updated to include the additional information. Full resubmission will expedite the Initial Eligibility Determination process. Therefore, please include a new RFS form indicating resubmission, revised Appendix A, Budget Form 1, and other supporting documents. Please email your resubmission to arpa@nndoj.org. Please be aware that under Resolution BFS-31-21 a Project or Program can only be reviewed twice, therefore it is critical that you include all the requested additional information for your second submission.

An NNDOJ Initial Eligibility Determination is based on the documents provided, which NNDOJ will assume are true, correct, and complete. Should the Project or Program change in any material way after the initial determination, the requestor must seek the advice of NNDOJ. An initial determination is limited to review of the Project or Program as it relates to whether the Project or Program is a legally allowable use – it does not serve as an opinion as to whether or not the Project or Program should be funded, nor does it serve as an opinion as to whether or not the amount requested is reasonable or accurate.

## APPENDIX A

## THE NAVAJO NATION FISCAL RECOVERY FUNDS **REQUEST FORM & EXPENDITURE PLAN**FOR **GOVERNANCE-CERTIFIED CHAPTERS**

## Part 1. Identification of parties.

Governance-Certified Chapter Casamero Lake Chapter	Date prepared: 7/3/23
Chanter's PO Box 549	phone & email: 505-786-2457
mailing address: Prewitt, NM 87045	website (if any): casamerolake.navajochapters.org
This Form prepared by: Kimberly Lister	phone/email: 505-786-2457
Kimberly Lister, Chapter Manager	•
CHAPTER CONTACT PERSON'S name and title	
Title and type of Project: Senior Citizen Building Renov	/ation
Chapter President: Jerry Bodie	phone & email: 505-786-2457
Chapter Vice-President Lawrence Largo	phone & email: 505-786-2457
Chapter Secretary: Raymond Tolth	phone & email: rtoIth@navajochapters.org
Chapter Treasurer: Raymond Tolth	phone & email: rtolth@navajochapters.org
Chapter Manager or CSC: Kimberly Lister	phone & email: klister@nnchapters.org
DCD/Chapter ASO: Myrtis Begay, Delegated	phone & email: msbegay@nndcd.org
List types of Subcontractors or Subrecipients that will be paid with FRF (if keep contractors or Subrecipients that will be paid with FRF (if keep contractors or Subrecipients that will be paid with FRF (if keep contractors or Subrecipients that will be paid with FRF (if keep contractors or Subrecipients that will be paid with FRF (if keep contractors or Subrecipients that will be paid with FRF (if keep contractors or Subrecipients that will be paid with FRF (if keep contractors or Subrecipients that will be paid with FRF (if keep contractors or Subrecipients that will be paid with FRF (if keep contractors or Subrecipients that will be paid with FRF (if keep contractors or Subrecipients that will be paid with FRF (if keep contractors or Subrecipients that will be paid with FRF (if keep contractors or Subrecipients that will be paid with FRF (if keep contractors or Subrecipients that will be paid with FRF (if keep contractors or Subrecipients that will be paid with FRF (if keep contractors or Subrecipients that will be paid with FRF (if keep contractors or Subrecipients that will be paid with FRF (if keep contractors or Subrecipients that will be paid with FRF (if keep contractors or Subrecipients that will be paid with FRF (if keep contractors or Subrecipients that will be paid with FRF (if keep contractors or Subrecipients that will be paid with FRF (if keep contractors or Subrecipients that will be paid with FRF (if keep contractors or Subrecipients that will be paid with FRF (if keep contractors or Subrecipients that will be paid with FRF (if keep contractors or Subrecipients that will be paid with FRF (if keep contractors or Subrecipients that will be paid with FRF (if keep contractors or Subrecipients that will be paid with FRF (if keep contractors or Subrecipients that will be paid with FRF (if keep contractors or Subrecipients that will be paid with FRF (if keep contractors or Subrecipients that will be paid with FRF (if keep contractors or Subrecipients that will be paid with FRF (if keep contractors or	ly 3, 2023-December 31, 2026  indicate Project starting and ending/deadline date
Part 2. Expenditure Plan details.	model ( reject dataing and arting account and
(a) Describe the Program(s) and/or Project(s) to be funded, including how and what COVID-related needs will be addressed:	the funds will be used, for what purposes, the location(s) to be served,
Requesting funding to renovate the existing Senior C renovations to repair the roof, replacing new doors, wo pathrooms, setting some precautionary separation of the spread of COVID-19, and installation and repair in	vater damaged interior walls, upgrade 2 existing in-person clients to avoid direct contact to help
	☐ document attached
(b) Explain how the Program or Project will benefit the Navajo Nation, Nav	vajo communities, or the Navajo People:
There are enrolled members of the Casamero Lake C communities, and our navajo elderly who travel throu ouilding to eat and stop by for resting. This renovation	
navajo members from across the Navajo Nation.	
	gh our community who utilize our senior citizen

**APPENDIX A** 

(c) A prospective timeline showing the estimated date of completion of the Project end/or each phase of the Project. Disclose any challenges
that may prevent you from incurring costs for all funding by December 31, 2024 and/or fully expending funds and completing the Program(s) or Project(s) by December 31, 2026:
Upon approval and funding, the Casamero Lake Chapter Admininstration and Officals will begin the process to assess, buy materials, and repair the building by December 31, 2023.
☐ document attached
(d) Identify who will be responsible for Implementing the Program or Project:
The Casamero Lake Chapter Administration, Chapter Officials, and the Navajo Nation Division of Community Development will work together to implement and complete the project.
☐ document ettached
(e) Explain who will be responsible for operations and maintenance costs for the Project case completed, and how such costs will be funded prospectively:
The Casamero Lake Chapter will be responsible, and include in annual budget, for maintenance of the senior center building.
Comment effectived
(f) State which of the 68 Fiscal Recovery Fund expenditure categories in the effected U.S. Department of the Treasury Appendix 1 listing the proposed Program or Project falls under, and explain the reason why:
Provision of Governmental Services: 6.1  The location of the request for renovation is on Tribal Government Property within the boundries of the Navajo Nation. This property contains serveral building including the senior citizen building used for gathering of Casamero Lake Community Members to eat and participate in social activities.
Part 3. Additional documents.
List here all additional supporting documents attached to this FRF Expenditure Plan (or indicate N/A):
Casamero Lake Chapter House Resolution CL-042-23
Part 4. Affirmation by Funding Recipient.
Funding Recipient effirms that its receipt of Fiscal Recovery Funds and the implementation of this FRF Expenditure Pian shall be in accordance with Resolution No. CN-41-21, the ARPA Regulations, and with all applicable federal and Navejo Nation laws, regulations, and policies:  Chapter's Approved by:  Approved by:
Approved to submit for Review.

Page of U

## THE NAVAJO NATION PROGRAM BUDGET SUMMARY

The state of the s			CAN	Care mere lake chooter	7			
PART L. Business Cinit No.:	Meso	Program Title:		Senior Citizen Building Renovation	ration	Division/Branch:	DCD/Executive	و
Prepared by:	Kimberly Lister	Phone No.:	10:	505-786-2457	Email Address:	egolounee.	D. S. ADPITADRANG ANDONUSCO	
PART IL FURIDING SOURCE(S)	Fiscal Year	Amount	% of Fotal	PART III. BUDGET SUMMARY	Fund Fund	(A)	(8)	(2)
MR Fex at Penawery Firm	12	25,000 00	10.17.9		Code	Original Budget	Proposed Budget	Total
and the state of t				2001 Persynnel Expenses				
AND				2000 TravelExpenses				
The second formal designation of the second				3800 - Naotena Expensor				
Commence of the control of the contr				alona Supplies				
		de la companya de la		U.M. Lone and Pears				
				SON Conumencations and Utilities	ilitics			
Vivilla de la companya de la company				esto. Acrears and Contenance	-			
				6500 Contractual Services				
				7000 Speciel Transactions				
				8000 Public Assistance			25,000	25,060
				Soon Copital Outlay				
				9500 idadhing Funds				
				9500 Indirect Cost				
					TOTAL	30.00	25,000,00	25,030
				PART IV. POSITIONS AND VEHICLES	HICLES	(D)	(9)	
	هد در سفی د			Total # 61 Pc	Total # of Positions Budgeted.	o	c	
	TOTAL	00 000 SZS	103°.	Total # of V	Total # of Vehicles Budgeted:	0	0	
PART V. THEREBY ACKNOW	YLEDGE THAT THE IN	FORUNTION COL	VIAINED	PART V. THEREBY ACKNOWLEDGE THAT THE INFORMATION CONTAINED IN THIS BUDGET PACKAGE IS COMPLETE AND ACCURATE.	COMPLETE AND A	CCURATE.		
STIBILITY ED SY Patrici	Patricia Begay, Delegated I	d Department Manager	anager	APPROVED BY:	Calvin Ca	Calvin Castillo, Division Director	Director	
	Program Manager's	. Printed Hame		20 - 940 - 95 (No. 1)	Division Direc	S- 1	Linted Mame	•
	Frontain Manager's Symplifie and Date 1	Constitute and Des	08/1	5/2023	Divierdo Director	Divined Director Listancis Chief Sugaiture and Univ	08/11/2023	!
TO SECURE AND ADDRESS OF THE PROPERTY OF THE P		Bridge Company of the		AMERICA I CANTENDE MATERIAL DE LA COMPANION DE			A CONTRACTOR OF THE PARTY OF TH	And it formed the first the first

123

## THE NAVAJO NATION PROGRAM PERFORMANCE CRITERIA

Page 2 of 1 BUDGET FORM 2

PART I. PROGRAM INFORMATION:	1. V. Aupter -
Business Unit Ho.: New Program Namel Titler. Coo.	Sentor Citizen Building Ranovation
art II. Plan of operationnesclution numberpurpose of program:	
Casemero Laka Chapter is a LOA (Title 26) Certified Chapter in the Navajo Nation Eastern Agency / Resolution CL-042-23	uton CL-042-23
PART III. PROGRAM PENFORMANCE CRITERIA: 16	tet GTR 2nd GTR 3nd GTR 4th GTR at Actual Goal Actual
To provide a safe and healthy environment at the Senior Center for our eitherly	
Program Performance ReasumerOpective: To track eil ARPA Funds	
2. Goal Statement:	
Program Performance Mezsure/Objective:	
3. Goal Statement:	
Program Performance Measure/Oxfective:	
4. Goal Statement:	
Program Performance MeasuretOhjective:	
6. Goal Statement:	
Program Performance Bassure/Objective:	
PAKTIV. THEREBY ACKNOWLEDGE THAT THE ABOVE INFORMATION HAS BEEN THOROUGHLY REVIEWED Paints Begay, Delegated Department Manager's Printed Name  Program Manager's Printed Name    Condition of the	REVIEWED.  Calvin Castillo, Division Director  Division DirectoriBranch Chief's Printed Name  08/11/2023  Division DirectoriBranch Chief's Signature and Dete

Page 3 of 4 BUDGET FORM 4

# THE NAVAJO NATION DETAILED BUDGET AND JUSTIFICATION

PART I. P	PART I. PROGRAM INFORMATION: CLOCIMOLO Lalle Cirple と Program NamesTitle: Senior Citizen Building Renovation	Business Unit No.:	New	
PART II.	PART II. DETAILED BURGET: (A)		(2)	(0)
Object Code (LOD 6)	Object Code Description and Justification (LOD 7)		Total by DETAILED Object Code (LOD 6)	Total by NAJOR Object Code (LOD 4)
8000	Assistance			25,000
	6000 Repairs and Maintenance ( 6000 Supples )		25,000	
•				
		TOTAL	25.000	800 50
=		NIA:		

7 23

THE NAVAJO NATION PROJECT BUDGET SCHEDULE

Page 4 of 4.

