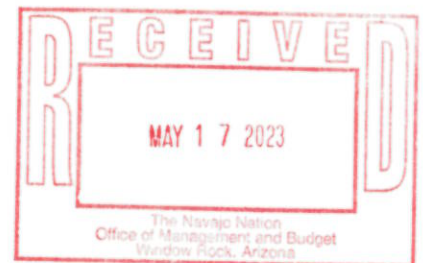


Job K2115190 US TREASURY-CHILCHINBETO CH CS  
Project

Thru Date 5/31/2023

Cost Code	Cost Type	Description	L P M	DECUM	Original Budget Amt	Revised Budget Amt	Actual Amount	Open Commit Amount	Budget Balance	% Revised Spent	% Revised Remaining
1710		Program Revenue	6	BN	1,150,000.00-	1,150,000.00-			1,150,000.00-	1.00	1.00
1710		Program Revenue	6	T	1,150,000.00-	1,150,000.00-			1,150,000.00-	1.00	1.00
1705		CG Revenue	5	T	1,150,000.00-	1,150,000.00-			1,150,000.00-	1.00	1.00
1700		External C/G Revenue Sourc	4	T	1,150,000.00-	1,150,000.00-			1,150,000.00-	1.00	1.00
1000		Revenues	3	T	1,150,000.00-	1,150,000.00-			1,150,000.00-	1.00	1.00
6520		Consulting	6	BN	1,000,000.00	1,000,000.00			1,000,000.00	1.00	1.00
6520		Consulting	6	T	1,000,000.00	1,000,000.00			1,000,000.00	1.00	1.00
6510		Professional Services	5	T	1,000,000.00	1,000,000.00			1,000,000.00	1.00	1.00
6500		Contractual Services	4	T	1,000,000.00	1,000,000.00			1,000,000.00	1.00	1.00
9050		Building	6	BN	150,000.00	150,000.00			150,000.00	1.00	1.00
9050		Building	6	T	150,000.00	150,000.00			150,000.00	1.00	1.00
9001		Real Property	5	T	150,000.00	150,000.00			150,000.00	1.00	1.00
9000		Capital Outlay	4	T	150,000.00	150,000.00			150,000.00	1.00	1.00
2080		Expenses	3	T	1,150,000.00	1,150,000.00			1,150,000.00	1.00	1.00

# Chilchinbeto Chapter Convenience Store





NAVAJO NATION DEPARTMENT OF JUSTICE  
OFFICE OF THE ATTORNEY GENERAL

DOREEN N. MCPAUL  
Attorney General

KIMBERLY A. DUTCHER  
Deputy Attorney General

DEPARTMENT OF JUSTICE  
INITIAL ELIGIBILITY DETERMINATION  
FOR NAVAJO NATION FISCAL RECOVERY FUNDS

RFS/HK Review #: HK0163

Date & Time Received: 3/24/2022

Date & Time of Response: 31 March 2022; 4:36 pm

Entity Requesting FRF: WRBDO - DED

Title of Project: Chilchinbeto Convenience Store

Administrative Oversight: Division of Economic Development

Amount of Funding Requested: \$1,150,000

Eligibility Determination:

- FRF eligible
- FRF ineligible
- Additional information requested

FRF Eligibility Category:

- (1) Public Health and Economic Impact
- (3) Government Services/Lost Revenue
- (2) Premium Pay
- (4) Water, Sewer, Broadband Infrastructure

U.S. Department of Treasury Reporting Expenditure Category: 6.1 Provision Gov't Svcs.




Returned for the following reasons (Ineligibility Reasons / Paragraphs 5. E. (1) - (10) of FRF Procedures):

- |  |  |
|--|--|
| <input type="checkbox"/> Missing Form  | <input type="checkbox"/> Expenditure Plan incomplete                     |
| <input type="checkbox"/> Supporting documentation missing  | <input type="checkbox"/> Funds will not be obligated by 12/31/2024       |
| <input type="checkbox"/> Project will not be completed by 12/31/2026                                     | <input type="checkbox"/> Incorrect Signatory                             |
| <input type="checkbox"/> Ineligible purpose  | <input type="checkbox"/> Inconsistent with applicable NN or federal laws |
| <input type="checkbox"/> Submitter failed to timely submit CARES reports                                 |  |
| <input type="checkbox"/> Additional information submitted is insufficient to make a proper determination |  |

Other Comments: Under U.S. Department of Treasury guidance, funds can be used as a response to COVID-19 to aid impacted industries when there has been a showing of economic harm. In addition to a showing of economic harm, the response must be proportional to the harm suffered. In the context of capital expenditures, this means that other less costly alternatives must be considered. The documents indicate that this is new development rather than assisting an existing business. Therefore, under the guidance, this Project is not eligible as a response to the COVID-19 pandemic, Expenditure Code 2.11 or, as previously submitted, Expenditure Code 2.9 Small Business Economic Assistance. However, since the initial submission, Treasury guidance has been updated, and this Project is eligible under Expenditure Code 6.1, provision of government services as general economic development.

Name of DOJ Reviewer: Adjua Adjei-Danso

Signature of DOJ Reviewer: 

Disclaimers: An NNDOJ Initial Eligibility Determination will be based on the documents provided, which NNDOJ will assume are true, correct, and complete. Should the Project or Program change in any material way after the initial determination, the requestor must seek the advice of NNDOJ. An initial determination is limited to review of the Project or Program as it relates to whether the Project or Program is a legally allowable use – it does not serve as an opinion as to whether or not the Project or Program should be funded, nor does it serve as an opinion as to whether or not the amount requested is reasonable or accurate.

