

RESOLUTION OF THE
 NAABIK'ÍYÁTI' STANDING COMMITTEE
 25th NAVAJO NATION COUNCIL -- First Year, 2023

AN ACTION RELATING TO THE NAABIK'ÍYÁTI' COMMITTEE; AMENDING NABIO-38-23 AND CJY-67-23, THE NAVAJO NATION FISCAL RECOVERY FUND DELEGATE REGION PROJECT PLAN FOR HONORABLE GEORGE H. TOLTH'S DELEGATE REGION (CHAPTERS: LITTLEWATER, PUEBLO PINTADO, TORREON, WHITEHORSE LAKE, BACA/PREWITT, CASAMERO LAKE, OJO ENCINO, COUNSELOR), TO INCLUDE ADDITIONAL PROJECTS FOR THIS DELEGATE REGION

BE IT ENACTED:

SECTION ONE. AUTHORITY

- A. The Naabik'íyáti' Committee is established as a standing committee of the Navajo Nation Council. 2 N.N.C. § 700(A).
- B. Navajo Nation Council Resolution No. CJN-29-22, as amended by CAU-74-23, mandates that Fiscal Recovery Fund ("NNFRF") Delegate Region Project Plans be approved by two-thirds (2/3) vote of the Naabik'íyáti' Committee members in attendance.
- C. Navajo Nation Council Resolution No. CJY-67-23, included and incorporated herein by reference, mandated that amendments to the Navajo Nation Fiscal Recovery Fund Delegate Region Project Plan for Hon. George H. Tolth's Delegate Region (Chapter: Littlewater, Pueblo Pintado, Torreon, Whitehorse Lake, Baca/Prewitt, Casamero Lake, Ojo Encino, Counselor) be approved by a Navajo Nation Council resolution and signed into law by the President of the Navajo Nation pursuant to 2 N.N.C. § 164(A)(17), and 2 N.N.C. §§ 1005(C)(10), (11), and (12).
- D. Navajo Nation Council Resolution No. CAU-74-23, which amended CJN-29-22 and CJY-41-21, included and incorporated herein by reference, delegated the Naabik'íyáti' Committee as the final approval authority for Delegate Region Project Plans funded through Navajo Nation's Fiscal Recovery Funds.
- E. Naabik'íyáti' Committee Resolution No. NABIO-38-23, included and incorporated herein by reference, mandated that amendments to the Navajo Nation Fiscal Recovery Fund Delegate Region Project Plan for Hon. George H. Tolth's Delegate Region (Chapter: Littlewater, Pueblo Pintado, Torreon, Whitehorse Lake, Baca/Prewitt, Casamero Lake, Ojo Encino, Counselor) be adopted and approved by resolution of the Naabik'íyáti'

Committee pursuant to two-thirds (2/3) vote of the Naabik'íyáti' Committee members in attendance.

SECTION TWO. FINDINGS

- A. Navajo Nation Council Resolution No. CJN-29-22, AN ACTION RELATING TO THE NAABIK'ÍYÁTI' COMMITTEE AND NAVAJO NATION COUNCIL; ALLOCATING \$1,070,298,867 OF NAVAJO NATION FISCAL RECOVERY FUNDS; APPROVING THE NAVAJO NATION FISCAL RECOVERY FUND EXPENDITURE PLANS FOR: CHAPTER AND REGIONAL PROJECTS; PUBLIC SAFETY EMERGENCY COMMUNICATIONS, E911, AND RURAL ADDRESSING PROJECTS; CYBER SECURITY; PUBLIC HEALTH PROJECTS; HARDSHIP ASSISTANCE; WATER AND WASTEWATER PROJECTS; BROADBAND PROJECTS; HOME ELECTRICITY CONNECTION AND ELECTRIC CAPACITY PROJECTS; HOUSING PROJECTS AND MANUFACTURED HOUSING FACILITIES; BATHROOM ADDITION PROJECTS; CONSTRUCTION CONTINGENCY FUNDING; AND REDUCED ADMINISTRATIVE FUNDING, was signed into law by the President of the Navajo Nation on July 15, 2022.
- B. CJN-29-22, as amended by CAU-74-23, Section Three, now states, in part and among other things, that
1. The Navajo Nation hereby approves total funding for the NNFRF Chapter and Chapter Projects Expenditure Plan from the Navajo Nation Fiscal Recovery Fund in the total amount of two hundred eleven million two hundred fifty-six thousand one hundred forty-eight dollars (\$211,256,148) to be divided equally between the twenty-four (24) Delegate Regions in the amount of eight million eight hundred two thousand three hundred forty dollars (\$8,802,340) per Delegate Region . . . and allocated through Delegate Region Project Plans approved by two-thirds (2/3) vote of the Naabik'íyáti' Committee members in attendance. . . . See CJN-29-22, as amended by CAU-74-23, Section Three (B).
 2. The Delegate Region Project Plan funding will be allocated to the Navajo Nation Central Government, specifically the Division of Community Development or other appropriate Navajo Nation Division or Department, to implement the projects rather than directly to the Chapters. See CJN-29-22, Section Three (D).
 3. The Navajo Nation Central Government, specifically the Division of Community Development or other appropriate Navajo Nation Division or Department, shall manage and administer funds and Delegate Region Project Plans on behalf of Non-LGA-Certified Chapters. The Navajo Nation

