



The Navajo Nation **DR. BUU NYGREN** *PRESIDENT*
Yideeskáadi Nitsáhákees **RICHELLE MONTOYA** *VICE PRESIDENT*

December 30, 2024

TRANSMITTAL

TO : Tony Skrelunas, Division Director
 Division of Economic Development

FROM : *[Signature]*
 Cordell Shortey, Contracting Officer
 Contracts & Grants Section (CGS) / OMB

SUBJECT : DED - Fiscal Recovery Funds (FRF); Central Support Services (CSS)

I. Information on Contract (per Original Award):

DED - CSS	U.S. Treasury American Recovery		21.019
Title of Contract	Plan Act (ARPA)		CFDA No. - Federal
	Funding Agency		
<u>CJY-41-21</u>	<u>\$ 2,843,597.00</u>	<u>2022</u>	<u>03/11/2021 to 12/31/2026</u>
Grant No.	Amount	Fiscal Year	Term - Begin and End Date

II. Data Entered in FMIS Regarding:

- New Contract or Grant Company No. 8059 Business Unit (K#) K211521
- Contract Mod No. _____ Internal Modification No. 2
- Amt of Budget Decrease \$655,212.14 \$1,624,360.25 to \$969,148.11
AMOUNT FROM TO
- Budget Period - Extend End Date: From _____ To _____
- Other, specify: _____

Authorizing Document - Attached:

- Contract / Agreement - Date executed _____
- NNC / Committee Resolution - No. & Date _____
- Other, specify: NN Council Resolution CMY-28-24

III. Comments by CGS:

This is 3rd Transmittal on \$1,624,360.25 ARPA funds allocated to BRD. Budget is deobligated by \$655,212.14 per Resolution CMY-28-24. Y-T-D budget in FMIS totals \$969,148.11

Attachment
 Copy: Contract files
 Contract Accounting / OOC / DPM
 Lisa Jymm, Executive Director - NN FRF Office

Revised February 2023

[Handwritten Signature]
 12/30/24



THE NAVAJO NATION
SUMMARY OF CHANGES on EXTERNAL GRANT BUDGET
BASED ON CONTRACT MODIFICATION NO. _____
 (For increase or decrease to initial Annual Funding Awarded Only)

DEC 19

PART I. PROGRAM / GRANT INFORMATION:

Title of Program: UST - ECONOMIC DEVELOPMENT FMIS Business Unit No. K211521

Title of Grant: ARPA OF 2021 Grant No.: CJY-41-21

CFDA No.: _____ Original Funding Period: Start - End: 10/1/21 - 12/31/26

PART II. BUDGET INFORMATION: In Columns A thru C below, enter data that is in the FMIS currently and at LOD 6.

(A)	(B)	(C)	(D)	(E)
Cost Type	Description	Revised Budget	Amount of Change (+/-) This Mod. *	Adjusted Budget (Sum of C & D)
2110	REGULAR	\$ 546,022.80	\$ (420,436.65)	\$ 125,586.15
2310	TEMPORARY	\$ 77,770.68	\$ (31,499.98) <i>\$ (8,672.38)</i>	\$ 46,270.70 <i>\$ 19,098.30</i>
2710	REGULAR	\$ 12,244.00		\$ 12,244.00
2900	FRINGE BENEFITS	\$ 233,341.90	\$ (188,465.14) <i>\$ (188,248.82)</i>	\$ 44,876.76 <i>\$ 49,093.08</i>
4120	OFFICE SUPPLIES	\$ 2,175.36		\$ 2,175.36
4200	NON CAPITAL ASSETS	\$ 241,934.46		\$ 241,934.46
4410	OPERATING SUPPLIES	\$ 34,130.01		\$ 34,130.01
5570	INTERNET	\$ 32,626.50		\$ 32,626.50
6130	SERVICES	\$ 25,758.00		\$ 25,758.00
6520	CONSULTING	\$ 102,814.65	\$ (1,005.74)	\$ 101,808.91
7600	EMPLOYMENT RELATED EXPENSES	\$ 55.45	\$ (16,869.48) <i>\$ (110,848.55)</i>	\$ 55.45
7710	INSURANCE PREMIUMS	\$ 18,303.51		\$ 1,434.03 <i>\$ 1454.94</i>
9140	EQUIPMENT	\$ 33,874.77		\$ 33,874.77
9160	VEHICLES	\$ 263,308.16		\$ 263,308.16
				\$ -
				\$ -
				\$ -
				\$ -
				\$ -
			<i>\$ 655,212.14</i>	<i>\$ 969,148.11</i>
	TOTALS:	\$ 1,624,360.25	\$ (658,276.99)	\$ 966,083.26
	CONTRACTS & GRANTS PROGRAM REVENUE:			

