



DR. BUU NYGREN *PRESIDENT*
RICHELLE MONTOYA *VICE PRESIDENT*

The Navajo Nation | Yideeskáądi Nitsáhákees

November 8, 2023

TRANSMITTAL

TO : Arbin Mitchell, Executive Director
 Division of Community Development (DCD)

FROM : CSMJ
 Cordell Shortey, Contracting Officer
 Contracts & Grants Section (CGS) / OMB

SUBJECT : BU on Projects / Activities for Becenti Chapter, Lake Valley Chapter, Nahodishgish Chapter, Tse'ii'ahi Chapter, Whiterock Chapter, Huerfano Chapter, Nageezi Chapter, and Crownpoint Chapter- ARPA Funds Allocated to Delegate Danny Simpson

I. Information on Contract (per Original Award):

Becenti Chapter, Lake Valley Chapter, Nahodishgish Chapter, Tse'ii'ahi Chapter, Whiterock Chapter, Huerfano Chapter, Nageezi Chapter, and Crownpoint Chapter	U.S. Treasury American Recovery Plan Act (ARPA)	21.027
_____	_____	_____
Title of Contract	Funding Agency	CFDA No. - Federal
CJY-65-23; CMY-42-23	2022	03/11/2021 to 12/31/2026
Grant No.	Amount	Term - Begin and End Date
	\$ 8,802,340.00	

II. Data Entered in FMIS Regarding:

New Contract or Grant Company No. 8059 Business Unit (K#) K2115290 to K2115315

Contract Mod No. _____ Internal Modification No. 1

Amt of Budget Increase \$4,600,557.00 \$1,872,319.00 to \$6,472,876.00

AMOUNT FROM TO

Budget Period - Extend End Date: From _____ To _____

Other, specify: _____

Authorizing Document - Attached:

Contract / Agreement - Date executed _____

NNC / Committee Resolution - No. & Date _____

Other, specify: NN Council Resolution CJY-65-23

III. Comments by CGS:

This transmittal documents 2nd budget entered in FMIS on \$8.8 mil ARPA funds allocated to CD Danny Simpson Region. Y-T-D budget in FMIS for CD Danny Simpson totals \$6,472,876. Information on Section I. of Transmittal above reflects \$8,802,340 ARPA funding allocated for distribution to Chapters the respective Council Delegate service aka Region.

Attachment
 Copy: Contract files
 Contract Accounting / OOC / DPM
 Tom Platero, Executive Director - NN FRF Office

NAVAJO NATION FISCAL RECOVERY FUND DELEGATE REGION PROJECT PLAN

Exhibit A

COUNCIL DELEGATE: Hon. Danny Simpson

CHAPTERS: Becenti, Lake Valley, Nahodishgish, Standing Rock, Whiterock, Huerfano, Nageezi, Crownpoint

K2115210
K2115211
K2115212
K2115213
K2115214
K2115215
K2115216
K2115217
K2115218

FUNDING RECIPIENT	SUBRECIPIENT	EXPENDITURE PLAN / PROJECT	ADMIN OVERSIGHT	FRF CATEGORY	DOJ REVIEW #	AMOUNT
		TOTAL AMOUNT APPROPRIATED IN CMY-42-23 on June 8, 2023				\$ 1,872,319.00
Division of Community Development	None Identified	Becenti Chapter Hazard/Premium Pay for Essential Workers	Division of Community Development	4.1	HK0498	\$ 115,000.00
Division of Community Development	None Identified	Becenti Chapter Bathroom Additions and Renovation Project	Division of Community Development	1.14	HK0481	\$ 178,000.00
Division of Community Development	None Identified	Nageezi Chapter Purchase of Heavy-Duty Equipment Project	Division of Community Development	6.1	HK0517	\$ 250,000.00
Division of Community Development	None Identified	Nageezi Chapter Warehouse Project	Division of Community Development	1.14	HK0516	\$ 200,000.00
Division of Community Development	None Identified	Nageezi Chapter Community Cemetery Project	Division of Community Development	6.1	HK0518	\$ 50,000.00
Division of Community Development	None Identified	Crownpoint Chapter Septic Cleaning Project	Division of Community Development	5.5	HK0502	\$ 30,000.00
Division of Community Development	None Identified	Crownpoint Chapter Cleaning Supplies Project	Division of Community Development	1.14	HK0514	\$ 50,000.00
Division of Community Development	None Identified	Crownpoint Chapter Utility Assistance Project	Division of Community Development	2.2	HK0289-2	\$ 150,000.00
Division of Community Development	None Identified	Crownpoint Chapter Half-Acre Homesite Project	Division of Community Development	2.23	HK0290-2	\$ 300,000.00