Central Government may award funding to LGA-Certified Chapters through sub-recipient agreements to implement and manage specific projects, but shall maintain Administrative Oversight over such funding and Delegate Region Project Plans. See CJN-29-22, Section Three (E).

4. Each Navajo Nation Council delegate shall select Fiscal Recovery Fund eligible projects within their Delegate Region to be funded by the NNFRF Chapter and Regional Projects Expenditure Plan through a Delegate Region Projects Plan. The total cost of projects selected by each Delegate shall not exceed their Delegate Region distribution of eight million eight hundred two thousand three hundred forty dollars (\$8,802,340). See CJN-29-22, Section Three (F).
 5. Each Delegate Region Project shall identify its Administrative Oversight entity and its Oversight Committee(s) and be subject CJY-41-21's NNDOJ initial eligibility determination. See CJN-29-22, Section Three (L) (5) and (L) (6).
- C. The Navajo Nation Council Resolution No. CJY-67-23, AN ACTION RELATING TO THE NAABIK'ÍYÁTI' COMMITTEE AND NAVAJO NATION COUNCIL; APPROVING THE NAVAJO NATION FISCAL RECOVERY FUND DELEGATE REGION PROJECT PLAN FOR HONORABLE GEORGE H. TOLTH'S DELEGATE REGION (CHAPTERS: LITTLEWATER, PUEBLO PINTADO, TORREON, WHITEHORSE LAKE, BACA/PREWITT, CASAMERO LAKE, OJO ENCINO, COUNSELOR) was signed into law by the President of the Navajo Nation on August 4, 2023.
- D. CJY-67-23, Section Four, states that:
1. Amendments to this legislation or to the Delegate Region Project Plan approved herein shall only be adopted by resolution of the Navajo Nation Council and approval of the President of the Navajo Nation pursuant to 2 N.N.C. § 164(A) (17) and 2 N.N.C. §§ 1005(C) (10), (11), and (12).
- E. The Navajo Nation Council Resolution No. CAU-74-23, AN ACTION RELATING TO THE NAABIK'ÍYÁTI' COMMITTEE AND NAVAJO NATION COUNCIL; AMENDING COUNCIL RESOLUTIONS CJY-41-21 AND CJN-29-22; DELEGATING THE NAABIK'ÍYÁTI' COMMITTEE AS THE FINAL APPROVAL AUTHORITY FOR DELEGATE REGION PROJECT PLANS FUNDED THROUGH THE NAVAJO NATION'S FISCAL RECOVERY FUNDS was signed into law by the President of the Navajo Nation on September 6, 2023.

