

RESOLUTION OF THE  
 NAABIK'ÍYÁTI' STANDING COMMITTEE  
 25<sup>th</sup> NAVAJO NATION COUNCIL -- First Year, 2023

AN ACTION RELATING TO THE NAABIK'ÍYÁTI' COMMITTEE; AMENDING CAU-75-23 AND CJY-57-23 AND CD-67-22, THE NAVAJO NATION FISCAL RECOVERY FUND DELEGATE REGION PROJECT PLAN FOR HONORABLE AMBER KANAZBAH CROTTY'S DELEGATE REGION (CHAPTERS: COVE, TOADLENA/TWO GREY HILLS, RED VALLEY, TOOH HALTSOOI', TSÉ ÁLNAOZT'I'Í, BECLABITO, GADIIAHI/TO'KOI), TO INCLUDE ADDITIONAL PROJECTS FOR THIS DELEGATE REGION

BE IT ENACTED:

SECTION ONE. AUTHORITY

- A. The Naabik'iyáti' Committee is established as a standing committee of the Navajo Nation Council. 2 N.N.C. §700(A).
- B. Navajo Nation Council Resolution No. CJN-29-22, as amended by CAU-74-23, mandates that Fiscal Recovery Fund ("NNFRF") Delegate Region Project Plans be approved by two-thirds (2/3) vote of the Naabik'iyáti' Committee members in attendance.
- C. Navajo Nation Council Resolution No. CD-67-22, included and incorporated herein by reference, mandated that amendments to the Navajo Nation Fiscal Recovery Fund Delegate Region Project Plan for Honorable Amber Kanazbah Crotty's Delegate Region (Chapters: Cove, Toadlena/Two Grey Hills, Red Valley, Tooh Haltsooi', (Sheepsprings), Tsé álnaozt'i'í, Beclabito, Gadiiahi/To'Koi) be approved by a Navajo Nation Council resolution and signed into law by the President of the Navajo Nation pursuant to 2 N.N.C. § 164(A)(17), and 2 N.N.C. §§ 1005(C)(10), (11), and (12).
- D. Navajo Nation Council Resolution No. CJY-57-23, included and incorporated herein by reference, mandated that amendments to the Navajo Nation Fiscal Recovery Fund Delegate Region Project Plan for Honorable Amber Kanazbah Crotty's Delegate Region (Chapters: Cove, Toadlena/Two Grey Hills, Red Valley, Tooh Haltsooi' (Sheepsprings), Tsé álnaozt'i'í, Beclabito, Gadiiahi/To'Koi) be approved by a Navajo Nation Council resolution and signed into law by the President of the Navajo Nation pursuant to 2 N.N.C. § 164(A)(17), and 2 N.N.C. §§ 1005(C)(10), (11), and (12).
- E. Navajo Nation Council Resolution No. CAU-75-23, included and incorporated herein by reference, mandated that amendments to

the Navajo Nation Fiscal Recovery Fund Delegate Region Project Plan for Honorable Amber Kanazbah Crotty's Delegate Region (Chapters: Cove, Toadlena/Two Grey Hills, Red Valley, Tooh Haltsooi' (Sheepsprings), Tsé álnaozt'i'í, Beclabito, Gadiiahi/To'Koi) be approved by a Navajo Nation Council resolution and signed into law by the President of the Navajo Nation pursuant to 2 N.N.C. § 164(A)(17), and 2 N.N.C. §§ 1005(C)(10), (11), and (12).

- F. Navajo Nation Council Resolution No. CAU-74-23, which amended CJN-29-22 and CJY-41-21, included and incorporated herein by reference, delegated the Naabik'íyáti' Committee as the final approval authority for Delegate Region Project Plans funded through Navajo Nation's Fiscal Recovery Funds.