TOTAL: \$ 3,195,319.00

*Per CJN-29-22, Section Three (E), the "Navajo Nation Central Government may award funding to LGA-Certified Chapters through sub-recipient agreements to implement and manage specific projects, but shall maintain Administrative Oversight over such funding and Delegate Region Project Plans."

NAVAJO NATION FISCAL RECOVERY FUND DELEGATE REGION PROJECT PLAN

Exhibit A

COUNCIL DELEGATE: Hon. Danny Simpson

CHAPTERS: Becenti, Lake Valley, Nahodishgish, Standing Rock, Whiterock, Huerfano, Nageezi, Crownpoint

K2115309
K2115300
K2115301
K2115302
K2115303
K2115304
K2115305
K2115306
K2115307

FUNDING RECIPIENT	SUBRECIPIENT	EXPENDITURE PLAN / PROJECT	ADMIN OVERSIGHT	FRF CATEGORY	DOJ REVIEW #	AMOUNT
		TOTAL AMOUNT from PAGE 01.....				\$ 3,195,319.00
Division of Community Development	None Identified	Crownpoint Chapter Water-Point Upgrade Project	Division of Community Development	5.11	HK0515	\$ 25,000.00
Division of Community Development	None Identified	Lake Valley Chapter Septic-Cleaning Project	NN Environmental Protection Agency	5.5	HK0439	\$ 100,000.00
Division of Community Development	None Identified	Lake Valley Chapter Employ of Waterline/Powerline ROW Agent	Division of Community Development	2.18	HK0571	\$ 50,000.00
Division of Community Development	None Identified	Tse'ii'ahi Chapter Heavy Equipment (Major Parts) Replacement (Blades, Bucket, Tires) Project	Division of Community Development	6.1	HK0543	\$ 10,000.00
Division of Community Development	None Identified	Tse'ii'ahi Chapter Septic Tank Cleaning Project	Division of Community Development	5.5	HK0574	\$ 40,000.00
Division of Community Development	None Identified	Tse'ii'ahi Chapter Home Renovations Project	Division of Community Development	2.18	HK0575	\$ 402,644.00
Division of Community Development	None Identified	Tse'ii'ahi Chapter Bathroom Additions (ADA Compliant) Project	Division of Community Development	1.14	HK0576	\$ 300,000.00
Division of Community Development	*White Rock Chapter	White Rock Chapter Community Home/Bathroom Renovations Project	Division of Community Development	2.18	HK0577	\$ 600,000.00
Division of Community Development	*White Rock Chapter	White Rock Chapter Warehouse Project	Division of Community Development	1.14	HK0578	\$ 150,000.00

TOTAL: \$ 4,872,963.00

*Per CJN-29-22, Section Three (E), the "Navajo Nation Central Government may award funding to LGA-Certified Chapters through sub-recipient agreements to implement and manage specific projects, but shall maintain Administrative Oversight over such funding and Delegate Region Project Plans."

NAVAJO NATION FISCAL RECOVERY FUND DELEGATE REGION PROJECT PLAN

Exhibit A

COUNCIL DELEGATE: Hon. Danny Simpson

CHAPTERS: Becenti, Lake Valley, Nahodishgish, Standing Rock, Whiterock, Huerfano, Nageezi, Crownpoint

