

Chinle Chp Wellness Center

NNDOJ
Initial Eligibility
Determination



NAVAJO NATION DEPARTMENT OF JUSTICE
OFFICE OF THE ATTORNEY GENERAL

DOREEN N. MCPAUL
Attorney General

KIMBERLY A. DUTCHER
Deputy Attorney General

DEPARTMENT OF JUSTICE
INITIAL ELIGIBILITY DETERMINATION
FOR NAVAJO NATION FISCAL RECOVERY FUNDS

RFS/HK Review #: HK0269

Date & Time Received: 12/06/22 10:56

Date & Time of Response: 13 December, 2022; 1:22 pm

Entity Requesting FRF: Chinle Chapter Government

Title of Project: Chinle Chapter Wellness Center

Administrative Oversight: Division of Community Development

Amount of Funding Requested: \$750,000.00

Eligibility Determination:

- FRF eligible
 FRF ineligible
 Additional information requested

FRF Eligibility Category:

- (1) Public Health and Economic Impact
 (2) Premium Pay
 (3) Government Services/Lost Revenue
 (4) Water, Sewer, Broadband Infrastructure

U.S. Department of Treasury Reporting Expenditure Category: 2.22 Strong
Healthy Communities: Neighborhood Features that Promote Health and Safety

Returned for the following reasons (Ineligibility Reasons / Paragraphs 5. E. (1) - (10) of FRF Procedures):

- | | |
|--|--|
| <input type="checkbox"/> Missing Form | <input type="checkbox"/> Expenditure Plan incomplete |
| <input type="checkbox"/> Supporting documentation missing | <input type="checkbox"/> Funds will not be obligated by 12/31/2024 |
| <input type="checkbox"/> Project will not be completed by 12/31/2026 | <input type="checkbox"/> Incorrect Signatory |
| <input type="checkbox"/> Ineligible purpose | <input type="checkbox"/> Inconsistent with applicable NN or federal laws |
| <input type="checkbox"/> Submitter failed to timely submit CARES reports | |
| <input type="checkbox"/> Additional information submitted is insufficient to make a proper determination | |

Other Comments: _____

Name of DOJ Reviewer: Adjua Adjei-Danso

Signature of DOJ Reviewer:  _____

Disclaimers: An NNDOJ Initial Eligibility Determination will be based on the documents provided, which NNDOJ will assume are true, correct, and complete. Should the Project or Program change in any material way after the initial determination, the requestor must seek the advice of NNDOJ. An initial determination is limited to review of the Project or Program as it relates to whether the Project or Program is a legally allowable use – it does not serve as an opinion as to whether or not the Project or Program should be funded, nor does it serve as an opinion as to whether or not the amount requested is reasonable or accurate.

Appendix A

Per

BFS-31-21

THE NAVAJO NATION
 FISCAL RECOVERY FUNDS REQUEST FORM & EXPENDITURE PLAN
 FOR GOVERNANCE-CERTIFIED CHAPTERS

Part 1. Identification of parties.

Governance-Certified Chapter requesting FRF: Chinle Chapter Government Date prepared: 10-19-2022

Chapter's mailing address: PO BOX 1809 Chinle, AZ 86503 phone & email: (928) 674-2052
 website (if any): chinle@navajochapters.org

This Form prepared by: Dr. Rosanna Jumbo-Fitch phone/email: (928) 225-1658
Chinle Chapter President CONTACT PERSON'S name and title rosanna.jumbo@naataanii.org CONTACT PERSON'S info

Title and type of Project: Chinle Chapter Wellness Center

Chapter President: Dr. Rosanna Jumbo-Fitch phone & email: (928) 225-1658/rosanna.jumbo@naataanii.org
 Chapter Vice-President: Shawna Claw phone & email: (928) 674-2052/sclaw@navajochapters.org
 Chapter Secretary: Roann Burbank phone & email: (928) 674-2052/rburbank@navajochapters.org
 Chapter Treasurer: Roann Burbank phone & email: (928) 674-2052/rburbank@navajochapters.org
 Chapter Manager or CSC: Walton Yazzie, Manager phone & email: (505)910-9473/wyazzie@navajochapters.org
 DCD/Chapter ASO: _____ phone & email: _____

List types of Subcontractors or Subrecipients that will be paid with FRF (if known): Not known, proposal for estimate is attached.
 document attached

Amount of FRF requested: 750,000.00 FRF funding period: 2023-2025
Indicate Project starting and ending/dedline date

Part 2. Expenditure Plan details.