## SECTION TWO. FINDINGS

- A. The Navajo Nation Council Resolution No. CJN-29-22, AN ACTION RELATING TO THE NAABIK'ÍYÁTI' COMMITTEE AND NAVAJO NATION COUNCIL; ALLOCATING \$1,070,298,867 OF NAVAJO NATION FISCAL RECOVERY FUNDS; APPROVING THE NAVAJO NATION FISCAL RECOVERY FUND EXPENDITURE PLANS FOR: CHAPTER AND REGIONAL PROJECTS; PUBLIC SAFETY EMERGENCY COMMUNICATIONS, E911, AND RURAL ADDRESSING PROJECTS; CYBER SECURITY; PUBLIC HEALTH PROJECTS; HARDSHIP ASSISTANCE; WATER AND WASTEWATER PROJECTS; BROADBAND PROJECTS; HOME ELECTRICITY CONNECTION AND ELECTRIC CAPACITY PROJECTS; HOUSING PROJECTS AND MANUFACTURED HOUSING FACILITIES; BATHROOM ADDITION PROJECTS; CONSTRUCTION CONTINGENCY FUNDING; AND REDUCED ADMINISTRATIVE FUNDING, was signed into law by the President of the Navajo Nation on July 15, 2022.
- B. CJN-29-22, as amended by CAU-74-23, Section Three, now states, in part and among other things, that
1. The Navajo Nation hereby approves total funding for the NNFRF Chapter and Chapter Projects Expenditure Plan from the Navajo Nation Fiscal Recovery Fund in the total amount of two hundred eleven million two hundred fifty-six thousand one hundred forty-eight dollars (\$211,256,148) to be divided equally between the twenty-four (24) Delegate Regions in the amount of eight million eight hundred two thousand three hundred forty dollars (\$8,802,340) per Delegate Region . . . and allocated through Delegate Region Project Plans approved by two-thirds (2/3) vote of the Naabik'íyáti' Committee members in attendance. . . See CJN-29-22, as amended by CAU-74-23, Section Three (B).

2. The Delegate Region Project Plan funding will be allocated to the Navajo Nation Central Government, specifically the Division of Community Development or other appropriate Navajo Nation Division or Department, to implement the projects rather than directly to the Chapters. See CJN-29-22, Section Three (D).
  3. The Navajo Nation Central Government, specifically the Division of Community Development or other appropriate Navajo Nation Division or Department, shall manage and administer funds and Delegate Region Project Plans on behalf of Non-LGA-Certified Chapters. The Navajo Nation Central Government may award funding to LGA-Certified Chapters through sub-recipient agreements to implement and manage specific projects, but shall maintain Administrative Oversight over such funding and Delegate Region Project Plans. See CJN-29-22, Section Three (E).
  4. Each Navajo Nation Council delegate shall select Fiscal Recovery Fund eligible projects within their Delegate Region to be funded by the NNFRF Chapter and Regional Projects Expenditure Plan through a Delegate Region Projects Plan. The total cost of projects selected by each Delegate shall not exceed their Delegate Region distribution of eight million eight hundred two thousand three hundred forty dollars (\$8,802,340). See CJN-29-22, Section Three (F).
  5. Each Delegate Region Project shall identify its Administrative Oversight entity and its Oversight Committee(s) and be subject CJY-41-21's NNDOJ initial eligibility determination. See CJN-29-22, Section Three (L) (5) and (L) (6).
- C. The Navajo Nation Council Resolution No. CD-67-22, AN ACTION RELATING TO THE NAABIK'ÍYÁTI' COMMITTEE AND NAVAJO NATION COUNCIL; APPROVING THE NAVAJO NATION FISCAL RECOVERY FUND DELEGATE REGION PROJECT PLAN FOR HONORABLE AMBER KANAZBAH CROTTY'S DELEGATE REGION (CHAPTERS: COVE, TOADLENA/TWO GREY HILLS, RED VALLEY, TOOH HALTSOOI' (SHEEPSPRINGS), TSÉ ÁLNAOZT'I'Í, BECLABITO, GADIIAHI/TO'KOI), was signed into law by the President of the Navajo Nation on January 6, 2023.
- D. CD-67-22, Section Four, states that:
1. Amendments to this legislation or to the Delegate Region Project Plan approved herein shall only be adopted by resolution of the Navajo Nation Council and approval of

the President of the Navajo Nation pursuant to 2 N.N.C. § 164(A)(17) and 2 N.N.C. §§ 1005(C)(10), (11), and (12).

