



The Navajo Nation **DR. BUU NYGREN** *PRESIDENT*
 Yideeskáadi Nitsáhákees **RICHELLE MONTOYA** *VICE PRESIDENT*

December 30, 2024

TRANSMITTAL

TO : W.Mike Halona, Division Director
 Navajo Division of Natural Resources (DNR)

FROM : *C. Shortey*
 Cordell Shortey, Contracting Officer
 Contracts & Grants Section (CGS) / OMB

SUBJECT : DNR Administrative Support Costs

I. Information on Contract (per Original Award):

<u>DNR Administrative Support Costs</u>		<u>U.S. Treasury American Recovery</u>		<u>21.019</u>
Title of Contract		Plan Act (ARPA)		CFDA No. - Federal
Funding Agency				
<u>CJY-41-21</u>	\$ <u>2,777,319.00</u>	<u>2022</u>	<u>03/11/2021 to 12/31/2026</u>	
Grant No.	Amount	Fiscal Year	Term - Begin and End Date	

II. Data Entered in FMIS Regarding:

- New Contract or Grant Company No. 8059 Business Unit (K#) K211556
- Contract Mod No. _____ Internal Modification No. 2
- Amt of Budget Decrease \$1,076,491.84 \$1,540,284.29 to \$463,792.45
- AMOUNT FROM TO
- Budget Period - Extend End Date: From _____ To _____
- Other, specify: _____

Authorizing Document - Attached:

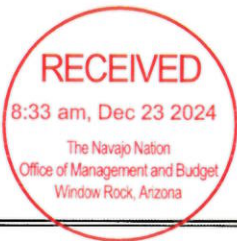
- Contract / Agreement - Date executed _____
- NNC / Committee Resolution - No. & Date _____
- Other, specify: NN Council Resolution CMY-28-24

III. Comments by CGS:

This is 3rd Transmittal on \$1,540,284.29 ARPA funds allocated to DNR. Budget is deobligated by \$1,076,491.84 per Resolution CMY-28-24. Y-T-D budget in FMIS totals \$463,792.45

Attachment
 Copy: Contract files
 Contract Accounting / OOC / DPM
 Lisa Jymm, Executive Director - NN FRF Office

LM
 12/30/24



THE NAVAJO NATION
SUMMARY OF CHANGES on EXTERNAL GRANT BUDGET
BASED ON CONTRACT MODIFICATION NO. _____
 (For increase or decrease to initial Annual Funding Awarded Only)

PART I. PROGRAM / GRANT INFORMATION:

Title of Program: UST - DNR ADMIN SUP FMIS Business Unit No. K211556
 Title of Grant : ARPA OF 2021 Grant No.: CJY-41-21
 CFDA No.: _____ Original Funding Period: Start - End: 10/1/21 - 12/31/26

PART II. BUDGET INFORMATION: In Columns A thru C below, enter data that is in the FMIS currently and at LOD 6.

(A)	(B)	(C)	(D)	(E)
Cost Type	Description	Revised Budget	Amount of Change (+/-) This Mod. *	Adjusted Budget (Sum of C & D)
2110	REGULAR	\$ 909,368.00	\$ (676,197.16)	\$ 233,170.84
2900	FRINGE BENEFITS	\$ 473,417.00	\$ (393,673.08)	\$ 79,743.92
3210	VEHICLE RENTAL (OFF RESERVATION)	\$ 435.53		\$ 435.53
3230	PERSONAL TRAVEL	\$ 17,762.88	\$ (21.51)	\$ 17,741.37
3310	AIR	\$ 781.17		\$ 781.17
4120	OFFICE SUPPLIES	\$ 9,173.02		\$ 9,173.02
4200	NON CAPITAL ASSETS	\$ 75,073.39		\$ 75,073.39
4410	OPERATING SUPPLIES	\$ 37,750.73		\$ 37,750.73
4700	FUEL	\$ 244.31		\$ 244.31
5520	TELEPHONE	\$ 201.73		\$ 201.73
5610	WIRELESS	\$ 527.13		\$ 527.13
7510	TRAINING & PROFESSIONAL	\$ 6,694.40		\$ 6,694.40
7710	INSURANCE PREMIUMS	\$ 8,855.00	\$ (6,600.09)	\$ 2,254.91
				\$ -
				\$ -
				\$ -
				\$ -
				\$ -
				\$ -
				\$ -
				\$ -
TOTALS:		\$ 1,540,284.29	\$ (1,076,491.84)	\$ 463,792.45
CONTRACTS & GRANTS PROGRAM REVENUE:				

* On separate page, provide justification on cost type(s) that are affected in Column D. This is a condition for processing the change. The modified budget will be authorized for use until the change is entered into FMIS by CGS/OMB.

PART III. CERTIFICATION:

Program Manager (print): Lisa Jymm, Executive Director NNFRFO Division/Executive Director (print): Patrick Sandoval, Chief of Staff OP/VP
 Signature/Date: *Lisa Jymm 12/23/24* Signature/Date: *Patrick Sandoval*

PART IV. CGS / OMB USE ONLY

Bentley # 1447551

Verified & Recommend Approval: *Maize 12/24/24* Approval for FMIS Entry: *CSH 12.24.24*
 Contract Analyst - Signature / Date Contracting Officer - Signature / Date

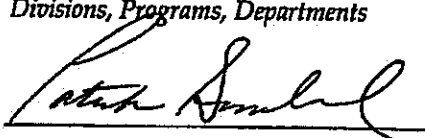


The Navajo Nation **DR. BUU NYGREN** PRESIDENT

Yideeskáądi Nitsáhákees | Think for the Future

MEMORANDUM

TO: THE NAVAJO NATION
Divisions, Programs, Departments

FROM: 
Patrick Sandoval, *Chief of Staff*
Navajo Nation Office of the President and Vice President

DATE: September 19, 2024

SUBJECT: STANDING DELEGATION OF AUTHORITY

Please be advised, the personnel listed below have been assigned Standing Delegation of Authority in my absence from the office.