Troject Titler. Cascameno Lata Senior Citizen Busings Rennettion.  Troject Description Repair, registors, and largered busings.  Troject Description Repair, registors, and largered busings.  Troject Description Repair, registors, and largered busings.  Troject Description Repair registors, and largered Renkelon.  Troject Description Repair Renkelon.  Troject Description Ren	PART I. Business Unit No.: New																	1	PART			Į &	1 4 4 4 4			
The control of largest, replace, and upgrade builting   Propert Office	Project Title: Casement ats	Sertor Ciliza	Parist	The Rev	Chevan	F												<u>ب</u>			1				8	1
Petron National Page   Petron Start Date: 3-143-23   Petron Star																		T	090 1	崩	8	흴	anter R	BAOUB	ş	
Part of the box   Budget fevelien   Disadget	Light Description Value, 165	ace, and upgr		Gumar															gurad	Start D				74-2	E.	
Polytic Manager   Chapter Budger   Designat Manager   Designat Manager   Chapter M			İ													j		٦	anned	ğ	놽		ė	5	8	
PART N. Use Feezal Year (FY) Courtees to complete to the information below, O = Odd, N = Nov.; D = Dec., etc.  No central furph O N D J F M A M J Jul A S O N D J F M A M J Jul A S O N D J F M A M J Jul A S O N D J F M A M A J Jul A S O N D J F M A M A J Jul A S O N D J F M A M A J Jul A S O N D J F M A M A J Jul A S O N D J F M A M A J Jul A S O N D J F M A M A J Jul A S O N D J F M A M A J Jul A S O N D J F M A M A J Jul A S O N D J F M A M A J Jul A S O N D J F M A M A J Jul A S O N D J F M A M A J Jul A S O N D J F M A M A J Jul A S O N D J F M A M A J Jul A S O N D J F M A M A J Jul A S O N D J F M A M A J Jul A S O N D J F M A M A J Jul A S O N D J F M A M A J Jul A S O N D J F M A M A J Jul A S O N D J F M A M A J Jul A M A S O N D J F M A M A J Jul A M A S O N D J F M A M A J Jul A M A S O N D J F M A M A J Jul A M A S O N D J F M A M A J Jul A M A S O N D J F M A M A J Jul A M A S O N D J F M A M A M A M A M A M A M A M A M A M		G Original Bud	Į,	•	Spage	t Revisi	5	28 0	dget Re	allocat	8	0	iget Mc	diffeat	Ē			<u>a.</u>	W pajo	arrage		apter/	Grating	strador	Ş	욃
FP 23			Se Fis		E3	Quarte	13 50 0	and a	a Cho in	formeti	M Dek	Š	å	2 2	Ž.	ä	돭	1								
Senter Center Building   X	List Project Task separately; such as Plan Desim Conchus Emite		ŀ		4	ន									"	Z							900		a Pate	<b>=</b> ,
Senter Center Building	or Furnish.	1st Off.	-	240	Į.	<b>E</b>	ğ		\$	ı;	=	ğ	$\vdash$	P 2	1	L"	Ę	-	1	Ł	+	1 6			و اخ	٦
Supplies and get Delivery of the building that t		z ×	×	×	<b>2</b> ×								<del>                                     </del>		3	4		<del></del>		. 1	+			<b>1</b>	g u.	25
ethoretion veck and complete  Calcutatory Experiments  S S S S S S S S S S S S S S S S S S S	Order Supplies and get Delivery of Supplies needed for building							ж.	×	×			· · · · · · · ·					<del></del>		<del> </del>						
ed Quarterly Expenditures	ספקיו ומוס יבונית שליה ביות סמוף ביב										ж	ж	×	×	×	×		×	.×	х	×	×	×			
ted Quarterly Expenditures													···													
	ART V.	•	+	•	T		_	+	8				Н	~			<sub>50</sub>	Н			Н		ğ	12	¥	1
	Expected Quarterly Expenditures		$\dashv$		·			$\dashv$					$\dashv$					$\dashv$					\$25,	000		

OMB Analyst:

Соптралу №:

FMIS Set Up Date:

Resolution No:

FOR OMB USE ONLY:



## RESOLUTION OF CASAMERG LAKE CHAPTER

Designation of Gotte Markey 1

For every to Autophing, the Applicating Odk-20022. American Rescue Plan Act (ARPA) is will be a the amount of 1 imillion for the Casemero take Chapter to be utilized for Chapter for Ing Neptilation. Air Obeddioner, Penior Chizens Building Renovation. Chapter House The being Street Lights for Chapter Facility. Purchase Heavy-Duty F450 Truck & Googenerity for Examples and Casemera's Examples Major Box.

## ं अपूर्वास्त्र है:

The Massiman Lans Crames . A configuration of the Massic Miller established and programmed by the Massic Miller of Council as a fire entire of the Massic Miller of London and protest of the surface of the council as a fire entire part to be set of the council of the part to be set of the part to

Property Andrew Studies of the description of a countries governing the holy of the formal of the countries 
The Cosen are the Endrett of A. They prepared the Havan Mouse Estern to the Service Navan Estern to the Service Navan Natur process of Service Nature of the Navan Nature process of Service Nature of the Service Nature process of Service Nature of the Service Nature Office Nature of the Service Nature of the Service Nature of the

The Constitution and informations we want to appropriate as interfer and to perform the Constitution and information of the statement of the control of the

The state of the Character of the First of the property was come that the court of the state of the state of the court of the state of

placed for property services, contracts and sub-bara nade, and similar transactions that require payment, and

7. The Casamero Lake Chapter realized the Fiscal Recovery Fund period performance runs from March 3, 2021, until December 31, 2028, meaning that all FRF-funded projects must be completed, and funds must be fully expended by December 31, 2028; and

8. The Casamero Lake Chapter recognizes the need for these projects to improve the quality of life for its residents while combating and recovering from COVID-19 and the number of requests is only a fraction of what the chapter needs to substantially improve the community of Casamero Lake Chapter for a safe, healthy, and habitable home environment.

## NOW, THEREFORE BE IT RESOLVED THAT:

1. Requesting, Accepting, and Approving CJN-29022, American Rescue Plan Act (ARPA) Funding in the amount of 1.8 million for the Casamero Lake Chapter to be utilized for Chapter Heating Ventilation Air Conditioner, Heavy Equipment, Senior Citizens Building Renovation, Street Lights for Chapter Facility, purchase a new Heavy-Duty F450 Truck & Gooseneck Trailer, Bathroom Additions, and Housing Wiring/Construction.

2. The Casamero Lake Chapter hereby approves and identified projects for the American Rescue

Plan Act and prioritized these projects as follows:

PROJECTS DESCRIPTION:	CATEGORY:	AMOUNT:
1. Chapter House Heating Ventilation & Air Condition	1.4	\$80,000.00
2. Chapter House Plumbing	1.4	\$40,000.00
3. Streetlights for Chapter Compound Senior Citizens Building	2.22	\$10,000.00
4. Purchase F450 Super Truck	1.5,5.11, 6.1	\$75,000.00
5. Senior Citizens Building Renovation	6.1	\$25,000.00
6. Purchase Gooseneck Trailer	1.5-11, 8.1	\$25,000.00
7. Bathroom Addition	2.28, 5.18	\$600,000.00
8. Community House Wiring/Meter Box	2.18	\$300,000,00

Motion made by Ms. Durinda Largo Member Seconded made by Margie Rojack, Member

## CERTIFICATION

We, HEREBY CERTIFY that the foregoing resolution was duly considered by the Casamero Lake Chapter at a duly called community chapter meeting at Casamero Lake, of the Navajo Nation, (McKinley County), New Mexico at which a quorum was present and that same was approved by a vote of 13 in favor, <u>0</u> Opposed, <u>3</u> Abstained, on the 21st day of December 2022.

Mr. George H. Tolth, Chapter President Casamero Lake Chapter

Mr. Lawrence D. Largo, Chapter Vice-President



## The Navajo Nation Dr. Buu Nygren President Yideeskáadi Nitsähákees RICHELLE MONTOYA VICE PRESIDENT

DCDA-M23087

## MEMORANDUM

TO

DCD Departments and Programs

All Concerned

FROM

Calvin Castillo, Division Director

Division of Community Development

DATE

July 21, 2023

SUBJECT

Delegation of Authority for Administrative Service Centers

Effective today, Ms. Patricia D. Begay is delegated the authority as the Department Manager II for the Administrative Services Centers. She is responsible for managing and overseeing the department. This delegation is effective until further notice.

Your assistance and cooperation is appreciated.

ACKNOWLEDGEMENT:

Patricia D. Begay, Senior Programs and Projects Specialist

Administrative Service Centers

Division of Community Development



## **NAVAJO NATION DEPARTMENT OF JUSTICE**

## OFFICE OF THE ATTORNEY GENERAL

ETHEL B. BRANCH Attorney General HEATHER CLAH Deputy Attorney General

## DEPARTMENT OF JUSTICE INITIAL ELIGIBILITY DETERMINATION FOR NAVAJO NATION FISCAL RECOVERY FUNDS

RFS/HK Review #: HK0654
Date & Time Received: 09/21/23 at 16:25
Date & Time of Response: Sept, 28, 2023 at 1400 hrs.
Entity Requesting FRF: Casamero Lake Chapter
Title of Project: Housewiring/Meter Box Installation
Administrative Oversight: NN Division Of Community Development
Amount of Funding Requested: \$300,000.00
FRF eligible FRF ineligible Additional information requested  FRF Eligibility Category:  (1) Public Health and Economic Impact (3) Government Services/Lost Revenue  (4) Water, Sewer, Broadband Infrastructure
U.S. Department of Treasury Reporting Expenditure Category: 2.18 Housing Support: Other Housing Assistance

## Procedures): Missing Form Expenditure Plan incomplete Supporting documentation missing Funds will not be obligated by Project will not be completed by 12/31/2026 12/31/2024 Ineligible purpose Incorrect Signatory Submitter failed to timely submit CARES reports Inconsistent with applicable NN or Additional information submitted is insufficient federal laws to make a proper determination · Other Comments: Name of DOJ Reviewer: Lorenzo Curley Signature of DOJ Reviewer: lorenzo Curley

Returned for the following reasons (Ineligibility Reasons/Paragraphs 5.E.(1)-(10) of FRF

## Disclaimers:

If additional information has been requested and you wish to provide it, please resubmit all the required forms updated to include the additional information. Full resubmission will expedite the Initial Eligibility Determination process. Therefore, please include a new RFS form indicating resubmission, revised Appendix A, Budget Form 1, and other supporting documents. Please email your resubmission to arpa@nndoj.org. Please be aware that under Resolution BFS-31-21 a Project or Program can only be reviewed twice, therefore it is critical that you include all the requested additional information for your second submission.

An NNDOJ Initial Eligibility Determination is based on the documents provided, which NNDOJ will assume are true, correct, and complete. Should the Project or Program change in any material way after the initial determination, the requestor must seek the advice of NNDOJ. An initial determination is limited to review of the Project or Program as it relates to whether the Project or Program is a legally allowable use – it does not serve as an opinion as to whether or not the Project or Program should be funded, nor does it serve as an opinion as to whether or not the amount requested is reasonable or accurate.

## APPENDIX A

## THE NAVAJO NATION FISCAL RECOVERY FUNDS **REQUEST FORM & EXPENDITURE PLAN**FOR **GOVERNANCE-CERTIFIED CHAPTERS**

## Part 1. Identification of parties.

Governance-Certified Chapter Casamero Lake Chapter requesting FRF:	Date prepared: 6/27/23
	phone & email: 505-786-2457
Chapter's PO Box 549 mailing address: Prewitt, NM 87045	website (if any): casamerolake.navajochapters.org
This Form prepared by: Kimberly Lister Kimberly Lister, Chapter Manager  CHAPTER CONTACT PERSON'S name and title	phone/email: 505-786-2457
Title and type of Project: Community Housewiring/Meter	er Box Installation
Chapter President: Jerry Bodie	phone & email: 505-786-2457
Chapter Vice-President: Lawrence Largo	phone & email: 505-786-2457
Chapter Secretary: Raymond Tolth	phone & email: rtolth@navajochapters.org
Chapter Treasurer: Raymond Tolth	phone & email: rtolth@navajochapters.org
Chapter Manager or CSC: Kimberly Lister	phone & email: 505-786-2457
DCD/Chapter ASO: Myrtis Begay, Delegated	phone & email: msbegay@nndcd.org
Amount of FRF requested: \$300,000 FRF funding period: July Part 2. Expenditure Plan details.	ne 27, 2023-December 31, 2026  Indicate Project starting and ending/deadline date
Describe the Program(s) and/or Project(s) to be funded, including how and what COVID-related needs will be addressed:	the funds will be used, for what purposes, the location(s) to be served,
Casamero Lake Community requests funding for plan without electricity to their homes. The funding will help nomes. This project will provide project ready electric neter boxes, housewiring, and compliance updates we Cooperative Company. Our community members need to prevent spread of COVID-19 and other diseases.	awaiting powerline extention and drop line to hook up. Some homes will need power poles, with services to Continental Divide Electric
	☐ document attached
b) Explain how the Program or Project will benefit the Navajo Nation, Nav	
This will serve community members of Casamero Lak vill provide electricity to homes that have been waiting nomes sanitized and free of COVID-19 and other disc	g for hook up. Electric to families will help keep
	☐ document attached

## APPENDIX A

(c) A prospective timeline showing the estimated date of completion of the Project end/or each phase of the Project. Disclose any challenges
that may prevent you from incurring costs for all funding by December 31, 2024 and/or fully expending funds and completing the Program(s) or Project(s) by December 31, 2028:
Upon approval and funding, the chapter will work to initialte immediate response to provide electricity to homes by begining assessments, bidding, and contract affordable and certified electricians to complete the job to get electricity to homes in Casamero Lake by December 31, 2026.
☐ document ettsched
(d) Identify who will be responsible for Implementing the Program or Project:
The Chapter Administration, Chapter Officials, and Navajo Nation Division of Community Development will work together to implement and complete project.
☐ document attached
(e) Explain who will be responsible for operations and maintenance costs for the Project once completed, and how such costs will be funded prospectively:
The prospective homeowners will be responsible for maintaining all maintenance and operation costs of this project.
☐ document attached
(f) State which of the 66 Fiscal Recovery Fund expenditure categories in the attached U.S. Department of the Treasury Appendix 1 listing the proposed Program or Project falls under, and explain the reason why:
Housing Support: Other Housing Assistance 2.18
A reliable power source to homes is citical for effective responses to COVID-19 and other diseases.
☐ document attached
Part 3. Additional documents.
List here all additional supporting documents attached to this FRF Expenditure Plan (or indicate N/A):
Part 4. Affirmation by Funding Recipient.
Funding Recipient affirms that its receipt of Fiscal Recovery Funds and the implementation of this FRF Expenditure Pien shall be in accordance with Resolution No. C.IY-41-21, the ARPA, ARPA Regulations, and with all applicable federal and Navajo Neticoplaws, regulations, and posicies:
Chapter's Preparer: Approved by: Approved by:
Approved to submit to Review.

