



DR. BUU NYGREN *PRESIDENT*
RICHELLE MONTOYA *VICE PRESIDENT*

The Navajo Nation | Yideeskáądi Nitsáhákees

May 25, 2023

TRANSMITTAL

TO : Calvin Castillo, Executive Director
 Division of Community Development (DCD)

FROM : 
 Cordell Shortey, Contracting Officer
 Contracts & Grants Section (CGS) / OMB

SUBJECT : BU on Projects / Activities for Cameron Chapter, Birdsprings Chapter, Tolani Lake Chapter, Coalmine Chapter, Leupp Chapter- ARPA Funds Allocated to Delegate Johnson Region

I. Information on Contract (per Original Award):

Cameron Chapter, Coalmine Canyon Chapter, Birdsprings Chapter, Leupp Chapter and Tolani Lake Chapter	U.S. Treasury American Recovery Plan Act (ARPA)	21.027
Title of Contract	Funding Agency	CFDA No. - Federal
CAP-08-23	\$ 8,802,340.00	2022
Grant No.	Amount	Fiscal Year
		03/11/2021 to 12/31/2026
		Term - Begin and End Date

II. Data Entered in FMIS Regarding:

New Contract or Grant Company No. 8059 Business Unit (K#) K2115155 to K2115168

Contract Mod No. _____

Amt of Budget Increase \$8,252,337.00 \$0.00 to \$8,252,337.00

AMOUNT FROM TO

Budget Period - Extend End Date: From _____ To _____

Other, specify: _____

Authorizing Document - Attached:

Contract / Agreement - Date executed _____

NNC / Committee Resolution - No. & Date _____

Other, specify: NN Council Resolution CAP-08-23

III. Comments by CGS:

This transmittal documents 1st budget entered in FMIS on \$8.8 mil ARPA funds allocated to CD Casey Johnson Region. Budget first received on May 12, 2023 electronically and received again on May 17, 2023 as hardcopy is authorized for implementation pursuant to FY 2023 NN BIM Appendix L Section II. B. and concurred by Navajo Nation Fiscal Recovery Fund (NN FRF) Office by memorandum of May 12, 2023. Y-T-D budget in FMIS for CD Johnson Region totals \$8,252,337. Information on Section I. of Transmittal above reflects \$8,802,340 ARPA funding allocated for distribution to Chapters the respective Council Delegate service aka Region.

477 5/25/23
 Attachment
 Copy: Contract files
 Contract Accounting / OOC / DPM
 Tom Platero, Executive Director - NN FRF Office

Revised February 2023



DR. BUU NYGREN PRESIDENT
RICHELLE MONTOYA VICE PRESIDENT

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Handwritten signature/initials

Revised February 2023



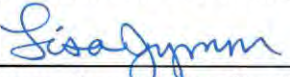
DR. BUU NYGREN *PRESIDENT*
RICHELLE MONTOYA *VICE PRESIDENT*

The Navajo Nation | Yideeskáądi Nitsáhákees

MEMORANDUM

TO : Dominic Beyal, Director
 Navajo Nation Office of Management & Budget

 Cordell Shortey, Contracting Officer
 Navajo Nation Office of Management & Budget

FROM : 
 Lisa Jymm, Deputy Executive Director
 Navajo Nation Fiscal Recovery Fund Office

DATE : May 12, 2023

SUBJECT : CAP-08-23 – Allocation of \$8,802,340 in Navajo Nation Fiscal Recovery Funds per Delegate Casey Allen Johnson’s Delegate Region. NNFRFO is requesting new business units in the amount of \$8,252,337.



The Navajo Nation Fiscal Recovery Fund Office (NNFRFO) is requesting new business units equaling \$8,252,337 per CAP-08-23. The current NNFRFO request is listed in the table below:

No.	Description	Category	\$
1	Cameron Chp South Tappan Powerline Extension Project	2.18	\$1,760,468.00
2	Birdsprings Chp Warehouse Upgrade	6.1	\$190,000.00
3	Birdsprings Chp Dome Repair and Modification	1.4	\$291,961.00
4	Birdsprings Chp Home Renovation for Community Members	2.18	\$1,278,504.00
5	Tolani Lake Chp House Wiring Project	2.18	\$70,000.00
6	Tolani Lake Chp 1.5 PPE (Storage) Warehouse	6.1	\$1,055,000.00
7	Tolani Lake Chp Dump Truck and Trailer Purchase	6.1	\$135,468.00
8	Coalmine Chp Warehouse Project	6.1	\$450,000.00
9	Coalmine Chp Septic Sewage Tank Clean-Outs	5.5	\$50,000.00
10	Coalmine Chp Bathroom Additions	1.14	\$1,260,468.00
11	Leupp Chp Heavy Equipment and Fleet Vehicle Purchase	6.1	\$1,156,600.00
12	Leupp Chp Warehouse	1.14	\$185,000.00
13	Leupp Chp Senior Center Renovation	2.22	\$81,000.00
14	Leupp Chp House Renovation Project	2.22	\$287,868.00
	TOTAL:		\$8,252,337.00

If you have any questions, please feel free to contact me by phone at (928) 309-5535 or by email at ljymm@navajo-nsn.gov. Thank you.