- E. The Navajo Nation Council Resolution No. CJY-57-23, AN ACTION RELATING TO THE NAABIK'ÍYÁTI' COMMITTEE AND NAVAJO NATION COUNCIL; AMENDING CD-67-22, THE NAVAJO NATION FISCAL RECOVERY FUND DELEGATE REGION PROJECT PLAN FOR HONORABLE AMBER KANAZBAH CROTTY'S DELEGATE REGION (CHAPTERS: COVE, TOADLENA/TWO GREY HILLS, RED VALLEY, TOOH HALTSOOI' (SHEEPSPRINGS), TSÉ ÁLNAOZT'I'Í, BECLABITO, GADIIAHI/TO'KOI), TO INCLUDE ADDITIONAL PROJECTS FOR THIS DELEGATE REGION was signed into law by the President of the Navajo Nation on August 4, 2023.
- F. CJY-57-23, Section Four, states that:
  - 1. Amendments to this legislation or to the Delegate Region Project Plan approved herein shall only be adopted by resolution of the Navajo Nation Council and approval of the President of the Navajo Nation pursuant to 2 N.N.C. § 164(A)(17) and 2 N.N.C. §§ 1005(C)(10), (11), and (12).
- G. The Navajo Nation Council Resolution No. CAU-75-23, AN ACTION RELATING TO THE NAABIK'ÍYÁTI' COMMITTEE AND NAVAJO NATION COUNCIL; AMENDING CJY-57-23 AND CD-67-22, THE NAVAJO NATION FISCAL RECOVERY FUND DELEGATE REGION PROJECT PLAN FOR HONORABLE AMBER KANAZBAH CROTTY'S DELEGATE REGION (CHAPTERS: COVE, TOADLENA/TWO GREY HILLS, RED VALLEY, TOOH HALTSOOI' (SHEEPSPRINGS), TSÉ ÁLNAOZT'I'Í, BECLABITO, GADIIAHI/TO'KOI), TO REMOVE PROJECTS AND INCLUDE ADDITIONAL PROJECTS FOR THIS DELEGATE REGION was signed into law by the President of the Navajo Nation on August 30, 2023.
- H. CAU-75-23, Section Four, states that:
  - 1. Amendments to this legislation or to the Delegate Region Project Plan approved herein shall only be adopted by resolution of the Navajo Nation Council and approval of the President of the Navajo Nation pursuant to 2 N.N.C. § 164(A)(17) and 2 N.N.C. §§ 1005(C)(10), (11), and (12).
- I. The Navajo Nation Council Resolution No. CAU-74-23, AN ACTION RELATING TO THE NAABIK'ÍYÁTI' COMMITTEE AND NAVAJO NATION COUNCIL; AMENDING COUNCIL RESOLUTIONS CJY-41-21 AND CJN-29-22; DELEGATING THE NAABIK'ÍYÁTI' COMMITTEE AS THE FINAL APPROVAL AUTHORITY FOR DELEGATE REGION PROJECT PLANS FUNDED THROUGH THE NAVAJO NATION'S FISCAL RECOVERY FUNDS was signed into law by the President of the Navajo Nation on September 6, 2023.

- J. CJN-29-22, as amended by CAU-74-23, Section Three, now states, in part and among other things, that
1. The Navajo Nation hereby approves total funding for the NNFRF Chapter and Chapter Projects Expenditure Plan from the Navajo Nation Fiscal Recovery Fund in the total amount of two hundred eleven million two hundred fifty-six thousand one hundred forty-eight dollars (\$211,256,148) to be divided equally between the twenty-four (24) Delegate Regions in the amount of eight million eight hundred two thousand three hundred forty dollars (\$8,802,340) per Delegate Region . . . and allocated through Delegate Region Project Plans approved by two-thirds (2/3) vote of the Naabik'íyáti' Committee members in attendance. . . See CJN-29-22, as amended by CAU-74-23, Section Three (B).
- K. All additional projects listed in the Hon. Amber Kanazbah Crotty's Delegate Region Projects Plan, attached as Exhibit A, have been deemed Fiscal Recovery Fund eligible by NNDOJ. In addition, Hon. Amber Kanazbah Crotty's Delegate Region Projects Plan does not exceed the amount of \$8,802,340, as set forth in CJN-29-22, Section Three (F).
- L. The Navajo Nation Council hereby finds that it is in the best interest of the Navajo Nation and the Hon. Amber Kanazbah Crotty's Delegate Region Chapters and communities to approve and adopt the additional projects as part of the Navajo Nation Fiscal Recovery Fund Delegate Region Project Plan for Hon. Amber Kanazbah Crotty's Delegate Region (Chapters: Cove, Toadlena/Two Grey Hills, Red Valley, Tooh Haltsooi', Tséáłnaozt'i'í, Beclabito, Gadiiahi/To'Koi) as set forth in Exhibit A.