(a) Describe the Program(s) and/or Project(s) to be funded, including how the funds will be used, for what purposes, the location(s) to be served, and what COVID-related needs will be addressed:

Chinle Chapter Government Wellness Center Project includes construction of a new building. The funds will be used to prepare the project site, purchase a building, and the construction of the building. The wellness center will be located on the Chinle Chapter compound. The proposed use of the wellness center is to assist our community members with their health and welfare. Many of our community members have been physically and mentally affected by the COVID-19 pandemic and most are requiring physical fitness exercises, trainings, and overall physical awareness.

document attached

(b) Explain how the Program or Project will benefit the Navajo Nation, Navajo communities, or the Navajo People:

The Chinle Chapter Government Wellness Center Project would benefit the Navajo Nation, Chinle community, and our Navajo people by providing solutions for physical fitness needs for the Chinle Chapter and surrounding communities. The project would also benefit Chinle hospital physical fitness needs. Data (attached) has been compiled from wellness centers: participant numbers, program details, accessibility requirements, and overall wellness needs of the Chinle Chapter community.

document attached

(c) A prospective timeline showing the estimated date of completion of the Project and/or each phase of the Project. Disclose any challenges that may prevent you from incurring costs for all funding by December 31, 2024 and/or fully expending funds and completing the Program(s) or Project(s) by December 31, 2026:

Chinle Chapter Government Wellness Center Project timeline: Chinle Chapter resolution 10/17/22, Navajo Nation and DOJ review submissions Winter 2022, Funding/Proposals Spring 2023, Contract Award Summer 2023, Construction Fall 2023-Spring 2024. Challenges would include Navajo Nation review timeline.

document attached

(d) Identify who will be responsible for implementing the Program or Project:

Chinle Chapter Government will be responsible for implementing the project.

document attached

(e) Explain who will be responsible for operations and maintenance costs for the Project once completed, and how such costs will be funded prospectively:

Chinle Chapter Government will be responsible for operations and maintenance costs for the project once completed.

document attached

(f) State which of the 66 Fiscal Recovery Fund expenditure categories in the attached U.S. Department of the Treasury Appendix 1 listing the proposed Program or Project falls under, and explain the reason why:

Social Determinants of Health: Other*^ - 3.13

Chinle Chapter is seeking ARPA funding opportunities and support for a large recreational facility, so Chinle Service Unit and Chinle Chapter community members will have a place for physical activity. This project is categorized as health and safety for our community members. Our goal in working collaboratively is to prevent diabetes and other chronic diseases through physical activity, nutritional education, and offering evidence-based programs, and overall a healthier lifestyle for our community members.

document attached

Part 3. Additional documents.

List here all additional supporting documents attached to this FRF Expenditure Plan (or indicate N/A):

Chapter Resolution is attached, map of building location, proposal of building, previous resolution 2021, previous wellness center application 2021, previous wellness center supporting documents 2021.

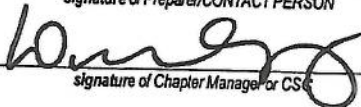
Chapter Resolution attached

Part 4. Affirmation by Funding Recipient.


Funding Recipient affirms that its receipt of Fiscal Recovery Funds and the implementation of this FRF Expenditure Plan shall be in accordance with Resolution No. CJY-41-21, the ARPA, ARPA Regulations, and with all applicable federal and Navajo Nation laws, regulations, and policies:

Chapter's Preparer: 
signature of Preparer/CONTACT PERSON

Approved by: 
signature of Chapter President (or Vice-President)

Approved by: 
signature of Chapter Manager or CSO

Approved by: 
signature of DCD/Chapter ASO

Approved to submit for Review: 
signature of DCD Director

Appendix J:
Project Budget
Summary
Per
CJN-29-22

THE NAVAJO NATION
PROJECT BUDGET SCHEDULE

PART I. Business Unit No. New
Project Title: Chino Wellness Center
Project Description To help the people with their Mental Health after COVID-19 and to straightening their health
Check one box: Original Budget Budget Revision Budget Reallocation Budget Modification
PART II. Project Information
Project Type: Chino Wellness Center
Planned Start Date: 10/1/2022
Planned End Date: 9/30/2025
Project Manager: Wallon Yazzie

PART III. List Project Task separately, such as Plan, Design, Construct, Equip or Furnish.
PART IV. Use Fiscal Year (FY) Quarters to complete the information below. O = Oct.; N = Nov.; D = Dec., etc.
 FY 2023 FY 2024
 1st Qtr. 2nd Qtr. 3rd Qtr. 4th Qtr. 1st Qtr. 2nd Qtr. 3rd Qtr. 4th Qtr. Date
 O N D J F M A M J Jul A S O N D J F M A M J Jul A S O N D J F M