K2115328
K2115306
K2115310
K2115311
K2115312
K2115313
K2115314
K2115315

FUNDING RECIPIENT	SUBRECIPIENT	EXPENDITURE PLAN / PROJECT	ADMIN OVERSIGHT	FRF CATEGORY	DOJ REVIEW #	AMOUNT
		TOTAL AMOUNT from PAGE 02.....				\$ 4,872,963.00
Division of Community Development	*White Rock Chapter	White Rock Chapter Community Rural Addressing Project	Division of Community Development	1.14	HK0579	\$ 75,000.00
Division of Community Development	None Identified	Huerfano Chapter Bathroom Additions/Waterlines Project	NN Department of Water Resources	5.11	HK0580	\$ 77,000.00
Division of Community Development	None Identified	Huerfano Chapter Solar System Project	Division of Community Development	2.18	HK0581	\$ 174,000.00
Division of Community Development	None Identified	Huerfano Chapter Septic System Cleaning Project	Division of Community Development	5.5	HK0602	\$ 33,000.00
Division of Community Development	None Identified	Huerfano Chapter Waterline Extension/Septic System Installation for Home Upgrades Project	NN Department of Water Resources	5.11	HK0603	\$ 182,885.00
Division of Community Development	None Identified	Becenti Chapter Housing Renovation Project	Division of Community Development	2.18	HK0582	\$ 255,000.00
Division of Community Development	None Identified	Nahodishgish Chapter Home Improvements Project	Division of Community Development	2.18	HK0614	\$ 753,028.00
Division of Community Development	None Identified	Crownpoint Chapter Hazard/Premium Pay for Employees Project	Division of Community Development	4.1	HK0538-2	\$ 50,000.00
		UN-ALLOCATED AMOUNT				\$ 2,329,464.00

*Per CJN-29-22, Section Three (E), the "Navajo Nation Central Government may award funding to LGA-Certified Chapters through sub-recipient agreements to implement and manage specific projects, but shall maintain Administrative Oversight over such funding and Delegate Region Project Plans."

TOTAL: \$ 8,802,340.00



The Navajo Nation **DR. BUU NYGREN** *PRESIDENT*
Yideeskáądi Nitsáhákees **RICHELLE MONTOYA** *VICE PRESIDENT*

August 4, 2023



Honorable Crystalyne Curley, Speaker
Navajo Nation Council
Post Office Box 3390
Window Rock, AZ 86515

RE: *CJY-65-23 An Action Relating to The Naabik'iyáti' Committee and Navajo Nation Council; Amending CMY-42-23, The Navajo Nation Fiscal Recovery Fund Delegate Region Project Plan for Honorable Danny Simpson's Delegate Region (Chapters: Becenti, Lake Valley, Nahodishgish, Standing Rock, Whiterock, Huerfano, Nageezi, Crownpoint), To Include Additional Projects for this Delegate Region*

Dear Speaker Curley,

I am pleased to sign into law this resolution CJY-65-23 approving the Fiscal Recovery Funds Delegate Regional Project Plan for Honorable Simpson's Delegate Region in the amount of \$4,600,557.

My Administration supports the plans of these Chapters who have worked very hard to put together their Regional Plans and is working very closely with the Fiscal Recovery Fund Office to ensure that these funds are put to use. As such, when Chapters are running into roadblocks in expending their Fiscal Recovery Funds and the roadblock is coming from the Executive Branch, I encourage them to reach out to the Office of the President and Vice President and inform my office of the roadblock and we will work to overcome those roadblocks.

I do want to take the moment to express my concern that any amendments to the Regional Plans must be approved by the Council. In addition, the prior Navajo Nation Council has set the expectation that Fiscal Recovery Funds be encumbered by June 30, 2024. This deadline is not far off. As a construction expert, I know that there are unpredictable factors that can prevent even the best of plans from moving forward on the proposed timeline. We should be designing systems that are flexible, accountable, and transparent. We do not currently have that system and I look forward to working with you and the entire Council to improve the Navajo Nation systems, so we are supporting our communities to take advantage of this historic funding.

Now let's get to work!