**THE NAVAJO NATION  
FISCAL RECOVERY FUNDS REQUEST FORM & EXPENDITURE PLAN  
FOR NAVAJO NATION GOVERNMENT UNITS**

**Part 1. Identification of parties.**

NN Government Unit requesting FRF: Navajo Nation Division of Economic Development Date prepared: 9/23/2021  
Indicate Department, Program, Office, Division, or Branch

NN Government Unit's mailing address: PO Box 663 phone/email: 928-871-6544/jtwillie@navajo-nsn.gov  
Window Rock, Arizona 86515 website (if any): www.navajoeconomy.org

Form prepared by: Edbert S. Little, Program Manager II phone/email: 928-283-3011/eslittle@navajo-nsn.gov  
Edbert S. Little, Program Manager II, WRBDO 928-283-3011/eslittle@navajo-nsn.gov  
CONTACT PERSON'S name, title and Department, Program, Office, etc. CONTACT PERSON'S title

Title & type of Project: Chilchinbeto Convenient Store

NN Government Unit's Director or Manager: JT Willie phone & email: 928.871.6544 & jtwillie@navajo-nsn.gov

Division Director (if any): JT Willie phone & email: 928.871.6544 & jtwillie@navajo-nsn.gov

Branch Chief: Paulson Chaco phone & email: 928.871.7440 & paulsonchaco@navajo-nsn.gov

Funding Recipient will be working with: Division of Economic Development on the Project and  
Indicate Branch and/or Division  
the same will be submitting the Funding Request Package for Initial Eligibility Determination Review, and will have Administrative Oversight over this FRF Expenditure Plan.

List names or types of Subcontractors or Subrecipients that will be paid with FRF (if known):

document attached

Amount of FRF requested: 1,150,000 FRF funding period: 01/01/22-09/30/26  
Indicate Project starting and ending/deadline date

**Part 2. Expenditure Plan details.**

(a) Describe the Program(s) and/or Project(s) to be funded, including how the funds will be used, for what purposes, the location(s) to be served, and what COVID-related needs will be addressed:

Chilchinbeto Convenient Store; The funds will be use on Phase one of the infrastructure development, to develop the waterline, sewer line, electrical, roadways, lighting, curbing, and parking area. The location is Chilchinbeto 25 mile southeast of kayenta and 34 miles northwest of Manyfarms on Navajo Service Route 59. During the Covid-19 pandemic the Chilchinbeto community was an effected area by the virus. During these uncertian time the community was isolated and didn't have a store, gas station, and laundry mat for taking care of personal amenities needed by the community members. Communities should have access to its own resources, like now during the Covid-19 pandemic, and for the safety of the community.

document attached

(b) Explain how the Program or Project will benefit the Navajo Nation, Navajo Communities, or the Navajo People:

Chilchinbeto is a rural area with many miles of travel to the grocery stores, gas station, and laundry mats. The convenient store will help the community boost their economy, buy food, fuel for their vehicle, home, and cooking. Employment opportunity for people living in the area. The availability of Luandry mat where people can go to wash their clothes. For those that do not has washing machine of running water or traveler who are visiting the area. Chilchinbeto has a 75% unemployment rate and about 70% improvish rural community with a population of 500.

document attached

**APPENDIX A**

(c) Provide a prospective timeline showing the estimated date of completion of the Project and/or each phase of the Project. Disclose any challenges that may prevent you from incurring costs for all funding by December 31, 2024 and/or fully expending funds and completing the Program(s) or Project(s) by December 31, 2026:

Phase 1: Infrastructure development, will take about 13 months to complete the project.

document attached

(d) Identify who will be responsible for implementing the Program or Project:

Division of Economic Development, Small Business Development Department, and Western Regional Business Development Office

2. Negative Economic Impact; 2.12 Aid to other impacted industries - Chilchinbeto is an isolated community, located 25 to 30 miles from the closest gas stations, food stores, and laundry mats.

Bringing these necessities to their community will help them in the future if there is going to be another pandemic.

(e) Explain who will be responsible for operations and maintenance costs for the Project once completed, and how such costs will be funded prospectively:

The operator who lease the site will be the responsible party for the maintenance and the operation of the convenient store, gas station, laundry mat.

document attached

(f) State which of the 68 Fiscal Recovery Fund expenditure categories in the attached U.S. Department of the Treasury Appendix 1 listing the proposed Program or Project falls under, and explain the reason why:

Division of Economic Development, Small Business Development Department, and Western Regional Business Development Office

2. Negative Economic Impact; 2.12 Aid to other impacted industries - Chilchinbeto is an isolated community, located 25 to 30 miles from the closest gas stations, food stores, and laundry mats.

Bringing these necessities to their community will help them in the future if there is going to be another pandemic. This area was hit hard with uncontrol spread of covid -19. If they had a store in the community that provided to their needs the pandemic would have been eased with little effect on the community. Chilchinbeto, DED, SBDD, and WRBDO were working on developing the area prior to the COVID-19 Pandemic. The community has about 500 members, with existing economic disparities, and plans are in place to expand the community by building a convenient store, gas station, and laundry mat.

document attached

**Part 3. Additional documents.**

List here all additional supporting documents attached to this FRF Expenditure Plan (or indicate N/A):

N/A

**APPENDIX A**

**Part 4. Affirmation by Funding Recipient.**

Funding Recipient affirms that its receipt of Fiscal Recovery Funds and the implementation of this FRF Expenditure Plan shall be in accordance with Resolution No. CJY-41-21, the ARPA, ARPA Regulations, and with all applicable federal and Navajo Nation laws, regulations, and policies:

NN Government Unit  
Preparer: *Ethan Steele* signature of Preparer/CONTACT PERSON Approved by: *E. Jones* signature of NN Government Unit's Dept./Program/Office Director or Manager