	FY 2023				FY 2024				Date				
	1st Qtr.	2nd Qtr.	3rd Qtr.	4th Qtr.	1st Qtr.	2nd Qtr.	3rd Qtr.	4th Qtr.	O N D J F M	O N D J F M			
General Requirements- Architect/Engineer Building Equipment and Furniture				X	X			X					
PART V. Expected Quarterly Expenditures	\$	\$	\$	\$	\$	\$	\$	\$	\$	PROJECT TOTAL		\$750,000.00	

FOR OMB USE ONLY: Resolution No. _____ HHS Set Up Date: _____ Company No: _____ OMB Analyst: _____

Signed

Budget

Forms 1, 2 & 4

(Other budget forms if needed)

FY 2023

THE NAVAJO NATION
PROGRAM BUDGET SUMMARY

PART I. Business Unit No.: New Program Title Chinle Wellness Center Division/Branch: DCD / Executive Branch
 Prepared By: Walton Yazzie Phone No.: 928.674.2052 Email Address: wyazzie@nnchapters.org

PART II. FUNDING SOURCE(S)		Fiscal Year / Term	Amount	% of Total	PART III. BUDGET SUMMARY			Fund Type Code	(A) NNC Approved Original Budget	(B) Proposed Budget	(C) Difference or Total
NN Fiscal Recovery Funds		FY23-FY25 <i>10/1/23-9/30/25</i>	750,000.00	100%	2001	Personnel Expenses					
					3000	Travel Expenses					
					3500	Meeting Expenses					
					4000	Supplies					
					5000	Lease and Rental					
					5500	Communications and Utilities					
					6000	Repairs and Maintenance					
					6500	Contractual Services	6		750,000		750,000
					7000	Special Transactions					
					8000	Public Assistance					
					9000	Capital Outlay					
					9500	Matching Funds					
					9500	Indirect Cost					
TOTAL								\$0.00	750,000.00		750,000

PART IV. POSITIONS AND VEHICLES

(D)	(E)
Total # of Positions Budgeted:	0
Total # of Vehicles Budgeted:	0

PART V. HEREBY ACKNOWLEDGE THAT THE INFORMATION CONTAINED IN THIS BUDGET PACKAGE IS COMPLETE AND ACCURATE.

SUBMITTED BY: Walton Yazzie Program Manager's Printed Name
Walton Yazzie Program Manager's Signature and Date 10.24.22

APPROVED BY: Lisa Jyynn Division Director / Branch Chief's Printed Name
Lisa Jyynn Division Director / Branch Chief's Signature and Date 11/2/23

James Adakai
James Adakai, Deputy Director
Division of Community Development
3/2/2023

Calvia Castillo
Calvia Castillo, Division Director
Division of Community Development

THE NAVAJO NATION
 PROGRAM PERFORMANCE CRITERIA

PART I. PROGRAM INFORMATION:
 Business Unit No.: _____ New _____ Program Name/Title: Chinle Wellness Center

PART II. PLAN OF OPERATION/RESOLUTION NUMBER/PURPOSE OF PROGRAM:

PART III. PROGRAM PERFORMANCE CRITERIA:

	1st QTR		2nd QTR		3rd QTR		4th QTR	
	Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual
1. Goal Statement: Provide a Facility to promote physical and mental health Program Performance Measure/Objective: To complete construction of gym for community members							1	
2. Goal Statement: Program Performance Measure/Objective:								
3. Goal Statement: Program Performance Measure/Objective:								
4. Goal Statement: Program Performance Measure/Objective:								
5. Goal Statement: Program Performance Measure/Objective:								

PART IV. I HEREBY ACKNOWLEDGE THAT THE ABOVE INFORMATION HAS BEEN THOROUGHLY REVIEWED.

Program Manager's Printed Name: Walton Yazzie
 Signature: [Signature] Date: 10-24-22

Division Director/Branch Chief's Printed Name: Lisa Jynn
 Signature: [Signature] Date: 3/2/2023

Program Manager's Signature and Date: _____
 Division Director/Branch Chief's Signature and Date: _____

James Atakai, Deputy Director
 [Signature]

Calvia Castillo, Division Director
 [Signature]

PART I. PROGRAM INFORMATION:				
Program Name/Title: <u>Chinle Wellness Center</u>		Business Unit No.: _____		
		New		
PART II. DETAILED BUDGET:				
(A)	(B)	(C)	(D)	
Object Code (LOD 6)	Object Code Description and Justification (LOD 7)	Total by DETAILED Object Code (LOD 6)	Total by MAJOR Object Code (LOD 4)	
6500	<i>Contractors to build wellness center for Chinle Chapter.</i>	750,000	750,000	
6960				Contractual Services (LOD 4)
6990				Subcontracted Services
TOTAL		750,000	750,000	

