

RESOLUTION OF THE  
 NAABIK'ÍYÁTI' STANDING COMMITTEE  
 25<sup>th</sup> NAVAJO NATION COUNCIL -- First Year, 2023

AN ACTION RELATING TO THE NAABIK'ÍYÁTI' COMMITTEE; AMENDING CJY-55-23 AND CAP-19-23 AND CD-68-22, THE NAVAJO NATION FISCAL RECOVERY FUND DELEGATE REGION PROJECT PLAN FOR HONORABLE ANDY NEZ, PH.D.'S DELEGATE REGION (CHAPTERS: CRYSTAL, FORT DEFIANCE, RED LAKE, SAWMILL), TO INCLUDE ADDITIONAL PROJECTS FOR THIS DELEGATE REGION

BE IT ENACTED:

SECTION ONE. AUTHORITY

- A. The Naabik'íyáti' Committee is established as a standing committee of the Navajo Nation Council. 2 N.N.C. § 700(A).
- B. Navajo Nation Council Resolution No. CJN-29-22, as amended by CAU-74-23, mandates that Fiscal Recovery Fund ("NNFRF") Delegate Region Project Plans be approved by two-thirds (2/3) vote of the Naabik'íyáti' Committee members in attendance.
- C. Navajo Nation Council Resolution No. CD-68-22, included and incorporated herein by reference, mandated that amendments to the Navajo Nation Fiscal Recovery Fund Delegate Region Project Plan for Honorable Andy Nez, Ph.D.'s Delegate Region (Chapters: Crystal, Fort Defiance, Red Lake, Sawmill) be approved by a Navajo Nation Council resolution and signed into law by the President of the Navajo Nation pursuant to 2 N.N.C. § 164(A)(17), and 2 N.N.C. §§ 1005(C)(10), (11), and (12).
- D. Navajo Nation Council Resolution No. CAP-19-23, included and incorporated herein by reference, mandated that amendments to the Navajo Nation Fiscal Recovery Fund Delegate Region Project Plan for Honorable Andy Nez, Ph.D.'s Delegate Region (Chapters: Crystal, Fort Defiance, Red Lake, Sawmill) be approved by a Navajo Nation Council resolution and signed into law by the President of the Navajo Nation pursuant to 2 N.N.C. § 164(A)(17), and 2 N.N.C. §§ 1005(C)(10), (11), and (12).
- E. Navajo Nation Council Resolution No. CJY-55-23, included and incorporated herein by reference, mandated that amendments to the Navajo Nation Fiscal Recovery Fund Delegate Region Project Plan for Honorable Andy Nez, Ph.D.'s Delegate Region (Chapters: Crystal, Fort Defiance, Red Lake, Sawmill) be approved by a Navajo Nation Council resolution and signed into law by the

President of the Navajo Nation pursuant to 2 N.N.C. § 164(A)(17), and 2 N.N.C. §§ 1005(C)(10), (11), and (12).

- F. Navajo Nation Council Resolution No. CAU-74-23, which amended CJN-29-22 and CJY-41-21, included and incorporated herein by reference, delegated the Naabik'íyáti' Committee as the final approval authority for Delegate Region Project Plans funded through Navajo Nation's Fiscal Recovery Funds.

## SECTION TWO. FINDINGS

- A. The Navajo Nation Council Resolution No. CJN-29-22, AN ACTION RELATING TO THE NAABIK'ÍYÁTI' COMMITTEE AND NAVAJO NATION COUNCIL; ALLOCATING \$1,070,298,867 OF NAVAJO NATION FISCAL RECOVERY FUNDS; APPROVING THE NAVAJO NATION FISCAL RECOVERY FUND EXPENDITURE PLANS FOR: CHAPTER AND REGIONAL PROJECTS; PUBLIC SAFETY EMERGENCY COMMUNICATIONS, E911, AND RURAL ADDRESSING PROJECTS; CYBER SECURITY; PUBLIC HEALTH PROJECTS; HARDSHIP ASSISTANCE; WATER AND WASTEWATER PROJECTS; BROADBAND PROJECTS; HOME ELECTRICITY CONNECTION AND ELECTRIC CAPACITY PROJECTS; HOUSING PROJECTS AND MANUFACTURED HOUSING FACILITIES; BATHROOM ADDITION PROJECTS; CONSTRUCTION CONTINGENCY FUNDING; AND REDUCED ADMINISTRATIVE FUNDING, was signed into law by the President of the Navajo Nation on July 15, 2022.
- B. CJN-29-22, as amended by CAU-74-23, Section Three, now states, in part and among other things, that
1. The Navajo Nation hereby approves total funding for the NNFRF Chapter and Chapter Projects Expenditure Plan from the Navajo Nation Fiscal Recovery Fund in the total amount of two hundred eleven million two hundred fifty-six thousand one hundred forty-eight dollars (\$211,256,148) to be divided equally between the twenty-four (24) Delegate Regions in the amount of eight million eight hundred two thousand three hundred forty dollars (\$8,802,340) per Delegate Region . . . and allocated through Delegate Region Project Plans approved by two-thirds (2/3) vote of the Naabik'íyáti' Committee members in attendance. . . See CJN-29-22, as amended by CAU-74-23, Section Three (B).
  2. The Delegate Region Project Plan funding will be allocated to the Navajo Nation Central Government, specifically the Division of Community Development or other appropriate Navajo Nation Division or Department, to implement the projects rather than directly to the Chapters. See CJN-29-22, Section Three (D).