Approved to submit  
for Review: *[Signature]* signature of Branch Chief or Division Director Print Name, Title,  
Branch or Division: *JT Willie, Division Director* print name and indicate title or position  
*Div. of Economic Development* indicate Branch or Division

K2115190

Chickin beta Convenience Store

PART I. Business Unit No.: K-MW Program Title: Western Regional Business Development Office Division/Branch: Economic Development/Exa.  
 Prepared By: Edbert S. Little Phone No.: (928)283-3011 Email Address: eslittle@navajo-nsn.gov

PART II. FUNDING SOURCE(S)	Term	Amount	Total	PART III. BUDGET SUMMARY	Type Code	Original Budget	Proposed Budget	Difference or Total
NN Fiscal Recovery Funds		1,000,000.00	100%	2001 Personnel Expenses				
		150,000.00	15%	3000 Travel Expenses				
				3500 Meeting Expenses				
				4000 Supplies				
				5000 Lease and Rental				
				5500 Communications and Utilities				
				6000 Repairs and Maintenance				
				6500 Contractual Services				
				7000 Special Transactions				
				8000 Public Assistance				
				9000 Capital Outlay				
				9500 Contingency				
				TOTAL		\$0.00	1,150,000.00	1,150,000
		TOTAL: \$1,150,000.00	115%					

PART V. I HEREBY ACKNOWLEDGE THAT THE INFORMATION CONTAINED IN THIS BUDGET PACKAGE IS COMPLETE AND ACCURATE.  
 SUBMITTED BY: Edbert S. Little APPROVED BY: JT Wilkie

Program Manager's Printed Name: Edbert S. Little Division Director / Branch Chief's Printed Name: 3/9/2022  
 Program Manager's Signature and Date: [Signature] Division Director / Branch Chief's Signature and Date: [Signature]

Stuebgen 5-10-2023  
5/19/23  
5/10/23

K211519D

FY 2023  
AM

THE NAVAJO NATION  
PROGRAM PERFORMANCE CRITERIA

PART I. PROGRAM INFORMATION:

Business Unit No.: AMVP

Program Name/Title: Childinbets Convenience Store

PART II. PLAN OF OPERATION/RESOLUTION NUMBER/PURPOSE OF PROGRAM:

PART III. PROGRAM PERFORMANCE CRITERIA:

Goal	1st QTR		2nd QTR		3rd QTR		4th QTR	
	Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual

1. Goal Statement:

Build convenience store for community of Childinbets.

Program Performance Measure/Objective:

Have convenience store built so community have access to near by resources.

2. Goal Statement:

Program Performance Measure/Objective:

3. Goal Statement:

Program Performance Measure/Objective:

4. Goal Statement:

Program Performance Measure/Objective:

5. Goal Statement:

Program Performance Measure/Objective:

PART IV. I HEREBY ACKNOWLEDGE THAT THE ABOVE INFORMATION HAS BEEN THOROUGHLY REVIEWED.

Program Manager's Printed Name: Edbert Slittle Program Manager II

Signature: [Signature] Date: 5-10-23

Division Director/Branch Chief's Printed Name: Tony Spalunas Division Director

Signature: [Signature] Date: 5/10/23

Program Manager's Signature and Date

Division Director/Branch Chief's Signature and Date

ASD 5/14/23

FY 2023  
AV

THE NAVAJO NATION  
 DETAILED BUDGET AND JUSTIFICATION

Page      of       
 BUDGET FORM 4

PART I. PROGRAM INFORMATION:  
 Program Name/Title: Chilchinketo Convenience Store Business Unit No.: New

PART II. DETAILED BUDGET:

(A) Object Code (LOD 6)	(B) Object Code Description and Justification (LOD 7)	(C) Total by DETAILED Object Code (LOD 6)	(D) Total by MAJOR Object Code (LOD 4)
0500 0510	Contractual Services Consulting 0536 - Consulting - Fees 0540 - Consulting - Expenses $500,000$ $500,000$ $+ \underline{1,000,000}$	1,000,000	1,000,000
9000 9050	Capital Outlay Building 9002 - Contingencies $150,000$	150,000	150,000
TOTAL		1,150,000	1,150,000

AS 5/11/23

**THE NAVAJO NATION  
FISCAL RECOVERY FUNDS REQUEST FORM & EXPENDITURE PLAN  
FOR NAVAJO NATION GOVERNMENT UNITS**

**Part 1. Identification of parties.**

NN Government Unit requesting FRF: Navajo Nation Division of Economic Development Date prepared: 03/09/22  
Indicate Department, Program, Office, Division, or Branch

NN Government Unit's mailing address: PO Box 663 phone/email: 928-871-6544/jtwillie@navajo-nsn.gov  
Window Rock, Arizona 86515 website (if any): www.navajoeconomy.org

Form prepared by: Edbert S. Little, Program Manager II phone/email: 928-283-3011/eslittle@navajo-nsn.gov  
Edbert S. Little, Program Manager II, WRBDO 928-283-3011/eslittle@navajo-nsn.gov  
CONTACT PERSON'S name, title and Department, Program, Office, etc. CONTACT PERSON'S info

Title & type of Project: Chilchimbeto Infrastructure Development (Phase 1)

NN Government Unit's Director or Manager: JT Willie phone & email: 928.871.6544 & jtwillie@navajo-nsn.gov

Division Director (if any): JT Willie phone & email: 928.871.6544 & jtwillie@navajo-nsn.gov

Branch Chief: Paulson Chaco phone & email: 928.871.7440 & paulsonchaco@navajo-nsn.gov

Funding Recipient will be working with: Division of Economic Development on the Project and  
Indicate Branch, Office, Division  
the same will be submitting the Funding Request Package for Initial Eligibility Determination Review, and will have Administrative Oversight over this FRF Expenditure Plan.