CC: Germaine Jones, Deputy Contracting Officer, OMB
 Christine Chavez, Director, Contract Acctg/OOC



The Navajo Nation **DR. BUU NYGREN** **PRESIDENT**
Yideeskáądi Nitsáhákees **RICHELLE MONTOYA** **VICE PRESIDENT**

May 4, 2023

Honorable Crystalyne Curley, Speaker
Navajo Nation Council
Post Office Box 3390
Window Rock, AZ 86515

RE: *CAP-08-23 An Action Relating to the Naabik'iyáti' Committee and Navajo Nation Council; Approving the Navajo Nation Fiscal Recovery Fund Delegate Regional Project Plan for Honorable Casey Allen Johnson's Delegate Region (Chapters: Cameron, Coalmine Canyon, Birdsprings, Leupp, Tolani Lake)*

Dear Speaker Curley,

I am pleased to sign into law this resolution CAP-08-23 approving the Fiscal Recovery Funds Delegate Regional Project Plan for Honorable Johnson's Delegate Region in the amount of \$8,252,337.

My Administration supports the plans of these Chapters who have worked very hard to put together their Regional Plans and is working very closely with the Fiscal Recovery Fund Office to ensure that these funds are put to use. As such, when Chapters are running into roadblocks in expending their Fiscal Recovery Funds and the roadblock is coming from the Executive Branch, I encourage them to reach out to the Office of the President and Vice President and inform my office of the roadblock and we will work to overcome those roadblocks.

I do want to take the moment to express my concern that any amendments to the Regional Plans must be approved by the Council. In addition, the prior Navajo Nation Council has set the expectation that Fiscal Recovery Funds be encumbered by June 30, 2024. This deadline is not far off. As a construction expert, I know that there are unpredictable factors that can prevent even the best of plans from moving forward on the proposed timeline. We should be designing systems that are flexible, accountable, and transparent. We do not currently have that system and I look forward to working with you and the entire Council to improve the Navajo Nation systems, so we are supporting our communities to take advantage of this historic funding.

Now let's get to work!

Sincerely,



Dr. Buu Nygren, *President*
THE NAVAJO NATION

RESOLUTION OF THE
 NAVAJO NATION COUNCIL
 25th NAVAJO NATION COUNCIL - FIRST YEAR, 2023

AN ACTION

RELATING TO THE NAABIK'ÍYÁTI' COMMITTEE AND NAVAJO NATION COUNCIL;
 APPROVING THE NAVAJO NATION FISCAL RECOVERY FUND DELEGATE REGION
 PROJECT PLAN FOR HONORABLE CASEY ALLEN JOHNSON'S DELEGATE REGION
 (CHAPTERS: CAMERON, COALMINE CANYON, BIRDSPRINGS, LEUPP, TOLANI
 LAKE)

BE IT ENACTED:

SECTION ONE. AUTHORITY

- A. The Navajo Nation Council is the governing body of the Navajo Nation. 2 N.N.C. § 102(A).
- B. The Naabik'íyáti' Committee is a standing committee of the Navajo Nation Council with the delegated responsibility to hear proposed resolution(s) that require final action by the Navajo Nation Council. 2 N.N.C. § 164(A)(9).
- C. Navajo Nation Council Resolution No. CJN-29-22, incorporated herein by reference, mandates that Navajo Nation Fiscal Recovery Fund ("NNFRF") Delegate Region Project Plans be approved by Navajo Nation Council resolution and signed into law by the President of the Navajo Nation pursuant to 2 N.N.C. § 164(A) and 2 N.N.C. §§ 1005(C)(10), (11), and (12).

SECTION TWO. FINDINGS

- A. Navajo Nation Council Resolution No. CJN-29-22, AN ACTION RELATING TO THE NAABIK'ÍYÁTI' COMMITTEE AND NAVAJO NATION COUNCIL; ALLOCATING \$1,070,298,867 OF NAVAJO NATION FISCAL RECOVERY FUNDS; APPROVING THE NAVAJO NATION FISCAL RECOVERY FUND EXPENDITURE PLANS FOR: CHAPTER AND REGIONAL PROJECTS; PUBLIC SAFETY EMERGENCY COMMUNICATIONS, E911, AND RURAL ADDRESSING PROJECTS; CYBER SECURITY; PUBLIC HEALTH PROJECTS; HARDSHIP ASSISTANCE; WATER AND WASTEWATER PROJECTS; BROADBAND PROJECTS; HOME ELECTRICITY CONNECTION AND ELECTRIC CAPACITY PROJECTS; HOUSING PROJECTS AND MANUFACTURED HOUSING FACILITIES; BATHROOM ADDITION PROJECTS; CONSTRUCTION CONTINGENCY FUNDING; AND REDUCED ADMINISTRATIVE FUNDING, was signed into law by the President of the Navajo Nation on July 15, 2022.
- B. CJN-29-22, Section Three, states, in part and among other things, that