3. The Navajo Nation Central Government, specifically the Division of Community Development or other appropriate Navajo Nation Division or Department, shall manage and administer funds and Delegate Region Project Plans on behalf of Non-LGA-Certified Chapters. The Navajo Nation Central Government may award funding to LGA-Certified Chapters through sub-recipient agreements to implement and manage specific projects, but shall maintain Administrative Oversight over such funding and Delegate Region Project Plans. See CJN-29-22, Section Three (E).
  4. Each Navajo Nation Council delegate shall select Fiscal Recovery Fund eligible projects within their Delegate Region to be funded by the NNFRF Chapter and Regional Projects Expenditure Plan through a Delegate Region Projects Plan. The total cost of projects selected by each Delegate shall not exceed their Delegate Region distribution of eight million eight hundred two thousand three hundred forty dollars (\$8,802,340). See CJN-29-22, Section Three (F).
  5. Each Delegate Region Project shall identify its Administrative Oversight entity and its Oversight Committee(s) and be subject CJY-41-21's NNDOJ initial eligibility determination. See CJN-29-22, Section Three (L) (5) and (L) (6).
- C. The Navajo Nation Council Resolution No. CD-68-22, AN ACTION RELATING TO THE NAABIK'ÍYÁTI' COMMITTEE AND NAVAJO NATION COUNCIL; APPROVING THE NAVAJO NATION FISCAL RECOVERY FUND DELEGATE REGION PROJECT PLAN FOR HONORABLE WILSON C. STEWART, JR.'S DELEGATE REGION (CHAPTERS: CRYSTAL, FORT DEFIANCE, RED LAKE, SAWMILL), was signed into law by the President of the Navajo Nation on January 6, 2023.
- D. CD-68-22, Section Four, states that:
1. Amendments to this legislation or to the Delegate Region Project Plan approved herein shall only be adopted by resolution of the Navajo Nation Council and approval of the President of the Navajo Nation pursuant to 2 N.N.C. § 164(A)(17) and 2 N.N.C. §§ 1005(C)(10), (11), and (12).
- E. The Navajo Nation Council Resolution No. CAP-19-23, AN ACTION RELATING TO THE NAABIK'ÍYÁTI' COMMITTEE AND NAVAJO NATION COUNCIL; AMENDING CD-68-22 AND THE NAVAJO NATION FISCAL RECOVERY FUND DELEGATE REGION PROJECT PLAN FOR HONORABLE ANDY

NEZ, PH.D.'S DELEGATE REGION (CHAPTERS: CRYSTAL, FORT DEFIANCE, RED LAKE, SAWMILL), was signed into law by the President of the Navajo Nation on May 5, 2023.

- F. CAP-19-23, Section Four, states that:
1. Amendments to this legislation or to the Delegate Region Project Plan approved herein shall only be adopted by resolution of the Navajo Nation Council and approval of the President of the Navajo Nation pursuant to 2 N.N.C. § 164(A)(17) and 2 N.N.C. §§ 1005(C)(10), (11), and (12).
- G. The Navajo Nation Council Resolution No. CJY-55-23, AN ACTION RELATING TO THE NAABIK'ÍYÁTI' COMMITTEE AND NAVAJO NATION COUNCIL; AMENDING CAP-19-23 AND CD-68-22, THE NAVAJO NATION FISCAL RECOVERY FUND DELEGATE REGION PROJECT PLAN FOR HONORABLE ANDY NEZ, PH.D.'S DELEGATE REGION (CHAPTERS: CRYSTAL, FORT DEFIANCE, RED LAKE, SAWMILL), TO INCLUDE ADDITIONAL PROJECTS FOR THIS DELEGATE REGION was signed into law by the President of the Navajo Nation on August 4, 2023.
- H. CJY-55-23, Section Four, states that:
1. Amendments to this legislation or to the Delegate Region Project Plan approved herein shall only be adopted by resolution of the Navajo Nation Council and approval of the President of the Navajo Nation pursuant to 2 N.N.C. § 16(A)(17) and 2 N.N.C. §§ 1005(C)(10), (11), and (12).
- I. The Navajo Nation Council Resolution No. CAU-74-23, AN ACTION RELATING TO THE NAABIK'ÍYÁTI' COMMITTEE AND NAVAJO NATION COUNCIL; AMENDING COUNCIL RESOLUTIONS CJY-41-21 AND CJN-29-22; DELEGATING THE NAABIK'ÍYÁTI' COMMITTEE AS THE FINAL APPROVAL AUTHORITY FOR DELEGATE REGION PROJECT PLANS FUNDED THROUGH THE NAVAJO NATION'S FISCAL RECOVERY FUNDS was signed into law by the President of the Navajo Nation on September 6, 2023.
- J. CJN-29-22, as amended by CAU-74-23, Section Three, now states, in part and among other things, that
1. The Navajo Nation hereby approves total funding for the NNFRF Chapter and Chapter Projects Expenditure Plan from the Navajo Nation Fiscal Recovery Fund in the total amount of two hundred eleven million two hundred fifty-six thousand one hundred forty-eight dollars (\$211,256,148) to be divided equally between the twenty-four (24) Delegate Regions in the amount of eight million eight hundred two thousand three hundred forty dollars (\$8,802,340) per