List names or types of Subcontractors or Subrecipients that will be paid with FRF (if known):

document attached

Amount of FRF requested: 1,150,000 FRF funding period: 01/01/22-09/30/26  
Indicate Project Starting and ending/expiration date

**Part 2. Expenditure Plan details.**

(a) Describe the Program(s) and/or Project(s) to be funded, including how the funds will be used, for what purposes, the location(s) to be served, and what COVID-related needs will be addressed:

**Chilchimbeto Convenient Store;** The funds will be use on Phase one of the Infrastructure development, to develop the waterline, sewer line, electrical, roadways, lighting, curbing, and parking area. The location is Chilchimbeto 25 mile southeast of kayenta and 34 miles northwest of Manyfarms on Navajo Service Route 59. During the Covid-19 pandemic the Chilchimbeto community was an effected area by the virus. During these uncertian time the community was isolated and didn't have a store, gas station, and laundry mat for taking care of personal amenities needed by the community members. Communities should have access to its own resources, like now during the Covid-19 pandemic, and for the safety of the community.

document attached

(b) Explain how the Program or Project will benefit the Navajo Nation, Navajo Communities, or the Navajo People:

Chilchimbeto is a rural area with many miles of travel to the grocery stores, gas station, and laundry mats. The convenient store will help the community boost their economy, buy food, fuel for their vehicle, home, and cooking. Employment opportunity for people living in the area. The availability of Luandry mat where people can go to wash their clothes. For those that do not has washing machine of running water or traveler who are visiting the area. Chilchimbeto has a 75% unemployment rate and about 70% improvish rural community with a population of 500.

document attached

**APPENDIX A**

(c) Provide a prospective timeline showing the estimated date of completion of the Project and/or each phase of the Project. Disclose any challenges that may prevent you from incurring costs for all funding by December 31, 2024 and/or fully expending funds and completing the Program(s) or Project(s) by December 31, 2026:

Phase 1: Infrastructure development, will take about 13 months to complete the project.

document attached

(d) Identify who will be responsible for implementing the Program or Project:

Division of Economic Development, Small Business Development Department, and Western Regional Business Development Office

2. Negative Economic Impact; 2.1 Household Assistance: Food Program - Chilichinbeto is an isolated community, located 25 to 30 miles from the closest gas stations, food stores, and laundry mats.

Bringing these necessities to their community will help them in the future if there is going to be another pandemic.

(e) Explain who will be responsible for operations and maintenance costs for the Project once completed, and how such costs will be funded prospectively:

The operator who lease the site will be the responsible party for the maintenance and the operation of the convenient store, gas station, laundry mat.

document attached

(f) State which of the 66 Fiscal Recovery Fund expenditure categories in the attached U.S. Department of the Treasury Appendix 1 listing the proposed Program or Project falls under, and explain the reason why:

Division of Economic Development, Small Business Development Department, and Western Regional Business Development Office

2. Negative Economic Impact; 2.1 Household Assistance: Food Program - Chilichinbeto is an isolated community, located 25 to 30 miles from the closest gas stations, food stores, and laundry mats.

Bringing these necessities to their community will help them in the future if there is going to be another pandemic. This area was hit hard with uncontrol spread of covid -19. If they had a store in the community that provided to their needs the pandemic would have been eased with little effect on the community. Chilichinbeto, DED, SBDD, and WRBDO were working on developing the area prior to the COVID-19 Pandemic. The community has about 500 members, with existing economic disparities, and plans are in place to expand the community by building a convenient store, gas station, and laundry mat.

document attached

**Part 3. Additional documents.**

List here all additional supporting documents attached to this FRF Expenditure Plan (or indicate N/A):

N/A

APPENDIX A

**Part 4. Affirmation by Funding Recipient.**

Funding Recipient affirms that its receipt of Fiscal Recovery Funds and the implementation of this FRF Expenditure Plan shall be in accordance with Resolution No. CJY-41-21, the ARPA, ARPA Regulations, and with all applicable federal and Navajo Nation laws, regulations, and policies:

NN Government Unit  
Preparer: *Ethan Steele* Signature of Preparer/CONTACT PERSON  
Approved by: *E. Jones* Signature of NN Government Unit's Dept./Program Office Director or Manager

Approved to submit  
for Review: *[Signature]* Signature of Branch Chief or Division Director  
Print Name, Title,  
Branch or Division: *JT Willie, Division Director*  
*Div. of Economic Development*  
Navajo Branch or Division

**DED  
FISCAL RECOVERY FUNDS  
SUBMITTED**

**Chilchinbeto C-Store & Fuel  
Station**

- **Appendix A**
- **Program Budget Summary**
- **Chilchinbeto Supporting Resolutions**
- **Owner/Operater – Letter of Intent (Red Mesa Fuel & Convenience Retailers)**
- **Project Cost Breakdown**
- **Floor and Site Plans**

THE NAVAJO NATION  
FISCAL RECOVERY FUNDS REQUEST FORM & EXPENDITURE PLAN  
FOR NAVAJO NATION GOVERNMENT UNITS

Part 1. Identification of parties.

NN Government Unit requesting FRF: Navajo Nation Division of Economic Development indicate Department, Program, Office, Division, or Branch Date prepared: 8/23/2021

NN Government Unit's mailing address: PO Box 663 Window Rock, Arizona 86515 phone/email: 928-871-6544/jtwillie@navajo-nsn.gov website (if any): www.navajoeconomy.org

Form prepared by: Genevieve Keetso-Bighorse/Elaine Young Western RBDO & Small Business Development Dept CONTACT PERSON'S name, title and Department, Program, Office, etc phone/email: 928.871.7379 or 928.283.3013 eyoung@navajo-nsn.gov CONTACT PERSON'S name

Title & type of Project: Chilchinbeto Market / Convenient Store & Fuel Station with Deli & Laundromat

NN Government Unit's Director or Manager: Elaine Young phone & email: 928.871.7379/eyoung@navajo-nsn.gov

Division Director (if any): JT Willie phone & email: 928.871.6544/jtwillie@navajo-nsn.gov

Branch Chief: Paulson Chaco phone & email: 928.871.7440/paulsonchaco@navajo-nsn.gov

Funding Recipient will be working with: Division of Economic Development indicate Branch and/or Division on the Project and the same will be submitting the Funding Request Package for Initial Eligibility Determination Review, and will have Administrative Oversight over this FRF Expenditure Plan.

