



**The Navajo Nation** **DR. BUU NYGREN** *PRESIDENT*  
 Yideeskáadi Nitsáhákees **RICHELLE MONTOYA** *VICE PRESIDENT*

October 21, 2024

**TRANSMITTAL**

TO : Richard Begay, Department Manager III  
 Heritage and Historic Preservation Department (HHPD) / DNR

FROM : CSHNY  
 Cordell Shortey, Contracting Officer  
 Contracts & Grants Section (CGS) / OMB

SUBJECT : Navajo Nation HHPD - Fiscal Recovery Funds (FRF): Regulatory Cost

**I. Information on Contract (per Original Award):**

U.S. Treasury American Recovery Plan Act (ARPA)	21.019
<u>NN HHPD - Regulatory Cost</u> Title of Contract	<u>CFDA No. - Federal</u>
<u>CJY-41-21</u> Grant No.	<u>03/11/2021 to 12/31/2026</u> Term - Begin and End Date
<u>\$ 1,010,601.00</u> Amount	<u>2022</u> Fiscal Year

**II. Data Entered in FMIS Regarding:**

- New Contract or Grant Company No. 8059 Business Unit (K#) K211506
- Contract Mod No. Internal Modification No. 1
- Amt of Budget Decrease \$68,230.86 \$1,010,601.00 to \$942,370.14  

AMOUNT	FROM	TO
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- Budget Period - Extend End Date: From \_\_\_\_\_ To \_\_\_\_\_
- Other, specify: \_\_\_\_\_

**Authorizing Document - Attached:**

- Contract / Agreement - Date executed \_\_\_\_\_
- NNC / Committee Resolution - No. & Date \_\_\_\_\_
- Other, specify: NN Council Resolution CMY-28-24

**III. Comments by CGS:**

This is 2nd Transmittal on \$1,010,601 ARPA funds allocated to HHPD. Budget is deobligated by \$68,230.86 per Resolution CMY-28-24. Y-T-D budget in FMIS totals \$942,370.14

Attachment  
 Copy: Contract files  
 Contract Accounting / OOC / DPM  
 Lisa Jymm, Executive Director - NN FRF Office

*CSHNY*  
 10/21/24

**THE NAVAJO NATION**  
**SUMMARY OF CHANGES on EXTERNAL GRANT BUDGET**  
**BASED ON CONTRACT MODIFICATION NO. \_\_\_\_\_**  
**(For increase or decrease to initial Annual Funding Awarded Only)**

**PART I. PROGRAM / GRANT INFORMATION:**

US TREASURY- HERITAGE & HISTORY

Title of Program: PRESERVATION FMIS Business Unit No. K211506  
 Title of Grant: ARPA OF 2021 Grant No.: CJY-41-21  
 CFDA No.: \_\_\_\_\_ Original Funding Period: Start - End: 03/11/21 - 12/31/26

**PART II. BUDGET INFORMATION:** In Columns A thru C below, enter data that is in the FMIS currently and at LOD 6.

(A) Cost Type	(B) Description	(C) Revised Budget	(D) Amount of Change (+/-) This Mod. *	(E) Adjusted Budget (Sum of C & D)
2110	REGULAR	617,329.82	-	617,329.82
2900	FRINGE BENEFITS	273,067.56	-	273,067.56
3140	GSA	18,152.00	(18,002.50)	149.50
3230	PERSONAL TRAVEL	10,334.65	(9,590.78)	743.87
4120	OFFICE SUPPLIES	3,857.30	(532.07)	3,325.23
4200	NON CAPITAL ASSETS	28,500.00	(437.60)	28,062.40
4410	OPERATING SUPPLIES	11,344.36	-	11,344.36
5520	TELEPHONE	132.17	-	132.17
6200	EXTERNAL CONTRACTORS	13,302.47	(13,302.47)	<del>13,302.47</del>
6520	CONSULTING	25,304.74	(25,304.74)	<del>25,304.74</del>
7510	TRAINING & PROFESSIONAL	1,830.00	(1,060.70)	769.30
7600	EMPLOYMENT RELATED EXPENSES	214.05	-	214.05
<del>7510</del>	INSURANCE PREMIUMS	7,231.88	-	7,231.88
7710			(68,230.46)	942,370.14
<b>TOTALS:</b>		1,010,601.00	(29,623.65)	980,977.35

\* On separate page, provide justification on cost type(s) that are affected in Column D. This is a condition for processing the change. The modified budget will be authorized for use until the change is entered into FMIS by CGS/OMB. VT 10/17/24

**PART III. CERTIFICATION:**

Program Manager: Lisa Jymm, Executive Director, FRFO Division/Executive Director (print): Patrick Sandoval, Chief of Staff, OPVP  
 Signature/Date: [Signature] 10-14-24 Signature/Date: [Signature]

**PART IV. CGS / OMB USE ONLY**

Batch # 1435899

Verified & Recommend Approval: [Signature] 10/17/24  
 Contract Analyst - Signature / Date

Approval for FMIS Entry: [Signature] 10-18-24  
 Contracting Officer - Signature / Date