Delegate Region . . . and allocated through Delegate Region Project Plans approved by two-thirds (2/3) vote of the Naabik'iyáti' Committee members in attendance. . . See CJN-29-22, as amended by CAU-74-23, Section Three (B).

- K. All additional projects listed in the Hon. Andy Nez, Ph.D.'s Delegate Region Projects Plan, attached as **Exhibit A**, have been deemed Fiscal Recovery Fund eligible by NNDOJ. In addition, Hon. Andy Nez, Ph.D.'s Delegate Region Projects Plan does not exceed the amount of \$8,802,340, as set forth in CJN-29-22, Section Three (F).
- L. The Navajo Nation Council hereby finds that it is in the best interest of the Navajo Nation and the Hon. Andy Nez, Ph.D.'s Delegate Region Chapters and communities to approve and adopt the additional projects as part of the Navajo Nation Fiscal Recovery Fund Delegate Region Project Plan for Hon. Andy Nez, Ph.D.'s Delegate Region (Chapters: Crystal, Fort Defiance, Red Lake, Sawmill) as set forth in **Exhibit A**.

**SECTION THREE. AMENDING CJY-55-23 AND CAP-19-23 AND CD-61-22, THE NAVAJO NATION FISCAL RECOVERY FUND DELEGATE REGION PROJECT PLAN FOR HONORABLE ANDY NEZ, PH.D.'S DELEGATE REGION (CHAPTERS: CRYSTAL, FORT DEFIANCE, RED LAKE, SAWMILL), TO INCLUDE ADDITIONAL PROJECTS FOR THIS DELEGATE REGION**

The Navajo Nation hereby approves the additional projects as part of the Navajo Nation Fiscal Recovery Fund Delegate Region Project Plan for Hon. Andy Nez, Ph.D.'s Delegate Region (Chapters: Crystal, Fort Defiance, Red Lake, Sawmill) set forth in **Exhibit A**.

- A. The Delegate Region Project Plan approved herein shall comply with all applicable provisions of CJY-41-21, CJN-29-22, and BFS-31-21.
- B. Any inconsistencies between this legislation, the Delegate Region Project Plan, and the individual project appendix, shall be resolved in favor of the project appendix reviewed by Department of Justice during their eligibility determination(s).

**SECTION FOUR. AMENDMENTS**

Amendments to this legislation or to the Delegate Region Project Plan approved herein shall only be adopted and approved by resolution of the Naabik'iyáti' Committee.

**SECTION FIVE. EFFECTIVE DATE**

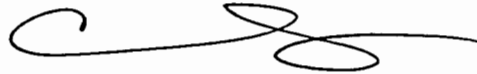
This legislation shall be effective upon its approval pursuant to two-thirds (2/3) vote of the Naabik'íyáti' Committee members in attendance.

**SECTION SIX. SAVING CLAUSE**

If any provision of this legislation is determined invalid by the Navajo Nation Supreme Court, or by a Navajo Nation District Court without appeal to the Navajo Nation Supreme Court, those provisions of this legislation not determined invalid shall remain the law of the Navajo Nation.

**CERTIFICATION**

I, hereby certify that the foregoing resolution was duly considered by the Naabik'íyáti' Committee of the 25<sup>th</sup> Navajo Nation Council at a duly called meeting in Window Rock, Navajo Nation (Arizona), at which a quorum was present and that the same was passed by a vote of 19 in Favor, and 00 Opposed, on this 12<sup>th</sup> day of October 2023.