1. The Navajo Nation hereby approves total funding for the NNFRF Chapter and Chapter Projects Expenditure Plan from the Navajo Nation Fiscal Recovery Fund in the total amount of two hundred eleven million two hundred fifty-six thousand one hundred forty-eight dollars (\$211,256,148) to be divided equally between the twenty-four (24) Delegate Regions in the amount of eight million eight hundred two thousand three hundred forty dollars (\$8,802,340) per Delegate Region . . . and allocated through Delegate Region Project Plans approved by Navajo Nation Council resolution and signed into law by the President of the Navajo Nation See CJN-29-22, Section Three (B).
 2. The Delegate Region Project Plan funding will be allocated to the Navajo Nation Central Government, specifically the Division of Community Development or other appropriate Navajo Nation Division or Department, to implement the projects rather than directly to the Chapters. See CJN-29-22, Section Three (D).
 3. The Navajo Nation Central Government, specifically the Division of Community Development or other appropriate Navajo Nation Division or Department, shall manage and administer funds and Delegate Region Project Plans on behalf of Non-LGA-Certified Chapters. The Navajo Nation Central Government may award funding to LGA-Certified Chapters through sub-recipient agreements to implement and manage specific projects, but shall maintain Administrative Oversight over such funding and Delegate Region Project Plans. See CJN-29-22, Section Three (E).
 4. Each Navajo Nation Council delegate shall select Fiscal Recovery Fund eligible projects within their Delegate Region to be funded by the NNFRF Chapter and Regional Projects Expenditure Plan through a Delegate Region Projects Plan. The total cost of projects selected by each Delegate shall not exceed their Delegate Region distribution of eight million eight hundred two thousand three hundred forty dollars (\$8,802,340). See CJN-29-22, Section Three (F).
 5. Each Delegate Region Project shall identify its Administrative Oversight entity and its Oversight Committee(s) and be subject CJY-41-21's NNDOJ initial eligibility determination. See CJN-29-22, Section Three (L) (5) and (L) (6).
- C. All projects listed in the Hon. Casey Allen Johnson's Delegate Region Projects Plan, attached as Exhibit A, have been deemed Fiscal Recovery Fund eligible by NNDOJ. In addition, Hon. Casey

Allen Johnson's Delegate Region Projects Plan does not exceed the amount of \$8,802,340, as set forth in CJN-29-22, Section Three (F).

- D. The Navajo Nation Council hereby finds that it is in the best interest of the Navajo Nation and the Hon. Casey Allen Johnson's Delegate Region Chapters and communities to approve and adopt the Navajo Nation Fiscal Recovery Fund Delegate Region Project Plan for Hon. Casey Allen Johnson's Delegate Region (Chapters: Cameron, Coalmine Canyon, Birdsprings, Leupp, Tolani Lake) as set forth in Exhibit A.

SECTION THREE. APPROVAL OF HON. CASEY ALLEN JOHNSON'S DELEGATE REGION PROJECT PLAN

- A. The Navajo Nation hereby approves the Fiscal Recovery Fund Delegate Region Project Plan for Hon. Casey Allen Johnson's Delegate Region (Chapters: Cameron, Coalmine Canyon, Birdsprings, Leupp, Tolani Lake) set forth in Exhibit A.
- B. The Delegate Region Project Plan approved herein shall comply with all applicable provisions of CJY-41-21, CJN-29-22, and BFS-31-21.
- C. Any inconsistencies between this legislation, the Delegate Region Project Plan, and the individual project appendix, shall be resolved in favor of the project appendix reviewed by Department of Justice during their eligibility determination(s).

SECTION FOUR. AMENDMENTS

Amendments to this legislation or to the Delegate Region Project Plan approved herein shall only be adopted by resolution of the Navajo Nation Council and approval of the President of the Navajo Nation pursuant to 2 N.N.C. § 164(A)(17) and 2 N.N.C. §§ 1005(C)(10), (11), and (12).

SECTION FIVE. EFFECTIVE DATE

This legislation shall be effective upon its approval pursuant to 2 N.N.C. § 221(B), 2 N.N.C. § 164(A)(17), and 2 N.N.C. §§ 1005(C)(10), (11), and (12).

SECTION SIX. SAVING CLAUSE

If any provision of this legislation is determined invalid by the Navajo Nation Supreme Court, or by a Navajo Nation District Court without appeal to the Navajo Nation Supreme Court, those provisions

of this legislation not determined invalid shall remain the law of the Navajo Nation.

CERTIFICATION

I, hereby, certify that the foregoing resolution was duly considered by the 25th Navajo Nation Council at a duly called meeting in Window Rock, Navajo Nation (Arizona), at which a quorum was present and that the same was passed by a vote of 21 in Favor, and 00 Opposed, on this 18th day of April 2023.