Sincerely,


Dr. Buu Nygren, *President*
THE NAVAJO NATION

RESOLUTION OF THE
 NAVAJO NATION COUNCIL
 25th NAVAJO NATION COUNCIL - FIRST YEAR, 2023

AN ACTION

RELATING TO THE NAABIK'ÍYÁTI' COMMITTEE AND NAVAJO NATION COUNCIL;
 AMENDING CMY-42-23, THE NAVAJO NATION FISCAL RECOVERY FUND
 DELEGATE REGION PROJECT PLAN FOR HONORABLE DANNY SIMPSON'S
 DELEGATE REGION (CHAPTERS: BECENTI, LAKE VALLEY, NAHODISHGISH,
 STANDING ROCK, WHITEROCK, HUERFANO, NAGEEZI, CROWNPOINT), TO
 INCLUDE ADDITIONAL PROJECTS FOR THIS DELEGATE REGION

BE IT ENACTED:

SECTION ONE. AUTHORITY

- A. The Navajo Nation Council is the governing body of the Navajo Nation. 2 N.N.C. § 102(A).
- B. The Naabik'iyáti' Committee is a standing committee of the Navajo Nation Council with the delegated responsibility to hear proposed resolution(s) that require final action by the Navajo Nation Council. 2 N.N.C. § 164(A)(9).
- C. Navajo Nation Council Resolution No. CJN-29-22, incorporated herein by reference, mandates that Navajo Nation Fiscal Recovery Fund ("NNERF") Delegate Region Project Plans be approved by Navajo Nation Council resolution and signed into law by the President of the Navajo Nation pursuant to 2 N.N.C. § 164(A) and 2 N.N.C. §§ 1005(C)(10), (11), and (12).
- D. Navajo Nation Council Resolution No. CMY-42-23, herein by reference, mandates that amendments to the Navajo Nation Fiscal Recovery Fund Delegate Region Project Plan for Honorable Danny Simpson's Delegate Region (Chapters: Becenti, Lake Valley, Nahodishgish, Standing Rock, Whiterock, Huerfano, Nageezi, Crownpoint) be approved by a Navajo Nation Council resolution and signed into law by the President of the Navajo Nation pursuant to 2 N.N.C. § 164(A)(17), and 2 N.N.C. §§ 1005(C)(10), (11), and (12).

SECTION TWO. FINDINGS

- A. Navajo Nation Council Resolution No. CJN-29-22, AN ACTION RELATING TO THE NAABIK'ÍYÁTI' COMMITTEE AND NAVAJO NATION COUNCIL; ALLOCATING \$1,070,298,867 OF NAVAJO NATION FISCAL RECOVERY FUNDS; APPROVING THE NAVAJO NATION FISCAL RECOVERY FUND EXPENDITURE PLANS FOR: CHAPTER AND REGIONAL PROJECTS; PUBLIC SAFETY EMERGENCY COMMUNICATIONS, E911, AND RURAL ADDRESSING PROJECTS; CYBER SECURITY; PUBLIC HEALTH PROJECTS;

HARDSHIP ASSISTANCE; WATER AND WASTEWATER PROJECTS; BROADBAND PROJECTS; HOME ELECTRICITY CONNECTION AND ELECTRIC CAPACITY PROJECTS; HOUSING PROJECTS AND MANUFACTURED HOUSING FACILITIES; BATHROOM ADDITION PROJECTS; CONSTRUCTION CONTINGENCY FUNDING; AND REDUCED ADMINISTRATIVE FUNDING, was signed into law by the President of the Navajo Nation on July 15, 2022.

B. CJN-29-22, Section Three, states, in part and among other things, that

1. The Navajo Nation hereby approves total funding for the NNFRF Chapter and Chapter Projects Expenditure Plan from the Navajo Nation Fiscal Recovery Fund in the total amount of two hundred eleven million two hundred fifty-six thousand one hundred forty-eight dollars (\$211,256,148) to be divided equally between the twenty-four (24) Delegate Regions in the amount of eight million eight hundred two thousand three hundred forty dollars (\$8,802,340) per Delegate Region . . . and allocated through Delegate Region Project Plans approved by Navajo Nation Council resolution and signed into law by the President of the Navajo Nation See CJN-29-22, Section Three (B).
2. The Delegate Region Project Plan funding will be allocated to the Navajo Nation Central Government, specifically the Division of Community Development or other appropriate Navajo Nation Division or Department, to implement the projects rather than directly to the Chapters. See CJN-29-22, Section Three (D).
3. The Navajo Nation Central Government, specifically the Division of Community Development or other appropriate Navajo Nation Division or Department, shall manage and administer funds and Delegate Region Project Plans on behalf of Non-LGA-Certified Chapters. The Navajo Nation Central Government may award funding to LGA-Certified Chapters through sub-recipient agreements to implement and manage specific projects, but shall maintain Administrative Oversight over such funding and Delegate Region Project Plans. See CJN-29-22, Section Three (E).
4. Each Navajo Nation Council delegate shall select Fiscal Recovery Fund eligible projects within their Delegate Region to be funded by the NNFRF Chapter and Regional Projects Expenditure Plan through a Delegate Region Projects Plan. The total cost of projects selected by each Delegate shall not exceed their Delegate Region distribution of eight million eight hundred two thousand