* On separate page, provide justification on cost type(s) that are affected in Column D. This is a condition for processing the change. The modified budget will be authorized for use until the change is entered into FMIS by CGS/OMB.

PART III. CERTIFICATION:

Program Manager (print): Lisa Jymm, Executive Director NNRFO Division/Executive Director (print): Patrick Sandoval, Chief of Staff OP/P

Signature/Date: *Lisa Jymm 12/19/24* Signature/Date: *Patrick Sandoval*

PART IV. CGS / OMB USE ONLY *Batch # 1447549*

Verified & Recommend Approval: *[Signature] 12/24/24* Contract Analyst - Signature / Date

Approval for FMIS Entry: *[Signature] 12/24/24* Contracting Officer - Signature / Date

Copy: Contract files Contract Accounting/OOC FY'24 NN BIM

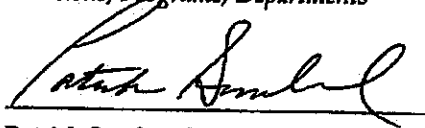


The Navajo Nation **DR. BUU NYGREN** PRESIDENT

Yideeskáądi Nitsáhákees | *Think for the Future*

MEMORANDUM

TO: THE NAVAJO NATION
Divisions, Programs, Departments

FROM: 
Patrick Sandoval, *Chief of Staff*
Navajo Nation Office of the President and Vice President

DATE: September 19, 2024

SUBJECT: STANDING DELEGATION OF AUTHORITY

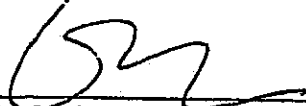
Please be advised, the personnel listed below have been assigned Standing Delegation of Authority in my absence from the office.

1. Kris Beecher, Deputy Chief of Staff
2. Bidtah N. Becker, Chief Legal Counsel
3. Alray Nelson, Senior Executive Staff Assistant
4. Gary Lewis, Executive Staff Assistant

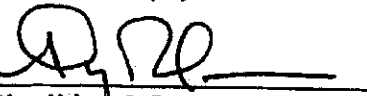
The delegation will cover day-to-day operations and shall be responsible for administrative purposes only. This delegation does not re-delegate Navajo Nation Policy authority reserved for the Navajo Nation President and Vice President. This includes ensuring compliance with all applicable Navajo Nation laws and policies.

Your cooperation with those delegated is appreciated. If you have any questions, please contact Chief of Staff Patrick Sandoval at (928) 871-7244. Ahéheé.

ACKNOWLEDGEMENT:


Kris Beecher, Deputy Chief of Staff


Bidtah N. Becker, Chief Legal Counsel


Alray Nelson, Sr. Executive Staff Assistant


Gary Lewis, Executive Staff Assistant

Job K211521 US TREASURY- ECONOMIC DEV- FRF
Project

Cost Code	Cost Type	Description	L P M	DECUM	Original Budget Amt	Revised Budget Amt	Actual Amount	Open Commit Amount	Budget Balance	% Revised Spent	% Revised Remaining
1710	Program Revenue	Program Revenue	6	B N	2,843,597.00-	969,148.11-	890,687.51-		969,148.11-		1.00
1717	Prgr Rev Earned-Fed Non-		7	N					890,687.51-		
1710	Program Revenue		6	T	2,843,597.00-	969,148.11-	890,687.51-	78,460.60-		.92	.08
1705	CG Revenue		5	T	2,843,597.00-	969,148.11-	890,687.51-	78,460.60-		.92	.08
1700	External CG Revenue Source		4	T	2,843,597.00-	969,148.11-	890,687.51-	78,460.60-		.92	.08
1000	Revenues		3	T	2,843,597.00-	969,148.11-	890,687.51-	78,460.60-		.92	.08
2110	Regular		6	B N	1,631,203.00	125,586.15			125,586.15		1.00
2120	Person-Regular FT		7	N					125,586.15		
2110	Regular		6	T	1,631,203.00	125,586.15	125,586.15			1.00	
2100	Permanent		5	T	1,631,203.00	125,586.15	125,586.15			1.00	
2310	Temporary		6	B N		49,098.30			49,098.30		1.00
2320	Person-Temporary FT		7	N			49,098.30		49,098.30-		
2310	Temporary		6	T		49,098.30	49,098.30			1.00	
2300	Temporary		5	T		49,098.30	49,098.30			1.00	
2710	Regular		6	T		12,244.00			12,244.00-		
2740	Bonus Pay		7	N					12,244.00-		
2700	Merit & Bonus Pay		5	T		12,244.00	12,244.00			1.00	
2900	Fringe Benefits		5	B N	707,615.00	45,093.08			45,093.08		1.00
2912	FICA		7	N			11,589.57		11,589.57-		
2914	Medicare		7	N			2,710.49		2,710.49-		
2910	FICA		6	T			14,300.06		14,300.06-		
2921	Medical		7	N			5,242.14		5,242.14-		
2926	Life		7	N			2,094.35		2,094.35-		
2928	Short-Term Disability		7	N			335.78		335.78-		
2920	Group Insurance		6	T			7,672.27		7,672.27-		
2942	401K-Nibbeseo Saving P		7	N			2,920.17		2,920.17-		
2944	NN Retirement		7	N			16,882.95		16,882.95-		
2940	Retirement		6	T			19,803.12		19,803.12-		
2951	SUTA-AZ		7	N			1,646.18		1,646.18-		
2950	Unemployment Benefits		6	T			1,646.18		1,646.18-		
2971	Annual Leave Pay		7	N			1,671.45		1,671.45-		
2970	Annual Leave		6	T			1,671.45		1,671.45-		
2900	Fringe Benefits		5	T	707,615.00	45,093.08	45,093.08			1.00	
2001	Personal Expenses		4	T	2,338,818.00	232,021.53	232,021.53			1.00	
3230	Personal Travel		6	B N	35,780.00						
3230	Personal Travel		5	T	35,780.00						
3000	Travel Expenses		4	T	35,780.00						

Job K211521 US TREASURY- ECONOMIC DEV- PRF
Project

Cost Code	Cost Type	Description	L P M	DE CUM	Original Budget Amt	Revised Budget Amt	Actual Amount	Open Commit Amount	Budget Balance	% Revised Spent	% Revised Remaining
7700		Insurance & Benefits	5	T	17,592.00	1,454.96	1,454.96			1.00	
7090		Special Transactions	4	T	17,592.00	1,510.41	1,510.41			1.00	
9140		Equipment	6	BN		33,874.77			33,874.77		1.00
9142		Equipment	7	N			33,874.77		33,874.77		
9140		Equipment	6	T		33,874.77	33,874.77			1.00	
9160		Vehicles	6	BN		263,308.16			263,308.16		
9162		Automobile	7	N			263,308.16		263,308.16		1.00
9160		Vehicles	6	T		263,308.16	263,308.16			1.00	
9180		Personal Property	5	T		297,182.93	297,182.93			1.00	
9080		Capital Outlay	4	T		297,182.93	297,182.93			1.00	
2000		Expenses	3	T	2,843,597.00	969,148.11	893,752.36	75,395.75	78,460.60	1.00	
US TREASURY- ECONOMIC DEV- ERF							3,064.85	75,395.75	78,460.60		
Total:					1	T	3,064.85	75,395.75	78,460.60		