Honorable Crystalyne Curley, Speaker
25th Navajo Nation Council

4/27/23

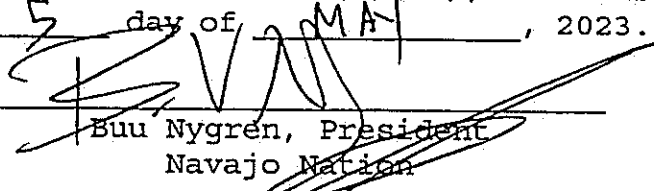
DATE

Motion: Honorable Helena Nez Begay
Second: Honorable Shaandiin Parrish

Speaker Crystalyne Curley not voting

ACTION BY THE NAVAJO NATION PRESIDENT:

1. I, hereby, sign into law the foregoing legislation, pursuant to 2 N.N.C. § 1005 (C)(10), on this 5 day of MAY, 2023.



Buu Nygren, President
Navajo Nation

2. I, hereby, veto the foregoing legislation, pursuant to 2 N.N.C. § 1005 (C)(11), on this _____ day of _____, 2023 for the reason(s) expressed in the attached letter to the Speaker.

Buu Nygren, President
Navajo Nation

3. I, hereby, exercise line-item veto pursuant to the budget line-item veto authority delegated to the President by vote of the Navajo People in 2009, on this _____ day of _____, 2023.

Buu Nygren, President
Navajo Nation

NAVAJO NATION FISCAL RECOVERY FUND DELEGATE REGION PROJECT PLAN



COUNCIL DELEGATE: Delegate Casey Allen Johnson

CHAPTERS: Cameron, Coalmine Canyon, Birdsprings, Leupp, Tolani Lake

FUNDING RECIPIENT	SUBRECIPIENT	EXPENDITURE PLAN / PROJECT	ADMIN OVERSIGHT	FRF CATEGORY	DOJ REVIEW #	AMOUNT
Division of Community Development	None Identified	Cameron Chapter South Tappan Powerline Extension Project	Division of Community Development	2.18	HK0337	\$ 1,760,468.00
Division of Community Development	*Birdsprings Chapter	Birdsprings Chapter Warehouse Upgrade	Division of Community Development	6.1	HK0364	\$ 190,000.00
Division of Community Development	*Birdsprings Chapter	Birdsprings Chapter Dome Repair and Modification	Division of Community Development	1.4	HK0365	\$ 291,961.00
Division of Community Development	*Birdsprings Chapter	Birdsprings Chapter Home Renovation for Community Members	Division of Community Development	2.18	HK0366-2	\$ 1,278,504.00
Division of Community Development	None Identified	Tolani Lake Chapter House Wiring Project	Division of Community Development	2.18	HK0367	\$ 70,000.00
Division of Community Development	None Identified	Tolani Lake Chapter 1.5 PPE (Storage) Warehouse	Division of Community Development	6.1	HK0368	\$ 1,055,000.00
Division of Community Development	None Identified	Tolani Lake Chapter Dump Truck and Trailer Purchase	Division of Community Development	6.1	HK0369	\$ 135,468.00
Division of Community Development	None Identified	Coalmine Chapter Warehouse Project	Division of Community Development	6.1	HK0387	\$ 450,000.00
Division of Community Development	None Identified	Coalmine Chapter Septic Sewage Tank Clean-Outs	Division of Community Development	5.5	HK0388	\$ 50,000.00
Division of Community Development	None Identified	Coalmine Chapter Bathroom Additions	Division of Community Development	1.14	HK0389	\$ 1,260,468.00
TOTAL:						\$ 6,541,869.00

*Per CJN-29-22, Section Three (E), the "Navajo Nation Central Government may award funding to LGA-Certified Chapters through sub-recipient agreements to implement and manage specific projects, but shall maintain Administrative Oversight over such funding and Delegate Region Project Plans."

NAVAJO NATION FISCAL RECOVERY FUND DELEGATE REGION PROJECT PLAN



COUNCIL DELEGATE: Delegate Casey Allen Johnson

CHAPTERS: Cameron, Coalmine Canyon, Birdsprings, Leupp, Tolani Lake

FUNDING RECIPIENT	SUBRECIPIENT	EXPENDITURE PLAN / PROJECT	ADMIN OVERSIGHT	FRF CATEGORY	DOJ REVIEW #	AMOUNT
		TOTAL AMOUNT from PAGE 01				\$ 6,541,869.00
Division of Community Development	*Leupp Chapter	Leupp Chapter Heavy Equipment and Fleet Vehicle Purchase	Division of Community Development	6.1	HK0398	\$ 1,156,600.00
Division of Community Development	*Leupp Chapter	Leupp Chapter Warehouse	Division of Community Development	1.14	HK0399	\$ 185,000.00
Division of Community Development	*Leupp Chapter	Leupp Chapter Senior Center Renovation	Division of Community Development	2.22	HK0400	\$ 81,000.00
Division of Community Development	*Leupp Chapter	Leupp Chapter House Renovation Project	Division of Community Development	2.22	HK0401	\$ 287,868.00
		UN-ALLOCATED AMOUNT				\$ 550,003.00
TOTAL:						\$ 8,802,340.00

*Per CJN-29-22, Section Three (E), the "Navajo Nation Central Government may award funding to LGA-Certified Chapters through sub-recipient agreements to implement and manage specific projects, but shall maintain Administrative Oversight over such funding and Delegate Region Project Plans."