**SECTION THREE. AMENDING CAU-75-23 AND CJY-57-23 AND CD-67-22, THE NAVAJO NATION FISCAL RECOVERY FUND DELEGATE REGION PROJECT PLAN FOR HONORABLE AMBER KANAZBAH CROTTY'S DELEGATE REGION (CHAPTERS: COVE, TOADLENA/TWO GREY HILLS, RED VALLEY, TOOH HALTSOOI', TSÉ ÁLNAOZT'I'Í, BECLABITO, GADIIAHI/TO'KOI), TO INCLUDE ADDITIONAL PROJECTS FOR THIS DELEGATE REGION**

- A. The Navajo Nation hereby approves the additional projects as part of the Navajo Nation Fiscal Recovery Fund Delegate Region Project Plan for Hon. Amber Kanazbah Crotty's Delegate Region (Chapters: Cove, Toadlena/Two Grey Hills, Red Valley, Tooh Haltsooi', Tsé áłnaozt'i'í, Beclabito, Gadiiahi/To'Koi) set forth in Exhibit A.

- B. The Delegate Region Project Plan approved herein shall comply with all applicable provisions of CJY-41-21, CJN-29-22, and BFS-31-21.
- C. Any inconsistencies between this legislation, the Delegate Region Project Plan, and the individual project appendix, shall be resolved in favor of the project appendix reviewed by Department of Justice during their eligibility determination(s).

**SECTION FOUR. AMENDMENTS**

Amendments to this legislation or to the Delegate Region Project Plan approved herein shall only be adopted and approved by resolution of the Naabik'íyáti' Committee.

**SECTION FIVE. EFFECTIVE DATE**

This legislation shall be effective upon its approval pursuant to two-thirds (2/3) vote of the Naabik'íyáti' Committee members in attendance.

**SECTION SIX. SAVING CLAUSE**

If any provision of this legislation is determined invalid by the Navajo Nation Supreme Court, or by a Navajo Nation District Court without appeal to the Navajo Nation Supreme Court, those provisions of this legislation not determined invalid shall remain the law of the Navajo Nation.

**CERTIFICATION**

I, hereby certify that the foregoing resolution was duly considered by the Naabik'íyáti' Committee of the 25<sup>th</sup> Navajo Nation Council at a duly called meeting in Window Rock, Navajo Nation (Arizona), at which a quorum was present and that the same was passed by a vote of 19 in Favor, and 00 Opposed, on this 12<sup>th</sup> day of October 2023.



Honorable Crystalyne Curley, Chairwoman  
Naabik'íyáti' Committee

10/17/2023

Date

Motion: Honorable Danny Simpson  
Second: Honorable Steven R. Arviso

Chairwoman Crystalyne Curley not voting

NAVAJO NATION FISCAL RECOVERY FUND DELEGATE REGION PROJECT PLAN

**Exhibit A**

COUNCIL DELEGATE: Hon. Amber Kanazbah Crotty

CHAPTERS: Cove, Toadlena/Two Grey Hills, Red Valley, Tooh Haltsooi' (Sheepsprings), Tse'alnaozt'i'i', Beclabito, Gadiiahi/To'Koi

