



The Navajo Nation **DR. BUU NYGREN** *PRESIDENT*
Yideeskáadi Nitsáhákees **RICHELLE MONTOYA** *VICE PRESIDENT*

December 30, 2024

TRANSMITTAL

TO : Karen Bedonie, Department Manager III
 Navajo Abandoned Mine Lands Reclamation (AMLR) / DNR

FROM : 
 Cordell Shortey Contracting Officer
 Contracts & Grants Section (CGS) / OMB

SUBJECT : Navajo AMLR - Fiscal Recovery Funds (FRF): Regulatory Cost

I. Information on Contract (per Original Award):

Navajo AMLR - Regulatory Cost	U.S. Treasury American Recovery		21.019
Title of Contract	Plan Act (ARPA)		CFDA No. - Federal
CJY-41-21	\$ 2,033,414.00	2022	03/11/2021 to 12/31/2026
Grant No.	Amount	Fiscal Year	Term - Begin and End Date

II. Data Entered in FMIS Regarding:

New Contract or Grant Company No. 8059 Business Unit (K#) K211511

Contract Mod No. _____ Internal Modification No. 2

Amt of Budget Decrease \$1,071,145.26 \$1,811,540.99 to \$740,395.73
 AMOUNT FROM TO

Budget Period - Extend End Date: From _____ To _____

Other, specify: _____

Authorizing Document - Attached:

Contract / Agreement - Date executed _____

NNC / Committee Resolution - No. & Date _____

Other, specify: NN Council Resolution CMY-28-24

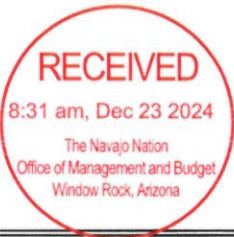
III. Comments by CGS:

This is 3rd Transmittal on \$1811540.99 ARPA funds allocated to AMLR. Budget is deobligated by \$1,071,145.26 per Resolution CMY-28-24. Y-T-D budget in FMIS totals \$740,395.73

Attachment

Copy: Contract files
 Contract Accounting / OOC / DPM
 Lisa Jymm, Executive Director - NN FRF Office


 12/30/24



THE NAVAJO NATION
SUMMARY OF CHANGES on EXTERNAL GRANT BUDGET
BASED ON CONTRACT MODIFICATION NO. _____
 (For increase or decrease to initial Annual Funding Awarded Only)

PART I. PROGRAM / GRANT INFORMATION:

Title of Program: UST - AML - FRF FMIS Business Unit No. K211511
 Title of Grant: ARPA OF 2021 Grant No.: CJY-41-21
 CFDA No.: _____ Original Funding Period: Start - End: 10/1/21 - 12/31/26

PART II. BUDGET INFORMATION: In Columns A thru C below, enter data that is in the FMIS currently and at LOD 6.

(A)	(B)	(C)	(D)	(E)
Cost Type	Description	Revised Budget	Amount of Change (+/-) This Mod. *	Adjusted Budget (Sum of C & D)
2110	REGULAR	\$ 1,054,617.00	\$ (634,058.28)	\$ 420,558.72
2200	SALARY ADJ	\$ 31,112.00	\$ (31,112.00)	\$ -
2710	REGULAR	\$ 31,006.00	\$ (31,006.00)	\$ -
2900	FRINGE BENEFITS	\$ 484,440.00	\$ (345,137.82)	\$ 139,302.18
3140	GSA	\$ 64,116.09		\$ 64,116.09
3230	PERSONAL TRAVEL	\$ 12,138.54		\$ 12,138.54
4120	OFFICE SUPPLIES	\$ 9,202.83		\$ 9,202.83
4200	NON CAPITAL ASSETS	\$ 8,366.47		\$ 8,366.47
4410	OPERATING SUPPLIES	\$ 7,379.32		\$ 7,379.32
5130	LAND	\$ 17,172.00		\$ 17,172.00
5520	TELEPHONE	\$ 12,728.49	\$ 1,886.18	\$ 14,614.67
5570	INTERNET	\$ 23,750.28		\$ 23,750.28
6200	EXTERNAL CONTRACTORS	\$ 20,380.12		\$ 20,380.12
7600	EMPLOYMENT RELATED EXPENSE	\$ 340.85		\$ 340.85
7710	INSURANCE PREMIUMS	\$ 34,791.00	\$ (31,717.34)	\$ 3,073.66
				\$ -
				\$ -
				\$ -
				\$ -
TOTALS:		\$ 1,811,540.99	\$ (1,071,145.26)	\$ 740,395.73
CONTRACTS & GRANTS PROGRAM REVENUE:				