1. Kris Beecher, Deputy Chief of Staff
2. Bidtah N. Becker, Chief Legal Counsel
3. Alray Nelson, Senior Executive Staff Assistant
4. Gary Lewis, Executive Staff Assistant


The delegation will cover day-to-day operations and shall be responsible for administrative purposes only. This delegation does not re-delegate Navajo Nation Policy authority reserved for the Navajo Nation President and Vice President. This includes ensuring compliance with all applicable Navajo Nation laws and policies.

Your cooperation with those delegated is appreciated. If you have any questions, please contact Chief of Staff Patrick Sandoval at (928) 871-7244. Ahéheé.

ACKNOWLEDGEMENT:


Kris Beecher, Deputy Chief of Staff


Bidtah N. Becker, Chief Legal Counsel


Alray Nelson, Sr. Executive Staff Assistant


Gary Lewis, Executive Staff Assistant

Job K211556 US TREASURY/DNR ADMIN SUP COST
Project

Thru Date 12/31/2024

Cost Code	Type	Description	L P M	DECUM	Original Budget Amt	Revised Budget Amt	Actual Amount	Open Commit Amount	Budget Balance	% Revised Spent	% Revised Remaining
1710		Program Revenue	6 B N		2,777,319.00-	463,792.45-	463,792.45-		463,792.45-	1.00	1.00
1710		Program Revenue	6 T		2,777,319.00-	463,792.45-	463,792.45-			1.00	
1705		CG Revenue	5 T		2,777,319.00-	463,792.45-	463,792.45-			1.00	
1700		External C/G Revenue Source	4 T		2,777,319.00-	463,792.45-	463,792.45-			1.00	
1000		Revenues	3 T		2,777,319.00-	463,792.45-	463,792.45-			1.00	
2110		Regular	6 B N		909,368.00	233,170.84	233,170.84		233,170.84	1.00	1.00
2110		Regular	6 T		909,368.00	233,170.84	233,170.84			1.00	
2100		Permanent	5 T		909,368.00	233,170.84	233,170.84			1.00	
2900		Fringe Benefits	5 B N		473,417.00	79,743.92	79,743.92		79,743.92	1.00	1.00
2910		FICA	6 T				17,837.59		17,837.59		
2920		Group Insurance	6 T				26,091.72		26,091.72		
2940		Retirement	6 T				31,940.31		31,940.31		
2950		Unemployment Benefits	6 T				1,950.10		1,950.10		
2970		Annual Leave	6 T				1,924.20		1,924.20		
2900		Fringe Benefits	5 T		473,417.00	79,743.92	79,743.92		79,743.92	1.00	1.00
2001		Personnel Expenses	4 T		1,382,785.00	312,914.76	312,914.76			1.00	
3110		Vehicle Rental (off rese	6 B N			435.53	435.53		435.53	1.00	1.00
3110		Vehicle Rental (off rese	6 T			435.53	435.53			1.00	
3230		Personal Travel	6 B N		24,000.00	17,741.37	17,741.37		17,741.37	1.00	1.00
3230		Personal Travel	6 T		24,000.00	17,741.37	17,741.37			1.00	
3200		Personal Travel Expenses	5 T		24,000.00	18,176.90	18,176.90			1.00	
3310		Air	6 B N		8,000.00	781.17	781.17		781.17	1.00	1.00
3310		Air	6 T		8,000.00	781.17	781.17			1.00	
3300		Commercial/Charter Fares	5 T		8,000.00	781.17	781.17			1.00	
3000		Travel Expenses	4 T		32,000.00	18,958.07	18,958.07			1.00	
4120		Office Supplies	6 B N		14,000.00	9,173.02	9,173.02		9,173.02	1.00	1.00
4120		Office Supplies	6 T		14,000.00	9,173.02	9,173.02			1.00	
4200		Non Capital Assets	6 B N		36,000.00	75,073.39	75,073.39		75,073.39	1.00	1.00
4200		Non Capital Assets	6 T		36,000.00	75,073.39	75,073.39			1.00	
4100		Office Supplies & Equipme	5 T		50,000.00	84,246.41	84,246.41			1.00	
4410		Operating Supplies	6 B N		16,000.00	37,750.73	37,750.73		37,750.73	1.00	1.00
4410		Operating Supplies	6 T		16,000.00	37,750.73	37,750.73			1.00	
4400		Operating Supplies	5 T		16,000.00	37,750.73	37,750.73			1.00	
4700		Fuel	6 B N			244.31	244.31		244.31	1.00	1.00
4700		Fuel	6 T			244.31	244.31			1.00	
4600		Transportation Supplies	5 T			244.31	244.31			1.00	
4000		Supplies	4 T		66,000.00	122,241.45	122,241.45			1.00	
5520		Telephone	6 B N		4,000.00	201.73	201.73		201.73	1.00	1.00
5520		Telephone	6 T		4,000.00	201.73	201.73			1.00	