Honorable Crystalyne Curley, Chairwoman  
Naabik'íyáti' Committee

10/17/2023

Date

Motion: Honorable Vince R. James

Second: Honorable Curtis Yanito

Chairwoman Crystalyne Curley not voting

**NAVAJO NATION FISCAL RECOVERY FUND DELEGATE REGION PROJECT PLAN**

COUNCIL DELEGATE: Hon. Andy Nez, Ph.D.

**Exhibit A**

CHAPTERS: Crystal, Fort Defiance, Red Lake, Sawmill

FUNDING RECIPIENT	SUBRECIPIENT	EXPENDITURE PLAN / PROJECT	ADMIN OVERSIGHT	FRF CATEGORY	DOJ REVIEW #	AMOUNT
		TOTAL AMOUNT APPROPRIATED in CD-68-22 on January 6, 2023				\$ 2,280,047.00
		TOTAL AMOUNT REVERTED in CAP-19-23 on May 5, 2023				-\$ 500,000.00
		TOTAL AMOUNT APPROPRIATED in CAP-19-23 on May 5, 2023				\$ 1,033,662.00
		TOTAL AMOUNT APPROPRIATED in CJY-55-23 on August 4, 2023				\$ 3,453,000.00
Division of Community Development	None Identified	Red Lake Chapter Utility Infrastructure Upgrade Preliminary Engineering Study Project	Department of Water Resources	5.11	HK0616	\$ 150,000.00
Division of Community Development	None Identified	Navajo Townsite Community Development Corporation Project	Division of Community Development	2.23	HK0634	\$ 300,000.00
Division of Community Development	None Identified	Crystal Chapter Solar Lighting Lamp Posts Project	Division of Transportation	2.22	HK0636	\$ 40,000.00
		<b>UN-ALLOCATED AMOUNT</b>				\$ 2,045,631.00

**TOTAL: \$ 8,802,340.00**

\*Per CJN-29-22, Section Three (E), the "Navajo Nation Central Government may award funding to LGA-Certified Chapters through sub-recipient agreements to implement and manage specific projects, but shall maintain Administrative Oversight over such funding and Delegate Region Project Plans."



**NAVAJO NATION DEPARTMENT OF JUSTICE**  
**OFFICE OF THE ATTORNEY GENERAL**

ETHEL B. BRANCH  
Attorney General

HEATHER CLAH  
Deputy Attorney General

**DEPARTMENT OF JUSTICE**  
**INITIAL ELIGIBILITY DETERMINATION**  
**FOR NAVAJO NATION FISCAL RECOVERY FUNDS**

**RFS/HK Review #:** HK 634

**Date & Time Received:** 8/1/2023 at 12:32

**Date & Time of Response:** 8/22/2023 at 17:00

**Entity Requesting FRF:** Navajo Townsite Community Development Corporation

**Title of Project:** Removal of Burned/Blighted NTCDC Housing Units (Phase I) in Navajo, NM

**Administrative Oversight:** Division of Community Development

**Amount of Funding Requested:** \$300,000

**Eligibility Determination:**

- FRF eligible  
 FRF ineligible  
 Additional information requested

**FRF Eligibility Category:**

- (1) Public Health and Economic Impact  
 (2) Premium Pay  
 (3) Government Services/Lost Revenue  
 (4) Water, Sewer, Broadband Infrastructure

**U.S. Department of Treasury Reporting Expenditure Category:** 2.23 Strong Healthy  
Communities: Demolition and Rehabilitation



**Returned for the following reasons (Ineligibility Reasons/Paragraphs 5.E.(1)-(10) of FRF Procedures):**

- Missing Form
- Supporting documentation missing
- Project will not be completed by 12/31/2026
- Ineligible purpose
- Submitter failed to timely submit CARES reports
- Additional information submitted is insufficient to make a proper determination

- Expenditure Plan incomplete
- Funds will not be obligated by 12/31/2024
- Incorrect Signatory
- Inconsistent with applicable NN or federal laws

Other Comments: \_\_\_\_\_  
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Name of DOJ Reviewer: MacArthur Stant

Signature of DOJ Reviewer: \_\_\_\_\_

**Disclaimers:**

If additional information has been requested and you wish to provide it, please resubmit all the required forms updated to include the additional information. Full resubmission will expedite the Initial Eligibility Determination process. Therefore, please include a new RFS form indicating resubmission, revised Appendix A, Budget Form 1, and other supporting documents. **Please email your resubmission to arpa@nndoj.org.** Please be aware that under Resolution BFS-31-21 a Project or Program can only be reviewed twice, therefore it is critical that you include all the requested additional information for your second submission.