List names or types of Subcontractors or Subrecipients that will be paid with FRF (if known):

document attached

Amount of FRF requested: 5,000,000 FRF funding period: 01/01/22-09/30/25 indicate Project starting and ending/deadline date

Part 2. Expenditure Plan details.

(a) Describe the Program(s) and/or Project(s) to be funded, including how the funds will be used, for what purposes, the location(s) to be served, and what COVID-related needs will be addressed:

Chilchinbeto Convenient Store will be constructed using the ARPA funds in the 5,000,000 million dollars. The store, gas station, and the laundry mat will be occupied by and operator who will pay lease to the Navajo Nation. The community of Chilchinbeto be served by the new development after completion. During the Covid-19 pandemic the Chilchinbeto community was an effected area by the virus. During these uncertian time the community was isolated and didn't have a store, gas station, and laundry mat for taking care of personal amenities needed by the community members. Shopping center were miles away 25 mile to northwest and 34 mile to the southeast was the nearest store with less infected resident residing there. Communities should have access to its own resources, like now during the Covid-19 pandemic, and for the safety of the community.

document attached

(b) Explain how the Program or Project will benefit the Navajo Nation, Navajo Communities, or the Navajo People:

Chilchinbeto is a rural area with many miles of travel to the grocery stores, gas station, and laundry mats. The convenient store will help the community boost their economy, buy food, fuel for their vehicle, home, and cooking. Employment opportunity for people living in the area. The availability of Laundry mat where people can go to wash their clothes. For those that do not has washing machine or running water or traveler who are vislting the area. Chilchinbeto has a 75% unemployment rate and about 70% improvish rural community of 600 people.

document attached

**APPENDIX A**

(c) Provide a prospective timeline showing the estimated date of completion of the Project and/or each phase of the Project. Disclose any challenges that may prevent you from incurring costs for all funding by December 31, 2024 and/or fully expending funds and completing the Program(s) or Project(s) by December 31, 2026:

From January 1, 2022 to December 31, 2025  
Phase 1: Land Survey; Archaeological Survey, Environmental Assessment, Turn out Design and construction. (completed)  
Phase 2: Land Survey to Utility ROW; Environmental and Archeological, Infrastructure design and development. (completed)  
Phase 3: Architectural and site plan designs for building and Electrical extension and design.  
Phase 4: Construction of 4,000 sq. feet convenient store building; electrical line extension, Underground storage tanks installation.

document attached

(d) Identify who will be responsible for implementing the Program or Project:

2.9 Small Business Economic Assistance (General)

2. Negative Economic Impact; 2.1 Household Assistance: Food Program - Chilchinbeto is an isolated community, located 25 to 30 miles from the closest gas stations, food stores, and laundry mats. Bringing these necessities to their community will help them in the future if there is going to be another pandemic. This area was hit hard with uncontrol spread of covid -19. If they had a store in the community that provided to their needs the pandemic would have been eased with little effect on the community.

(e) Explain who will be responsible for operations and maintenance costs for the Project once completed, and how such costs will be funded prospectively:

The operator who lease the site will be the responsible party for the maintenance and the operation of the convenient store, gas station, laundry mat.

document attached

(f) State which of the 66 Fiscal Recovery Fund expenditure categories in the attached U.S. Department of the Treasury Appendix 1 listing the proposed Program or Project falls under, and explain the reason why:

2.9 Small Business Economic Assistance (General)

2. Negative Economic Impact; 2.1 Household Assistance: Food Program - Chilchinbeto is an isolated community, located 25 to 30 miles from the closest gas stations, food stores, and laundry mats. Bringing these necessities to their community will help them in the future if there is going to be another pandemic. This area was hit hard with uncontrol spread of covid -19. If they had a store in the community that provided to their needs the pandemic would have been eased with little effect on the community. Chilchinbeto, DED, SBDD, and WRBDO were working on developing the area prior to the COVID-19 Pandemic. The community has about 500 members, with existing economic disparities, and plans are in place to expand the community by building a convenient store, gas station, and laundry mat. Qualifies under Navajo County, AZ and is designated as economically disadvantaged communities by HUD's "Qualified Census Tracts and Difficult Development Areas" data

This project development will increase local spending and reduce travel to border town/cities. The dollars will stay within the Navajo Nation and will provide jobs for the community of Chilchinbeto.

document attached

**Part 3. Additional documents.**

List here all additional supporting documents attached to this FRF Expenditure Plan (or indicate N/A):


See attached proposed conceptual site plan, floor plans, survey, letter of intent from managing operator, and overall project cost estimate.