NAVAJO NATION

69

4/18/2023

Navajo Nation Council Spring Session

10:30:58 AM

Amd# to Amd#

Consent Agenda: Legislation's

PASSED

MOT Begay, H

0014-23, 0017-23, 0022-23,

SEC Parrish, S

0036-23, 0037-23, 0064-23,
and 0050-23

Yeas : 21

Nays : 0

Excused : 2

Not Voting : 0

Yea : 21

Arviso, S

Damon, S

Nez, R

Slater, C

Aseret, L

Daniels, H

Notah, N

Tolth, G

Begay, H

James, V

Parrish, S

Tso, O

Begay, N

Johnson, C

Simonson, G

Yanito, C

Charles-Newton, E

Nez, A

Simpson, D

Yazzie, C

Claw, S

Nay : 0

Excused : 2

Jesus, B

Crotty, A

Not Voting : 0

Presiding Speaker: Curley, C

*** NEW BUDGET ***

Job K2115155 US TREASURY-CAMERON CHPS TAPP
Project

Cost Code	Cost Type	Description	L P M DE C U M	Original Budget Amt	Revised Budget Amt	Actual Amount	Open Commit Amount	Budget Balance	% Revised Spent	% Revised Remaining
1710	Program Revenue	6 B N		1,760,468.00-	1,760,468.00-			1,760,468.00-		1.00
1710	Program Revenue	6 T		1,760,468.00-	1,760,468.00-			1,760,468.00-		1.00
1705	CG Revenue	5 T		1,760,468.00-	1,760,468.00-			1,760,468.00-		1.00
1700	External C/G Revenue Sourc	4 T		1,760,468.00-	1,760,468.00-			1,760,468.00-		1.00
1000	Revenues	3 T		1,760,468.00-	1,760,468.00-			1,760,468.00-		1.00
8500	Infrastrure (non cap)	6 B N		1,760,468.00	1,760,468.00			1,760,468.00		1.00
8500	Infrastrure (non cap)	6 T		1,760,468.00	1,760,468.00			1,760,468.00		1.00
8010	Public	5 T		1,760,468.00	1,760,468.00			1,760,468.00		1.00
8000	Assistance	4 T		1,760,468.00	1,760,468.00			1,760,468.00		1.00
2000	Expenses	3 T		1,760,468.00	1,760,468.00			1,760,468.00		1.00

Coalmine Chapter Septic Sewage Tank Cleanouts



*** NEW BUDGET ***

Job K2115163 US TREASURY-COALMINE CHP SEPTI
Project

Cost Code	Cost Type	Description	L P M DE C UM	Original Budget Amt	Revised Budget Amt	Actual Amount	Open Commit Amount	Budget Balance	% Revised Spent	% Revised Remaining
1710	Program Revenue	6 B N		50,000.00-	50,000.00-			50,000.00-		1.00
1710	Program Revenue	6 T		50,000.00-	50,000.00-			50,000.00-		1.00
1705	CG Revenue	5 T		50,000.00-	50,000.00-			50,000.00-		1.00
1700	External C/G Revenue Sourc	4 T		50,000.00-	50,000.00-			50,000.00-		1.00
1000	Revenues	3 T		50,000.00-	50,000.00-			50,000.00-		1.00
6520	Consulting	6 B N		50,000.00	50,000.00			50,000.00		1.00
6520	Consulting	6 T		50,000.00	50,000.00			50,000.00		1.00
6510	Professional Services	5 T		50,000.00	50,000.00			50,000.00		1.00
6500	Contractual Services	4 T		50,000.00	50,000.00			50,000.00		1.00
2000	Expenses	3 T		50,000.00	50,000.00			50,000.00		1.00



NAVAJO NATION DEPARTMENT OF JUSTICE
OFFICE OF THE ATTORNEY GENERAL

DOREEN N. MCPAUL
Attorney General

KIMBERLY A. DUTCHER
Deputy Attorney General

DEPARTMENT OF JUSTICE
INITIAL ELIGIBILITY DETERMINATION
FOR NAVAJO NATION FISCAL RECOVERY FUNDS

RFS/HK Review #: HK0388

Date & Time Received: 01/03/23 14:47

Date & Time of Response: 10 January 2023; 3:41 pm

Entity Requesting FRF: Coalmine Chapter

Title of Project: Septic sewage tank cleanouts

Administrative Oversight: Division of Community Development

Amount of Funding Requested: \$50,000.00

Eligibility Determination:

- FRF eligible
FRF ineligible
Additional information requested

FRF Eligibility Category:

- (1) Public Health and Economic Impact
(2) Premium Pay
(3) Government Services/Lost Revenue
(4) Water, Sewer, Broadband Infrastructure

U.S. Department of Treasury Reporting Expenditure Category: 5.5 Clean Water: Other

Sewer Infrastructure

Returned for the following reasons (Ineligibility Reasons / Paragraphs 5. E. (1) - (10) of FRF Procedures):