three hundred forty dollars (\$8,802,340). See CJN-29-22, Section Three (F).

5. Each Delegate Region Project shall identify its Administrative Oversight entity and its Oversight Committee(s) and be subject CJY-41-21's NNDOJ initial eligibility determination. See CJN-29-22, Section Three (L) (5) and (L) (6).
- C. The Navajo Nation Council Resolution No. CMY-42-23, AN ACTION RELATING TO THE NAABIK'ÍYÁTI' COMMITTEE AND NAVAJO NATION COUNCIL; APPROVING THE NAVAJO NATION FISCAL RECOVERY FUND DELEGATE REGION PROJECT PLAN FOR HONORABLE DANNY SIMPSON'S DELEGATE REGION (CHAPTERS: BECENTI, LAKE VALLEY, NAHODISHGISH, STANDING ROCK, WHITEROCK, HUERFANO, NAGEEZI, CROWNPOINT), was signed into law by the President of the Navajo Nation on June 8, 2023.
- D. CMY-42-23, Section Four, states that:
1. Amendments to this legislation or to the Delegate Region Project Plan approved herein shall only be adopted by resolution of the Navajo Nation Council and approval of the President of the Navajo Nation pursuant to 2 N.N.C. S 164(A) (17) and 2 N.N.C. §§ 1005(C) (10), (11), and (12).
- E. All additional projects listed in the Hon. Danny Simpson's Delegate Region Projects Plan, attached as **Exhibit A**, have been deemed Fiscal Recovery Fund eligible by NNDOJ. In addition, Hon. Danny Simpson's Delegate Region Projects Plan does not exceed the amount of \$8,802,340, as set forth in CJN-29-22, Section Three (F).
- F. The Navajo Nation Council hereby finds that it is in the best interest of the Navajo Nation and the Hon. Danny Simpson's Delegate Region Chapters and communities to approve and adopt the additional projects as part of the Navajo Nation Fiscal Recovery Fund Delegate Region Project Plan for Hon. Danny Simpson's Delegate Region (Chapters: Becenti, Lake Valley, Nahodishgish, Standing Rock, Whiterock, Huerfano, Nageezi, Crownpoint) as set forth in **Exhibit A**.

SECTION THREE. AMENDING CMY-42-23, THE NAVAJO NATION FISCAL RECOVERY FUND DELEGATE REGION PROJECT PLAN FOR HONORABLE DANNY SIMPSON'S DELEGATE REGION (CHAPTERS: BECENTI, LAKE VALLEY, NAHODISHGISH, STANDING ROCK, WHITEROCK, HUERFANO, NAGEEZI, CROWNPOINT), TO INCLUDE ADDITIONAL PROJECTS FOR THIS DELEGATE REGION

- A. The Navajo Nation hereby approves the additional projects as part of the Navajo Nation Fiscal Recovery Fund Delegate Region Project Plan for Hon. Danny Simpson's Delegate Region (Chapters: Becenti, Lake Valley, Nahodishgish, Standing Rock, Whiterock, Huerfano, Nageezi, Crownpoint) set forth in Exhibit A.
- B. The Delegate Region Project Plan approved herein shall comply with all applicable provisions of CJY-41-21, CJN-29-22, and BFS-31-21.
- C. Any inconsistencies between this legislation, the Delegate Region Project Plan, and the individual project appendix, shall be resolved in favor of the project appendix reviewed by Department of Justice during their eligibility determination(s).