- F. CJN-29-22, as amended by CAU-74-23, Section Three, now states, in part and among other things, that
1. The Navajo Nation hereby approves total funding for the NNFRF Chapter and Chapter Projects Expenditure Plan from the Navajo Nation Fiscal Recovery Fund in the total amount of two hundred eleven million two hundred fifty-six thousand one hundred forty-eight dollars (\$211,256,148) to be divided equally between the twenty-four (24) Delegate Regions in the amount of eight million eight hundred two thousand three hundred forty dollars (\$8,802,340) per Delegate Region . . . and allocated through Delegate Region Project Plans approved by two-thirds (2/3) vote of the Naabik'íyáti' Committee members in attendance. . . . See CJN-29-22, as amended by CAU-74-23, Section Three (B).
- G. The Naabik'íyáti' Committee Resolution No. NABIO-38-23, AN ACTION RELATING TO THE NAABIK'ÍYÁTI' COMMITTEE; AMENDING CJY-67-23, THE NAVAJO NATION FISCAL RECOVERY FUND DELEGATE REGION PROJECT PLAN FOR HONORABLE GEORGE H. TOLTH'S DELEGATE REGION (CHAPTERS: LITTLEWATER, PUEBLO PINTADO, TORREON, WHITEHORSE LAKE, BACA/PREWITT, CASAMERO LAKE, OJO ENCINO, COUNSELOR), TO INCLUDE ADDITIONAL PROJECTS FOR THIS DELEGATE REGION was signed into law by the Chairperson of the Naabik'íyáti' Committee on October 24, 2023.
- H. NABIO-38-23, Section Four, states that:
1. Amendments to this legislation or to the Delegate Region Project Plan approved herein shall only be adopted and approved by resolution of the Naabik'íyáti' Committee.
- I. All additional projects listed in the Hon. George H. Tolth's Delegate Region Projects Plan, attached as **Exhibit A**, have been deemed Fiscal Recovery Fund eligible by NNDOJ. In addition, Hon. George H. Tolth's Delegate Region Projects Plan does not exceed the amount of \$8,802,340, as set forth in CJN-29-22, Section Three (F).
- J. The Navajo Nation Council hereby finds that it is in the best interest of the Navajo Nation and the Hon. George H. Tolth's Delegate Region Chapters and communities to approve and adopt the additional projects as part of the Navajo Nation Fiscal Recovery Fund Delegate Region Project Plan for Hon. George H. Tolth's Delegate Region (Chapters: Littlewater, Pueblo Pintado, Torreon, Whitehorse Lake, Baca/Prewitt, Casamero Lake, Ojo Encino, Counselor) as set forth in **Exhibit A**.

SECTION THREE. AMENDING NABIO-38-23 AND CJY-67-23, THE NAVAJO NATION FISCAL RECOVERY FUND DELEGATE REGION PROJECT PLAN FOR HONORABLE GEORGE H. TOLTH'S DELEGATE REGION (CHAPTERS: LITTLEWATER, PUEBLO PINTADO, TORREON, WHITEHORSE LAKE, BACA/PREWITT, CASAMERO LAKE, OJO ENCINO, COUNSELOR), TO INCLUDE ADDITIONAL PROJECTS FOR THIS DELEGATE REGION

- A. The Navajo Nation hereby approves the additional projects as part of the Navajo Nation Fiscal Recovery Fund Delegate Region Project Plan for Hon. George H. Tolth's Delegate Region (Chapters: Littlewater, Pueblo Pintado, Torreon, Whitehorse Lake, Baca/Prewitt, Casamero Lake, Ojo Encino, Counselor) set forth in Exhibit A.
- B. The Delegate Region Project Plan approved herein shall comply with all applicable provisions of CJY-41-21, CJN-29-22, and BFS-31-21.
- C. Any inconsistencies between this legislation, the Delegate Region Project Plan, and the individual project appendix, shall be resolved in favor of the project appendix reviewed by Department of Justice during their eligibility determination(s).

SECTION FOUR. AMENDMENTS

Amendments to this legislation or to the Delegate Region Project Plan approved herein shall only be adopted and approved by resolution of the Naabik'íyáti' Committee.

SECTION FIVE. EFFECTIVE DATE

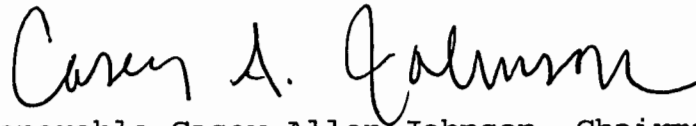
This legislation shall be effective upon its approval pursuant to two-thirds (2/3) vote of the Naabik'íyáti' Committee members in attendance.

SECTION SIX. SAVING CLAUSE

If any provision of this legislation is determined invalid by the Navajo Nation Supreme Court, or by a Navajo Nation District Court without appeal to the Navajo Nation Supreme Court, those provisions of this legislation not determined invalid shall remain the law of the Navajo Nation.

CERTIFICATION

I, hereby certify that the foregoing resolution was duly considered by the Naabik'iyáti' Committee of the 25th Navajo Nation Council at a duly called meeting in Window Rock, Navajo Nation (Arizona), at which a quorum was present and that the same was passed by a vote of 11 in Favor, and 00 Opposed, on this 9th day of November 2023.



