



The Navajo Nation **DR. BUU NYGREN** *PRESIDENT*
Yideeskáadi Nitsáhákees **RICHELLE MONTOYA** *VICE PRESIDENT*

December 30, 2024

TRANSMITTAL

TO : Sean McCabe, Controller
 Navajo Nation Office of the Controller (NN OOC)

FROM :
 Cordell Shortley, Contracting Officer
 Contracts & Grants Section (CGS) / OMB

SUBJECT : NN DCD - Fiscal Recovery Funds (FRF)

I. Information on Contract (per Original Award):

NN DCD - Central Support Services (CSS)		U.S. Treasury American Recovery Plan Act (ARPA)		21.019
Title of Contract		Funding Agency		CFDA No. - Federal
CJY-41-24	\$ 10,683,627.00	2022	03/11/2021 to 12/31/2026	
Grant No.	Amount	Fiscal Year	Term - Begin and End Date	

II. Data Entered in FMIS Regarding:

- New Contract or Grant Company No. 8059 Business Unit (K#) K211509
- Contract Mod No. Internal Modification No. 1
- Amt of Budget Decrease \$1,967,798.51 \$10,683,627.00 to \$8,715,828.49
AMOUNT FROM TO
- Budget Period - Extend End Date: From _____ To _____
- Other, specify: _____

Authorizing Document - Attached:

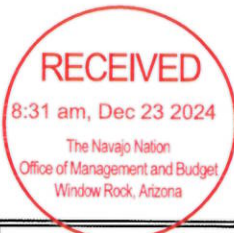
- Contract / Agreement - Date execute _____
- NNC / Committee Resolution - No. & Date _____
- Other, specify: NN Council Resolution CMY-28-24

III. Comments by CGS:

This is 2nd Transmittal on \$10,683,627 ARPA funds allocated to DCD. Budget is deobligated by \$1,967,798.51 per Resolution CMY-28-24. Y-T-D budget in FMIS totals \$8,715,828.49

Attachment
 Copy: Contract files
 Contract Accounting / OOC
 Lisa Jymm, Executive Director - NN FRF Office

lj
 1/2/20/24



THE NAVAJO NATION
SUMMARY OF CHANGES on EXTERNAL GRANT BUDGET
BASED ON CONTRACT MODIFICATION NO. _____

(For increase or decrease to initial Annual Funding Awarded Only)

DEC 19

PART I. PROGRAM / GRANT INFORMATION:

Title of Program: UST - DIV COMM. DEVELOPMENT FMIS Business Unit No. K211509

Title of Grant : ARPA OF 2021 Grant No.: CJY-41-21

CFDA No.: _____ Original Funding Period: Start - End: 10/1/21 - 12/31/26

PART II. BUDGET INFORMATION: In Columns A thru C below, enter data that is in the FMIS currently and at LOD 6.

(A)	(B)	(C)	(D)	(E)
Cost Type	Description	Revised Budget	Amount of Change (+/-) This Mod. *	Adjusted Budget (Sum of C & D)
2110	REGULAR	\$ 1,107,675.00	\$ (799,966.82)	\$ 307,708.18
2900	FRINGE BENEFITS	\$ 377,350.00	\$ (266,416.67)	\$ 110,933.33
3110	FLEET	\$ 97,838.00	\$ (44,928.45)	\$ 52,909.55
3210	VEHICLE RENTAL (OFF RESERVATION)		\$ 324.67	\$ 324.67
3230	PERSONAL TRAVEL	\$ 42,956.00	\$ (6,597.34)	\$ 36,358.66
3310	AIR	\$ 4,500.00	\$ (1,252.77)	\$ 3,247.23
4120	OFFICE SUPPLIES	\$ 20,751.00	\$ (8,403.12)	\$ 12,347.88
4200	NON CAPITAL ASSETS	\$ 127,332.18	\$ (27,089.02)	\$ 100,243.16
4410	OPERATING SUPPLIES	\$ 78,997.20	\$ (11,108.47)	\$ 67,888.73
4700	FUEL		\$ 104.13	\$ 104.13
5160	EQUIPMENT	\$ 1,000.00	\$ (711.00)	\$ 289.00
5310	BUILDING/SPACE	\$ 4,000.00	\$ (3,568.00)	\$ 432.00
5610	WIRELESS	\$ 25,500.00	\$ (21,221.75)	\$ 4,278.25
6520	CONSULTING	\$ 101,336.56	\$ (0.56)	\$ 101,336.00
6960	SUBCONTRACTED SERVICES	\$ 8,596,753.00	\$ (700,000.00)	\$ 7,896,753.00
7110	PROGRAMS	\$ 15,000.00	\$ (3,266.56)	\$ 11,733.44
7510	TRAINING & PROFESSIONAL	\$ 76,300.00	\$ (69,658.17)	\$ 6,641.83
7710	INSURANCE PREMIUMS	\$ 6,338.00	\$ (4,038.61)	\$ 2,299.39
				\$ -
				\$ -
TOTALS:		\$ 10,683,626.94	\$ (1,967,798.51)	\$ 8,715,828.43
CONTRACTS & GRANTS PROGRAM REVENUE:		<u>10,683,627.00</u>		<u>8,715,828.49</u>