An NNDOJ Initial Eligibility Determination is based on the documents provided, which NNDOJ will assume are true, correct, and complete. Should the Project or Program change in any material way after the initial determination, the requestor must seek the advice of NNDOJ. An initial determination is limited to review of the Project or Program as it relates to whether the Project or Program is a legally allowable use – it does not serve as an opinion as to whether or not the Project or Program should be funded, nor does it serve as an opinion as to whether or not the amount requested is reasonable or accurate.

THE NAVAJO NATION  
FISCAL RECOVERY FUNDS REQUEST FORM & EXPENDITURE PLAN  
FOR EXTERNAL ENTITIES

Part 1. Identification of parties.

External Entity requesting FRF: Navajo Townsite Community Development Corporation Date prepared: 06/07/2023

External Entity's mailing address: P.O. Box 876 Navajo, New Mexico 87328

phone/email: (505)777-2245  
website (if any): www.navajotownsite.org

This Form prepared by: Prestene Garnenez Executive Director

phone/email: (505)777-2245  
pgarnenez@navajotownsite.org

CONTACT PERSON'S name and title

CONTACT PERSON'S title

Title and type of Project: Removal of Burned/Blighted NTCDC Housing Units (Phase I) in Navajo, NM

External Entity's CEO (or equivalent): Prestene Garnenez

phone & email: (505)777-2245

Board President: Jonathan Hale

phone & email: (928)255-3909

Board Treasurer or Financial Officer: Anthon, Bellelete

phone & email: (505)777-2245

Funding Recipient will be working with Division of Community/Economic Development on the Project and same will be submitting the Funding Request Package for Review, and will have Administrative Oversight over this FRF Expenditure Plan

List types of Subcontractors or Subrecipients that will be paid with FRF (if known): Contractors with certifications to inspect and abate asbestos and lead and perform demolition and proper disposal.

document attached

Amount of FRF requested: \$300,000.00 FRF funding period: July 1, 2023 through June 30, 2026

Indicate Project start and end dates (month/year)

Part 2. Expenditure Plan details.

(a) Describe the Program(s) and/or Project(s) to be funded, including how the funds will be used, for what purposes, the location(s) to be served and what COVID-related needs will be addressed:

NTCDC manages for the Navajo Nation 115 housing units, of which 50+, are in various states of decay and destruction. We request for funds to help remove some of these blighted units with priority to units that are burned or partially burned. Other blighted units (those with significant safety issues) will be prioritized to abate/demolish. These units are more than 60 years old, where of those test, many have asbestos containing material or lead which requires proper abatement and disposal. Upon removal the land will be utilized to rebuild new modern, efficient and sustainable housing for the community of Navajo, NM.

document attached

(b) Explain how the Program or Project will benefit the Navajo Nation, Navajo communities, or the Navajo People.

Many tribal members are in need of homes (more than 30,000 homes are needed) with safe access to water and sanitation. Further the current vacant and vandalized units are an environmental and health hazard to the local community, as they are built with ACM which could potentially be released into the air, water, and soil as the buildings continue to deteriorate or are set ablaze by arsonists or accidentally. The blighted units contribute to the overall depressing state of Navajo, NM.

document attached

(c) Provide a prospective timeline showing the estimated date of completion of the Project and/or each phase of the Project. Disclose any challenges that may prevent you from incurring costs for all funding by December 31, 2024 and/or fully expending funds and completing the Program(s) or Project(s) by December 31, 2026.

Upon funding, NTCDC expects the following timeline:

- 1) Advertise RFS from qualified certified contractors (July 2023).
- 2) Select contractors to conduct work estimate to 4-5 months (October 2023-February 2024).
- 3) Reporting & Closeout (March-June 2024)

document attached

(d) Identify who will be responsible for implementing the Program or Project

Navajo Townsite Community Development Corporation  
Prestene Gamenez, Executive Director

document attached

(e) Explain who will be responsible for operations and maintenance costs for the Project once completed, and how such costs will be funded prospectively.

Navajo Townsite Community Development Corporation will provide operations and maintenance of new units and maintenance of the vacant units for redevelopment. Future O&M costs will be covered by revenue generated from the rental properties once rebuild has been completed

document attached

(f) State which of the 66 Fiscal Recovery Fund expenditure categories in the attached U.S. Department of the Treasury Appendix 1 listing the proposed Program or Project falls under, and explain the reason why.

3.10 Housing Support: Affordable Housing

document attached

**Part 3. Additional documents.**

List here all additional supporting documents attached to this FRF Expenditure Plan (or indicate N/A)

Budget

NTCDC W-9

NTCDC IRS Tax Exemption Letter

NTCDC Board Resolution

Board Resolution attached

**Part 4. Affirmation by Funding Recipient.**

Funding Recipient affirms that its receipt of Fiscal Recovery Funds and the implementation of this FRF Expenditure Plan shall be in accordance with Resolution No. CJX 41-21, the ARPA, ARPA Regulations, and with all applicable federal and Navajo Nation laws, regulations, and policies.

