



**The Navajo Nation** **DR. BUU NYGREN** *PRESIDENT*  
*Yideeskáadi Nitsáhákees* **RICHELLE MONTOYA** *VICE PRESIDENT*

October 21, 2024

**TRANSMITTAL**

TO : *Arbin Mitchell, Executive Director*  
*Division of Community Development (DCD)*

FROM : *C Shortey*  
*Cordell Shortey, Contracting Officer*  
*Contracts & Grants Section (CGS) / OMB*

SUBJECT : *NN DCD - Chapters: Fiscal Recovery Funds (FRF)*

**I. Information on Contract (per Original Award):**

NN DCD Chapters - Central Support Services (CSS)		U.S. Treasury American Recovery Plan Act (ARPA)		21.019
Title of Contract		Funding Agency		CFDA No. - Federal
<u><i>CJY-41-24</i></u>	<u><i>\$ 7,761,517.00</i></u>	<u><i>2022</i></u>	<u><i>03/11/2021 to 12/31/2026</i></u>	
Grant No.	Amount	Fiscal Year	Term - Begin and End Date	

**II. Data Entered in FMIS Regarding:**

New Contract or Grant Company No. *8059* Business Unit (K#) *K211510*

Contract Mod No.            Internal Modification No. *1*

Amt of Budget Decrease *\$2,600,007.00* *\$7,761,517.00* to *\$5,161,510.00*

AMOUNT FROM TO

Budget Period - Extend End Date: From            To           

Other, specify:           

**Authorizing Document - Attached:**

Contract / Agreement - Date execute           

NNC / Committee Resolution - No. & Date           

Other, specify: *NN Council Resolution CMY-28-24*

**III. Comments by CGS:**

This is 2nd Transmittal on \$7,761,517 ARPA funds allocated to DCD. Budget is deobligated by \$2,600,007 per Resolution CMY-28-24. Y-T-D budget in FMIS totals \$5,161,510.

Attachment  
 Copy: Contract files  
 Contract Accounting / OOC  
 Lisa Jymm, Executive Director - NN FRF Office

*to me*  
*10/21/24*

**THE NAVAJO NATION**  
**SUMMARY OF CHANGES on EXTERNAL GRANT BUDGET**  
**BASED ON CONTRACT MODIFICATION NO. \_\_\_\_\_**  
**(For increase or decrease to initial Annual Funding Awarded Only)**

**PART I. PROGRAM / GRANT INFORMATION:**

Title of Program: US TREASURY - DCD CHAPTERS - FRF ✓ FMIS Business Unit No. K211510 ✓  
 Title of Grant: ARPA OF 2021 Grant No.: CJY-41-21 ✓  
 CFDA No.: \_\_\_\_\_ Original Funding Period: Start - End: 3/11/2021 - 12-31-26

**PART II. BUDGET INFORMATION: In Columns A thru C below, enter data that is in the FMIS currently and at LOD 6.**

(A)	(B)	(C)	(D)	(E)
Cost Type	Description	Revised Budget	Amount of Change (+/-) This Mod. *	Adjusted Budget (Sum of C & D)
✓ 6960	SUBCONTRACTED SERVICES	7,761,517.00	(2,600,007.00)	5,161,510.00
<b>TOTALS:</b>		✓ 7,761,517.00	(2,600,007.00)	5,161,510.00
<b>CONTRACTS &amp; GRANTS PROGRAM REVENUE:</b>				

\* On separate page, provide justification on cost type(s) that are affected in Column D. This is a condition for processing the change. The modified budget will be authorized for use until the change is entered into FMIS by CGS/OMB.

**PART III. CERTIFICATION:**  
 Program Manager: Lisa Jymm, Executive Director, FRFO (print):  
 Signature/Date: *Lisa Jymm* 10/14/24  
 Division/Executive Director: Patrick Sandoval, Chief of Staff, OP/VP (print):  
 Signature/Date: *Patrick Sandoval*

**PART IV. CGS / OMB USE ONLY**

Bata # 1435889

Verified & Recommend Approval: *[Signature]* 10/17/24  
 Contract Analyst - Signature / Date

Approval for FMIS Entry: *[Signature]* 10-18-24  
 Contracting Officer - Signature / Date