SECTION FOUR. AMENDMENTS

Amendments to this legislation or to the Delegate Region Project Plan approved herein shall only be adopted by resolution of the Navajo Nation Council and approval of the President of the Navajo Nation pursuant to 2 N.N.C. § 164(A)(17) and 2 N.N.C. §§ 1005(C)(10), (11), and (12).

SECTION FIVE. EFFECTIVE DATE.

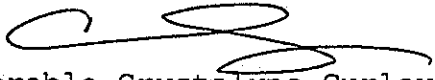
This legislation shall be effective upon its approval pursuant to 2 N.N.C. § 221(B), 2 N.N.C. § 164(A)(17), and 2 N.N.C. §§ 1005(C)(10), (11), and (12).

SECTION SIX. SAVING CLAUSE

If any provision of this legislation is determined invalid by the Navajo Nation Supreme Court, or by a Navajo Nation District Court without appeal to the Navajo Nation Supreme Court, those provisions of this legislation not determined invalid shall remain the law of the Navajo Nation.

CERTIFICATION

I, hereby, certify that the foregoing resolution was duly considered by the 25th Navajo Nation Council at a duly called meeting in Window Rock, Navajo Nation (Arizona), at which a quorum was present and that the same was passed by a vote of 18 in Favor, and 00 Opposed, on this 19th day of July 2023.


Honorable Crystalyne Curley, Speaker
25th Navajo Nation Council

7/27/23


DATE

Motion: Honorable Shaandiin Parrish
Second: Honorable Brenda Jesus

Speaker Crystalyne Curley not voting

ACTION BY THE NAVAJO NATION PRESIDENT:

1. I, hereby, sign into law the foregoing legislation, pursuant to 2 N.N.C. § 1005 (C)(10), on this 4 day of August, 2023.


Buu Nygren, President
Navajo Nation

2. I, hereby, veto the foregoing legislation, pursuant to 2 N.N.C. § 1005 (C)(11), on this _____ day of _____, 2023 for the reason(s) expressed in the attached letter to the Speaker.

Buu Nygren, President
Navajo Nation

3. I, hereby, exercise line-item veto pursuant to the budget line-item veto authority delegated to the President by vote of the Navajo People in 2009, on this _____ day of _____, 2023.

Buu Nygren, President
Navajo Nation

NAVAJO NATION

193

Navajo Nation Council Summer Session

7/19/2023
07:24:07 PM

Amd# to Amd#	Legislation 0133-23: Amending	PASSED
MOT Parrish, S	CMY-42-23, the Navajo Nation	
SEC Jesus, B	Fiscal Recovery Fund Delegate	
	Region Project Plan for....	

Yeas : 18	Nays : 0	Excused : 1	Not Voting : 4
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Yea : 18

Begay, H	Daniels, H	Nez, R	Simpson, D
Begay, N	James, V	Notah, N	Slater, C
Charles-Newton, E	Jesus, B	Parrish, S	Tolth, G
Claw, S	Johnson, C	Simonson, G	Yazzie, C
Crotty, A	Nez, A		

Nay : 0

Excused : 1

Damon, S

Not Voting : 4

Arviso, S	Aseret, L	Tso, O	Yanito, C
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Presiding Speaker: Curley, C



NAVAJO NATION DEPARTMENT OF JUSTICE
OFFICE OF THE ATTORNEY GENERAL



ETHEL B. BRANCH
Attorney General

HEATHER CLAH
Deputy Attorney General

DEPARTMENT OF JUSTICE
INITIAL ELIGIBILITY DETERMINATION
FOR NAVAJO NATION FISCAL RECOVERY FUNDS

RFS/HK Review #: HK 290-2

Date & Time Received: 5/16/2023 at 17:02

Date & Time of Response: 5/26/2023 at 17:00

Entity Requesting FRF: Crownpoint Chapter

Title of Project: Chapter Half Acre Homesites

Administrative Oversight: Division of Community Development

Amount of Funding Requested: \$300,000

Eligibility Determination:

- FRF eligible
FRF ineligible
Additional information requested

FRF Eligibility Category:

- (1) Public Health and Economic Impact
(2) Premium Pay
(3) Government Services/Lost Revenue
(4) Water, Sewer, Broadband Infrastructure