Honorable Casey Allen Johnson, Chairman Pro Tem
Naabik'iyáti' Committee

11/14/23
Date

Motion: Honorable Shawna Ann Claw
Second: Honorable Norman M. Begay

Chairman Pro Tem Casey Allen Johnson not voting

NAVAJO NATION FISCAL RECOVERY FUND DELEGATE REGION PROJECT PLAN

Exhibit A

COUNCIL DELEGATE: Hon. George H. Tolth

CHAPTERS: Littlewater, Pueblo Pintado, Torreon, Whitehorse Lake, Baca/Prewitt, Casamero Lake, Ojo Encino, Counselor

FUNDING RECIPIENT	SUBRECIPIENT	EXPENDITURE PLAN / PROJECT	ADMIN OVERSIGHT	FRF CATEGORY	DOJ REVIEW #	AMOUNT
		TOTAL AMOUNT APPROPRIATED IN CJY-67-23 on August 4, 2023				\$ 4,730,125.11
		TOTAL AMOUNT APPROPRIATED IN NABIO-38-23 on October 24, 2023				\$ 514,947.00
Division of Community Development	*Baca-Prewitt Chapter	Baca-Prewitt Chapter Small Homes Project	Division of Community Development	2.15	HK0624	\$ 300,000.00
Division of Community Development	*Casamero Lake Chapter	Casamero Lake Chapter Bathroom Additions and Renovations Project	Division of Community Development	1.14	HK0644	\$ 600,000.00
Division of Community Development	None Identified	Whitehorse Lake Chapter Replacement of Indoor Bathroom Plumbing Project	Division of Community Development	1.14	HK0645	\$ 90,000.00
Division of Community Development	*Casamero Lake Chapter	Casamero Lake Chapter Senior Citizen Building Renovation	Division of Community Development	2.22	HK0653	\$ 25,000.00
Division of Community Development	*Casamero Lake Chapter	Casamero Lake Chapter House-Wiring/Meter Box Installation Project	Division of Community Development	2.18	HK0654	\$ 300,000.00
Division of Community Development	*Littlewater Chapter	Littlewater Chapter Temporary Employment Project	Division of Community Development	2.18	HK0655	\$ 509,493.39
Division of Community Development	*Casamero Lake Chapter	Casamero Lake Chapter Purchase of Gooseneck Trailer Project	Division of Community Development	6.1	HK0659	\$ 125,000.00
Division of Community Development	*Baca-Prewitt Chapter	Baca-Prewitt Chapter Community Bathroom Upgrade Project	Division of Community Development	1.14	HK0662	\$ 120,000.00
TOTAL:						\$ 7,314,565.50

*Per CJN-29-22, Section Three (E), the "Navajo Nation Central Government may award funding to LGA-Certified Chapters through sub-recipient agreements to implement and manage specific projects, but shall maintain Administrative Oversight over such funding and Delegate Region Project Plans."



NAVAJO NATION DEPARTMENT OF JUSTICE
OFFICE OF THE ATTORNEY GENERAL

ETHEL B. BRANCH
Attorney General

HEATHER CLAH
Deputy Attorney General

DEPARTMENT OF JUSTICE
INITIAL ELIGIBILITY DETERMINATION
FOR NAVAJO NATION FISCAL RECOVERY FUNDS

RFS/HK Review #: HK 0655

Date & Time Received: 9/22/23 at 15:15

Date & Time of Response: Oct. 03, 2023 at 1600 hrs.

Entity Requesting FRF: Littlewater Chapter

Title of Project: Temporary Employment

Administrative Oversight: Division of Community Development

Amount of Funding Requested: \$509, 493.39

Eligibility Determination:

- FRF eligible
 FRF ineligible
 Additional information requested

FRF Eligibility Category:

- (1) Public Health and Economic Impact
 (2) Premium Pay
 (3) Government Services/Lost Revenue
 (4) Water, Sewer, Broadband Infrastructure

U.S. Department of Treasury Reporting Expenditure Category: _____

2.18, Housing Support: Other Housing Assistance

Returned for the following reasons (Ineligibility Reasons/Paragraphs 5.E.(1)-(10) of FRF Procedures):

- | | |
|--|--|
| <input type="checkbox"/> Missing Form | <input type="checkbox"/> Expenditure Plan incomplete |
| <input type="checkbox"/> Supporting documentation missing | <input type="checkbox"/> Funds will not be obligated by 12/31/2024 |
| <input type="checkbox"/> Project will not be completed by 12/31/2026 | <input type="checkbox"/> Incorrect Signatory |
| <input type="checkbox"/> Ineligible purpose | <input type="checkbox"/> Inconsistent with applicable NN or federal laws |
| <input type="checkbox"/> Submitter failed to timely submit CARES reports | |
| <input type="checkbox"/> Additional information submitted is insufficient to make a proper determination | |

Other Comments: _____

Name of DOJ Reviewer: Lorenzo Curley

Signature of DOJ Reviewer: *Lorenzo Curley*

Disclaimers:

If additional information has been requested and you wish to provide it, please resubmit all the required forms updated to include the additional information. Full resubmission will expedite the Initial Eligibility Determination process. Therefore, please include a new RFS form indicating resubmission, revised Appendix A, Budget Form 1, and other supporting documents. **Please email your resubmission to arpa@nndoj.org.** Please be aware that under Resolution BFS-31-21 a Project or Program can only be reviewed twice, therefore it is critical that you include all the requested additional information for your second submission.