External Entity's Preparer

*[Signature]*  
Signature of Preparer (CONTACT PERSON)

Approved by

*[Signature]*  
Signature of Board Chair

Approved by

*[Signature]*  
Signature of External Entity / CEO / Administrator

Approved to submit for Review

*[Signature]*  
Signature of Director of Learning & Dev

-OR- Approved to submit for Review

FY 2023

THE NAVAJO NATION  
PROGRAM BUDGET SUMMARY

Page \_\_\_ of \_\_\_  
BUDGET FORM 1

PART I. Business Unit No.: NEW Program Title: Navajo Townsite Community Development Corporation Division/Branch: \_\_\_\_\_  
 Prepared By: Prestene Garnenez Phone No.: (505)777-2245 Email Address: pgarnenez@navajotownsite.org

PART II. FUNDING SOURCE(S)	Fiscal Year /Term	Amount	% of Total	PART III. BUDGET SUMMARY	Fund Type Code	(A) NNC Approved Original Budget	(B) Proposed Budget	(C) Difference or Total
ARPA Fiscal Recovery Funds	7/1/22-6/30/24	300,000.00	100%	2001 Personnel Expenses				
				3000 Travel Expenses				
				3500 Meeting Expenses				
				4000 Supplies				
				5000 Lease and Rental				
				5500 Communications and Utilities				
				6000 Repairs and Maintenance				
				6500 Contractual Services	5		300,000	300,000
				7000 Special Transactions				
				8000 Public Assistance				
				9000 Capital Outlay				
				9500 Matching Funds				
				9500 Indirect Cost				
				TOTAL		\$0.00	300,000.00	300,000
				PART IV. POSITIONS AND VEHICLES		(D)	(E)	
				Total # of Positions Budgeted:				
				Total # of Vehicles Budgeted:				
		TOTAL:	300,000.00	100%				

PART V. I HEREBY ACKNOWLEDGE THAT THE INFORMATION CONTAINED IN THIS BUDGET PACKAGE IS COMPLETE AND ACCURATE.

SUBMITTED BY: Prestene Garnenez Executive Director, NTGDC  
 Program Manager's Printed Name  
Prestene Garnenez 6/17/23  
 Program Manager's Signature and Date

APPROVED BY: Jonathan Hale, Board Chairman, NTGDC  
 Division Director / Branch Chief's Printed Name  
Jonathan Hale Jonny  
 Division Director / Branch Chief's Signature and Date

Jonathan Hale 7/7/2023

FY 2023

THE NAVAJO NATION  
PROGRAM PERFORMANCE CRITERIA

Page     of      
BUDGET FORM 2

PART I. PROGRAM INFORMATION:									
Business Unit No.: <u>New</u>			Program Name/Title: <u>Navajo Townsite Community Development Corporation</u>						
PART II. PLAN OF OPERATION/RESOLUTION NUMBER/PURPOSE OF PROGRAM: The mission of Navajo Townsite Community Development Corporation (NTCDC) is to provide safe, affordable, quality homes to the community of Navajo, NM (Red Lake #18 Chapter)									
PART III. PROGRAM PERFORMANCE CRITERIA:									
		1st QTR		2nd QTR		3rd QTR		4th QTR	
		Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual
1. Goal Statement: <u>NTCDC plans to abate/demolish burned &amp; blighted units for redevelopment</u>									
Program Performance Measure/Objective: <u>A total of 12 burned/blighted units will be abated/demolished</u>		X	X						
2. Goal Statement: <u>NTCDC plans to abate/demolish approx. 10 blighted units for redevelopment</u>									
Program Performance Measure/Objective: <u>A total of 10-12 additional units will be abated/demolished by the of QTR 2 in FY 2024</u>				X	X				
3. Goal Statement:  									
Program Performance Measure/Objective:  									
4. Goal Statement:  									
Program Performance Measure/Objective:  									
5. Goal Statement:  									
Program Performance Measure/Objective:  									
PART IV. THEREBY ACKNOWLEDGE THAT THE ABOVE INFORMATION HAS BEEN THOROUGHLY REVIEWED.									
<u>Prestene Gamenez, Executive Director, NTCDC</u> Program Manager's Printed Name <u><i>Prestene Gamenez</i> 4/17/23</u> Program Manager's Signature and Date					<u>Jonathan Hase, Board Chair, NTCDC</u> Division Director/Branch Chief's Printed Name <u><i>Jonathan Hase</i></u> Division Director/Branch Chief's Signature and Date <u>7/7/23</u>				