Job K211506 US TREASURY-HERITAGE & HIST P  
Project

Cost Code	Type	Description	L P M	DE CUM	Original Budget Amt	Revised Budget Amt	Actual Amount	Open Commit Amount	Budget Balance	% Revised Spent	% Revised Remaining
1710		Program Revenue	6 B N		1,010,601.00-	942,370.14-			942,370.14-		1.00
1710		Program Revenue	6 T		1,010,601.00-	942,370.14-	393,957.98-		548,412.16-	.42	.58
1705		CG Revenue	5 T		1,010,601.00-	942,370.14-	393,957.98-		548,412.16-	.42	.58
1700		External C/G Revenue Source	4 T		1,010,601.00-	942,370.14-	393,957.98-		548,412.16-	.42	.58
1000		Revenues	3 T		1,010,601.00-	942,370.14-	393,957.98-		548,412.16-	.42	.58
2110		Regular	6 B N		556,412.00	617,329.82			617,329.82		1.00
2110		Regular	6 T		556,412.00	617,329.82	275,179.17		342,150.65	.45	.55
2100		Permanent	5 T		556,412.00	617,329.82	275,179.17		342,150.65	.45	.55
2900		Fringe Benefits	5 B N		241,372.00	273,067.56			273,067.56		1.00
2910		FICA	6 T				21,051.21		21,051.21-		
2920		Group Insurance	6 T				32,936.60		32,936.60-		
2940		Retirement	6 T				31,378.21		31,378.21-		
2950		Unemployment Benefits	6 T				3,607.46		3,607.46-		
2970		Annual Leave	6 T				1,787.56		1,787.56-		
2900		Fringe Benefits	5 T		241,372.00	273,067.56	90,761.04		182,306.52	.33	.67
2001		Personal Expenses	4 T		797,784.00	890,397.38	365,940.21		524,457.17	.41	.59
3140		GSA	6 B N		19,932.00	149.50			149.50	1.00	1.00
3100		Vehicle Use	5 T		19,932.00	149.50	149.50			1.00	
3230		Personal Travel	6 B N		10,456.00	743.87			743.87		1.00
3230		Personal Travel	6 T		10,456.00	743.87	743.87			1.00	
3200		Personal Travel Expenses	5 T		10,456.00	743.87	743.87			1.00	
3000		Travel Expenses	4 T		30,388.00	893.37	893.37			1.00	
4120		Office Supplies	6 B N		4,000.00	3,325.23			3,325.23		1.00
4120		Office Supplies	6 T		4,000.00	3,325.23	3,325.23			1.00	
4200		Non Capital Assets	6 B N		28,500.00	28,062.40			28,062.40		1.00
4200		Non Capital Assets	6 T		28,500.00	28,062.40	28,062.40			1.00	
4100		Office Supplies & Equipme	5 T		32,500.00	31,387.63	31,387.63			1.00	
4410		Operating Supplies	6 B N		11,286.00	11,344.36			11,344.36		1.00
4410		Operating Supplies	6 T		11,286.00	11,344.36	11,344.36			1.00	
4400		Operating Supplies	5 T		11,286.00	11,344.36	11,344.36			1.00	
4000		Supplies	4 T		43,786.00	42,731.99	42,731.99			1.00	
5520		Telephone	6 B N			132.17			132.17		1.00
5520		Telephone	6 T			132.17	132.17			1.00	
5510		Communications	5 T			132.17	132.17			1.00	
5500		Communications & Utilities	4 T			132.17	132.17			1.00	
6520		Consulting	6 B N		131,995.00						
6520		Consulting	6 T		131,995.00						
6510		Professional Services	5 T		131,995.00						