- | | |
|--|--|
| <input type="checkbox"/> Missing Form | <input type="checkbox"/> Expenditure Plan incomplete |
| <input type="checkbox"/> Supporting documentation missing | <input type="checkbox"/> Funds will not be obligated by 12/31/2024 |
| <input type="checkbox"/> Project will not be completed by 12/31/2026 | <input type="checkbox"/> Incorrect Signatory |
| <input type="checkbox"/> Ineligible purpose | <input type="checkbox"/> Inconsistent with applicable NN or federal laws |
| <input type="checkbox"/> Submitter failed to timely submit CARES reports | |
| <input type="checkbox"/> Additional information submitted is insufficient to make a proper determination | |

Other Comments: _____

Name of DOJ Reviewer: Adjua Adjei-Danso

Signature of DOJ Reviewer:  _____

Disclaimers: An NNDOJ Initial Eligibility Determination will be based on the documents provided, which NNDOJ will assume are true, correct, and complete. Should the Project or Program change in any material way after the initial determination, the requestor must seek the advice of NNDOJ. An initial determination is limited to review of the Project or Program as it relates to whether the Project or Program is a legally allowable use – it does not serve as an opinion as to whether or not the Project or Program should be funded, nor does it serve as an opinion as to whether or not the amount requested is reasonable or accurate.

THE NAVAJO NATION
FISCAL RECOVERY FUNDS REQUEST FORM & EXPENDITURE PLAN
FOR NON-GOVERNANCE CERTIFIED CHAPTERS

Part 1. Identification of parties.

Non-Governance Certified Chapter requesting FRF: Coalmine Chapter date prepared: 12-11-22

Chapter's mailing address: PO Box 742 Tuba City, Az, 86045 phone/email: _____ website (if any): _____

this Form prepared by: Benjamin Nez phone/email: 928-280-8690
Coalmine Chapter Vice President benjamin.nez@naataanii.org
CONTACT PERSON'S name and title CONTACT PERSON'S info

title and type of Project: Coalmine Chapter Septic Cleaning Project

Chapter President: Rena Dodson phone & email: 928-640-1433 r.dodson@naataanii.org

Chapter Vice-President: Benjamin Nez phone & email: 928-280-8690 benjamin.nez@naataanii.org

Chapter Secretary: Benjamin Zahne phone & email: 928-401-6097 (email next line)

Chapter Treasurer: Benjamin Zahne phone & email: Coalminechapter@navajochapters.org

Chapter Manager or CSC: Acting CSC Milford Maloney phone & email: _____

DCC/Chapter ASC: SPPS Milford Maloney phone & email: _____

List types of Subcontractors or Subrecipients that will be paid with FRF (if known): _____

Amount of FRF requested: \$50,000 FRF funding period: FY 2023-FY 2026 10/1/20 - 9/30/26 document attached
Indicate Project starting and ending/fiscal year date

Part 2. Expenditure Plan details.

(a) Describe the Program(s) and/or Project(s) to be funded, including how the funds will be used, for what purposes, the location(s) to be served, and what COVID-related needs will be addressed:

Coalmine Chapter will utilize ARPA funding for Septic Cleaning. It will assist 71 homes, providing families a safe sanitary living conditions.

 document attached

(b) Explain how the Program or Project will benefit the Navajo Nation, Navajo communities, or the Navajo People:

Due to COVID-19, families have endured financial challenges to pay utility needs and maintain sanitary living conditions. Having proper maintenance can avoid any complications in the future and higher maintenance cost. Septic cleaning is safe for the family and for the environment.

 document attached

(c) Provide a prospective timeline showing the estimated date of completion of the Project and/or each phase of the Project. Disclose any challenges that may prevent you from incurring costs for all funding by December 31, 2024 and/or fully expending funds and completing the

APPENDIX A

Program(s) or Project(s) by December 31, 2026:
The project end date will be December 31, 2026 with all funds being incurred before
December 31, 2024. Navajo Nation Budget Form 2 are attached for phase goals per quarter of
funding period. document attached

(d) Identify who will be responsible for implementing the Program or Project:
Coalmine Chapter is uncertified chapter and lacks staff. With assistance from DCD
and SPPS, Coalmine Chapter will implement the NN ARPA Funding Act document attached
for Septic Cleaning.

(e) Explain who will be responsible for operations and maintenance costs for the Project once completed, and how such costs will be funded
prospectively:
Recipients will be responsible for their septic tank. No additional cost or
recurring cost will be incurred by Coalmine Chapter government once Septic
Cleaning has been completed.
 document attached

(f) State which of the 66 Fiscal Recovery Fund expenditure categories in the attached U.S. Department of the Treasury Appendix 1 listing the
proposed Program or Project falls under, and explain the reason why:
Public Health: 1.14- Other Public Health
Pursuants to the U.S. Treasury guidelines and funding objectives, these bathroom additions
address the conditions that controlled to poor public health & economic outcomes during the
pandic. By concentrating in areas with limited economic opportunities and inadequate or poor
housing quality, access to resources facilitates improved health outcomes including services
that connect residents with health care resources & public assistance & build healthier
environments such as: housing wellness. The exacerbation of health disparities during the
pandemic & the role of prexisting social vulnerabilities are presumed to be document attached

responsive to the public health impact of the pandemic. These septic
Part 3. Additional documents. cleaning will allow families to shelter-in when tested positive for Covid-19.