FY 2023

THE NAVAJO NATION  
 DETAILED BUDGET AND JUSTIFICATION

PART I. PROGRAM INFORMATION:				
Program Name/Title:		Navajo Townsite Community Development Corporation		Business Unit No. <u>New</u>
PART II. DETAILED BUDGET:				
(A)	(B)	(C)	(D)	
Object Code (LOD 6)	Object Code Description and Justification (LOD 7)	Total by DETAILED Object Code (LOD 6)	Total by MAJOR Object Code (LOD 4)	
	Project: To abate and/or demolish blighted housing units within the community of Navajo, NM (Red Lake #18 Chapter with priority to remove 12 burned units and 10-12 unassumed blighted units (vacant). The target will be between 20-24 units to be abated or asbestos/lead and/or demolished.	300,000	300,000	
<b>TOTAL</b>		300,000	300,000	

**THE NAVAJO NATION  
PROJECT BUDGET SCHEDULE**

<b>PART I. Business Unit No.</b> <u>New</u>												<b>PART II. Project Information</b>															
Project Title: <u>Removal of Bright Burned Units (Phase II)</u>												Project Type: _____															
Project Description: <u>The project includes hiring of certified asbestos inspectors, inspection, removal, abatement and demolition of bright burned</u>												Planned Start Date: <u>7/1/03</u> Jul-03															
<u>houses units managed by Navajo Townsite Community Development Corporation located throughout the community of Navajo, NM</u>												Planned End Date: <u>6/30/06</u> Jun-28															
Check one box: <input checked="" type="checkbox"/> Original Budget <input type="checkbox"/> Budget Revision <input type="checkbox"/> Budget Reallocation <input type="checkbox"/> Budget Modification												Project Manager: _____															
<b>PART III. List Project Tasks separately, such as Plan, Design, Construct, Equip or Furnish.</b>												<b>PART IV. Use Fiscal Year (FY) Quarters to complete the information below. Q = Oct., N = Nov., D = Dec., etc.</b>												Expected Completion Date if project exceeds 8 FY Qtrs: _____			
FY _____												FY _____												Date: _____			
1- Advertise RFS from qualified certified contractors (preferably Priority 1) with asbestos/lead inspector & abatement certifications.												2- Select contractors to conduct inspection, abatement and demolition and proper disposal of burned brighted units.												3- Complete Report and cleanup.			
1st Qtr:    2nd Qtr:    3rd Qtr:    4th Qtr:    1st Qtr:    2nd Qtr:    3rd Qtr:    4th Qtr:												Date:    Date:    Date:    Date:    Date:    Date:    Date:    Date:												PROJECT TOTAL			
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**RESOLUTION OF THE BOARD OF DIRECTORS  
OF  
THE NAVAJO TOWNSITE COMMUNITY DEVELOPMENT CORPORATION**

**Supporting and Approving Navajo Townsite Community Development Corporation's  
Request for Navajo Nation Fiscal Recovery Funds Under the American Rescue Plan Act of  
2021 in the Amount of \$300,000 for the Removal of Blighted, Vacant and Condemned  
Public Rental Units Managed for the Navajo Nation by Navajo Townsite Community  
Development Corporation**

**WHEREAS:**

1. The Navajo Townsite Community Development Corporation (NTCDC) is a duly chartered non-profit community development organization incorporated on January 24, 1989, under the laws of the Navajo Nation of which the NTCDC Board of Directors is empowered to regulate the NTCDC operational affairs and to provide for the administrative and financial well-being of the NTCDC program; and
2. The Board of Directors of the NTCDC acknowledges that NTCDC, by authority of the Management Agreement, manages 118 public rental units currently owned by the Navajo Nation; and
3. The Board of Directors of NTCDC recognizes that 53 of those 118 public rental units have been vacant, have fallen into severe disrepair, condemned, vandalized, or burned; and
4. The Board of Directors of NTCDC recognizes that such physical blight can invite more crime like burglary, home invasions, arson, assaults, the manufacture and sales of illegal substances, and other illegal activities; and
5. NTCDC recognizes and acknowledges the community of Navajo, New Mexico which lies within Red Lake #18 Chapter currently experiences overall community deterioration that contributes to job losses, closure of small businesses, and abandonment of other facilities; and
6. The Red Lake #18 Chapter pursuant to chapter resolution R1 C-05-21-23 approved to support the NTCDC in seeking funding to remove the blighted, vacant, and condemned houses it manages within the community of Navajo, New Mexico; and
7. NTCDC seeks support from the Navajo Nation to assess, abate, and demolish the approximately 20 of the 53 condemned/burned units with Phase I: Demolition of burned units, demolition of units up to the amount of \$300,000.00 which will make way for new developments including new housing, economic and community development, and infrastructure projects.
8. The American Rescue Plan Act of 2021 was approved by the United States Congress on March 10, 2021, and signed into law by the President of the United States, Joseph Biden, on March 11, 2021, in the amount of \$1,900,000,000,000.00 (\$1.9 trillion); and