APPENDIX A


**Part 4. Affirmation by Funding Recipient.**

Funding Recipient affirms that its receipt of Fiscal Recovery Funds and the implementation of this FRF Expenditure Plan shall be in accordance with Resolution No. CJY-41-21, the ARPA, ARPA Regulations, and with all applicable federal and Navajo Nation laws, regulations, and policies:

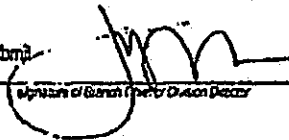
NN Government Unit  
Preparer:

  
signature of Preparer/CONTACT PERSON

Approved by:

  
signature of NN Government Unit Dept. Program Exec. Director's Manager

Approved to submit  
for Review:

  
signature of Branch Chief or Division Director

Print Name, Title,  
Branch or Division:

Justin Ho, Division Director  
Division of Economic Development  
signature of Branch or Division Director

PART I. Business Unit No.: K - (New) Program Title: Western Regional Business Development Office Division/Branch: Economic Development

Prepared By: Elaine Young Phone No.: 928.971.3378 Email Address: eyoung@nns.gov

PART II. FUNDING SOURCE(S)	Fiscal Year From	Amount	% of Total	PART III. BUDGET SUMMARY	Fund Type Code	(A) NNC Approved Original Budget	(B) Prepared Budget	(C) Difference or Total
NN Fiscal Recovery Funds		4,250,000.00	100%	2001 Personnel Expenses				
NN Fiscal Recovery Funds		750,000.00	15%	3000 Travel Expenses				
				3500 Meeting Expenses				
				4000 Supplies				
				5000 Lease and Rental				
				5500 Contractuals and Utilities				
				6000 Repairs and Maintenance				
				6500 Contractual Services		4,250,000	4,250,000	
				7000 Special Transactions				
				8000 Public Assistance				
				9000 Capital Outlay				
				8500 Contingency			750,000	750,000
				TOTAL		5,000,000.00	5,000,000.00	5,000,000
				PART IV. POSITIONS AND VEHICLES		(D)	(E)	
				Total # of Positions Budgeted:				
				Total # of Vehicles Budgeted:				
				TOTAL		50.00	5,000,000.00	5,000,000

PART V. I HEREBY ACKNOWLEDGE THAT THE INFORMATION CONTAINED IN THIS BUDGET PACKAGE IS COMPLETE AND ACCURATE.

SUBMITTED BY: \_\_\_\_\_ APPROVED BY: IT Willie, Division Director

Program Manager's Printed Name: \_\_\_\_\_ Division Director / Branch Chief's Printed Name: \_\_\_\_\_  
 Program Manager's Signature and Date: \_\_\_\_\_ Division Director / Branch Chief's Signature and Date: 10-24-2021



# CHILCHINBETO CHAPTER

"HOME OF THE WORLD'S LARGEST NAVAJO RUG"

P. O. BOX 1681 KAYENTA, AZ 86033 EAST HIGHWAY 160 NAVAJO RTE 59  
PHONE (928) 697-5680/3681 FAX (928) 697-5691 chilchinbeto.navajochapter.org

Paul Madson- PRESIDENT Thomas Bradley-VICE PRESIDENT Virginia White-Secretary  
Delbert Big- GRAZING OFFICIAL Samuel Brown- CHIEF DELEGATE

Eugene Bedonie -MANAGER- Rose Gillis-ADMIN. ASST- Elvada White- CHIEF ASSISTANT



## RESOLUTION OF CHILCHINBETO CHAPTER OF THE NAVAJO NATION

### APPROVING TO PRIORITIZE BUILDING A CONVENIENCE STORE ALONG ROUTE 59.

Resolution # CCH-20-14-2021A

#### WHEREAS:

1. Pursuant to Title 25 N.N.C., Chilchinbeto Chapter is a Certified Chapter of the Navajo Nation and is delegated the authority and responsibility to promote projects which benefits the local community; and
2. Pursuant to 2 N.N.C., Section 4028 (a), the Chilchinbeto Chapter is vested with the authority to review all matters affecting the community and make appropriate recommendations to the Navajo Nation, Federal, State, and local agencies for appropriate actions; and
3. The Chilchinbeto Chapter does not have any sort of economic sustainability within the chapter boundaries, and
4. Chilchinbeto Chapter has several projects on the books, but the effort to bring the Convenience Store to the community is a priority and the Navajo Nation Economic Development must follow with due diligence as well.

#### NOW, THEREFORE BE IT RESOLVED THAT:

1. The Chilchinbeto Chapter hereby approve to entice an economic lift in Chilchinbeto community so with this resolution requesting Economic Development and Delegate Nate Brown to do any and all things necessary to establish a convenience store with fuel station.

#### CERTIFICATION

We hereby certify that the foregoing resolution was considered at a duly called meeting at Chilchinbeto Chapter, Navajo Nation, at which a quorum was present and that the same was passed by a vote of 5 in favor, 0 opposed, and 0 abstained, this 14th day of October, 2021.

Motioned By: Peter Howay

Seconded By: Eugene Bedonie

Paul Madson  
Paul Madson President

Thomas Bradley  
Thomas Bradley, Vice President

Virginia White  
Virginia White, Secretary/ Treasurer

Delbert Big  
Delbert Big, Grazing Committee

June 30, 2021

VIA EMAIL DELIVERY

Elaine Young  
Small Business Development Department  
Division of Economic Development  
P.O. Box 663  
Window Rock, Arizona 86515

RE: LETTER OF INTENT  
REQUEST FOR NEW BUSINESS SITE LEASE FOR  
NAVAJO ROUTE 59, CHILCHINBITO, AZ

Dear Ms. Young:

The purpose of this letter is to express the desire of Red Mesa Trading Co., Inc. ("Red Mesa") to obtain a new business site lease for the proposed development located on Navajo Route 59 in Chilchibito, Arizona.

Red Mesa intends to participate with the Navajo Nation in the construction of a convenience store and retail motor fuel facility at the above referenced development. As a part of the convenience store development, Red Mesa intends to offer the following:

- Contract with a national brand to image the convenience store and canopy over the fueling area
- Install fuel dispensers with modern, state-of-the-art video screens, credit card, and mobile pay-at-the-pump options
- Develop a new fast casual food concept in the convenience store
- Construct a self-service laundromat facility connected to the convenience store
- Operate the local U.S. Post Office within the convenience store

As part of the new business site lease, Red Mesa would request a development period of four (4) years without rent in order to recoup the value of Red Mesa's investment in the property.