| FUNDING RECIPIENT                 | SUBRECIPIENT                     | EXPENDITURE PLAN / PROJECT  | ADMIN OVERSIGHT                   | FRF CATEGORY | DOJ REVIEW # | AMOUNT          |
|-----------------------------------|----------------------------------|---|-----------------------------------|--------------|--------------|-----------------|
|                                   |                                  | TOTAL AMOUNT APPROPRIATED IN CD-67-22 on January 6, 2023                                |                                   |              |              | \$ 1,259,879.00 |
|                                   |                                  | TOTAL AMOUNT APPROPRIATED IN CJY-57-23 on August 4, 2023                                |                                   |              |              | \$ 884,609.00   |
|                                   |                                  | TOTAL AMOUNT APPROPRIATED IN CAU-75-23 on August 30, 2023                               |                                   |              |              | \$ 2,364,259.00 |
| Division of Community Development | *Tooh Haltsooi Chapter           | Tooh Haltsooi (Sheepsprings) Chapter Community Homes Renovation Project                 | Division of Community Development | 2.18         | HK0638       | \$ 883,140.00   |
| Division of Community Development | *Toadlena/Two Grey Hills Chapter | Toadlena/Two Grey Hills Chapter Purchase of John Deere Motor Grader 772G/GP Project     | Division of Community Development | 6.1          | HK0640       | \$ 375,000.00   |
| Division of Community Development | *Toadlena/Two Grey Hills Chapter | Toadlena/Two Grey Hills Chapter Purchase of John Deere Bulldozer 850 (w/Ripper) Project | Division of Community Development | 6.1          | HK0641       | \$ 500,000.00   |
| Division of Community Development | *Toadlena/Two Grey Hills Chapter | Toadlena/Two Grey Hills Chapter Residential Bathrooms Renovation Project                | Division of Community Development | 1.14         | HK0648       | \$ 800,000.00   |
|                                   |                                  |   |                                   |              |              |                 |
|                                   |                                  |   |                                   |              |              |                 |
|                                   |                                  | UN-ALLOCATED AMOUNT   |                                   |              |              | \$ 1,735,453.00 |

\*Per CJN-29-22, Section Three (E), the "Navajo Nation Central Government may award funding to LGA-Certified Chapters through sub-recipient agreements to implement and manage specific projects, but shall maintain Administrative Oversight over such funding and Delegate Region Project Plans."

**TOTAL: \$ 8,802,340.00**





NAVAJO NATION DEPARTMENT OF JUSTICE  
OFFICE OF THE ATTORNEY GENERAL

ETHEL B. BRANCH  
Attorney General

HEATHER CLAH  
Deputy Attorney General

DEPARTMENT OF JUSTICE  
INITIAL ELIGIBILITY DETERMINATION  
FOR NAVAJO NATION FISCAL RECOVERY FUNDS

RFS/HK Review #: HK 0641

Date & Time Received: 08/25/23 at 16:20

Date & Time of Response: 8/29/23 at 17:00

Entity Requesting FRF: Toadlena/Two Grey Hills Chapter

Title of Project: John Deere bulldozer 850 with ripper

Administrative Oversight: Division of Community Development

Amount of Funding Requested: \$500,000.00

Eligibility Determination:

- FRF eligible
- FRF ineligible
- Additional information requested

FRF Eligibility Category:

- (1) Public Health and Economic Impact
- (3) Government Services/Lost Revenue
- (2) Premium Pay
- (4) Water, Sewer, Broadband Infrastructure

U.S. Department of Treasury Reporting Expenditure Category: \_\_\_\_\_  
6.1, Provision of Government Services

**Returned for the following reasons (Ineligibility Reasons/Paragraphs 5.E.(1)-(10) of FRF Procedures):**

- |  |  |
|--|--|
| <input type="checkbox"/> Missing Form  | <input type="checkbox"/> Expenditure Plan incomplete                     |
| <input type="checkbox"/> Supporting documentation missing  | <input type="checkbox"/> Funds will not be obligated by 12/31/2024       |
| <input type="checkbox"/> Project will not be completed by 12/31/2026                                     | <input type="checkbox"/> Incorrect Signatory                             |
| <input type="checkbox"/> Ineligible purpose  | <input type="checkbox"/> Inconsistent with applicable NN or federal laws |
| <input type="checkbox"/> Submitter failed to timely submit CARES reports                                 |  |
| <input type="checkbox"/> Additional information submitted is insufficient to make a proper determination |  |

Other Comments: \_\_\_\_\_  
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Name of DOJ Reviewer: MacArthur Stant

Signature of DOJ Reviewer: MacArthur Stant

Digitally signed by MacArthur Stant  
Date: 2023.08.29 13:11:10 -0600'

**Disclaimers:**  
If additional information has been requested and you wish to provide it, please resubmit all the required forms updated to include the additional information. Full resubmission will expedite the Initial Eligibility Determination process. Therefore, please include a new RFS form indicating resubmission, revised Appendix A, Budget Form 1, and other supporting documents. **Please email your resubmission to [arpa@nndoj.org](mailto:arpa@nndoj.org).** Please be aware that under Resolution BFS-31-21 a Project or Program can only be reviewed twice, therefore it is critical that you include all the requested additional information for your second submission.