9. The Navajo Nation is receiving \$1,800,000,000.00 (\$1.8 billion) of funding through the American Rescue Plan Act of 2021; and
10. The Fiscal Recovery Funds are to be used for the response to the "COVID-19 public health emergency..." including assistance to households, small businesses, and non-profit per Exhibit 5 of Navajo Nation Fiscal Recovery Fund Application Procedures, Forms, and Expenditure Plan; and
11. Honorable Council Delegate, Dr. Andy Nez, represents the Fort Defiance, Red Lake #18, Sawmill and Crystal Chapters, where the community of Navajo lies within Red Lake #18 Chapter boundaries and within Honorable Delegate Dr. Nez's representative area; and
12. Honorable Council Delegate Dr. Nez has received several funding requests through the Navajo Nation Fiscal Recovery Funds Under the American Rescue Plan Act of 2021 and to whom NTCDC submitted their proposal for funding to benefit the community of Navajo, New Mexico (pop.2,000+).

**NOW THEREFORE BE IT RESOLVED THAT:**

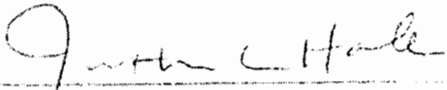
1. The Board of Directors of the NTCDC re-approves the Resolution NTCDC 23-06 and supporting and approving a request for Navajo Nation Fiscal Recovery Funds Under the American Rescue Plan Act of 2021 (i) requesting the funding in the amount of \$300,000; (ii) assess, abate, and demolish the approximately 20 of the 53 condemned/burned units with Phase I: Demolition of burned units, demolition of units to the amount of \$300,000.00; (iii) NTCDC affirms that awarded funds will be used in compliance with ARP A, the ARP A Regulations, and all other applicable Navajo Nation and federal laws and regulation; and
2. The Board of Directors of the NTCDC hereby requests the Navajo Nation Administrative Oversight provide technical assistance in the requirements needed in requesting for Navajo Nation Fiscal Recovery Funds Under the American Rescue Plan Act of 2021; and
3. The Board of Directors authorizes the NTCDC Executive Director to work with representatives of the Navajo Nation to execute the purpose and intent of this Resolution NTCDC 23-06.

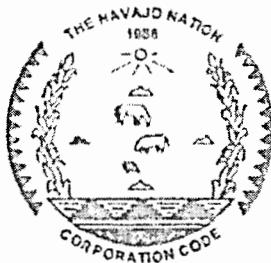
**C E R T I F I C A T I O N**

I hereby certify that the foregoing Resolution NTCDC 23-06 was duly considered by the Board of Directors of NTCDC at its duly called meeting in Navajo, New Mexico at which a quorum was present and that same was passed by a vote of 4 in favor, 0 opposed and 1 abstained, this 13<sup>th</sup> day of June 2023.

Motioned by: Joan Todecheenie

Second by: Willie Tracy, Jr.

  
 \_\_\_\_\_  
 Jonathan Hale, Chairman  
 Board of Directors of NTCDC



# NAVAJO NATION CORPORATION CODE

## CERTIFICATE OF GOOD STANDING

*To all to Whom these Presents Shall Come, Greetings:*

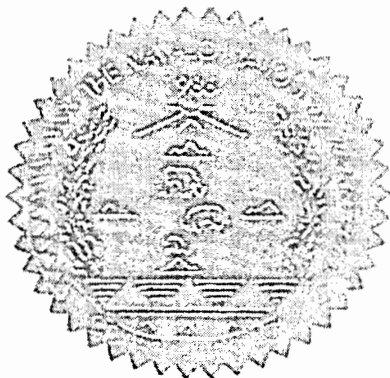
I, the Director of the Business Regulatory Department, DO HEREBY CERTIFY  
that

NAVAJO TOWNSITE COMMUNITY DEVELOPMENT CORPORATION


File Number: 100055

a Corporation organized under the laws of the Navajo Nation Corporation Act, did  
incorporate on \_\_\_\_\_ January 24<sup>th</sup>, 1989 \_\_\_\_\_

I FURTHER CERTIFY that this corporation has filed all affidavits and annual  
reports and has paid all annual filing fees required to date and, therefore, is in good  
standing within the Navajo Nation.



IN WITNESS WHEREOF, I have hereunto set  
my hand and affixed the official seal of the  
Navajo Nation Corporation Code, Done at  
Window Rock, Arizona, the Capital of the  
Navajo Nation, this \_\_\_\_\_<sup>2023</sup>  
day of \_\_\_\_\_ February, 2023 \_\_\_\_\_ A.D.

  
Director, Business Regulatory  
Division of Economic Development  
Notah C. Silversmith