Copy: Contract files Contract Accounting/OOC *[Signature]* 10/19/24

FY'24 NN BIM

Job K211510 US TREASURY- DCD CHAPTERS- FRF  
Project

Cost Code	Cost Type	Description	L P M	DE CUM	Original Budget Amt	Revised Budget Amt	Actual Amount	Open Commit Amount	Budget Balance	% Revised Spent	% Revised Remaining
1710	Program Revenue	Program Revenue	6 B N		7,761,517.00-	5,161,510.00-			5,161,510.00-		1.00
1710	Program Revenue	Program Revenue	6 T		7,761,517.00-	5,161,510.00-	1,824,322.37-	2,741,635.11	3,337,187.63-	.35	.65
1705	CG Revenue	CG Revenue	5 T		7,761,517.00-	5,161,510.00-	1,824,322.37-	2,741,635.11	3,337,187.63-	.35	.65
1700	External C/G Revenue Share	External C/G Revenue Share	4 T		7,761,517.00-	5,161,510.00-	1,824,322.37-	2,741,635.11	3,337,187.63-	.35	.65
1000	Revenues	Revenues	3 T		7,761,517.00-	5,161,510.00-	1,824,322.37-	2,741,635.11	3,337,187.63-	.35	.65
2110	Regular	Regular	6 B N		2,909,840.00						
2110	Regular	Regular	6 T		2,909,840.00						
2100	Permanent	Permanent	5 T		2,909,840.00						
2900	Fringe Benefits	Fringe Benefits	5 B N		1,262,289.00						
2900	Fringe Benefits	Fringe Benefits	5 T		1,262,289.00						
2001	Personnel Expenses	Personnel Expenses	4 T		4,172,129.00						
4120	Office Supplies	Office Supplies	6 B N		99,000.00						
4120	Office Supplies	Office Supplies	6 T		99,000.00						
4200	Non Capital Assets	Non Capital Assets	6 B N		825,000.00						
4200	Non Capital Assets	Non Capital Assets	6 T		825,000.00						
4100	Office Supplies & Equipment	Office Supplies & Equipment	5 T		924,000.00						
4000	Supplies	Supplies	4 T		924,000.00						
6520	Consulting	Consulting	6 B N		2,600,007.00						
6520	Consulting	Consulting	6 T		2,600,007.00						
6510	Professional Services	Professional Services	5 T		2,600,007.00						
6960	Subcontracted Services	Subcontracted Services	6 B N		5,161,510.00				5,161,510.00		1.00
6960	Subcontracted Services	Subcontracted Services	6 T		5,161,510.00						
6950	Subcontracted Services	Subcontracted Services	5 T		5,161,510.00		2,419,874.89	2,741,635.11	1.00		
6500	Contractual Services	Contractual Services	4 T		2,600,007.00	5,161,510.00	2,419,874.89	2,741,635.11	1.00		
7510	Training & Professional	Training & Professional	6 B N		34,000.00						
7510	Training & Professional	Training & Professional	6 T		34,000.00						
7500	Employee Special Transact	Employee Special Transact	5 T		34,000.00						
7710	Insurance Premiums	Insurance Premiums	6 B N		31,381.00						
7710	Insurance Premiums	Insurance Premiums	6 T		31,381.00						
7700	Insurance & Benefits	Insurance & Benefits	5 T		31,381.00						
7000	Special Transactions	Special Transactions	4 T		65,381.00						
2000	Expenses	Expenses	3 T		7,761,517.00	5,161,510.00	2,419,874.89	2,741,635.11	3,337,187.63-	1.00	
US TREASURY- DCD CHAPTERS- FRF							595,552.52	2,741,635.11	3,337,187.63-		
Total:				1 T			595,552.52	2,741,635.11	3,337,187.63-		

Job K211510 US TREASURY- DCD CHAPTERS- FRF  
Project

Cost Code	Cost Type	Description	L P M	DECUM	Original Budget Amt	Revised Budget Amt	Actual Amount	Open Commit Amount	Budget Balance	% Revised Spent	% Revised Remaining
1710	Program Revenue	Program Revenue	6 B N		7,761,517.00-	7,761,517.00-	1,824,322.37-		7,761,517.00-	.24	1.00
1710	Program Revenue	Program Revenue	6 T		7,761,517.00-	7,761,517.00-	1,824,322.37-	2,741,635.11	5,937,194.63-	.24	.76
1705	CG Revenue	CG Revenue	5 T		7,761,517.00-	7,761,517.00-	1,824,322.37-		5,937,194.63-	.24	.76
1700	External C/G Revenue Source	External C/G Revenue Source	4 T		7,761,517.00-	7,761,517.00-	1,824,322.37-		5,937,194.63-	.24	.76
1000	Revenues	Revenues	3 T		7,761,517.00-	7,761,517.00-	1,824,322.37-		5,937,194.63-	.24	.76
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6510	Professional Services	Professional Services	5 T		2,600,007.00						
6960	Subcontracted Services	Subcontracted Services	6 B N			7,761,517.00			7,761,517.00		1.00
6960	Subcontracted Services	Subcontracted Services	6 T			7,761,517.00			7,761,517.00		1.00
6950	Subcontracted Services	Subcontracted Services	5 T			7,761,517.00	2,419,874.89	2,741,635.11	2,600,007.00	.67	.33
6500	Contractual Services	Contractual Services	4 T		2,600,007.00	7,761,517.00	2,419,874.89	2,741,635.11	2,600,007.00	.67	.33
7510	Training & Professional	Training & Professional	6 B N		34,000.00	7,761,517.00	2,419,874.89	2,741,635.11	2,600,007.00	.67	.33
7510	Training & Professional	Training & Professional	6 T		34,000.00						
7500	Employee Special Transact	Employee Special Transact	5 T		34,000.00						
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7700	Insurance & Benefits	Insurance & Benefits	5 T		31,381.00						
7000	Special Transactions	Special Transactions	4 T		65,381.00						
2000	Expenses	Expenses	3 T		7,761,517.00	7,761,517.00	2,419,874.89	2,741,635.11	2,600,007.00	.67	.33
	US TREASURY- DCD CHAPTERS- BRFT						595,552.52	2,741,635.11	3,337,187.63-		