Page of F BUDGET FORM 1

## THE MAVAJO NATION PROGRAM BUDGET SUMMARY

PART 1. Business Unit No.: New	New	Program Tille: 15an	samero L	Program Title: 15amero Lake Community Housewiringliketer Box Installati	rter Box Instellatir	Division/Branch:	DCO/Executive	
Prepared By: K	Kimberfy Lister	Phone No.:	¿0.:	505-786-2457	Email Address:	Hasamerola	ะลรอกษณกโลษ เมื่อเรลงกฤดสมสภาคระ	2.2
PART II. FIJITOPING SOURCE(S)	Fiscal Year Tesm	Amount	% of Total	PART III. BUDGET SURMARY	Fund RY Ivoe	(A) NNC Approved	(9)	(C)
NR Frical Ferovery Fund	6.21.23.12.310%	200.000.00	1005.		Code	Original Budget	Proposed Budget	Total
				2001 Personnel Expenses				
				3330 Travel Expenses				
				3560 Meening Exponses				
				JOON Supplies				
				3630 Lease and Rental				
NAC AND				5500 Commencations and Utilities	ilities			
				6000 - Ruphirs and Maintenance	95			
				6500 Contactual Services			เมาเมะ	300 000
				7000 special fransactions				
				BOOD Public Assistance		-		
				S000 Capital Outlay				
				SSGO Harching Funds				
				9500 Indirect Cost				
					TOTAL	CO 05	วยวิเยอิ ยา	300,073
				PART IY. POSITIONS AND VEHICLES	EHICLES	(a)	(E)	
				Total # of P	Total 4 of Positions Budgeted;	27	0	
	TOTAL:	\$300,000.00	100%		Total # of Vehicles Bruggled.		Û	
PART Y. THEREBY ACKNOWLEDGE THAT THE IN	VLEDGE THAT THE IN	FORMATION CO	NTAINED	-DRMATION CONTAINED IN THIS BUDGET PACKAGE IS COMPLETE AND ACCURATE.	COMPLETE AND A	CCURATE.		
SUBMITTED BY. Patrici	Patricia Begay. Delegalod Department Manager	d Department N	lanager	APPROVED BY:	Calvin Ca	Calvin Castillo, Division Director	ι Director	
	Program Manager	s Printed Name			Division Direc	Division Director / Branch Chief's Printed Name	Printed Name	ı
	Vector Managers Sonnature and Dale	Sometime and Date	08/15	2023	Division Director	Dwiston Director, Branch Chief's Standare and Date	08/11/2023	. 1
A STATE OF THE PROPERTY OF THE	I will all manners			A THE RESERVE OF THE PARTY OF T				

FY 23

## THE NAVAJO NATION PROGRAM PERFORMANCE CRITERIA

Page 2 of 4 BUDGET FORM 2

PART I. PROGRAM INFORMATION:	
Business Unit No.: New Program Name/Title:	Cosomero Lako Community Housewiring/Reter Box Installation
PART II. PLAN OF OPERATIONIRESCLUTION NUMBER/PURPOSE OF PROGRAM: Casamero Lake Chapter is a LGA (Title 28) Certifed Chapter in the Navajo Nation Eastern Agency / Resolution CL-042-23	ssolution CL-042-23
PART III. PROGRAM PERFORMANCE CRITERIA:	1st QTR 2nd QTR 3rd QTR 4th QTR Goal Actual Goal Actual
Goal Statement:     To Provide Electricity to 37 Community Members by establishing Polas/Wiring/Meter Boxes	
Program Performance Measura/Objective:	37 37 37
2. Goal Statement:	
Program Performanco Maasuru/Objective:	
3. Goal Statement:	
Program Performance MeasuralObjective:	
4. Goal Statement:	
Program Performanco MeasurelObjective:	
5. Goal Statement:	
Program Performance Measure/Objective:	
PART IV. I HEREBY ACKNOWLEDGE THAT THE ABOVE INFORMATION HAS BEEN THOROUGHLY REVIEWED Paincia Bogay. Delegated Department Manager Program Manager's Printed Name    A	ILY REVIEWED.  Calvin Castillo, Division Director  Division DirectoriBranch Chief's Printed Name  08/11/2023  Division DirectoriBranch Chief's Signature and Date

Page 2 or 4 BUDGET FORM 4 (,

# THE NAVAJO NATION DETAILED BUDGET AND JUSTIFICATION

300,000 300,000 Total by RAJOR Object Code (LOD 4) 300,000 300,000 (C)
Total by
DETALLED
Object Code
(LOD 6) Zew. TOTAL 680 Electrical housewiding, histological of police, and meter boxos to homes in Cossanero Late in need of electricity by N.M.Cerliffed Electricals. Average Cost of 89,900 to at least 33 **Business Unit No.:** Object Code Description and Justification (LOD 7) Cesamero Lake Community Housewiring/Rieter Box Installation 9 PART I. PROGRAM INFORMATION: Program Name/Title: PART IL DETAILED BUDGET: Object Code (LOD 6) ₹

\* 23

Page 4 of 4

## THE NAVAJO NATION PROJECT BUDGET SCHEDULE

	PART I. Business Unil No.	New																				•	TRUJECI FORIN	ו	2
Project Types   Project Type	Project Title: Casamem I at	To Commission U.	1	4														PART			æ	oject	Hom	ş	
The first of the f	Derivat Dend-Hay led-Ruff		STEED WITE	O WE	ğ	25 E E E	8											Project	Type:	٥	assame	5 E	2		론
PART N.   Last Faces   Total Early Revision   Designation   Designatio	יייים הפתיחים ושמחום	d weter Poesy	SOXOS SUK	8	1	5 0 0		ATTRESS FOR	elect	€								Plenne	Start			"	-75	រុ	
PART IV. Use Flocal Year (Fr) Quarters to Complete the althornmeters of Front Hamsgar.   Project Names and Assess   X   X   X   X   X   X   X   X   X	Charle nea hor-																	Parme	d End L	舞		"	충	쇳	l
PART IV. Use Flees   Year (PY) Quarters to complete the information below. O = Ott: N = Nort. D = Dec., etc.	Custom Crit Door	e Ongmai Budy		33	get Res	S S S	ō	adget.	Realbo	ş	<u>ਛ</u>	dget N	footific	E G				Pajed	Marran	8 1 Ω		1 2	Adm.		1 2
The control of the	PART III.	PART IV.	39 Fiscal	Year (F	Y) OLE	rtens to	OCUMB	ete gra	Informa	g cg	9	9	2	1	1	ł	1								
15   15   15   15   15   15   15   15	BS Plan, Destron, Construct Fruits				724					L					3	į				Γ	3	8	F	20 05	<b>1</b> 1 61
THE END A FOR THE STATE OF A FOR	or Furnish.		景		•	l g	一	1 \$	į	L	į	-	1	1 8			一			+	置	8	888	2	gГ
### #### #############################		2	~	$\overline{}$		Z	<del>!</del>	I I		0	z	╂	片	2	<	3 3	1-	·		+	<u> </u>		2312	8	_
Get Contract	List Homes and Assess	×																						<u> </u>	
###Close ###Close ####	Bid and Get Contract				_×																				
sterChose  A A A Cutaterly Expenditures  S S S S S S S S S S S S S S S S S S S	Begin Work							×	×					×	×			>							
and Outstarty Expenditures  \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	Complete/Close													<u> </u>				<u> </u>	<u> </u>						
ed Quarterly Expenditures																				<u>×</u>		×	×	×	
ed Quarterly Expenditures				<del></del>																					
ed Quarterly Expenditures																									
ed Quarterly Expenditures																									
ed Quarterly Expenditures								<del></del>					<del>_</del>												
ed Quarterly Expenditures \$ \$ \$ \$ \$ \$																									
ad Quarterly Expenditures \$ \$ \$ \$ \$ \$ \$	AIL													-											
ed Quartierly Expenditures 5 5 5 5 5 6	10 x 0 x 0 x 0 x 0 x 0 x 0 x 0 x 0 x 0 x			-																					
	Constant	4			4	<b>~</b>	+	~			8	H	"		L	-	T	1	_	t	1	ğ	الله الله	┨┋	7
	Expected Quantity Experientes				_		_								_		T			+					١

OMB Analyst:

Company No:

FMS Sel Up Date:

Resolution No:

FOR OMB USE ONLY:

## The Navajo Nation Dr. Buu Nygren President

## Yideeskáadi Nitsáhákees RICHELLE MONTOYA VICE PRESIDENT

DCDA-M230S7

## **MEMORANDUM**

TO

DCD Departments and Programs

All Concerned

FROM

Calvin Castillo, Division Director

Division of Community Development

DATE

July 21, 2023

**SUBJECT** 

Delegation of Authority for Administrative Service Centers

Effective today, Ms. Patricia D. Begay is delegated the authority as the Department Manager II for the Administrative Services Centers. She is responsible for managing and overseeing the department. This delegation is effective until further notice.

Your assistance and cooperation is appreciated.

ACKNOWLEDGEMENT:

Patricia D. Begay, Senior Programs and Projects Specialist

Administrative Service Centers

Division of Community Development

## TET 10 (1) 11 (

the teacher than the control of the state of the second feeters with the second section of the second sections and the second sections and the second sections are second sections as the second section of the second sections and the second sections are second sections as the second section section section sections are sections as the second section sections are sections as the second section section section sections are sections as the second section section section sections are sections as the second section sec The second of the second of the second second second by the second of th A Comment of the Company of the property of the American of Harry Form Print & General Section and the second of the second property of the second second property of the second

## ÷, ::....

- (4) The content of the ground of the content of
- and the state of t in the control of the second of the control of the The control of e si e e e e e
- and the state of t
- the control of the co The second of th
- - en de la companya de la co

placed for property services, contracts and sub-arra nade, and similar transactions that require payment, and

7. The Casamero Lake Chapter realized the Fiscal Recovery Fund period performance runs from March 3, 2021, until December 31, 2028, meaning that all FRF-funded projects must be completed, and funds must be fully expended by December 31, 2026; and

8. The Casamero Lake Chapter recognizes the need for these projects to improve the quality of life for its residents while combating and recovering from COVID-19 and the number of requests is only a fraction of what the chapter needs to substantially improve the community of Casamero Lake Chapter for a safe, healthy, and habitable home environment.

## NOW, THEREFORE BE IT RESOLVED THAT:

Requesting, Accepting, and Approving CJN-29022, American Rescue Plan Act (ARPA)
Funding in the amount of 1.8 million for the Casamero Lake Chapter to be utilized for Chapter
Heating Ventilation Air Conditioner, Heavy Equipment, Senior Citizens Building Renovation,
Street Lights for Chapter Facility, purchase a new Heavy-Duty F450 Truck & Gooseneck
Trailer, Bathroom Additions, and Housing Wiring/Construction.

2. The Casamero Lake Chapter hereby approves and identified projects for the American Rescue

Plan Act and prioritized these projects as follows:

PROJECTS DESCRIPTION:	CATEGORY:	AMOUNT:
1. Chapter House Heating Ventilation & Air Condition	1.4	\$80,000.00
2. Chapter House Plumbing	1.4	\$40,000.00
3. Streetlights for Chapter Compound Senior Citizens Building	2.22	\$10,000.00
4. Purchase F450 Super Truck	1.5,5.11, 6.1	\$75,000.00
5. Senior Citizens Building Renovation	6.1	\$25,000.00
6. Purchase Gooseneck Trailer	1.5-11, 6.1	\$25,000.00
7. Bathroom Addition	2.28, 5.18	\$600,000.00
8. Community House Wiring/Meter Box	2.18	\$300,000,00

Motion made by Ms. Durinda Largo Member Seconded made by Margie Rojack, Member

## CERTIFICATION

We, HEREBY CERTIFY that the foregoing resolution was duly considered by the Casamero Lake Chapter at a duly called community chapter meeting at Casamero Lake, of the Navajo Nation, (McKinley County). New Mexico at which a quorum was present and that same was approved by a vote of 13 in favor, © Opposed, 3 Abstained, on the 21st day of December 2022.