An NNDOJ Initial Eligibility Determination is based on the documents provided, which NNDOJ will assume are true, correct, and complete. Should the Project or Program change in any material way after the initial determination, the requestor must seek the advice of NNDOJ. An initial determination is limited to review of the Project or Program as it relates to whether the Project or Program is a legally allowable use – it does not serve as an opinion as to whether or not the Project or Program should be funded, nor does it serve as an opinion as to whether or not the amount requested is reasonable or accurate.

THE NAVAJO NATION
FISCAL RECOVERY FUNDS REQUEST FORM & EXPENDITURE PLAN
FOR GOVERNANCE-CERTIFIED CHAPTERS

Part 1. Identification of parties.

Governance-Certified Chapter requesting FRF: Littlewater Chapter Date prepared: 05-12-2023

Chapter's mailing address: PO Box 1898 phone & email: 505-786-2120
Crownpoint New Mexico 87313 website (if any): littlewater@navajochapters.org

This Form prepared by: Genevieve Castillo phone/email: 505-786-2126
Chapter Manager gcastillo@nnchapters.org
CONTACT PERSON'S name and title CONTACT PERSON'S info

Title and type of Project: Temporary Employment - 2 years

Chapter President: Thomas Barbone phone & email: thomasbarbone63@gmail.com

Chapter Vice-President: Ernest Yazzie phone & email: eyazzie371@gmail.com

Chapter Secretary: June Barbone phone & email: junebarbone@yahoo.com

Chapter Treasurer: June Barbone phone & email: junebarbone@yahoo.com

Chapter Manager or CSC: Genevieve Castillo phone & email: gcastillo@nnchapters.org

DCD/Chapter ASO: Myrtis Begay phone & email: msbegay@nndcd.org

List types of Subcontractors or Subrecipients that will be paid with FRF (if known): Littlewater Chapter Officials/staff
 document attached

Amount of FRF requested: 509,492.39 FRF funding period: 10/1/2023 to 09/30/2026
indicate Project starting and ending/deadline date

Part 2. Expenditure Plan details.

(a) Describe the Program(s) and/or Project(s) to be funded, including how the funds will be used, for what purposes, the location(s) to be served, and what COVID-related needs will be addressed:

Littlewater Chapter is requesting \$509,492.39 for temporary employment (⁵4-Carpenters, 1-AMS, 1-Operator) for two years. The five carpenters to construct bathroom additions, roof repairs, bathroom modifications, other minor needed repairs within the Littlewater Community. Providing improvements for those in need will help eliminate the spread of COVID-19 among families living in multi-generational home. AMS will assist in compiling documents, quote, inventory tracking for supplies/labor force; Heavy Equipment Operator will assist in clearing roadways and debris.
 document attached

(b) Explain how the Program or Project will benefit the Navajo Nation, Navajo communities, or the Navajo People:

This project will benefit the needs of the Navajo families throughout the Littlewater community by providing stable housing for those in need. The temporary employment will eliminate the spread of the COVID-19 among families living in multi-generational homes.
 document attached

(c) A prospective timeline showing the estimated date of completion of the Project and/or each phase of the Project. Disclose any challenges that may prevent you from incurring costs for all funding by December 31, 2024 and/or fully expending funds and completing the Program(s) or Project(s) by December 31, 2026:

Littlewater Chapter Temporary Employment timeline: Littlewater Chapter resolution will be on February 8, 2023 Planning Meeting and Regular Meeting on February 15, 2023; Navajo Nation and DOJ review submission Summer 2023. Advertisement by Littlewater Chapter for temporary employment from local/neighboring chapters from 9-1-23 to 9-29-23 with start date of 10-9-23 (FY24)

document attached

(d) Identify who will be responsible for implementing the Program or Project:

Division of Community Development will provide oversight of the project in conjunction with the Littlewater Chapter including temporary employment workers.

document attached

(e) Explain who will be responsible for operations and maintenance costs for the Project once completed, and how such costs will be funded prospectively:

The homeowners will be responsible for the operation and maintenance of their homes once project is completed.

document attached

(f) State which of the 66 Fiscal Recovery Fund expenditure categories in the attached U.S. Department of the Treasury Appendix 1 listing the proposed Program or Project falls under, and explain the reason why:

This project title falls under the April 2022 Guidance Expenditure Categories 3.3 Public Sector Workforce: Other. The temporary employment will be ones constructing, repairing, renovating, and modifying bathrooms, roofs, windows, and other minor issues with homes.

document attached

Part 3. Additional documents.