List here all additional supporting documents attached to this FRF Expenditure Plan (or Indicate N/A):

 Chapter Resolution attached

Part 4. Affirmation by Funding Recipient.

Funding Recipient affirms that its receipt of Fiscal Recovery Funds and the implementation of this FRF Expenditure Plan shall be in accordance
with Resolution No. CJY-41-21, the ARPA, ARPA Regulations, and with all applicable federal and Navajo Nation laws, regulations, and policies:

Chapter's Preparer: [Signature] Approved by: [Signature]
signature of Preparer (NATIVE PERSON) signature of Chapter President (if Vice-President)
Approved by: [Signature] Approved by: [Signature]
signature of PSC signature of Chapter ASO
Approved to submit for Review: [Signature]
signature of DCO Director

PART I. Business Unit No.: NEW		Program Title: <i>Coalmine Chapter</i> SEPTIC CLEANING			Division/Branch: DIVISION OF COMMUNITY DEVELOPMENT			
Prepared By: BENJAMIN NEZ		Phone No.: 928-280-8899		Email Address: BENJAMIN.NEZ@NAATAANII.ORG				
PART II. FUNDING SOURCE(S)	Fiscal Year /Term	Amount	% of Total	PART III. BUDGET SUMMARY	Fund Type Code	(A) NHC Approved Original Budget	(B) Proposed Budget	(C) Difference or Total
NN FISCAL RECOVERY FUNDS	FY23-FY26 <i>10/1/22-9/30/26</i>	50,000.00	100%	2001 Personnel Expenses				
				3000 Travel Expenses				
				3500 Meeting Expenses				
				4000 Supplies				
				5000 Lease and Rental				
				5500 Communications and Utilities				
				6000 Repairs and Maintenance				
				6500 Contractual Services	6	0	50,000	50,000
				7000 Special Transactions				
				8000 Public Assistance				
				9000 Capital Outlay				
				9500 Matching Funds				
				9500 Indirect Cost				
TOTAL						\$0.00	50,000.00	50,000
				PART IV. POSITIONS AND VEHICLES		(D)	(E)	
				Total # of Positions Budgeted:		0	0	
TOTAL:				Total # of Vehicles Budgeted:		0	0	
PART V. I HEREBY ACKNOWLEDGE THAT THE INFORMATION CONTAINED IN THIS BUDGET PACKAGE IS COMPLETE AND ACCURATE.								
SUBMITTED BY:		APPROVED BY:						
BENJAMIN NEZ					Division Director / Branch Chief/Printed Name			
Program Manager's Printed Name					Division Director / Branch Chief's Signature and Date			
<i>Benjamin Nez 12/11/22</i>					<i>Pearl Johnson 12.13.22</i>			
Program Manager's Signature and Date					Division Director / Branch Chief's Signature and Date			

PART I. PROGRAM INFORMATION:											
Business Unit No.:		NEW		Program Name/Title: <i>Coalmine Chapter</i> SEPTIC CLEANING							

PART II. PLAN OF OPERATION/RESOLUTION NUMBER/PURPOSE OF PROGRAM:											
Resolution #: CCC-12-0088-23 : Reaffirming And Approval Of the Coalmine Canyon Chapter Priority Project/Listing of Justification Usage For The ARPA Funding Of \$1,760,468.00; Septic Cleaning 50,000											

PART III. PROGRAM PERFORMANCE CRITERIA:				1st QTR		2nd QTR		3rd QTR		4th QTR	
				Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual
Coalmine Chapter											
1. Goal Statement:											
To clean the septic tank for the chapter community that are using septic tanks. 2024-2026											
Program Performance Measure/Objective:											
To control the high rate of Covid-19 exposure				18		18		18		17	
2. Goal Statement:											
Program Performance Measure/Objective:											
3. Goal Statement:											
Program Performance Measure/Objective:											
4. Goal Statement:											
Program Performance Measure/Objective:											
5. Goal Statement:											
Program Performance Measure/Objective:											

PART IV. I HEREBY ACKNOWLEDGE THAT THE ABOVE INFORMATION HAS BEEN THOROUGHLY REVIEWED.											
BENJAMIN NEZ											
Program Manager's Printed Name						Division Director/Branch Chief's Printed Name					
<i>Benjamin Nez</i> 12/11/22						<i>Reed Thomas</i> 12-13-22					
Program Manager's Signature and Date						Division Director/Branch Chief's Signature and Date					

PART I. PROGRAM INFORMATION:
 Program Name/Title: Coalmine Chapter SEPTIC CLEANING Business Unit No.: NEW