An NNDOJ Initial Eligibility Determination is based on the documents provided, which NNDOJ will assume are true, correct, and complete. Should the Project or Program change in any material way after the initial determination, the requestor must seek the advice of NNDOJ. An initial determination is limited to review of the Project or Program as it relates to whether the Project or Program is a legally allowable use – it does not serve as an opinion as to whether or not the Project or Program should be funded, nor does it serve as an opinion as to whether or not the amount requested is reasonable or accurate.

**THE NAVAJO NATION  
FISCAL RECOVERY FUNDS REQUEST FORM & EXPENDITURE PLAN  
FOR GOVERNANCE-CERTIFIED CHAPTERS**

**Part 1. Identification of parties.**

Governance-Certified Chapter requesting FRF: Toadlena/Two Grey Hills Chapter Date prepared: 06/15/2023

Chapter's mailing address: P.O. Box 7894 phone & email: 505-789-3100  
Newcomb, New Mexico 87455 website (if any): \_\_\_\_\_

This Form prepared by: Leonarda Eldridge phone/email: 505-789-3100  
Chapter Manager leldridge@nnchapters.org  
CONTACT PERSON'S name and title CONTACT PERSON'S info

Title and type of Project: John Deere Bulldozer 850 with ripper

Chapter President: Kerby Johnson phone & email: 505-406-4825 kjohnson@naataanii.org

Chapter Vice-President: Andrew Deschenie phone & email: 505-787-9398 adeschenie@naataanii.org

Chapter Secretary: Lolita Spencer phone & email: 505-486-6005 lspencer@navajochapters.org

Chapter Treasurer: Lolita Spencer phone & email: 505-486-6005 lspencer@navajochapters.org

Chapter Manager or CSC: Leonarda Eldridge phone & email: 505-603-3673 leldridge@nnchapters.org

DCD/Chapter ASO: Danielle Redhouse phone & email: 505-368-1024 dredhouse@nndcd.org

List types of Subcontractors or Subrecipients that will be paid with FRF (if known): \_\_\_\_\_  
 document attached

Amount of FRF requested: \$500,000.00 FRF funding period: FY2023 - 09/30/2026  
indicate Project starting and ending/decide date

**Part 2. Expenditure Plan details.**

(a) Describe the Program(s) and/or Project(s) to be funded, including how the funds will be used, for what purposes, the location(s) to be served, and what COVID-related needs will be addressed:

Procurement of a John Deere 850 Bulldozer to address the maintenance of school bus routes and community roads. In particular, the N19 Chuska Mountain Road accessibility for the Navajo Nation Emergency First Responders and NN Public Safety Department.

document attached

(b) Explain how the Program or Project will benefit the Navajo Nation, Navajo communities, or the Navajo People:

John Deere 850 Bulldozer road maintenance will benefit the Toadlena/Two Grey Hill communities, neighboring chapter communities, the NN Public Safety department, and the NN Emergency First Responders for the N19 Chuska Mountain Road accessibility.

document attached

(c) A prospective timeline showing the estimated date of completion of the Project and/or each phase of the Project. Disclose any challenges that may prevent you from incurring costs for all funding by December 31, 2024 and/or fully expending funds and completing the Program(s) or Project(s) by December 31, 2026:

**APPENDIX A**

Procurement: completed by June, 2024.

document attached

(d) Identify who will be responsible for implementing the Program or Project

The Toadlena/Two Grey Hills Chapter in collaboration with the Capital Projects Management Department and the Navajo Division of Transportation (NDOT) for implementation.

document attached

(e) Explain who will be responsible for operations and maintenance costs for the Project once completed, and how such costs will be funded prospectively:

The Toadlena/Two Grey Hills Chapter will be the responsible for operations and maintenance costs once the John Deere 850 Bulldozer has been purchased.

document attached

(f) State which of the 66 Fiscal Recovery Fund expenditure categories in the attached U.S. Department of the Treasury Appendix 1 listing the proposed Program or Project falls under, and explain the reason why:

6: Revenue Replacement  
6.1 Government Services Provision

John Deere 850 Bulldozer are equipped to clear ground and vegetation, instrumental in the clearance of community routes, such as N19 Chuska Mountain Road, and the maintenance of school bus routes.

document attached

**Part 3. Additional documents.**

List here all additional supporting documents attached to this FRF Expenditure Plan (or indicate N/A)