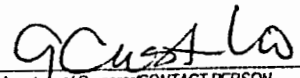
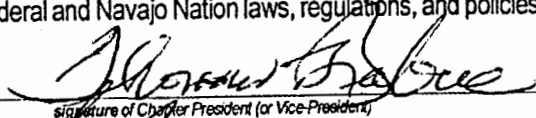

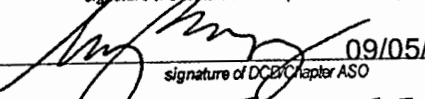
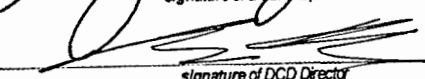
List here all additional supporting documents attached to this FRF Expenditure Plan (or indicate N/A):

Littlewater Chapter Resolution and PEP Budget.

Chapter Resolution attached

Part 4. Affirmation by Funding Recipient.

Funding Recipient affirms that its receipt of Fiscal Recovery Funds and the implementation of this FRF Expenditure Plan shall be in accordance with Resolution No. CJY-41-21, the ARPA, ARPA Regulations, and with all applicable federal and Navajo Nation laws, regulations, and policies:

Chapter's Preparer: _____		Approved by: _____	
	<small>signature of Preparer/CONTACT PERSON</small>		<small>signature of Chapter President (or Vice-President)</small>
Approved by: _____		Approved by: _____	 09/05/2023
	<small>signature of Chapter Manager or CSC</small>		<small>signature of DCBC Chapter ASO</small>
		Approved to submit for Review: _____	
			<small>signature of DCD Director</small>

THE NAVAJO NATION
PROGRAM BUDGET SUMMARY

FY 2023

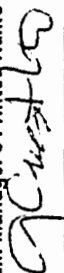

PART I. Business Unit No.: <u>NEW</u>		Program Title: <u>Littlewater Chapter - Temporary Employment</u>		Division/Branch: <u>DCD/Executive Branch</u>				
Prepared By: <u>Genevieve Castillo</u>		Phone No.: <u>505-786-2120</u>		Email Address: <u>littlewater@navajochapters.org</u>				
PART II. FUNDING SOURCE(S)		Fiscal Year Term	Amount	% of Total	PART III. BUDGET SUMMARY			
MN Fiscal Recovery Funds		10-1-23 to 9-30-26	509,492.39	100%	Fund Type Code	(A) NNC Approved Original Budget	(B) Proposed Budget	(C) Difference or Total
					2001 Personnel Expenses			0.00
					3000 Travel Expenses			
					3500 Meeting Expenses			
					4000 Supplies			
					5000 Lease and Rental			
					5500 Communications and Utilities			
					6000 Repairs and Maintenance			
					6500 Contractual Services			
					7000 Special Transactions			
					8000 Public Assistance	6	509,429.39	509,429.39
					9000 Capital Outlay			
					9500 Matching Funds			
					9500 Indirect Cost			
					TOTAL		0.00	509,429.39
					PART IV. POSITIONS AND VEHICLES		(D)	(E)
					Total # of Positions Budgeted:		0	0
					Total # of Vehicles Budgeted:		0	0
					TOTAL:		\$509,492.39	100%

PART V. I HEREBY ACKNOWLEDGE THAT THE INFORMATION CONTAINED IN THIS BUDGET PACKAGE IS COMPLETE AND ACCURATE.

SUBMITTED BY: Genevieve Castillo APPROVED BY: Calvin Castillo
 Program Manager's Printed Name Division Director / Branch Chief's Printed Name
Genevieve Castillo 9/5/23
 Program Manager's Signature and Date Division Director / Branch Chief's Signature and Date