Red Mesa appreciates the opportunity to expand its operations to serve the Chilchibito community. If you have any questions or need any additional information, please do not hesitate to contact me. Thank you for your assistance regarding this matter.

Sincerely yours,

Craig Callaway  
President

PROJECT: Chilchimbeto Convenience Store/Fuel Station  
 NAME: Chilchimbeto Market  
 LOCATION: Chilchimbeto, AZ

**PROJECT COST BREAKDOWN**

<u>ITEM #</u>	<u>Project Description</u>	<u>Total</u>
1	General Requirements	462,993.00
2	Quality Requirements	23,390.00
3	Stormwater Pollution Prevention	34,836.00
4	Survey	20,550.00
5	Concrete Reinforcement	16,000.00
6	Cast-In-Place Concrete	258,700.00
7	Polished Concrete Finishing	20,000.00
8	Reinforced Unit Masonry	16,000.00
9	Stone Veneer	33,800.00
10	Structural Steel, Steel Joist, Metal	117,000.00
11	Steel Erection	49,500.00
12	Rough Carpentry	12,000.00
13	Glass Fiber Reinforced Plastic	3,400.00
14	Bituminous Dampproofing	4,800.00
15	Thermal Insulation	5,972.00
16	Exterior Insulation and Finish	38,790.00
17	Metal Roof Panels	10,800.00
18	Thermoplastic Polyofin Sheet	78,759.00
19	Roof Accessories	1,483.00
20	Joint Sealant	3,500.00
21	Hollow Metal Doors, Frames	23,233.00
22	Access Doors and Panels	1,200.00
23	Coiling Counter Doors	20,817.00
24	Aluminum Framed Storefronts	46,885.00
25	Instill Doors, Frames, Wood	15,000.00
26	Gypsum Goard Assemblies	103,283.00
27	Tiling, resilient Sheet Flooring	36,395.00
28	Suspended Acoutical Ceiling	11,765.00
29	Painting and Coating	33,241.00
30	Singage	2,100.00
31	Metal Toilet Compartments	3,900.00
32	Toilet, Bath and Laundry	5,875.00
33	Fire Protection Specialties	2,500.00
34	Install Division Ten	7,880.00
35	Foot Grille Entrance System	4,853.00
36	Seating	3,000.00
37	Site Furnishings	750.00
38	Install Site Furishings	8,997.00
	<b>SUB-TOTALS</b>	<b>1,543,947.00</b>

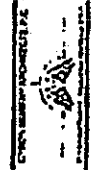
39	Plumbing Rough In	44,000.00
40	Plumbing Top Out	45,050.00
41	Plumbing Trim	35,000.00
42	Kitchen/Laundry Hook Up	5,000.00
43	LPG Gas Line	8,500.00
44	Mechanical	102,493.00
45	Electrical	238,275.00
46	Earthwork, Site Clearing	209,163.00
47	Asphalt Concrete Pavement	182,432.00
48	Rip Rap	1,888.00
49	Decorative Concrete Stamp	171,169.00
50	Pavement Marking	2,800.00
51	Water Facilities	55,878.00
52	Wastewater Facilities	362,195.00
53	Storm Drainage Facilities	8,235.00
54	Boring	554,800.00
55	Fencing	4,325.00
56	LPG Tank	142,779.00
57	Bond	61,345.00
58	Insurance	41,678.00
59	NAVAJO NATION TAX	191,048.00
60	Contract Modification (Projected)	293,091.00
	SUB-TOTALS	<u>2,761,144.00</u>
	TOTAL	4,305,091.00
	15% Contingency	<u>645,763.65</u>
	TOTAL PROJECT COST	4,950,854.65



**DESERT MEADOWS  
CONVENIENCE STORE**

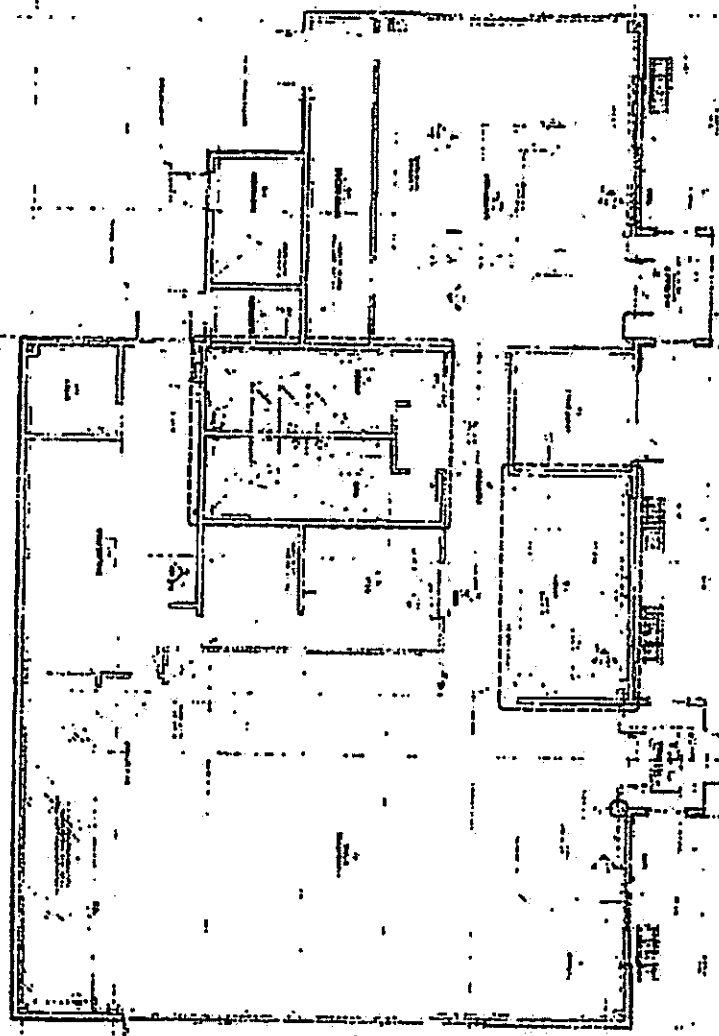
DESIGN CONSULTING  
ARCHITECTS  
APRIL 1993