Chapter Resolution attached

**Part 4. Affirmation by Funding Recipient.**

Funding Recipient affirms that its receipt of Fiscal Recovery Funds and the implementation of this FRF Expenditure Plan shall be in accordance with Resolution No. CJY-41-21, the ARPA, ARPA Regulations, and with all applicable federal and Navajo Nation laws, regulations, and policies:

Chapter's Preparer: Leonarda Edridge  
signature of Preparer/CONTACT PERSON

Approved by: [Signature]  
signature of Chapter President (or Vice-President)

Approved by: Leonarda Edridge  
signature of Director/Manager of CSC



Approved by: [Signature]  
signature of LCD Chapter ASD

Approved to submit for Review: [Signature]  
signature of ECD Director


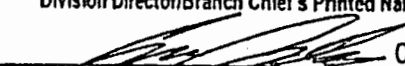
FY 2023

THE NAVAJO NATION  
PROGRAM BUDGET SUMMARY

Page 1 of 3  
BUDGET FORM 1

| PART I. Business Unit No.: <u>NEW</u>   |                   | Program Title: <u>Toadlena/Two Grey Hills Chapter</u> |            | Division/Branch: <u>Community Development</u>  |   |                |                                  |                     |                         |
|---|-------------------|---|------------|--|---|----------------|----------------------------------|---------------------|-------------------------|
| Prepared By: <u>Leonarda Eldridge</u>   |                   | Phone No.: <u>505-789-3100</u>                        |            | Email Address: <u>twogreyhills@navajochapters.org</u>  |   |                |                                  |                     |                         |
| PART II. FUNDING SOURCE(S)  | Fiscal Year /Term | Amount  | % of Total | PART III. BUDGET SUMMARY   |   | Fund Type Code | (A) NNC Approved Original Budget | (B) Proposed Budget | (C) Difference or Total |
| CYJ-41-21 NN Recovery Fund  | FY23-FY26         | 500,000.00  | 100%       | 2001 Personnel Expenses  |   |                |                                  |                     |                         |
|   |                   |   |            | 3000 Travel Expenses   |   |                |                                  |                     |                         |
|   |                   |   |            | 3500 Meeting Expenses  |   |                |                                  |                     |                         |
|   |                   |   |            | 4000 Supplies  |   |                |                                  |                     |                         |
|   |                   |   |            | 5000 Lease and Rental  |   |                |                                  |                     |                         |
|   |                   |   |            | 5500 Communications and Utilities  |   |                |                                  |                     |                         |
|   |                   |   |            | 6000 Repairs and Maintenance   |   |                |                                  |                     |                         |
|   |                   |   |            | 6500 Contractual Services  | 6 |                |                                  | 500,000             | 500,000                 |
|   |                   |   |            | 7000 Special Transactions  |   |                |                                  |                     |                         |
|   |                   |   |            | 8000 Public Assistance   |   |                |                                  |                     |                         |
|   |                   |   |            | 9000 Capital Outlay  |   |                |                                  |                     |                         |
|   |                   |   |            | 9500 Matching Funds  |   |                |                                  |                     |                         |
|   |                   |   |            | 9500 Indirect Cost   |   |                |                                  |                     |                         |
|   |                   |   |            | TOTAL  |   |                | 50.00                            | 500,000.00          | 500,000                 |
| TOTAL: \$500,000.00 100%  |                   |   |            | PART IV. POSITIONS AND VEHICLES  |   | (D)            | (E)                              |                     |                         |
|   |                   |   |            | Total # of Positions Budgeted:   |   |                |                                  |                     |                         |
|   |                   |   |            | Total # of Vehicles Budgeted:  |   |                |                                  |                     |                         |
| PART V. I HEREBY ACKNOWLEDGE THAT THE INFORMATION CONTAINED IN THIS BUDGET PACKAGE IS COMPLETE AND ACCURATE.                |                   |   |            |  |   |                |                                  |                     |                         |
| SUBMITTED BY: <u>James Adakai, Deputy Division Director</u>   |                   |   |            | APPROVED BY: <u>Calvin Castillo, Division Director</u>   |   |                |                                  |                     |                         |
| Program Manager's Printed Name  |                   |   |            | Division Director / Branch Chief's Printed Name  |   |                |                                  |                     |                         |
| <br>Program Manager's Signature and Date |                   |   |            | <br>Division Director / Branch Chief's Signature and Date |   |                |                                  |                     |                         |