Mr. George H. Toith, Chapter President Casamero Lake Chapter

Mr. Lawrence D. Largo, Chapter Vice-President



## **NAVAJO NATION DEPARTMENT OF JUSTICE**

## OFFICE OF THE ATTORNEY GENERAL

ETHEL B. BRANCH Attorney General HEATHER CLAH Deputy Attorney General

## DEPARTMENT OF JUSTICE INITIAL ELIGIBILITY DETERMINATION FOR NAVAJO NATION FISCAL RECOVERY FUNDS

RFS/HK Review #: HK 0655
Date & Time Received: 9/22/23 at 15:15
Date & Time of Response: Oct. 03, 2023 at 1600 hrs.
Entity Requesting FRF: Littlewater Chapter
Title of Project: Temporary Employment
Administrative Oversight: Division of Community Development
Amount of Funding Requested: \$509, 493.39
Eligibility Determination:  FRF eligible FRF ineligible Additional information requested
FRF Eligibility Category:
(1) Public Health and Economic Impact (2) Premium Pay (3) Government Services/Lost Revenue (4) Water, Sewer, Broadband Infrastructure
U.S. Department of Treasury Reporting Expenditure Category:  2.18, Housing Support: Other Housing Assistance

## Procedures): Missing Form Expenditure Plan incomplete Funds will not be obligated by Supporting documentation missing Project will not be completed by 12/31/2026 12/31/2024 Incorrect Signatory Ineligible purpose Submitter failed to timely submit CARES reports Inconsistent with applicable NN or Additional information submitted is insufficient federal laws to make a proper determination Other Comments: Name of DOJ Reviewer: Lorenzo Curley Signature of DOJ Reviewer: lorenzo Curley

Returned for the following reasons (Ineligibility Reasons/Paragraphs 5.E.(1)-(10) of FRF

## Disclaimers:

If additional information has been requested and you wish to provide it, please resubmit all the required forms updated to include the additional information. Full resubmission will expedite the Initial Eligibility Determination process. Therefore, please include a new RFS form indicating resubmission, revised Appendix A, Budget Form 1, and other supporting documents. Please email your resubmission to arpa@nndoj.org. Please be aware that under Resolution BFS-31-21 a Project or Program can only be reviewed twice, therefore it is critical that you include all the requested additional information for your second submission.

An NNDOJ Initial Eligibility Determination is based on the documents provided, which NNDOJ will assume are true, correct, and complete. Should the Project or Program change in any material way after the initial determination, the requestor must seek the advice of NNDOJ. An initial determination is limited to review of the Project or Program as it relates to whether the Project or Program is a legally allowable use – it does not serve as an opinion as to whether or not the Project or Program should be funded, nor does it serve as an opinion as to whether or not the amount requested is reasonable or accurate.

APPENDIX A

## THE NAVAJO NATION FISCAL RECOVERY FUNDS **REQUEST FORM & EXPENDITURE PLAN**FOR **GOVERNANCE-CERTIFIED CHAPTERS**

## Part 1. Identification of parties.

or Project(s) by December 31, 2026:

Governance-Certified Chapter Littlewater Chapter requesting FRF:	05.40.000
	Date prepared: 05-12-2023
Chapters PO Box 1898 mailing address: Crownpoint New Mexico 87313	phone & email: 505-786-2120
	website (if any): littlewater@navajochapters.org
This Form prepared by: Genevieve Castillo	phone/email: 505-786-2126
Chapter Manager  CONTACT PERSON'S name and title	gcastillo@nnchapters.org
Title and type of Project: Temporary Employment - 2 years	
Chapter President: Thomas Barbone	phone & email: thomasbarbone63@gmail.com
Chapter Vice-President: Ernest Yazzie	phone & email: eyazzie371@gmail.com
Chapter Secretary: June Barbone	_ phone & email: junebarbone@yahoo.com
Chapter Treasurer: June Barbone	phone & email: junebarbone@yahoo.com
Chapter Manager or CSC: Genevieve Castillo	phone & email: gcastillo@nnchapters.org
DCD/Chapter ASO: Myrtis Begay	phone & email: msbegay@nndcd.org
List types of Subcontractors or Subrecipients that will be paid with FRF (if I	document attached
Amount of FRF requested: 509,492.39 FRF funding period: 10	0/1/2023 to 09/30/2026 indicate Project starting and ending/deadline date
Part 2. Expenditure Plan details.	
(a) Describe the Program(s) and/or Project(s) to be funded, including how and what COVID-related needs will be addressed:	v the funds will be used, for what purposes, the location(s) to be served,
Littlewater Chapter is requesting \$509,492.39 for ten 1-Operator) for two years. The five carpenters to commodifications, other minor needed repairs within the for those in need will help eliminate the spread of CC multi-generational home. AMS will assist in compilin supplies/labor force; Heavy Equipment Operator will	nstruct bathroom additions, roof repairs, bathroom Littlewater Community. Providing improvements DVID-19 among families living in g documents, quote, inventory tracking for
(b) Explain how the Program or Project will benefit the Navajo Nation, Na	
This project will benefit the needs of the Navajo fami providing stable housing for those in need. The tem the COVID-19 among families living in multi-generat	porary employment will eliminate the spread of
	document attached
(c) A prospective timeline showing the estimated date of completion of the	ne Project and/or each phase of the Project. Disclose any challenges

that may prevent you from incurring costs for all funding by December 31, 2024 and/or fully expending funds and completing the Program(s)

<sup>-</sup> Page 1 of 2 -

APPENDIX A

Littlewater Chapter Temporary Employment timeline: Littlewater Chapter resolution will be on February 8, 2023 Planning Meeting and Regular Meeting on February 15, 2023; Navajo Nation and DOJ review submission Summer 2023. Advertisement by Littlewater Chapter for temporary employment from local/neighboring chapters from 9-1-23 to 9-29-23 with start date of 10-9-23 (FY24)
☐ document attached
(d) Identify who will be responsible for implementing the Program or Project:
Division of Community Development will provide oversight of the project in conjunction with the Littlewater Chapter including temporary employment workers.
☐ document attached
(e) Explain who will be responsible for operations and maintenance costs for the Project once completed, and how such costs will be funded prospectively:
The homeowners will be responsible for the operation and maintenance of their homes once project is completed.
☐ document attached
(f) State which of the 66 Fiscal Recovery Fund expenditure categories in the attached U.S. Department of the Treasury Appendix 1 listing the proposed Program or Project falls under, and explain the reason why:
This project title falls under the April 2022 Guidance Expenditure Categories 3.3 Public Sector Workforce: Other. The temporary employment will be ones constructing, repairing, renovating, and modifying bathrooms, roofs, windows, and other minor issues with homes.
☐ document attached
Part 3. Additional documents.
List here all additional supporting documents attached to this FRF Expenditure Plan (or indicate N/A):
Littlewater Chapter Resolution and PEP Budget.
☐ Chapter Resolution attached
Part 4. Affirmation by Funding Recipient.
Funding Recipient affirms that its receipt of Fiscal Recovery Funds and the implementation of this FRF Expenditure Plan shall be in accordance with Resolution No. CJY-41-21, the ARPA, ARPA Regulations, and with all applicable federal and Navajo Nation laws, regulations, and policies:
Chapter's Preparer: Approved by: signature of Preparer/Contact Person  Approved by: signature of Chapter President (or Vice President)
Approved by:
Approved to submit for Review. signature of DCD Director

Page\_1\_\_of\_9\_ BUDGET FORM 1

## THE NAVAJO NATION PROGRAM BUDGET SUMMARY

Difference or 509,429.39 509,429.39 Total 0.00 DCD/Executive Branch littlewater@navajochapters.org Proposed Budget 509,429.39 509,429.39 Division Director / Branch Chief's Signature and Date Œ 0 <u>@</u> Division Director / Branch Chief's Printed Name Division/Branch: Calvin Cashillo NNC Approved Original Budget 0.00 e 0 PART V. I HEREBY ACKNOWLEDGE THAT THE INFORMATION CONTAINED IN THIS BUDGET PACKAGE IS COMPLETE AND ACCURATE. TOTAL Fotal # of Positions Budgeted: Total # of Vehicles Budgeted: Email Address: Fund Type Code စ Littlewater Chapter - Temporary Employment POSITIONS AND VEHICLES 5500 Communications and Utilities PART III. BUDGET SUMMARY 6000 Repairs and Maintenance 5500 Contractual Services Special Transactions 2001 Personnel Expenses 3500 Meeting Expenses 8000 Public Assistance 5000 Lease and Rental 3000 Travel Expenses 9500 Matching Funds APPROVED BY: 9000 Capital Outlay 9500 Indirect Cost 505-786-2120 4000 Supplies PART IV. 2000 100% % of Total 100% Phone No.: Program Manager's Signature and Date Program Title: 509,492.39 TOTAL: \$509,492.39 Program Manager's Printed Name Amount Genevieve Castillo らいらず 10-1-23 to 9-30-26 Fiscal Year **Genevieve Castillo** Лerm NEW PART II. FUNDING SOURCE(S) PART I. Business Unit No.: NN Fiscal Recovery Funds SUBMITTED BY: Prepared By:

:Y 20

Page 2 of 9 BUDGET FORM 2

# THE NAVAJO NATION PROGRAM PERFORMANCE CRITERIA

FY \_\_2024\_

)

ON:	
Business Unit No.: NEW Program Name/Fitle:	Littlewater Chapter - Temporary Employment
PART II. PLAN OF OPERATION/RESOLUTION NUMBER/PURPOSE OF PROGRAM:	
To hive temporary employees of	employees for ARPA project
PART III. PROGRAM PERFORMANCE CRITERIA: 1st Goal Goal	1st QTR 2nd QTR 3rd QTR 4th QTR al Actual Goal Actual Goal Actual
1. Goal Statement:	
To hire temporary employees for ARPA project	
Program Performance Measure/Objective:	
to hire 5 carpenters (1 senior carpenter and 4 carpenters)	5 5
2. Goal Statement:	
To hire temporary employees for ARPA project	
Program Performance Measure/Objective:	
to hire 1 Heavy Equipment Operator	
3. Goal Statement:	
To hire temporary employees for ARPA project	
Program Performance Measure/Objective:	
to hire 1 Account Maintenace Specialist	
4. Goal Statement:	
Program Performance Measure/Objective:	
5. Goal Statement:	
Program Performance Measure/Objective:	
PART IV. I HEREBY ACKNOWLEDGE THAT THE ABOVE INFORMATION HAS BEEN THOROUGHLY REVIEWED.  Genevieve Castillo	WEWED. Calvin Gastillo
Program Manager's Printed Name	Division Director/Branch Chief's Printed Name
Program Manager's Signature and Date	Division Director/Branch Chief's Signature and Date

Page\_\_3\_ of\_\_9\_ BUDGET FORM 2

# THE NAVAJO NATION PROGRAM PERFORMANCE CRITERIA

FY 2025

PART I. PROGRAM INFORMATION:
Business Unit No.: NEW Program Name/Title: Littlewater Chapter - Temporary Employment
PART II. PLAN OF OPERATION/RESOLUTION NUMBER/PURPOSE OF PROGRAM:
To live temporary employment for APPA project
PART III. PROGRAM PERFORMANCE CRITERIA: 4th QTR 6oal Actual Goal Actual Goal Actual Goal Actual
1. Goal Statement:
To hire temporary employees for ARPA project
to hire 5 carpenters (1 senior carpenter and 4 carpenters)
z. Oda Otatement. To hire temporary employees for ARPA project
Program Performance Measure/Objective:
to hire 1 Heavy Equipment Operator
3. Goal Statement:
To hire temporary employees for ARPA project
Program Performance Measure/Objective:
to hire 1 Account Maintenace Specialist
4. Goal Statement:
Program Performance Measure/Objective:
5. Goal Statement:
Program Performance Measure/Objective:
ORMATION HAS BEEN THOROUGHLY REVIEWED.
Trogram manager's Frince name  Trogram manager's Frince name
Program Manager's Signature and Date  Division Director/Branch Chief's Signature and Date

# THE NAVAJO NATION LISTING OF POSITIONS AND ASSIGNMENTS BY BUSINESS UNIT

SUB	POS	JOB			WRKSITE	FY 2023	FY 2023 ACTUAL	FY 202	FY 2024 PROPOSED	1
ACCT	2	TYPE	POSITION TITLE	EMP ID	CODE	S/S	SALARY	HOURS	BUDGET	1
1001		2320	Senior Carpenter		Littlewater			2080	\$ 38,688.00	9
1002		2320	Carpenter		Littlewater			2080	\$ 32,510.40	9
1003		2320	Carpenter		Littlewater			2080	\$ 32,510.40	9
1004		2320	Carpenter		Littlewater			2080	\$ 32,510.40	ê
1005		2320	Carpenter		Littlewater			2080	\$ 32,510.40	9
1006		2320	Heavy Equipment Operator		Littlewater			2080	\$ 35,422.40	ç
4007		2220	And Maint Charinist		1 ittlemeter			2080	27 414 40	Ş