THE NAVAJO NATION
PROGRAM PERFORMANCE CRITERIA

FY 2024

PART I. PROGRAM INFORMATION:		Business Unit No.: <u>NEW</u>		Program Name/Title: <u>Littlewater Chapter - Temporary Employment</u>					
PART II. PLAN OF OPERATION/RESOLUTION NUMBER/PURPOSE OF PROGRAM: <u>To hire temporary employees for ARPA project</u>									
PART III. PROGRAM PERFORMANCE CRITERIA:									
		1st QTR		2nd QTR		3rd QTR		4th QTR	
		Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual
1. Goal Statement: To hire temporary employees for ARPA project									
Program Performance Measure/Objective: to hire 5 carpenters (1 senior carpenter and 4 carpenters)		5		5		5		5	
2. Goal Statement: To hire temporary employees for ARPA project									
Program Performance Measure/Objective: to hire 1 Heavy Equipment Operator		1		1		1		1	
3. Goal Statement: To hire temporary employees for ARPA project									
Program Performance Measure/Objective: to hire 1 Account Maintenance Specialist		1		1		1		1	
4. Goal Statement: Program Performance Measure/Objective:									
5. Goal Statement: Program Performance Measure/Objective:									
PART IV. I HEREBY ACKNOWLEDGE THAT THE ABOVE INFORMATION HAS BEEN THOROUGHLY REVIEWED.									
Genevieve Castillo									
Program Manager's Printed Name									
									
Program Manager's Signature and Date									
Calvin Castillo									
Division Director/Branch Chief's Printed Name									
									
Division Director/Branch Chief's Signature and Date									

**THE NAVAJO NATION
PROGRAM PERFORMANCE CRITERIA**

FY 2025

PART I. PROGRAM INFORMATION:		Littlewater Chapter - Temporary Employment											
Business Unit No.:	NEW	Program Name/Title:											
PART II. PLAN OF OPERATION/RESOLUTION NUMBER/PURPOSE OF PROGRAM:													
<i>To hire temporary employment for ARPA project</i>													
PART III. PROGRAM PERFORMANCE CRITERIA:													
1. Goal Statement:		1st QTR		2nd QTR		3rd QTR		4th QTR					
To hire temporary employees for ARPA project		Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual
Program Performance Measure/Objective:													
to hire 5 carpenters (1 senior carpenter and 4 carpenters)		5		5		5		5		5		5	
2. Goal Statement:		1st QTR		2nd QTR		3rd QTR		4th QTR					
To hire temporary employees for ARPA project		1		1		1		1		1		1	
Program Performance Measure/Objective:													
to hire 1 Heavy Equipment Operator		1		1		1		1		1		1	
3. Goal Statement:		1st QTR		2nd QTR		3rd QTR		4th QTR					
To hire temporary employees for ARPA project													
Program Performance Measure/Objective:													
to hire 1 Account Maintenance Specialist		1		1		1		1		1		1	
4. Goal Statement:		1st QTR		2nd QTR		3rd QTR		4th QTR					
Program Performance Measure/Objective:													
5. Goal Statement:		1st QTR		2nd QTR		3rd QTR		4th QTR					
Program Performance Measure/Objective:													
Program Performance Measure/Objective:													
Program Performance Measure/Objective:													

PART IV. I HEREBY ACKNOWLEDGE THAT THE ABOVE INFORMATION HAS BEEN THOROUGHLY REVIEWED.

Genevieve Castillo Program Manager's Printed Name  Program Manager's Signature and Date	Calvin Castillo Division Director/Branch Chief's Printed Name  Division Director/Branch Chief's Signature and Date 9/5/23
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THE NAVAJO NATION

LISTING OF POSITIONS AND ASSIGNMENTS BY BUSINESS UNIT

FY 2024

SUB ACCT	POS NO	JOB TYPE	POSITION TITLE	EMP ID	WRKSITE CODE	FY 2023 ACTUAL		FY 2024 PROPOSED	
						G/S	SALARY	HOURS	BUDGET
1001		2320	Senior Carpenter		Littlewater			2080	\$ 38,688.00
1002		2320	Carpenter		Littlewater			2080	\$ 32,510.40
1003		2320	Carpenter		Littlewater			2080	\$ 32,510.40
1004		2320	Carpenter		Littlewater			2080	\$ 32,510.40
1005		2320	Carpenter		Littlewater			2080	\$ 32,510.40
1006		2320	Heavy Equipment Operator		Littlewater			2080	\$ 35,422.40
1007		2320	Acct Maint. Specialist		Littlewater			2080	\$ 27,414.40

THE NAVAJO NATION

FY 2025

LISTING OF POSITIONS AND ASSIGNMENTS BY BUSINESS UNIT

SUB ACCT	POS NO	JOB TYPE	POSITION TITLE	EMP ID	WRKSITE CODE	FY 2024 ACTUAL		FY 2025 PROPOSED	
						G/S	SALARY	HOURS	BUDGET
1001		2320	Senior Carpenter		Littlewater			2080	\$ 38,688.00
1002		2320	Carpenter		Littlewater			2080	\$ 32,510.40
1003		2320	Carpenter		Littlewater			2080	\$ 32,510.40
1004		2320	Carpenter		Littlewater			2080	\$ 32,510.40
1005		2320	Carpenter		Littlewater			2080	\$ 32,510.40
1006		2320	Heavy Equipment Operator		Littlewater			2080	\$ 35,422.40
1007		2320	Acct Maint. Specialist		Littlewater			2080	\$ 27,414.40