* On separate page, provide justification on cost type(s) that are affected in Column D. This is a condition for processing the change. The modified budget will be authorized for use until the change is entered into FMIS by CGS/OMB.

PART III. CERTIFICATION:

Program Manager Lisa Jymm, Executive Director Division/Executive Director (print): Patrick Sandoval, Chief of Staff
 (print): NNFRFO Director (print): OP/VP
 Signature/Date: [Signature] 12/23/24 Signature/Date: [Signature]

PART IV. CGS / OMB USE ONLY

Verified & Recommend Approval: [Signature] 12/24/24 Approval for FMIS Entry: [Signature] 12-24-24
 Contract Analyst - Signature / Date Contracting Officer - Signature / Date

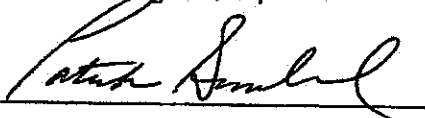


The Navajo Nation **DR. BUU NYGREN** PRESIDENT

Yideeskáądi Nitsáhákees | *Think for the Future*

MEMORANDUM

TO: THE NAVAJO NATION
Divisions, Programs, Departments

FROM: 
Patrick Sandoval, *Chief of Staff*
Navajo Nation Office of the President and Vice President

DATE: September 19, 2024

SUBJECT: STANDING DELEGATION OF AUTHORITY

Please be advised, the personnel listed below have been assigned Standing Delegation of Authority in my absence from the office.

1. Kris Beecher, Deputy Chief of Staff
2. Bidtah N. Becker, Chief Legal Counsel
3. Alray Nelson, Senior Executive Staff Assistant
4. Gary Lewis, Executive Staff Assistant

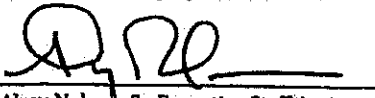
The delegation will cover day-to-day operations and shall be responsible for administrative purposes only. This delegation does not re-delegate Navajo Nation Policy authority reserved for the Navajo Nation President and Vice President. This includes ensuring compliance with all applicable Navajo Nation laws and policies.

Your cooperation with those delegated is appreciated. If you have any questions, please contact Chief of Staff Patrick Sandoval at (928) 871-7244. Ahéheé.

ACKNOWLEDGEMENT:


Kris Beecher, Deputy Chief of Staff


Bidtah N. Becker, Chief Legal Counsel


Alray Nelson, Sr. Executive Staff Assistant


Gary Lewis, Executive Staff Assistant

Cost Code	Cost Type	Description	L P M	DE C UM	Original Budget Amt	Revised Budget Amt	Actual Amount	Open Commit Amount	Budget Balance	% Revised Spent	% Revised Remaining
1710	Program Revenue	Program Revenue	6	B N	2,033,414.00-	740,395.73-	734,592.88-		740,395.73-	.99	1.00
1710	Program Revenue	Program Revenue	6	T	2,033,414.00-	740,395.73-	734,592.88-		5,802.85-	.99	.01
1705	CG Revenue	CG Revenue	5	T	2,033,414.00-	740,395.73-	734,592.88-		5,802.85-	.99	.01
1700	External C/G Revenue Source	External C/G Revenue Source	4	T	2,033,414.00-	740,395.73-	734,592.88-		5,802.85-	.99	.01
1000	Revenues	Revenues	3	T	2,033,414.00-	740,395.73-	734,592.88-		5,802.85-	.99	.01
2110	Regular	Regular	6	B N	1,054,617.00	420,558.72	420,558.72		420,558.72	1.00	1.00
2110	Regular	Regular	6	T	1,054,617.00	420,558.72	420,558.72				
2200	Salary Adj	Salary Adj	6	B N	31,112.00						
2200	Salary Adj	Salary Adj	6	T	31,112.00						
2100	Permanent	Permanent	5	T	1,085,729.00	420,558.72	420,558.72			1.00	
2710	Regular	Regular	6	B N	31,006.00						
2710	Regular	Regular	6	T	31,006.00						
2700	Mert & Bonus Pay	Mert & Bonus Pay	5	T	31,006.00						
2900	Fringe Benefits	Fringe Benefits	5	B N	484,440.00	139,302.18	32,172.76		139,302.18		1.00
2910	FICA	FICA	6	T	484,440.00	139,302.18	32,172.76		32,172.76-		
2920	Group Insurance	Group Insurance	6	T			38,564.33		38,564.33-		
2940	Retirement	Retirement	6	T			64,336.90		64,336.90-		
2950	Unemployment Benefits	Unemployment Benefits	6	T			2,461.04		2,461.04-		
2970	Annual Leave	Annual Leave	6	T			1,767.15		1,767.15-		
2900	Fringe Benefits	Fringe Benefits	5	T	484,440.00	139,302.18	139,302.18			1.00	
2001	Personnel Expenses	Personnel Expenses	4	T	1,601,175.00	559,860.90	559,860.90			1.00	
3140	GSA	GSA	6	B N	110,700.00	64,116.09	64,116.09		64,116.09	1.00	1.00
3140	GSA	GSA	6	T	110,700.00	64,116.09	64,116.09				
3100	Vehicle Use	Vehicle Use	5	T	110,700.00	64,116.09	64,116.09			1.00	
3230	Personal Travel	Personal Travel	6	B N	65,394.00	12,138.54	12,138.54		12,138.54	1.00	1.00
3230	Personal Travel	Personal Travel	6	T	65,394.00	12,138.54	12,138.54				
3200	Personal Travel Expenses	Personal Travel Expenses	5	T	65,394.00	12,138.54	12,138.54			1.00	
3000	Travel Expenses	Travel Expenses	4	T	176,094.00	76,254.63	76,254.63			1.00	
4120	Office Supplies	Office Supplies	6	B N	10,000.00	9,202.83	9,202.83		9,202.83	1.00	1.00
4120	Office Supplies	Office Supplies	6	T	10,000.00	9,202.83	9,202.83				
4200	Non Capital Assets	Non Capital Assets	6	B N	35,000.00	8,366.47	8,366.47		8,366.47	1.00	1.00
4200	Non Capital Assets	Non Capital Assets	6	T	35,000.00	8,366.47	8,366.47				
4100	Office Supplies & Equipme	Office Supplies & Equipme	5	T	45,000.00	17,569.30	17,569.30			1.00	
4410	Operating Supplies	Operating Supplies	6	B N	18,770.00	7,379.32	7,379.32		7,379.32	1.00	1.00
4410	Operating Supplies	Operating Supplies	6	T	18,770.00	7,379.32	7,379.32				
4400	Operating Supplies	Operating Supplies	5	T	18,770.00	7,379.32	7,379.32			1.00	
4000	Supplies	Supplies	4	T	63,770.00	24,948.62	24,948.62			1.00	
5130	Land	Land	6	B N	29,384.00	17,172.00	17,172.00		17,172.00	1.00	1.00
5130	Land	Land	6	T	29,384.00	17,172.00	17,172.00				