FY 2024\_

# THE NAVAJO NATION LISTING OF POSITIONS AND ASSIGNMENTS BY BUSINESS UNIT

0	900	2			WDVCITE	EV 2024	IVIIIV	EV 2021	DECEDEED	ı
200	2	ם כ			THEY VAN	1 4024	F1 2024 ACIOAL	L 202	LI 2020 LINOLOGED	1
ACCT	Q	TYPE	POSITION TITLE	EMP ID	CODE	S/S	SALARY	HOURS	BUDGET	
1001		2320	Senior Carpenter		Littlewater			2080	\$ 38,688.00	6
1002		2320	Carpenter		Littlewater			2080	\$ 32,510.40	0
1003		2320	Carpenter		Littlewater			2080	\$ 32,510.40	0
1004		2320	Carpenter		Littlewater			2080	\$ 32,510.40	6
1005		2320	Carpenter		Littlewater			2080	\$ 32,510.40	0
1006		2320	Heavy Equipment Operator		Littlewater			2080	\$ 35,422.40	0
1007		2320	Acct Maint, Specialist		Littlewater			2080	\$ 27.414.40	6

FY 2025\_\_

Page\_\_6\_ of\_\_9\_ BUDGET FORM 4

# THE NAVAJO NATION DETAILED BUDGET AND JUSTIFICATION

254,746.20 254,746.20 MAJOR Object Code (LOD 4) Total by 0 254,746.20 23,179.80 231,566.40 DETAILED Object Code Total by (FOD 6) <u>©</u> NEW ь TOTAL **Business Unit No.:** Object Code Description and Justification (LOD 7) 35,422.40 27,414.40 38,688.00 130,041.60 23,179.80 Littlewater Chapter - Temporary Employment 4,237.67 1,227.30 14,357.12 3,357.71 <u>@</u> I Account Maintenace Specialist @ \$13.18 x 2080 hours 1 Heavy Equipment Operator @ \$17.03 x 2080 hours 1 Senior Carpenter @ \$18.60 x 2080 hours 4 Carpenters @ \$15.63 x 2080 hours PART I. PROGRAM INFORMATION: Program Name/Title: PART II. DETAILED BUDGET: 8710 Temporary Employment Norkers Compensation Fringe Benefits Ineployment 8000 Assistance Medicare FY 2024 2 (9 GOT) Object Code 2960 2912 2914 2950

FY 2024

# THE NAVAJO NATION DETAILED BUDGET AND JUSTIFICATION

2025

拞

ROGRAM INFORMAT Program Name/Title:	PART I. PROGRAM INFORMATION: Program Name/Title: Littlewater Chapter - Temporary Employment	mployment	Business Unit No.:	NEW	
DETAILED BUDGET:	(B)			(2)	(0)
	Object Code Description and Justification (LOD 7)	Justification (LOD 7)		Total by DETAILED Object Code (LOD 6)	Total by MAJOR Object Code (LOD 4)
FY 2024 8000 Assistance					
8710 Temporary Employment 1 Senior Carpenter @ \$18.60 x 2080 hours	hours	\$ 38,688.00		\$ 231,566.40	
4 Carpenters @ \$15.63 x 2080 hours 1 Heavy Equipment Operator @ \$17.03 x 2080 hours	03 x 2080 hours	\$ 130,041,50 \$ 35,422.40			
Account mannenace operation @ 15.10 x 2000 Hours	o a zaga liduis				
FICA	CF 252 45	7 5,173.60		23,179.80	
Medicare	\$ 3,357.71				
Uneployment	\$ 4,237.67	23			
Workers Compensation	\$ 1,227.30	05			·
			TOTAL	\$ 254,746.20	\$ 254,746.20

Page \_8\_\_ of \_9\_\_ PROJECT FORM

# THE NAVAJO NATION PROJECT BUDGET SCHEDULE

lo					j.	itrs.		<del>-</del>		
Project Information	ment				Expected Completion Date if	project exceeds 8 FY Qtrs.	026	<u>ட</u>	PROJECT TOTAL	
ct Info	Temporary Employment	10/1/2023	920	Project Manager: Genevieve Castillo	Jono	xceeds	09-30-2026	G	SJECT	
Proje	porary	10/1/	9/30/2026	evieve	Patro	oject ex	Date_0	z	PR	
	Tel	ate:	ate:	Gen Gen	ا	) ä		0		
	je.	Start D	End D	fanage			Ę.	σ ××××	ક	0.27
PART II.	Project Type:	Planned Start Date:	Planned End Date:	oject N			4th Otr.	A luck	67	56.610.27
<u> </u>	_	<u>a</u>	<u>a</u>	<u> </u>				ے ا		-
					O = Oct.; N = Nov.; D = Dec., etc.		3rd Ofr.	Σ	€9	
					D = De	23	3.	<b>V</b>		
				tion	Nov.;	FY_2023	<u>:</u>	Σ		
				odifica	۳ ::		2nd Otr.	u.	↔	
				Budget Modification	0 = 0			ſ		
		fions			below.		1st Otr.	z	ક	
		odifica		ation	nation		18	0		
		additions, roof repairs, bathroom modifications		Budget Reallocation	(FY) Quarters to complete the information below.		<u>:</u>	S		
		s, bath		3udget	olete th		4th Otr.	A .	\$	
		repair			o com				_	
		15, 100		vision	arters		3rd Otr.	Σ	69	
		addition		dget Re	FY) Qu	722		⋖		
	ent	E		Budget Revision	Year (	FY 2022	ą.	<b>Σ</b> μ	\$	
	nploym	ith bat			Use Fiscal Year		2nd Otr.		0,	
	rary en	nbers w		al Budg	Nse		ن د	Ο		
	tempo	ity men		J Original Budget	PART IV.		1st Otr.	Z	ક્ક	
	munity	mmu		ত	A			0	لـــا	
PART I. Business Unit No.: NEW	Project Title: Littlewater community temporary employment	Project Description Assist in community members with bathroom		Check one box:	<b>=</b>	List Project Task separately; such as	riai, Desigii, Constinct, Equip of Furnish.	Job Adverstisement Chapter Application Advertise of Employment Interview / Selection of workers Hire Temporary Employees	Ά.	Expected Quarterly Expenditures
PART					PART III.	ت ت		Job Ak	PART V.	ш

FMIS Set Up Date:

Company No:

OMB Analyst:

; FOR OMB USE ONLY:

Resolution No:

Page \_9\_\_ of \_9\_\_ PROJECT FORM

### PROJECT BUDGET SCHEDULE THE NAVAJO NATION

Project Information	e: Temporary Employment	art Date: 10/1/2023	d Date: 9/30/2026	Project Manager. Genevieve Castillo	Expected Completion Date if	project exceeds 8 FY Qtrs.	. Date_09-30-2026	Σ μ γ α χ ο σ × × × ×	PROJECT TOTAL	27 \$509,492.39
PART 11.	Project Type:	Planned Start Date:	Planned End Date:	oject Man			4th Otr	▼ ×××× ■ ××××	ક	56,610.27
<u>`</u>	<u> </u>	ä	<u>ā.</u>	٩				<u>ラ ××××</u>		-
	İ				etc.		Otr.	> ××××	S	56,610.27
					O = Oct.; N = Nov.; D = Dec.,		3rd Otr.	< ××××		56,6
				_	v.; D	FY_2024		<b>E</b> ××××	Н	-
				cation	= No	Ŧ	ģ.	ц ××××	S	56,610.27
				Modifi	ct: N		2nd Otr	¬ ××××		56,6
				dget I	0=0			o ××××	H	
		SUS		Budget Modification	elow.		1st Otr.	z ××××	ss.	56,610.27
		ificatic			Use Fiscal Year (FY) Quarters to complete the information below.		1st	o ××××		9'99
		n mod		Budget Reallocation	forms			ω ××××		
		throor		jet Re	the i		4th Otr.	< ××××	S	56,610.27
		rs, ba		Budç	nplete		41	ਤ ××××		89
		f repa			toco			¬ ××××		1
		s, roo		<b>Budget Revision</b>	arters	1	3rd Off.	<b>S</b> ××××	8	56,610.27
		dition		get Re	Y) Q	24	3	< ××××		88
		om æ		] Bud	ear (F	Y_2024	ï.	<b>E</b> ××××		27
	утеп	bathro		لبا	Scal Y	논	2nd Otr	ш ××××	ક્ક	56,610.27
	oldme	with		dget	se Fi		.,	¬ ×××	$\Box$	
	ran	nbers		nal Bu			Ĭŗ.	a ××××		0.27
	temp	ty mer		J Original Budget	PART IV.		1st Otr	z ×××× o ××××	€5	56,610.27
	unity	nmuni		•	-					$\dashv$
PART I. Business Unit No.: NEW	Project Title: Littlewater community temporary employment	Project Description Assist in community members with bathroom additions, roof repairs, bathroom modifications		Check one box:	PART III.	List Project Task separately; such as	Figit, Design, Construct, Equip of Furnish.	Hiring of Temporary Employees Employ 4 Carpenters Employ Heavy Equipment Operator Employ Acct. Maintenace Spec.	PART V.	Expected Quarterly Expenditures

FMIS Set Up Date:

Company No:

OMB Analyst:

; FOR OMB USE ONLY:

Resolution No:



#### NAVAJO NATION DEPARTMENT OF JUSTICE

#### OFFICE OF THE ATTORNEY GENERAL

ETHEL B. BRANCH Attorney General HEATHER CLAH Deputy Attorney General

### DEPARTMENT OF JUSTICE INITIAL ELIGIBILITY DETERMINATION FOR NAVAJO NATION FISCAL RECOVERY FUNDS

RFS/HK Review #: HK 0659								
Date & Time Received: 09/27/23 at 11:10								
Date & Time of Response: Oct. 02, 2023 at 1530								
Entity Requesting FRF: Casamero Lake Chapter								
Title of Project: Chapter to Purchase Gooseneck Trailer								
Administrative Oversight: Division of Community Development								
Amount of Funding Requested: \$125,000.00								
Eligibility Determination:  FRF eligible FRF ineligible Additional information requested  FRF Elicibility Cotogony								
FRF Eligibility Category:  (1) Public Health and Economic Impact  (2) Premium Pay								
(1) Fublic Health and Economic Impact (2) Fremum Tay (3) Government Services/Lost Revenue (4) Water, Sewer, Broadband Infrastructure								
U.S. Department of Treasury Reporting Expenditure Category: 6.1, Provision of Government Services								

#### Procedures): Expenditure Plan incomplete Missing Form Funds will not be obligated by Supporting documentation missing 12/31/2024 Project will not be completed by 12/31/2026 Incorrect Signatory Ineligible purpose Submitter failed to timely submit CARES reports Inconsistent with applicable NN or Additional information submitted is insufficient federal laws to make a proper determination Other Comments: Name of DOJ Reviewer: Lorenzo Curley A MERCA MATERIAN AND A SERVICE SERVICE OR, TO A SERVICE OR A SERVICE OF A SERVICE O Signature of DOJ Reviewer: lorenzo Curley

Returned for the following reasons (Ineligibility Reasons/Paragraphs 5.E.(1)-(10) of FRF

#### Disclaimers:

If additional information has been requested and you wish to provide it, please resubmit all the required forms updated to include the additional information. Full resubmission will expedite the Initial Eligibility Determination process. Therefore, please include a new RFS form indicating resubmission, revised Appendix A, Budget Form 1, and other supporting documents. Please email your resubmission to arpa@nndoj.org. Please be aware that under Resolution BFS-31-21 a Project or Program can only be reviewed twice, therefore it is critical that you include all the requested additional information for your second submission.

An NNDOJ Initial Eligibility Determination is based on the documents provided, which NNDOJ will assume are true, correct, and complete. Should the Project or Program change in any material way after the initial determination, the requestor must seek the advice of NNDOJ. An initial determination is limited to review of the Project or Program as it relates to whether the Project or Program is a legally allowable use – it does not serve as an opinion as to whether or not the Project or Program should be funded, nor does it serve as an opinion as to whether or not the amount requested is reasonable or accurate.