**THE NAVAJO NATION
DETAILED BUDGET AND JUSTIFICATION**

FY 2024

PART I. PROGRAM INFORMATION:		Business Unit No.: <u>NEW</u>	
Program Name/Title: <u>Littlewater Chapter - Temporary Employment</u>			
PART II. DETAILED BUDGET:			
(A) Object Code (LOD 6)	(B) Object Code Description and Justification (LOD 7)	(C) Total by DETAILED Object Code (LOD 6)	(D) Total by MAJOR Object Code (LOD 4)
FY 2024			\$ 254,746.20
8000 Assistance			
8710 Temporary Employment			
	1 Senior Carpenter @ \$18.60 x 2080 hours	\$ 38,688.00	
	4 Carpenters @ \$15.63 x 2080 hours	\$ 130,041.60	
	1 Heavy Equipment Operator @ \$17.03 x 2080 hours	\$ 35,422.40	
	1 Account Maintenance Specialist @ \$13.18 x 2080 hours	\$ 27,414.40	
2900 Fringe Benefits		\$ 23,179.80	
2912 FICA	\$ 14,357.12		
2914 Medicare	\$ 3,357.71		
2950 Unemployment	\$ 4,237.67		
2960 Workers Compensation	\$ 1,227.30		
		\$ 231,566.40	
			\$ 254,746.20
TOTAL \$		\$ 254,746.20	\$ 254,746.20

THE NAVAJO NATION
DETAILED BUDGET AND JUSTIFICATION

FY 2025

PART I. PROGRAM INFORMATION:		Business Unit No.:	
Program Name/Title: <u>Littewater Chapter - Temporary Employment</u>		NEW	
PART II. DETAILED BUDGET:		(C)	(D)
Object Code (LOD 6)	Object Code Description and Justification (LOD 7)	Total by DETAILED Object Code (LOD 6)	Total by MAJOR Object Code (LOD 4)
FY 2024			\$ 254,746.20
8000 Assistance			
8710 Temporary Employment		\$ 231,566.40	
1 Senior Carpenter @ \$18.60 x 2080 hours	\$ 38,688.00		
4 Carpenters @ \$15.63 x 2080 hours	\$ 130,041.60		
1 Heavy Equipment Operator @ \$17.03 x 2080 hours	\$ 35,422.40		
1 Account Maintenance Specialist @ \$13.18 x 2080 hours	\$ 27,414.40		
2900 Fringe Benefits	\$ 23,179.80	\$ 23,179.80	
2912 FICA	\$ 14,357.12		
2914 Medicare	\$ 3,357.71		
2950 Unemployment	\$ 4,237.67		
2960 Workers Compensation	\$ 1,227.30		
TOTAL		\$ 254,746.20	\$ 254,746.20

THE NAVAJO NATION
PROJECT BUDGET SCHEDULE

PART I. Business Unit No.: NEW

Project Title: Littlewater community temporary employment

Project Description: Assist in community members with bathroom additions, roof repairs, bathroom modifications

Check one box:
 Original Budget Budget Revision Budget Reallocation Budget Modification

PART II. Project Information
 Project Type: Temporary Employment
 Planned Start Date: 10/1/2023
 Planned End Date: 9/30/2026
 Project Manager: Genevieve Castillo

PART III. List Project Task separately; such as Plan, Design, Construct, Equip or Furnish.

	FY 2024												Expected Completion Date if project exceeds 8 FY Qtrs.												
	1st Qtr.			2nd Qtr.			3rd Qtr.			4th Qtr.			Date												
	O	N	D	J	F	M	A	M	A	J	Jul	A	S	O	N	D	J	F	M						
Hiring of Temporary Employees	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X						
Employ Senior Carpenter	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X						
Employ 4 Carpenters	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X						
Employ Heavy Equipment Operator	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X						
Employ Acct. Maintenance Spec.	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X						
PART V.													\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	PROJECT TOTAL	\$509,492.39	
Expected Quarterly Expenditures													56,610.27	56,610.27	56,610.27	56,610.27	56,610.27	56,610.27	56,610.27	56,610.27	56,610.27	56,610.27	56,610.27	56,610.27	56,610.27