** Edits made by [signature] 12/24/25*

* On separate page, provide justification on cost type(s) that are affected in Column D. This is a condition for processing the change. The modified budget will be authorized for use until the change is entered into FMIS by CGS/OMB.

PART III. CERTIFICATION:

Program Manager Lisa Jymm, Executive Director Division/Executive Director (print): Patrick Sandoval, Chief of Staff
 (print): NNFRFO Director (print): OP/VP

Signature/Date: [Signature] 12/19/24 Signature/Date: [Signature]

PART IV. CGS / OMB USE ONLY *Batch # 1447535*

Verified & Recommend Approval: [Signature] 12/24/24 Approval for FMIS Entry: [Signature] 12-24-24
 Contract Analyst - Signature / Date Contracting Officer - Signature / Date

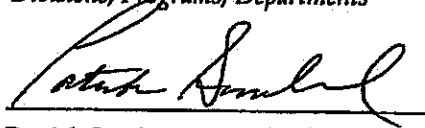


The Navajo Nation **DR. BUU NYGREN** PRESIDENT

Yideeskáądi Nitsáhákees | *Think for the Future*

MEMORANDUM

TO: THE NAVAJO NATION
Divisions, Programs, Departments

FROM: 
Patrick Sandoval, *Chief of Staff*
Navajo Nation Office of the President and Vice President

DATE: September 19, 2024

SUBJECT: STANDING DELEGATION OF AUTHORITY

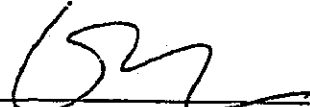
Please be advised, the personnel listed below have been assigned Standing Delegation of Authority in my absence from the office.

1. Kris Beecher, Deputy Chief of Staff
2. Bidtah N. Becker, Chief Legal Counsel
3. Alray Nelson, Senior Executive Staff Assistant
4. Gary Lewis, Executive Staff Assistant


The delegation will cover day-to-day operations and shall be responsible for administrative purposes only. This delegation does not re-delegate Navajo Nation Policy authority reserved for the Navajo Nation President and Vice President. This includes ensuring compliance with all applicable Navajo Nation laws and policies.

Your cooperation with those delegated is appreciated. If you have any questions, please contact Chief of Staff Patrick Sandoval at (928) 871-7244. Ahéheé.

ACKNOWLEDGEMENT:


Kris Beecher, Deputy Chief of Staff


Bidtah N. Becker, Chief Legal Counsel


Alray Nelson, Sr. Executive Staff Assistant


Gary Lewis, Executive Staff Assistant

Cost Code	Cost Type	Description	L T M	DF CUM	Original Budget Amt	Revised Budget Amt	Actual Amount	Open Commit Amount	Budget Balance	% Revised Spent	% Revised Remaining
1710	Program Revenue	Program Revenue	6 B N		10,683,627.00-	8,715,828.49-			8,715,828.49-		1.00
1710	Program Revenue	Program Revenue	6 T		10,683,627.00-	8,715,828.49-	7,648,630.34-		1,067,198.15-	.88	.12
1705	CG Revenue	CG Revenue	5 T		10,683,627.00-	8,715,828.49-	7,648,630.34-		1,067,198.15-	.88	.12
1700	External C/G Revenue Source	External C/G Revenue Source	4 T		10,683,627.00-	8,715,828.49-	7,648,630.34-		1,067,198.15-	.88	.12
1000	Revenues	Revenues	3 T		10,683,627.00-	8,715,828.49-	7,648,630.34-		1,067,198.15-	.88	.12
2110	Regular	Regular	6 B N		6,054,942.00	307,708.18			307,708.18		1.00
2110	Regular	Regular	6 T		6,054,942.00	307,708.18	307,708.18			1.00	
2100	Permanent	Permanent	5 T		6,054,942.00	307,708.18	307,708.18			1.00	
2900	Fringe Benefits	Fringe Benefits	5 B N		2,626,634.00	110,933.33			110,933.33		1.00
2910	FICA	FICA	6 T		2,626,634.00	110,933.33	23,539.67		23,539.67-		1.00
2920	Group Insurance	Group Insurance	6 T				36,522.03		36,522.03-		
2940	Retirement	Retirement	6 T				46,432.12		46,432.12-		
2950	Unemployment Benefits	Unemployment Benefits	6 T				2,261.78		2,261.78-		
2970	Annual Leave	Annual Leave	6 T				2,177.73		2,177.73-		
2900	Fringe Benefits	Fringe Benefits	5 T		2,626,634.00	110,933.33	110,933.33			1.00	
2001	Personal Expenses	Personal Expenses	4 T		8,681,576.00	418,641.51			418,641.51		1.00
3110	Fleet	Fleet	6 B N			52,909.55			52,909.55		1.00
3110	Fleet	Fleet	6 T			52,909.55	52,909.55			1.00	
3100	Vehicle Use	Vehicle Use	5 T			52,909.55	52,909.55			1.00	
3210	Vehicle Rental (off res)	Vehicle Rental (off res)	6 B N			324.67			324.67		1.00
3210	Vehicle Rental (off res)	Vehicle Rental (off res)	6 T			324.67	324.67			1.00	
3230	Personal Travel	Personal Travel	6 B N			36,358.66			36,358.66		1.00
3230	Personal Travel	Personal Travel	6 T			36,358.66	34,194.39		2,164.27	1.00	
3200	Personal Travel Expenses	Personal Travel Expenses	5 T			36,683.33	34,519.06		2,164.27	1.00	
3310	Air	Air	6 B N			3,247.23			3,247.23		1.00
3310	Air	Air	6 T			3,247.23	3,247.23			1.00	
3300	Commercial/Charter Fares	Commercial/Charter Fares	5 T			3,247.23	3,247.23			1.00	
3000	Travel Expenses	Travel Expenses	4 T		20,751.00	12,347.88	90,675.84		2,164.27	1.00	1.00
4120	Office Supplies	Office Supplies	6 B N		20,751.00	12,347.88	10,865.89		1,481.99	1.00	1.00
4120	Office Supplies	Office Supplies	6 T		20,751.00	12,347.88	10,865.89		1,481.99	1.00	1.00
4200	Non Capital Assets	Non Capital Assets	6 B N			100,243.16			100,243.16		1.00
4200	Non Capital Assets	Non Capital Assets	6 T			100,243.16	90,571.94		9,671.22	1.00	
4100	Office Supplies & Equipme	Office Supplies & Equipme	5 T		20,751.00	112,591.04	101,437.83		11,153.21	1.00	
4410	Operating Supplies	Operating Supplies	6 B N			67,888.79			67,888.79		1.00
4410	Operating Supplies	Operating Supplies	6 T			67,888.79	62,869.46		5,019.33	1.00	
4400	Operating Supplies	Operating Supplies	5 T			67,888.79	62,869.46		5,019.33	1.00	
4700	Fuel	Fuel	6 B N			104.13			104.13		1.00
4700	Fuel	Fuel	6 T			104.13	104.13			1.00	
4600	Transportation Supplies	Transportation Supplies	5 T			104.13	104.13			1.00	