#### APPENDIX A

### THE NAVAJO NATION FISCAL RECOVERY FUNDS **REQUEST FORM & EXPENDITURE PLAN**FOR **GOVERNANCE-CERTIFIED CHAPTERS**

#### Part 1. Identification of parties.

Governance-Certified Chapter Casamero Lake Chapter requesting FRF:	Date prepared: 7/7/23
Chapter's PO Box 549	nhone & email: 505-786-2457
mailing address: Prewitt, NM 87045	website (frany): casamerolake.navajochapters.org
This Form prepared by: Kimberly Lister Kimberly Lister, Chapter Manager CHAPTER CONTACT PERSON'S Name and title	phone/email: 505-786-2457
Title and type of Project: Chapter to Purchase Goosen	eck Trailer
Chapter President: Jerry Bodie	_ phone & email: 505-786-2457
Chapter Vice-President Lawrence Largo	_ phone & email: 505-786-2457
Chapter Secretary: Raymond Tolth	phone & email: rtolth@navajochapters.org
Chapter Treasurer: Raymond Tolth	phone & email: rtoIth@navajochapters.org
Chapter Manager or CSC: Kimberly Lister	_ phone & email: klister@nnchapters.org
DCD/Chapter ASO: Myrtis Begay, Delegated	phone & email: msbegay@nndcd.org
Part 2. Expenditure Plan details.	ly 7, 2023-December 31, 2026  indicate Project starting and ending/deadline date
(a) Describe the Program(s) and/or Project(s) to be funded, including how and what COVID-related needs will be addressed:	the funds will be used, for what purposes, the location(s) to be served,
The Casamero Lake Chapter requests funding to purnauling heavy equipment, building materials, water ta The building materials to be transported is for the concrovide for a stable, safe, and healthy environment fo Haear, in which community members requests backhoe	nk, and firewoods for the community members. nmunity bathroom additions/renovations to r members. nulling heavy equipment decreases the wear and
	☐ document attached
(b) Explain how the Program or Project will benefit the Navajo Nation, Nav This will serve the community of Casamero Lake and boundries.	
	☐ document attached

APPENDIX A

(c) A prospective timeline showing the estimated date of completion of the Project and/or each phase of the Project. Disclose any challenges
that may prevent you from incurring costs for all funding by December 31, 2024 and/or fully expending funds and completing the Program(s) or Project(s) by December 31, 2026:
Upon approval and funding, the Casamero Lake Chapter Admininstration and Officals will begin the procurement process, purchase, and complete by December 31, 2026.
☐ document attached
(d) Identify who will be responsible for implementing the Program or Project:
The Casamero Lake Chapter Administration, Chapter Officials, and the Navajo Nation Division of Community Development will work together to implement and complete the project.
☐ document attached
(e) Explain who will be responsible for operations and maintenance costs for the Project once completed, and how such costs will be funded prospectively:
The Casamero Lake Chapter will be responsible, and include in annual budget, for maintenance and operational cost the Gooseneck Trailer.
☐ document attached
(f) State which of the 66 Fiscal Recovery Fund expenditure categories in the attached U.S. Department of the Treasury Appendix 1 listing the
proposed Program or Project falls under, and explain the reason why:
Water Hauling: 5.11 Provision of Govermental Services: 6.1
The location of the Casamero Lake Chapter House is on Tribal Government Property within the boundries of the Navajo Nation, and the chapter house assists community members and surrounding communities. In conjunction with the purchase of a Super Duty Truck, the gooseneck would be used to transport supplies and water, firewood, and hauling of heavy equipment at community members requests.
☐ document attached
Part 3. Additional documents.
List here all additional supporting documents attached to this FRF Expenditure Plan (or indicate N/A):
Casamero Lake Chapter House Resolution CL-042-23
Part 4. Affirmation by Funding Recipient.
Funding Recipient affirms that its receipt of Fiscal Recovery Funds and the implementation of this FRF Expenditure Plan shall be in accordance with Resolution No. CJY-41-21, the ARPA, ARPA Regulations, and with all applicable federal and Navajo Nation laws, regulations, and policies:
Chapter's Preparer: Approved by: Stynator of Preparer/CONTACT PERSON Approved by:
Approved to submit for Review:

×2033

THE NAVAJO NATION PROGRAM BUDGET SUMMARY

Page Cot 4 BUDGET FORM 1

			0.00	0 10 10 10 10				
DADT   Rueinese Unit No.:	New	Program Title:	3	Chapter to Purchase Gooseneck Trailer	ailer	Division/Branch:	DCD/Executive	ø
ı		,		E 100, 1407	Email Address.	, deforamenta	metachooteven@ex	
Prepared By: Kimbe	Kimberly Lister	rnone no.	9		IIIaii Audiess.	DIC CHIDED	P. C. S. S. C. S.	
PART IL FUNDING SOURCEIS)	Fiscal Year Term	Amount	% of Total	PART III. BUDGET SUMMARY		(A) NNC Approved	(8)	(C)
NN Fiscal Recovery Fund	37123.123126	125.000 00	100%		Code	Original Budget	Proposed Budget	Total
				2001 Personnel Expenses				
				3000 Travel Expenses				
				3500 Meeting Expenses				
				4000 Supplies				
				5000 Lease and Rental				
				5500 Communications and Utilities	SS			
				6000 Repairs and Maintenance				
				6500 Contractual Services				
				7000 Special Transactions				
				8000 Public Assistance	9		125,000	125,000
				9000 Capital Outlay				
				9500 Matching Funds				
				9500 Indirect Cost				
					TOTAL	80 00	125,000 00	125,000
				PART IV. POSITIONS AND VEHICLES	SES	(α)	(E)	
				Total # of Positions Budgeted:	ons Budgeted	0	0	-
	TOTAL	\$125,000.00	100%	Total # of Vehicles Budgeted:	cles Budgeted	0	0	
PART V. I HEREBY ACKNOWLED	GE THAT THE IN	FORMATION CO	NTAINED	PART V. I HEREBY ACKNOWLEDGE THAT THE INFORMATION CONTAINED IN THIS BUDGET PACKAGE IS COMPLETE AND ACCURATE.	APLETE AND A	CCURATE.		
SIBNITED BY: DATING IN BEAR	Braku.	u. Duch. Manager (0)	ABOV	D) APPROVED BY: (Alvin Castillo , Divector	Chstill	, Director		
	Program Manager	's Printed Name	-		Division Direc	Division Director / Branch Chief's Printed Name	rinted Name	
Pitt	[]	() [302] (131) (13023	3/20	X	ston Director	Division Director I Branch Chief's Stortature and Date	以です ature and Date	
Pro	Program Manager s	Signature and Da	( )	5				

x2023

# THE NAVAJO NATION PROGRAM PERFORMANCE CRITERIA

Page ≥ of ← BUDGET FORM 2

PARTI, PROGRAMINFORMATION:	•				
Business Unit No.: New Program Namel'file: CUDAMUS (all Chapter to Purchase Gooseneck Trailer	wanns lalle	Chapter to Purchase	Gooseneck Trailer		
PART II. PLAN OF OPERATION/RESOLUTION NUMBER/PURPOSE OF PROGRAM:					
Casamero Lake Chapter is a LGA (Title 26) Certified Chapter in the Navajo Nation Eastern Agency / Resolution CL-042-23	solution CL-042-23				
DADT III DROGRAM PERFORMANCE CRITERIA:	1st QTR	2nd QTR	3rd QTR	4th QTR	<b>_</b>
	Goal Actual	Goal Actual	Goal Actual	Goal	Actual
1. Goal Statement:					
To Purchase a Quality Gooseneck Trailer					
Program Performance Measure/Objective:					
To Track ARPA Funds	-	-	-	-	
2. Goal Statement:					
Program Performance Measure/Objective:					
3. Goal Statement:					
Program Performance Measure/Objective:					
4. Goal Statement:					
Program Performance MeasurelObjective:					
5. Goal Statement:					
Program Performance Measure/Objective:					
PART IV. THEREBY ACKNOWLEDGE THAT THE ABOVE INFORMATION HAS BEEN THOROUGHLY REVIEWED.  PARTIES FOR A STATE OF THE ABOVE INFORMATION HAS BEEN THOROUGHLY REVIEWED.  Program Manager's Signature and Date Office of the Signature and Dat	Y REVIEWED.  Division  Division	Chlvin Castille, Dire ctronision Director Name  17/5, 1205  Division DirectorBranch Chief's Signature and Date	i <b>Dire ctv</b> ipChief's Printed Name iy/ろ,/ないろ Chief's Signature and Date		

Page 3 of ⊈ BUDGET FORM 4

# THE NAVAJO NATION DETAILED BUDGET AND JUSTIFICATION

ART I. P	PART I. PROGRAM INFORMATION: Program Name/Title: Cadamun La化 Chapter to Purchase Gooseneck Trailer Bu	Business Unit No.:	New	
PART II.	DETAILED BUDGET:		(2)	(D)
Object Code	Object Code Description and Justification (LOD 7)		Total by DETAILED Object Code (LOD 6)	Total by MAJOR Object Code (LOD 4)
8000	Assistance 6200 External Contractors / 6290 General Contractor - Purchase of a Gooseneck Trailer		125,000	125,000
•				
		TOTAL	125.000	125,000

FY 2033

Page 4 of 4

# THE NAVAJO NATION PROJECT BUDGET SCHEDULE

Project Type: Chap	PART I. Business Unit No.: New	PART II. Project Information
Parmed Shart Date.     Parmed Shart Date.     Parmed Shart Date.   Par	Project Title: Chapter to Purchase Gooseneck Trailer (Lagametro Lal Le	
Project Name End   Project Name	Project Description Purchase of a Gooseneck Trailer	Planned Start Date: 7-Jul-23
PART N.   Use Fiscal Year (F7) Quarters it. complete the information below. D = Oct.; N = Nov.; D = Dec., etc.		
PART N. Use Fiscal Year (F7) Quarters it complete the information below. O = Oq; N = Nev; D = Dec., etc.   Part N. Use Fiscal Year (F7) Quarters it complete the information below. O = Oq; N = Nev; D = Dec., etc.   F7	🖸 Original Budget 🔻 🚨 Budget Reallocation	
FP 723	PART IV.	
151 Gtr. 2nd Otr. 151 Gtr. 2nd Otr. 151 Gtr. 2nd Otr. 2nd	FY23	Expected Completion Date project exceeds 8 FY Office
The Process of the Pr	1st Otr. 2nd Otr. 3rd Qtr. 4th Qtr. 1st Otr. 2nd Otr.	4th Otr.
te Purchase  A	W X X X X X X X X X X X X X X X X X X X	S A bu
ted Quarterly Expenditures		× × ×
ted Quarterly Expenditures \$ \$ \$ \$ \$ \$ \$ ted Output		
	S S S S S S S S S S S S S S S S S S S	
	Expected Quarterly Expenditures	\$125,000,00

OMB Analyst

Company No:

FMIS Set Up Date:

Resolution No:

FOR OMB USE ONLY:



### The Navajo Nation Dr. Buu Nygren President

### Yideeskáadi Nitsáhákees RICHELLE MONTOYA VICE PRESIDENT

DCDA-M23087

#### **MEMORANDUM**

TO

DCD Departments and Programs

All Concerned

**FROM** 

Calvin Castillo, Division Director **Division of Community Development** 

DATE

July 21, 2023

**SUBJECT** 

**Delegation of Authority for Administrative Service Centers** 

Effective today, Ms. Patricia D. Begay is delegated the authority as the Department Manager II for the Administrative Services Centers. She is responsible for managing and overseeing the department. This delegation is effective until further notice.

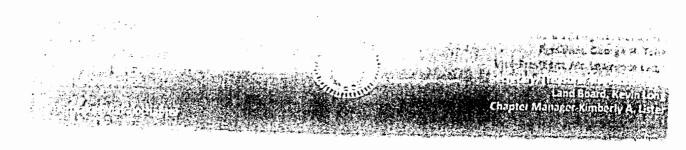
Your assistance and cooperation is appreciated.

**ACKNOWLEDGEMENT** 

Patricia D. Begay, Senior Programs and Projects Specialist

**Administrative Service Centers** 

Division of Community Development



#### 我想要用1000年度。 医多种神经检查病毒 医肠膜炎性中枢病

Company of the Company of the Section

The transport of the high and the State of t

#### 

The Content there is an activities of the property of the Board House described to the Content of the Board o

A Company of the control of the cont

The Command of Command Command Command Command Command Command Command Command Command Command Command Command A Manda Command Comma

In the state of the second of

placed for property services, contracts and sub-b-ra nade, and similar transactions that require payment. and

7. The Casamero Lake Chapter realized the Fiscal Recovery Fund period performance runs from March 3, 2021, until December 31, 2028, meaning that all FRF-funded projects must be completed, and funds must be fully expended by December 31, 2026; and

8. The Casamero Lake Chapter recognizes the need for these projects to improve the quality of life for its residents while combating and recovering from COVID-19 and the number of requests is only a fraction of what the chapter needs to substantially improve the community of Casamero Lake Chapter for a safe, healthy, and habitable home environment.

#### NOW, THEREFORE BE IT RESOLVED THAT:

1. Requesting, Accepting, and Approving CJN-29022, American Rescue Plan Act (ARPA) Funding in the amount of 1.8 million for the Casamero Lake Chapter to be utilized for Chapter Heating Ventilation Air Conditioner, Heavy Equipment, Senior Citizens Building Renovation, Street Lights for Chapter Facility, purchase a new Heavy-Duty F450 Truck & Gooseneck Trailer, Bathroom Additions, and Housing Wiring/Construction.

2. The Casamero Lake Chapter hereby approves and identified projects for the American Rescue

Plan Act and prioritized these projects as follows:

PROJECTS DESCRIPTION:	CATEGORY:	AMOUNT:
1. Chapter House Heating Ventilation & Air Condition	1.4	\$80,000.00
2. Chapter House Plumbing	1.4	\$40,000.00
3. Streetlights for Chapter Compound Senior Citizens Building	2.22	\$10,000.00
4. Purchase F450 Super Truck	1.5,5.11, 6.1	\$75,000.00
5. Senior Citizens Building Renovation	6.1	\$25,000.00
6. Purchase Gooseneck Trailer	1.5-11, 6.1	\$25,000.00
7. Bathroom Addition	2.28, 5.18	\$600,000.00
8. Community House Wiring/Meter Box	2.18	\$300,000,00

Motion made by Ms. Durinda Largo Member Seconded made by Margie Rojack, Member

#### CERTIFICATION

We, HEREBY CERTIFY that the foregoing resolution was duly considered by the Casamero Lake Chapter at a duly called community chapter meeting at Casamero Lake, of the Navajo Nation, (McKinley County), New Mexico at which a quorum was present and that same was approved by a vote of 13 in favor, © Opposed, 3 Abstained, on the 21st day of December 2022.