**GENERAL NOTES**  
1. ALL WORK SHALL BE IN ACCORDANCE WITH THE LATEST EDITIONS OF THE BUILDING CODES AND SPECIFICATIONS.  
2. THE CONTRACTOR SHALL BE RESPONSIBLE FOR OBTAINING ALL NECESSARY PERMITS AND APPROVALS.  
3. ALL MATERIALS AND WORKMANSHIP SHALL BE SUBJECT TO INSPECTION AND APPROVAL BY THE ARCHITECT.  
4. THE CONTRACTOR SHALL MAINTAIN ACCESS TO ALL ADJACENT PROPERTIES AT ALL TIMES.  
5. ALL UTILITIES SHALL BE PROTECTED AND MARKED PRIOR TO CONSTRUCTION.  
6. THE CONTRACTOR SHALL BE RESPONSIBLE FOR THE PROTECTION OF ALL EXISTING UTILITIES AND STRUCTURES.  
7. ALL WORK SHALL BE COMPLETED WITHIN THE SPECIFIED TIME FRAME.  
8. THE CONTRACTOR SHALL MAINTAIN A NEAT AND ORDERLY WORK SITE AT ALL TIMES.  
9. ALL MATERIALS SHALL BE STORED PROPERLY AND PROTECTED FROM THE ELEMENTS.  
10. THE CONTRACTOR SHALL BE RESPONSIBLE FOR THE PROTECTION OF ALL ADJACENT PROPERTIES AND UTILITIES.  
11. ALL WORK SHALL BE COMPLETED WITHIN THE SPECIFIED TIME FRAME.  
12. THE CONTRACTOR SHALL MAINTAIN A NEAT AND ORDERLY WORK SITE AT ALL TIMES.  
13. ALL MATERIALS SHALL BE STORED PROPERLY AND PROTECTED FROM THE ELEMENTS.  
14. THE CONTRACTOR SHALL BE RESPONSIBLE FOR THE PROTECTION OF ALL ADJACENT PROPERTIES AND UTILITIES.  
15. ALL WORK SHALL BE COMPLETED WITHIN THE SPECIFIED TIME FRAME.



FLOOR PLAN  
SCALE: 1/8" = 1'-0"

A101



42 P. 10/23/93

DOJ DETERMINATION  
FISCAL RECOVERY FUNDS



**NAVAJO NATION DEPARTMENT OF JUSTICE  
OFFICE OF THE ATTORNEY GENERAL**

**DOREEN N. MCPAUL**  
Attorney General

**KIMBERLY A. DUTCHER**  
Deputy Attorney General

**DEPARTMENT OF JUSTICE  
INITIAL ELIGIBILITY DETERMINATION  
FOR NAVAJO NATION FISCAL RECOVERY FUNDS**

**RFS/HK Review #: HK0120**

**Date & Time Received: 11/2/2021 09:29**

**Date & Time of Response: 11/9/2021 22:10**

**Entity Requesting FRF: Division of Economic Development**

**Title of Project: Chilchimbeto Market/Convenient Store & Fuel Station with Deli & Laundromat**

**Administrative Oversight: Division of Economic Development**

**Amount of Funding Requested: \$5,000,000**

**Eligibility Determination:**

- FRF eligible  
 FRF ineligible  
 Additional information requested

**FRF Eligibility Category:**

- (1) Public Health and Economic Impact       (2) Premium Pay  
 (3) Government Services/Lost Revenue       (4) Water, Sewer, Broadband Infrastructure

**None**

**U.S. Department of Treasury Reporting Expenditure Category: None**

Returned for the following reasons (Ineligibility Reasons / Paragraphs 5. E. (1) - (10) of FRF Procedures):

- |  |  |
|--|--|
| <input type="checkbox"/> Missing Form  | <input type="checkbox"/> Expenditure Plan incomplete                     |
| <input type="checkbox"/> Supporting documentation missing  | <input type="checkbox"/> Funds will not be obligated by 12/31/2024       |
| <input type="checkbox"/> Project will not be completed by 12/31/2026                                     | <input type="checkbox"/> Incorrect Signatory                             |
| <input checked="" type="checkbox"/> Ineligible purpose   | <input type="checkbox"/> Inconsistent with applicable NN or federal laws |
| <input type="checkbox"/> Submitter failed to timely submit CARES reports                                 |  |
| <input type="checkbox"/> Additional information submitted is insufficient to make a proper determination |  |

Other Comments:

Name of DOJ Reviewer: Mel M. Rodis, Assistant Attorney General, Tax & Finance Unit

Signature of DOJ Reviewer: *MRodis*

**Disclaimers:** An NNDOJ Initial Eligibility Determination will be based on the documents provided, which NNDOJ will assume are true, correct, and complete. Should the Project or Program change in any material way after the initial determination, the requestor must seek the advice of NNDOJ. An initial determination is limited to review of the Project or Program as it relates to whether the Project or Program is a legally allowable use – it does not serve as an opinion as to whether or not the Project or Program should be funded, nor does it serve as an opinion as to whether or not the amount requested is reasonable or accurate.