PART II. DETAILED BUDGET:			
(A)	(B)	(C)	(D)
Object Code (LOD 6)	Object Code Description and Justification (LOD 7)	Total by DETAILED Object Code (LOD 6)	Total by MAJOR Object Code (LOD 4)
6500 6520	Contractual Service Consulting 6530 Consulting - Fees 6540 Consulting - Expenses	50,000	50,000
	25,000 25,000		
TOTAL		50,000	50,000

**THE NAVAJO NATION
PROJECT BUDGET SCHEDULE**

PART I. Business Unit No.: <u>New</u>															PART II. Project Information																
Project Title: <u>Coalmine Chapter - Septic Sewage tank cleanout</u>															Project Type: <u>Coalmine Chapter - Septic sewage tank cleanout</u>																
Project Description: <u>Delegate Regional Projects Plan</u>															Planned Start Date: <u>5/1/2023</u>																
Check one box: <input checked="" type="checkbox"/> Original Budget <input type="checkbox"/> Budget Revision <input type="checkbox"/> Budget Reallocation <input type="checkbox"/> Budget Modification															Planned End Date: <u>9/30/2026</u>																
															Project Manager: <u>Div of Community Development</u>																
PART III.		PART IV. Use Fiscal Year (FY) Quarters to complete the information below. O = Oct.; N = Nov.; D = Dec., etc.																								Expected Completion Date if project exceeds 8 FY Qtrs.					
List Project Task separately; such as Plan, Design, Construct, Equip or Furnish.		FY <u>2023</u>												FY <u>2024</u>												Date <u>2026</u>					
		1st Qtr.			2nd Qtr.			3rd Qtr.			4th Qtr.			1st Qtr.			2nd Qtr.			3rd Qtr.			4th Qtr.			Date					
		O	N	D	J	F	M	A	M	J	Jul	A	S	O	N	D	J	F	M	A	M	J	Jul	A	S	O	N	D	J	F	M
Setting Up Business Units - OMB																															
Procurement (Bidding, Contracts)																															
Labor and Construction Phase																															
Project Close Outs																															
PART V.		\$			\$			\$			\$			\$			\$			\$			\$			PROJECT TOTAL					
Expected Quarterly Expenditures								10%												90%			100%								

FOR OMB USE ONLY: Resolution No: _____ FMIS Set Up Date: _____ Company No: _____ OMB Analyst: _____

COALMINE CANYON CHAPTER

Rena Dodson, Chapter President
Benjamin Nez, Chapter Vice-President
Ben Zahne, Secretary/Treasurer



Thomas Walker Jr. , Council Delegate
Harry Goldtooth, Grazing Official

WESTERN NAVAJO AGENCY – NAVAJO NATION

PO Box 742, Tuba City, AZ 86045

Resolution #: CCC- 12-0086-23

Reaffirming And Approval Of The Coalmine Canyon Chapter Priority Project Listing of Justification Usage For The A.R.P.A Funding Of 1,760,468.00

WHEREAS:

1. Pursuant to 26 N.N.C., Section 3: Chapter Certification and 11 N.N.C. Part 1, Section 10, the Coalmine Canyon Chapter is a duly recognized and certified chapter of the Navajo Nation Government; and,
2. Pursuant to 26 N.N.C., Chapter 1: Navajo Nation Chapters, Section 1., (B) Purpose: (1) & (2), the Navajo Nation Council delegated to Chapter governmental authority with respect to local matters consistent with Navajo law, including custom and tradition and allows chapters to make decisions to govern with responsibility and accountability to community membership; and,
3. The Coalmine Canyon Chapter recognized that the financing of public project have become a major concern on the Navajo Nation and Nationally, therefore, the ARPA funding of 1,760,468.00 will be used according to some of the needs of our constitutes; and
4. In times of scarce resources, it is necessary to find new financing mechanisms and maximize the use of existing resources; and
5. During the pandemic times, many of our Navajo people suffered emotionally, spiritually and physically; and

NOW THEREFORE BE IT RESOLVED THAT:

1. The Coalmine Canyon Chapter hereby supports and approves the ARPA funding to be utilize in accordance with the following chapter projects priorities;

- | | |
|----------------------|--------------|
| 1. Bathroom Addition | 1,260,468.00 |
| 2. Septic Cleaning | 50,000.00 |
| 3. Chapter Warehouse | 450,000.00 |

CERTIFICATION

WE HEREBY CERTIFY that the foregoing resolution was duly considered by the Coalmine Canyon Chapter, Navajo Nation, Arizona, at which a quorum was present and that the same was passed by a vote of 28 In Favor, 0 opposed, and 0 Abstained on this 13th Day of December, 2022

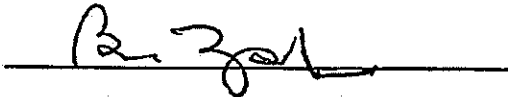
Main Motioned Made By: Bijii Bah Begay Second Motioned Made By: Starlena Nez



Rena Dodson, Chapter President



Benjamin Nez, Chapter Vice President



Ben Zahne, Chapter Secretary/Treasurer



Harry Goldtooth, Grazing Official

Thomas Walker, Council Delegate4