(LOD7)

6-12-23

Chapter Resolutions
and Other
Supporting
Documents

Chinle Chapter Government

THE NAVAJO NATION

Dr. Rosanna Jumbo-Fitch
PRESIDENT

Shawna Claw
VICE PRESIDENT

RoAnn Burbank
SECRETARY/TREASURER

Eugene Tso
COUNCIL DELEGATE

Oscar Bia
GRAZING COMMITTEE MEMBER

RESOLUTION OF THE CHINLE CHAPTER NAVAJO NATION CHIN-OCT-22-071

APPROVING THE SELECTION OF THE WELLNESS CENTER PROJECT FOR THE INCLUSION ON THE CHINLE CHAPTER DELEGATE REGION IN THE AMOUNT OF \$750,000.00.

WHEREAS:

1. Pursuant to Navajo Nation Code, Section 4001 (d) and 4028 (2), (b) the Chinle Chapter is established and certified as a local government entity of the Navajo Nation with the authority to review all matters affecting the chapter and submit appropriate recommendations to the Navajo Nation government of other local agencies by resolutions; and
2. To support the efforts of the Navajo Nation to mitigate the effects of the COVID-19 Pandemic, the American Rescue Plan Act (ARPA) Fiscal Recovery Funds, were allocated to develop the basic infrastructure to improve lives of people who have lived without water, electricity and basic services to support their daily activities, health, and welfare; and
3. The Navajo Nation Council approved CHN-29-22, in response to the COVID-19 Pandemic in the best interest of the people: "An Action Relating to the Naabzik'iyaai Committee and Navajo Nation Council; Allocating \$1,070,298,867 of Navajo Nation Fiscal Recovery Funds; Approving the Navajo Nation Fiscal Recovery Fund Expenditure Plans for: Chapter Assistance; Public Safety (Emergency Communications, E911), and Rural Addressing Projects; Cyber Security; Public Health Projects; Economic Development Projects; Hardship Assistance; Water and Wastewater Projects; Broadband Projects; Basic Electric Connection and Electricity Capacity Projects; Housing Projects and Manufactured Housing Facilities; Bathroom Addition Projects; Construction Contingency Funding; and Reduced Administrative Funding"; and
4. The Chinle Chapter Government has attended several meetings with Navajo Nation Division of Community Development, Navajo Tribal Utility Authority, and the Tribal Recovery Fund Office; and
5. The eligible attached Exhibit: Chinle Chapter Wellness Center was selected as a Project to be included on the Navajo Nation Council Delegate Eugene Tso Chapter Region in the amount of \$750,000.00 for the Chinle Chapter; and
6. The total amount for Chinle Chapter Delegate Region is \$8,000,340.00.

NOW, THEREFORE BE IT RESOLVED THAT:

1. The Chinle Chapter Government hereby approves the selection of Chinle Chapter Wellness Center as a selected Project to be included on the Navajo Nation Council Delegate Eugene Tso Chapter Region in the amount of \$750,000.00.

CERTIFICATION

We hereby certify that the foregoing chapter resolution was duly considered by the Chinle Chapter at a duly called meeting at which time a quorum was present. A motion was made by Shawna Claw and seconded by RoAnn Burbank and the same was passed by a vote of 9 in favor, 1 opposed, and 1 abstained, this 1th day of October, 2022.

Dr. Rosanna Jumbo-Fitch, President

Shawna Claw, Vice President

RoAnn Burbank, Secretary Treasurer

PO Box 1509 Chinle, Arizona
86503

P: 928 674-2052 • F: 928 674-2079 • chinle@navajochapter.org

Chinle Chapter Government

<u>New Wellness Center</u>	<u>Costs</u>
Building proposal attached	\$ 275,704.64
Framing and Drywall	\$ 60,000.00
Insulation	\$ 8,500.00
Windows and Door	\$ 12,000.00
Flooring	\$ 9,500.00
Paint and Finishes	\$ 4,000.00
Infrastructure upgrade (electrical, plumbing, and mechanical)	\$ 50,000.00
Cameras	\$ 6,000.00
Sidewalks	\$ 5,000.00
Subtotal Estimated Cost	\$ 430,704.64
Contracting Fees (O&P, Taxes, General Requirements)	\$ 215,352.32
Land Survey and EA	\$ 50,000.00
Contingency	\$ 53,943.04
Wellness Center Budget	\$ 750,000.00