Mr. George H. Tolth, Chapter President Casamero Lake Chapter

Mr. Lawrence D. Largo, Chapter Vice-President



#### NAVAJO NATION DEPARTMENT OF JUSTICE

#### OFFICE OF THE ATTORNEY GENERAL

ETHEL B. BRANCH Attorney General

HEATHER CLAH Deputy Attorney General

### DEPARTMENT OF JUSTICE INITIAL ELIGIBILITY DETERMINATION FOR NAVAJO NATION FISCAL RECOVERY FUNDS

RFS/HK Review #: HK0662
Date & Time Received: 09/27/23 at 12:09
Date & Time of Response: 10/6/23 at 17:00 pm
Entity Requesting FRF: Baca Prewitt Chapter
Title of Project: Baca Prewitt Chapter: Bathroom Upgrade
Administrative Oversight: Division of Community Development
Amount of Funding Requested: \$120,000.00
Eligibility Determination:  FRF eligible FRF ineligible Additional information requested  FRF Eligibility Category:  (1) Public Health and Economic Impact (3) Government Services/Lost Revenue  (4) Water, Sewer, Broadband Infrastructure

U.S. Department of Treasury Reporting Expenditure Category:

1.14, Other Public Health Services

#### Returned for the following reasons (Ineligibility Reasons/Paragraphs 5.E.(1)-(10) of FRF Procedures): Missing Form Expenditure Plan incomplete Supporting documentation missing Funds will not be obligated by Project will not be completed by 12/31/2026 12/31/2024 Ineligible purpose Incorrect Signatory Submitter failed to timely submit CARES reports Inconsistent with applicable NN or Additional information submitted is insufficient to make a proper determination Other Comments: Name of DOJ Reviewer: Navalyn R. Platero Myrly perfor Signature of DOJ Reviewer:

#### **Disclaimers**:

If additional information has been requested and you wish to provide it, please resubmit all the required forms updated to include the additional information. Full resubmission will expedite the Initial Eligibility Determination process. Therefore, please include a new RFS form indicating resubmission, revised Appendix A, Budget Form 1, and other supporting documents. Please email your resubmission to arpa@nndoj.org. Please be aware that under Resolution BFS-31-21 a Project or Program can only be reviewed twice, therefore it is critical that you include all the requested additional information for your second submission.

An NNDOJ Initial Eligibility Determination is based on the documents provided, which NNDOJ will assume are true, correct, and complete. Should the Project or Program change in any material way after the initial determination, the requestor must seek the advice of NNDOJ. An initial determination is limited to review of the Project or Program as it relates to whether the Project or Program is a legally allowable use — it does not serve as an opinion as to whether or not the Project or Program should be funded, nor does it serve as an opinion as to whether or not the amount requested is reasonable or accurate.

### THE NAVAJO NATION FISCAL RECOVERY FUNDS **REQUEST FORM & EXPENDITURE PLAN**FOR **GOVERNANCE-CERTIFIED CHAPTERS**

#### Part 1. Identification of parties.

or Project(s) by December 31, 2026:

Governance-Certified Chapter Baca Prewitt Chapter requesting FRF:	Date prepared: 05/01/2023						
Chapter's Post Office Box 563, Prewitt, NM 8704							
mailing address:	website (if any): baca@navajochatpers.org						
This Form prepared by: Sharon Loley, Chapter Manager phone/email: 505-972-9917							
CONTACT PERSON'S name and title	CONTACT PERSON'S info						
Title and type of Project: Baca Prewitt Chapter: Bathroom Up	grade						
Chapter President: Cecil Lewis Jr.,	phone & email: clewis@naataanii.org						
Chapter Vice-President: Cindy Howe	phone & email: chowe@naataanii.org						
Chapter Secretary: Geneva Werito	phone & email: gwerito@navajochapters.org						
Chapter Treasurer: Geneva Werito	phone & email: gwerito@navajochapters.org						
Chapter Manager or CSC: Sharon Loley	phone & email: sloley@nnchapters.org						
DCD/Chapter ASO: Casey Begay	phone & email: 505-786-2091/casey_begay@nndcd						
List types of Subcontractors or Subrecipients that will be paid with FRF (if known to feel subcontractors or Subrecipients that will be paid with FRF (if known to feel subcontractors or Subrecipients that will be paid with FRF (if known to feel subcontractors or Subrecipients that will be paid with FRF (if known to feel subcontractors or Subrecipients that will be paid with FRF (if known to feel subcontractors or Subrecipients that will be paid with FRF (if known to feel subcontractors or Subrecipients that will be paid with FRF (if known to feel subcontractors or Subrecipients that will be paid with FRF (if known to feel subcontractors or Subrecipients that will be paid with FRF (if known to feel subcontractors or Subrecipients that will be paid with FRF (if known to feel subcontractors or Subrecipients that will be paid with FRF (if known to feel subcontractors or Subrecipients that will be paid with FRF (if known to feel subcontractors or Subrecipients).	document attached						
74 Turiding period.	indicate Project starting and ending/deadline date						
Part 2. Expenditure Plan details.							
(a) Describe the Program(s) and/or Project(s) to be funded, including how and what COVID-related needs will be addressed:	the funds will be used, for what purposes, the location(s) to be served,						
This project in the amount of \$120,000.00 will be utilize to assist 17 community members with upgrading their bathroom by planning, designing, purchasing, constructing, and the installation of the building material and fixtures, which beyond repair, depleted, and is in dire need of a renovation. The bathroom will be upgraded and will be in compliance with federal, state, and Navajo Nation Standards. With the bathroom not properly working, these families will be at risk for the COVID-19 virus.							
	☐ document attached						
(b) Explain how the Program or Project will benefit the Navajo Nation, Navajo communities, or the Navajo People:							
This project will benefit the needs of Baca Prewitt Co residence of baca prewitt community members. While assistance to the community members with a safe ar economic opportunities.	e Baca Prewitt will strive to provide the necessary						
	☐ document attached						
(c) A prospective timeline showing the estimated date of completion of the that may prevent you from incurring costs for all funding by December	e Project and/or each phase of the Project. Disclose any challenges 31, 2024 and/or fully expending funds and completing the Program(s)						

<sup>-</sup> Page 1 of 2 -

A	pp	E٨	D	XΑ

The project will have construction funds encumbered no later than December 31,2024 and will be fully expended by December 31, 2026
document attached
(d) Identify who will be responsible for implementing the Program or Project:
Baca Prewitt Chapter Administration within coordination of the Chapter Officials
(e) Explain who will be responsible for operations and maintenance costs for the Project once completed, and how such costs will be funded prospectively:
Those who are the selected recipients and family members as home owners are to be responsible for operations and maintain costs after the project is completed.
document attached .
(f) State which of the 66 Fiscal Recovery Fund expenditure categories in the attached U.S. Department of the Treasury Appendix 1 listing the proposed Program or Project falls under, and explain the reason why.
Expenditure Category: 2.18-Housing Support: Other Housing Assistance Expenditure Category: 2.23-Strong Healthy Communities: Demolition and Rehabilitation of Properties Baca Prewitt will provide adequate bathroom facility that will promote good health and wellness; and prevent the families from COVID-19 or any other illness.
Part 3. Additional documents.
List here all additional supporting documents attached to this FRF Expenditure Plan (or indicate N/A):  Appendix A  Appendix J  Budget Forms
Part 4. Affirmation by Funding Recipient.
Funding Recipient affirms that its receipt of Fiscal Recovery Funds and the implementation of this FRF Expenditure Plan shall be in accordance with Resolution No. CJY-41-21, the ARPA, ARPA Regulations, and with all applicable federal and Navajo Nation laws, regulations, and policies.
Chapter's Preparer:  Approved by:  Approved
Approved by  Approved by  Approved to submit for Review.

FY 2023

# THE NAVAJO NATION PROGRAM BUDGET SUMMARY

Page 1 of 3 BUDGET FORM 1

PART I. Business Unit No.:	NEW	Program Tilla:		Boca!Prewilt Chapter • Bathroom Upgrado	0	Olvision/Branch:	DCD/EXECUTIVE	Æ
Prepared By: Slin	Sharon Loley	Phone No.:	No.:	505-972-9917	Email Address;		slotey@nochapters.org	
PART II. FUNDING SOURCE(S)	Fiscal Year fFerm	Amount	% of Total	PART III. BUDGET SUMMARY		(A) NNC Approved	(B)	(C) Difference or
NN Fiscal Recovery Funds	10/122-9/36/26	120,030.00	100%		Code	Original Budget	Proposed Budget	Total
				2001 Personnel Expenses				
				3000 Travel Expenses				
				3500 Meeling Expenses				
				4000 Supples	9	0	120,050	120,000
				5000 Lease and Rental				
				5500 Communications and Utilities	ies			
				6000 Repairs and Maintenance				
				6500 Contractual Services				
				7000 Special Transactions				
				8000 Public Assistance				
				2000 Capital Outlay				
				9500 Matching Funds				
				9500 Indirect Cost				
					TOTAL	\$0.00	120,000.00	120,000
				PART IV. POSITIONS AND VEHICLES	CLES	(0)	(E)	
				Total # of Po	Total # of Positions Budgeted:	0	0	
	TOTAL:	120,000.	100%	Total# of V	Total # of Vehicles Budgeted:	0	ũ	
PART V. I HEREBY ACKNOWLEDGE TI	E THAT THE INFOR	MATION CONTAIN	ED IN THI	HAT THE INFORMATION CONTAINED IN THIS BUDGET PACKAGE IS COMPLETE AND ACCURATE.	TE AND ACCURAT	ij.		
SUBMITTED BY:	James Adakai, Deputy Director	puly Director		APPROVED BY:	Calvi	Calvir Castillo, Executive Director	ctor	
	Program Manager's Printed Name	Printed Name			Division Dire	Division Director / Branch Chief's Printed Name	inted Name	
	-	52-52-9	2-5	•.*.			6-23-25	
rd.	Program Manager's SI	im Manager's Signature and Date			Division Directo	Division Director/ Branch Chief's Signature and Date	ture and Date	

FY 2023

# THE NAVAJO NATION PROGRAM PERFORMANCE CRITERIA

Page 2 of 3 BUDGET FORM 2

Parti. Program nformation:	
ogram Namorrite;	Bacaffrowit Chaptur - Bathroom Upgrado
PART IL. PLAN DF OPENATIONINESOLUTION NUMBERIFURPOSE OF PROGRAM: Resolution #BPC/13/05/08	
PART UL PROGRAM PERFORMANCE CRITERIA:  GOS ACTUAL	2nd GTR 3nd GTR 4th GTR Goal Actual Goal Actual
Provide assistance to Batra Previll community member with bethroom upgrades	
Program Performance MossumaDijective:	
Assist 17 community members with balancom upgrada so they have better sentletton services.	4 5
2. Goal Statement:	
Program Performance Messure/Objective:	
3. Goal Statement:	
Program Performancs Measure/Objectivo:	
4. Goal Stribment:	
Program Performance Measure/Objectives:	
5. Goal Statement:	
Program Performance Measure/Objective:	
AATION HAS BEEN THOROUGHLY REVIEWED. F	Calvin Castillo, Executive Director
22	Obriston Obreckantinch Charles Printed Name
١	DIVISION DIPECTOFISTANCA GRAFFS SIGNACITO AND DELA

FY 2023

# THE NAVAJO NATION DETAILED BUDGET AND JUSTIFICATION

Page 3 of 3 BUDGET FORM 4

Program NameTrite Beaufrontit Chapter-Bathroom Upgrado Bautness Unit No. (C) (D) (D) (D) (D) (D) (D) (D) (D) (D) (D	ART I. P	PART I. PROGRAM INFORMATION:				
(B) Object Code Description and Justification (LOD 7) Maturias Y members with bathroom upgrados		Program Name/Title:	BacalProwitt Chapter-Bethroom Upgrade	Business Unit No.:	NEW	1
Object Code Description and Justification (LOD 7)  Whentis y membes with bathroom upgrades	ARTIL	DETAILED BUDGET:	(B)		(2)	ē
Supplee Assisting 17 community members with bathroom upgradios Assisting 17 community members with bathroom upgradios	Object Code		Object Code Description and Justification (LOD 7)		Total by DETAILED Object Code (LOD 6)	Total by MAJOR Object Cods (LQ
	99	•	s W/N bathroom upgrados			
					(196.000)	720000