THE NAVAJO NATION  
PROGRAM PERFORMANCE CRITERIA

|   |  |         |  |   |        |         |        |         |        |
|---|--|---------|--|---|--------|---------|--------|---------|--------|
| <b>PART I. PROGRAM INFORMATION:</b>   |  |         |  |   |        |         |        |         |        |
| Business Unit No.: <u>NEW</u>   |  |         | Program Name/Title: <u>Toadlena/Two Grey Hills Chapter</u> |   |        |         |        |         |        |
| <b>PART II. PLAN OF OPERATION/RESOLUTION NUMBER/PURPOSE OF PROGRAM:</b>   |  |         |  |   |        |         |        |         |        |
| <b>PART III. PROGRAM PERFORMANCE CRITERIA:</b>  |  |         |  |   |        |         |        |         |        |
|   |  | 1st QTR |  | 2nd QTR   |        | 3rd QTR |        | 4th QTR |        |
|   |  | Goal    | Actual   | Goal  | Actual | Goal    | Actual | Goal    | Actual |
| 1. Goal Statement:  |  |         |  |   |        |         |        |         |        |
| <u>To procure a Bulldozer for community road maintenance.</u>   |  |         |  |   |        |         |        |         |        |
| Program Performance Measure/Objective:  |  |         |  |   |        |         |        |         |        |
| <u>To purchase a Bulldozer for community road maintenance &amp; for public safety accessibility</u>                         |  |         |  |   |        |         |        | 1       |        |
| 2. Goal Statement:  |  |         |  |   |        |         |        |         |        |
| _____   |  |         |  |   |        |         |        |         |        |
| Program Performance Measure/Objective:  |  |         |  |   |        |         |        |         |        |
| _____   |  |         |  |   |        |         |        |         |        |
| 3. Goal Statement:  |  |         |  |   |        |         |        |         |        |
| _____   |  |         |  |   |        |         |        |         |        |
| Program Performance Measure/Objective:  |  |         |  |   |        |         |        |         |        |
| _____   |  |         |  |   |        |         |        |         |        |
| 4. Goal Statement:  |  |         |  |   |        |         |        |         |        |
| _____   |  |         |  |   |        |         |        |         |        |
| Program Performance Measure/Objective:  |  |         |  |   |        |         |        |         |        |
| _____   |  |         |  |   |        |         |        |         |        |
| 5. Goal Statement:  |  |         |  |   |        |         |        |         |        |
| _____   |  |         |  |   |        |         |        |         |        |
| Program Performance Measure/Objective:  |  |         |  |   |        |         |        |         |        |
| _____   |  |         |  |   |        |         |        |         |        |
| <b>PART IV. I HEREBY ACKNOWLEDGE THAT THE ABOVE INFORMATION HAS BEEN THOROUGHLY REVIEWED.</b>                               |  |         |  |   |        |         |        |         |        |
| <u>James Adakai, Delegated Department Manager II</u><br>Program Manager's Printed Name                                      |  |         |  | <u>Calvin Castillo, Division Director</u><br>Division Director/Branch Chief's Printed Name  |        |         |        |         |        |
| <br>Program Manager's Signature and Date |  |         |  |  06/21/2023<br>Division Director/Branch Chief's Signature and Date |        |         |        |         |        |

THE NAVAJO NATION  
 DETAILED BUDGET AND JUSTIFICATION

| PART I. PROGRAM INFORMATION:                               |   |                                       |                                    |
|--|---|---------------------------------------|------------------------------------|
| Program Name/Title: <u>Toadlena/Two Grey Hills Chapter</u> |   | Business Unit No.: <u>NEW</u>         |                                    |
| PART II. DETAILED BUDGET:                                  |   |                                       |                                    |
| (A)  | (B)   | (C)                                   | (D)                                |
| Object Code (LOD 6)  | Object Code Description and Justification (LOD 7) | Total by DETAILED Object Code (LOD 6) | Total by MAJOR Object Code (LOD 4) |
| 9140   | EQUIPMENT   |                                       |                                    |
|  | Purchase Bulldozer - Equipment \$500,000.00       | 500,000                               | 500,000                            |
| <b>TOTAL</b>   |   | 500,000                               | 500,000                            |