Cost Code	Cost Type	Description	F.P.M.I.	Original Budget Amt	Revised Budget Amt	Actual Amount	Open Commit Amount	Budget Balance	% Revised Spent	% Revised Remaining
1710	Program Revenue	Program Revenue	6 B N	1,010,601.00-	1,010,601.00-	393,957.98-		1,010,601.00-	.39	1.00
1710	Program Revenue	Program Revenue	6 T	1,010,601.00-	1,010,601.00-	393,957.98-		616,643.02-	.39	.61
1705	CG Revenue	CG Revenue	5 T	1,010,601.00-	1,010,601.00-	393,957.98-		616,643.02-	.39	.61
1700	External CG Revenue Source	External CG Revenue Source	4 T	1,010,601.00-	1,010,601.00-	393,957.98-		616,643.02-	.39	.61
1000	Revenues	Revenues	3 T	1,010,601.00-	1,010,601.00-	393,957.98-		616,643.02-	.39	.61
2110	Regular	Regular	6 B N	556,412.00	617,329.82	275,179.17		617,329.82	.45	.55
2110	Regular	Regular	6 T	556,412.00	617,329.82	275,179.17		342,150.65	.45	.55
2100	Permanent	Permanent	5 T	556,412.00	617,329.82	275,179.17		342,150.65	.45	.55
2900	Fringe Benefits	Fringe Benefits	5 B N	241,372.00	273,067.56			273,067.56		1.00
2910	FICA	FICA	6 T			21,051.21		21,051.21-		
2920	Group Insurance	Group Insurance	6 T			32,936.60		32,936.60-		
2940	Retirement	Retirement	6 T			31,378.21		31,378.21-		
2950	Unemployment Benefits	Unemployment Benefits	6 T			3,607.46		3,607.46-		
2970	Annual Leave	Annual Leave	6 T			1,787.56		1,787.56-		
2900	Fringe Benefits	Fringe Benefits	5 T	241,372.00	273,067.56	90,761.04		182,306.52	.33	.67
2001	Personnel Expenses	Personnel Expenses	4 T	797,784.00	890,397.38	365,940.21		524,457.17	.41	.59
3140	GSA	GSA	6 B N	19,932.00	18,152.00			18,152.00		1.00
3140	GSA	GSA	6 T	19,932.00	18,152.00	149.50		18,002.50	.01	.99
3100	Vehicle Use	Vehicle Use	5 T	19,932.00	18,152.00	149.50		18,002.50	.01	.99
3230	Personal Travel	Personal Travel	6 B N	10,456.00	10,334.65			10,334.65		1.00
3230	Personal Travel	Personal Travel	6 T	10,456.00	10,334.65	-43.87		9,590.78	.07	.93
3200	Personal Travel Expenses	Personal Travel Expenses	5 T	10,456.00	10,334.65	-43.87		9,590.78	.07	.93
3000	Travel Expenses	Travel Expenses	4 T	30,388.00	28,486.65	893.37		27,593.28	.03	.97
4120	Office Supplies	Office Supplies	6 B N	4,000.00	3,857.30			3,857.30		1.00
4120	Office Supplies	Office Supplies	6 T	4,000.00	3,857.30	3,323.23		532.07	.86	.14
4200	Non Capital Assets	Non Capital Assets	6 B N	28,500.00	28,500.00			28,500.00		1.00
4200	Non Capital Assets	Non Capital Assets	6 T	28,500.00	28,500.00	28,062.40		437.60	.98	.02
4100	Office Supplies & Equipme	Office Supplies & Equipme	5 T	32,500.00	32,357.30	31,387.63		969.67	.97	.03
4410	Operating Supplies	Operating Supplies	6 B N	11,286.00	11,344.36			11,344.36		1.00
4410	Operating Supplies	Operating Supplies	6 T	11,286.00	11,344.36	11,344.36			1.00	
4400	Operating Supplies	Operating Supplies	5 T	11,286.00	11,344.36	11,344.36			1.00	
4000	Supplies	Supplies	4 T	43,786.00	43,701.66	42,731.99		969.67	.98	.02
5520	Telephone	Telephone	6 B N		132.17			132.17		1.00
5520	Telephone	Telephone	6 T		132.17	132.17			1.00	
5510	Communications	Communications	5 T		132.17	132.17			1.00	
5500	Communications & Utilities	Communications & Utilities	4 T		132.17	132.17			1.00	
6200	External Contractors	External Contractors	6 B N	13,302.47	13,302.47			13,302.47		1.00
6200	External Contractors	External Contractors	6 T	13,302.47	13,302.47	13,302.47			1.00	
6100	Plant, Property & Equipme	Plant, Property & Equipme	5 T		13,302.47			13,302.47		1.00

Job K211506 US TREASURY-HERITAGE & HIST P  
Project

Cost Code	Cost Type	Description	L P M	DE C U M	Original Budget Amt	Revised Budget Amt	Actual Amount	Open Commit Amount	Budget Balance	% Revised Spent	% Revised Remaining
6000		Repairs & Maintenance	4	T	131,995.00	13,302.47			13,302.47		1.00
6520		Consulting	6	B N	131,995.00	25,304.74			25,304.74		1.00
6520		Consulting	6	T	131,995.00	25,304.74			25,304.74		1.00
6510		Professional Services	5	T	131,995.00	25,304.74			25,304.74		1.00
6500		Contractual Services	4	T	131,995.00	25,304.74			25,304.74		1.00
7510		Training & Professional	6	B N		1,830.00			1,830.00		1.00
7510		Training & Professional	6	T		1,830.00	769.30		1,060.70	42	.58
7600		Employment Related Expen	6	B N		214.05			214.05		1.00
7600		Employment Related Expen	6	T		214.05	214.05		1,060.70	1.00	.52
7500		Employee Special Transact	5	T		2,044.05	983.35		1,060.70	48	.52
7710		Insurance Premiums	6	B N	6,648.00	7,231.88			7,231.88		1.00
7710		Insurance Premiums	6	T	6,648.00	7,231.88	1,997.18		5,234.70	.28	.72
7700		Insurance & Benefits	5	T	6,648.00	7,231.88	1,997.18		5,234.70	.28	.72
7000		Special Transactions	4	T	6,648.00	9,275.93	2,980.53		6,295.40	.32	.68
2000		Expenses	3	T	1,010,601.00	1,010,601.00	412,678.27		597,922.73	.41	.59
US TREASURY-HERITAGE & HIST P							18,720.29		18,720.29		