Page 1 of 1 PROJECT FORM

## THE NAVAJO NATION PROJECT BUDGET SCHEDULE

Compiled Budget   Community members with butthroom uggrade   Compiled Budget Ranktocation   Design Ranktocation	PARTI. Business Unit No.: NEW			ı	,																	PART II.	를			•	Project Information	trifon	natio	Ę
Planned Start Order   Charles   17 Community members with bethroom uggrade   Planned Start Order   Planned S	Project Title: Becal/Provitic	le le le le le le le le le le le le le l	128	E .	를	쥟		1				1										Profe	er 13	<b>8</b>				ggs		
Phatmed End Debe:   Phat	Project Description. Assist 17 ca	THE O	ill.	end	ESS W	Bat	E S	ğ	اء					- 1				Ì				Ptan	Spa	In Dat	ایر		2	7/10/	022	
cock care box.         GZ Orighual Budget         D Budget Reachons         D Budget Reachons         Project Manager           PARTIV.         Use Fixcal Year IPP) Quadrate to complete the Manager         Fix Repensibly, such Project Manager         Fix Repensibly, such Project Manager         Fix Repensibly, such Project Manager         Fix Repensibly, such Project Manager         Fix Repensibly, such Project Manager         Fix Repensibly, such Project Manager         Fix Repensibly, such Project Manager         Fix Repensibly, such Project Manager         Fix Repensibly, such Project Manager         Fix Repensibly, such Project Manager         Fix Repensibly, such Project Manager         Fix Repensibly, such Project Manager         Fix Repensibly, such Project Manager         Fix Repensibly, such Project Manager         Fix Repensibly, such Project Manager         Fix Repensibly, such Project Manager         Fix Repensibly, such Project Manager         Fix Repensibly, such Project Manager         Fix Repensibly, such Project Manager         Fix Repnosition Manager         Fix Repnosition Manager         Fix Repnosition Manager         Fix Repnosition Manager         Fix Repnosition Manager         Fix Repnosition Manager         Fix Repnosition Manager         Fix Repnosition Manager         Fix Repnosition Manager         Fix Repnosition Manager         Fix Repnosition Manager         Fix Repnosition Manager         Fix Repnosition Manager         Fix Repnosition Manager         Fix Repnosition Manager         Fix Repnosition Manager         Fix Repnosition Manager         Fix Repnositio						ľ								-		- [	-	-				뎚	ad En	d Date	إ		26	2020	9	
PART N. Use Fiscal Year (F7) Questions to complete the kindmatch below. O = Oct; N = Nov; D = Oct; N	Chock one box:	ğ	origina	1 Bud	Bet	ш	Pag.	Jet Rov	ston		Bradg	et Ros	locatio	_	) 	fget M	odific	tion				Pag	CI Ma	13ger.	{	3	ઠ		ı	
Degli Take separately, such   PY 2023   PY 2024   Pumbh.   PY 2024   Pumbh.   Degli Correct Equip or   Ist Cor.   2nd Cor.   3nd C	אנדמו	A	≱	ສັ	SE	al Yea	Ē	g	ğ	E S	욯	Saform	albn	below.	ŏ	댨	ş	å	쎯	볆					"		}	1	1	1
Furtish. Test Cir. 2nd Cir. 3nd Cir. 4nd Cir. 2nd Cir. 3nd Cir. 4nd Cir. 3nd Cir. 4nd Cir. 3nd Cir. 4nd Cir. 3nd Cir. 4nd Cir. 2nd Cir. 3nd Cir. 4nd Cir. 3nd Cir. 4nd Cir. 3nd Cir. 4nd Cir. 2nd Cir. 3nd Cir. 4nd Cir. 3nd Cir. 4nd Cir. 3nd Cir. 4nd Cir. 3nd Cir. 4nd  List Project Task separately, such	لِ					7	22					$\vdash$					"	7.22	-								S S S		9 2	
-GEOLIZOZZ  OTOMONIA PA MA LA LA S O N O LA F MA LA LA S O N O LA F MA LA LA S O N O LA F MA LA LA S O N O LA F MA LA LA S O N O LA F MA LA	Furnish.		핥	,		2nd C	ġ		ę.		\$	ö	-	1st	봈	_	ğ	岩	L	S S	j.	L	<del>6</del>	.ر	Ľ	ag g	88	828		
93/30/20/25 members mupgrades mupgrades an upgrades an upgrades an upgrades should lines should	CO12023 - 06/01/2023 ently 17 community members who end essistance	0	z	Δ	- <u> </u>	<u>u</u>	Σ	⋖	>	<del></del>		<u>-</u>							<	Σ	7	亨	⋖	ω	0		٥	~	ır.	≅
× × × × × × × × × × × × × × × × × × ×	an, dosgn, gel malefa ofallons													×	×	×	×	×	×	×										
	10112023-09/30/2026								_			_×	_×	>		,		,	_,	,	,		,	;	,			;		
ted Ouziter IV Expenditures	Sis 17 community members th battrucon upgrades											<u> </u>	<u> </u>	<	<u> </u>	<u> </u>	×	×	×	<	<		×	×	×	×	×	×	×	×
	ART V.	Ц	-		Ц	"			-	H		5	Н	-		1	ľ		L	_ ^			5		Ļ	1	SEC	ē	15	4
	Expected Quarterly Expenditures												$\vdash$			_			L						L	12	0	2		l

CMB Analyst

Company Na:

FMS Set Up Date:

Resolution No:

FOR ONE USE ONLY:

	LAST NAME	FIRST NAME	PHONE	Bathroom Upgrade
1				1
2				ì
3				1
4		* * * * *		1
5				1
6				1
7			1	1
8		-	1	1
9				1
10			•	1
11			ŗ	1
12		\		1
13			,	1
14			:	1
15			·	1
16		1		1
17		:		1
			Sum Total:	17

ADDRESS:  CITY:STATE:	Date:				NO:
NAME: CENSUS #:  ADDRESS: CITY: STATE: PHYSICAL LOCATION OF HOME: (Draw a map on the back)  PHONE NUMBER:		Post Office Box	563 Prewitt, New	Mexico 87045	
ADDRESS: CITY: STATE: PHYSICAL LOCATION OF HOME: (Draw a map on the back)  PHONE NUMBER:		ASSISTA	NCE APPLICATION	FORM	
PHYSICAL LOCATION OF HOME:  (Draw a map on the back)  PHONE NUMBER:  ARE YOU A REGISTERED VOTER WITH BACA/PREWITT CHAPTER?  SIGNATURE OF RECIPIENT  CHAPTER REPRESENTATIVE  DATE:  TYPE OF ASSISTANCE REQUESTED  TYPE OF	NAME:		CENSUS #:		
(Draw a map on the back)  PHONE NUMBER:	ADDRESS:		CITY:	STAT	E:
PHONE NUMBER:  ARE YOU A REGISTERED VOTER WITH BACA/PREWITT CHAPTER?  SIGNATURE OF RECIPIENT  CHAPTER REPRESENTATIVE  DATE:  TYPE OF ASSISTANCE REQUESTED  TYPE OF ASSISTANCE REQUESTED  TYPE OF ASSISTANCE REQUESTING:  HOUSING WIRING UPGRADE  METER POLE/POWER LINE HOOKUP  BATHROOM ADDITION  WATER LINE  PLUMBING SERVICES  HOUSE REPONDED  VALID DRIVERS LICENSE OR DENTIFICATION  ANY MEDICAL REFERREALS  CHAPTER WANAGER  CHAPTER MANAGER  DATE:  CHAPTER MANAGER  DATE:	PHYSICAL LOCATION OF HOME:	(Draw a	man on the back)		
SIGNATURE OF RECIPIENT  CHAPTER REPRESENTATIVE  DATE:  TYPE OF ASSISTANCE REQUESTED  TYPE OF ASSISTANCE REQUESTING:  TOP Priority  HOUSING WIRING UPGRADE  LEECH LINE  Medium Priority  METER POLE/POWER LINE HOOKUP SEPTIC PUMPING  LOW Priority  BATHROOM ADDITION WATER LINE  PLUMBING SERVICES  HOUSE REPOVATION  SEPTIC SERVICES  VALID DRIVERS LICENSE OR DENTIFICATION ANY MEDICAL REFEREALS CERTIFICATE OF INDIAN BLOCK  CHAPTER VOTER REGISTRATION APPROVED HOMSITE LEASE DATE APPLIED:  CHAPTER MANAGER  DATE:	PHONE NUMBER:	•	map on the backy		
TYPE OF ASSISTANCE REQUESTING:  TOP Priority  Medium Priority  METER POLE/POWER LINE HOOKUP  LOW Priority  BATHROOM ADDITION  PLUMBING SERVICES  PLUMBING SERVICES  WALID DRIVERS LICENSE OR IDENTIFICATION  ANY MEDICAL REFERREALS  CHAPTER VOTER REGISTRATION  APPROVED HOMSITE LEASE  DATE  DATE:  TYPE OF ASSISTANCE REQUESTING:  HOUSING WIRING UPGRADE  LEECH LINE  LEECH LINE  MATER LINE  House Renovation  ANY MEDICAL REFERREALS  CERTIFICATE OF INDIAN BLOCK  CHAPTER VOTER REGISTRATION  APPROVED HOMSITE LEASE  DATE APPLIED:  CHAPTER MANAGER  DATE:	ARE YOU A REGISTERED VOTER WITH BAC	CA/PREWITT CHAPTER?	YES	NO	
TYPE OF ASSISTANCE REQUESTING:  TOP Priority  Medium Priority  METER POLEPOWER LINE HOOKUP  SEPTIC PUMPING  LOW Priority  BATHROOM ADDITION  WATER LINE  PLUMBING SERVICES  House Renovation  SEPTIC SERVICES  CHAPTER WANAGER  DATE:  TYPE OF ASSISTANCE REQUESTED  LEECH LINE  SEPTIC PUMPING  WATER LINE  House Renovation  ANY MEDICAL REFEREALS  CERTIFICATE OF INDIAN BLOCK  DATE APPLIED:  CHAPTER MANAGER  DATE:	SIGNATURE OF RECIPIENT			DATE:	
TYPE OF ASSISTANCE REQUESTING:  Top Priority  Medium Priority  METER POLE/POWER LINE HOOKUP  SEPTIC PUMPING  LOW Priority  BATHROOM ADDITION  WATER LINE  PLUMBING SERVICES  HOUSE Renovation  SEPTIC SERVICES  VALID DRIVERS LICENSE OR DENTIFICATION  ANY MEDICAL REFERREALS  CERTIFICATE OF INDIAN BLOCK  APPROVED HOMSITE LEASE  DATE APPLIED:  CHAPTER MANAGER  DATE:	CHAPTER REPRESENTATIVE			DATE:	
TYPE OF ASSISTANCE REQUESTING:  Top Priority  Medium Priority  METER POLE/POWER LINE HOOKUP  SEPTIC PUMPING  LOW Priority  BATHROOM ADDITION  WATER LINE  PLUMBING SERVICES  HOUSE Renovation  SEPTIC SERVICES  VALID DRIVERS LICENSE OR IDENTIFICATION  ANY MEDICAL REFERREALS  CHAPTER VOTER REGISTRATION  APPROVED HOMSITE LEASE  DATE  CHAPTER MANAGER  DATE:		TYPE OF	ASSISTANCE REQUES	STED	
CHAPTER VOTER REGISTRATION APPROVED HOMSITE LEASE PENDING HOMESITE LEASE  DATE APPLIED:  CHAPTER MANAGER  DATE:	Top Priority Medium Priority	METER F BATHROO PLUMBIN	POLE/POWER LINE HOC OM ADDITION NG SERVICES	DKUP	SEPTIC PUMPING WATER LINE
CHAPTER MANAGER DATE:	VALID DRIVERS LICENSE OR ID	ENTIFICATION	ANY MEDICAL REF	FERREALS	CERTIFICATE OF INDIAN BLOOD
CHAPTER MANAGER DATE:	CHAPTER VOTER REGISTI	RATION	APPROVED HOMS	ITE LEASE	PENDING HOMESITE LEASE  DATE APPLIED:
PAYMENT AMOUNT PAYABLE TO:	CHAPTER MANA	AGER		DATE:	
	PAYMENT AMOUNT _		PAYAE	BLE TO:	
COMMENTS:	COMMENTS:				

• ; , , •

#### **NAVAJO NATION**

Naa'bik'iyati' Committee Regular Meeting

11/9/2023 11:19:01 AM

Amd# to Amd#

New Business: Item A.

PASSED

MOT Claw, S

CONSENT AGENDA

SEC Begay, N

#0245-23; #0249-23; #0155-23

	Yeas : 11	Nays: 0	Excused: 9	Not Voting: 3
Yea : 11				
Arviso, S Aseret, L Begay, H		Begay, N Claw, S Nez, A	Notah, N Simonson, G Simpson, D	Tolth, G Yazzie, C
Nay:0				-
Excused:	: 9			
Charles-Ne Crotty, A	ewton, E	Damon, S Jesus, B	Nez, R Parrish, S	Slater, C Tso. O

Curley, C

Yanito, C

Not Voting: 3

Daniels, H James, V

Presiding Speaker: Johnson, C