U.S. Department of Treasury Reporting Expenditure Category: 2.23 Strong Healthy
Communities: Demolition and Rehabilitation

Returned for the following reasons (Ineligibility Reasons/Paragraphs 5.E.(1)-(10) of FRF Procedures):

- | | |
|--|--|
| <input type="checkbox"/> Missing Form | <input type="checkbox"/> Expenditure Plan incomplete |
| <input type="checkbox"/> Supporting documentation missing | <input type="checkbox"/> Funds will not be obligated by 12/31/2024 |
| <input type="checkbox"/> Project will not be completed by 12/31/2026 | <input type="checkbox"/> Incorrect Signatory |
| <input type="checkbox"/> Ineligible purpose | <input type="checkbox"/> Inconsistent with applicable NN or federal laws |
| <input type="checkbox"/> Submitter failed to timely submit CARES reports | |
| <input type="checkbox"/> Additional information submitted is insufficient to make a proper determination | |

Other Comments: _____

Name of DOJ Reviewer: MacArthur Stant

Signature of DOJ Reviewer: MacArthur Stant

Digitally signed by MacArthur Stant
Date: 2023.05.26 16:54:49 -0600

Disclaimers:
If additional information has been requested and you wish to provide it, please resubmit all the required forms updated to include the additional information. Full resubmission will expedite the Initial Eligibility Determination process. Therefore, please include a new RFS form indicating resubmission, revised Appendix A, Budget Form 1, and other supporting documents. **Please email your resubmission to arpa@nndoj.org.** Please be aware that under Resolution BFS-31-21 a Project or Program can only be reviewed twice, therefore it is critical that you include all the requested additional information for your second submission.

An NNDOJ Initial Eligibility Determination is based on the documents provided, which NNDOJ will assume are true, correct, and complete. Should the Project or Program change in any material way after the initial determination, the requestor must seek the advice of NNDOJ. An initial determination is limited to review of the Project or Program as it relates to whether the Project or Program is a legally allowable use – it does not serve as an opinion as to whether or not the Project or Program should be funded, nor does it serve as an opinion as to whether or not the amount requested is reasonable or accurate.

**THE NAVAJO NATION
FISCAL RECOVERY FUNDS REQUEST FORM & EXPENDITURE PLAN
FOR NON-GOVERNANCE CERTIFIED CHAPTERS**

Part 1. Identification of parties.

Non-Governance Certified Chapter requesting FRF: Crownpoint Chapter Date prepared: 12/02/2022

Chapter's P.O. Box 336 phone/email: 5057862130/ crownpoint@navajochapters.org
mailing address: Crownpoint, NM 87313 website (if any): crownpoint.navajochapters.org

This Form prepared by: Aaron Edsitty phone/email: 2027862130
Crownpoint Chapter, Community Services Coordinator crownpoint@navajochapters.org
CONTACT PERSON'S name and title CONTACT PERSON'S info

Title and type of Project: Chapter Half Acre Homesites

Chapter President: Rita Capitan phone & email: rcapitan@naataanii.org

Chapter Vice-President: Leonard Perry phone & email: philohis@yahoo.com

Chapter Secretary: Helen Murphy phone & email: ahsbulldogs68@yahoo.com

Chapter Treasurer: Helen Murphy phone & email: ahsbulldogs68@yahoo.com

Chapter Manager or CSC: Aaron Edsitty phone & email: crownpoint@navajochapters.org

DCD/Chapter ASO: Casey Begay phone & email: casey_begay@nndcd.org

List types of Subcontractors or Subrecipients that will be paid with FRF (if known): n/a

document attached

Amount of FRF requested: 300,000 FRF funding period: 10/01/2022 - 12/31/26
indicate Project starting and ending/deadline date

Part 2. Expenditure Plan details.

(a) Describe the Program(s) and/or Project(s) to be funded, including how the funds will be used, for what purposes, the location(s) to be served, and what COVID-related needs will be addressed:

The funding purpose and plan is to withdraw 30 half acres of homesites on Navajo Nation fee land. Complete land survey, archaeological survey for the 30 half acres. Connect waterline, waste water line, and power line infrastructure. The homesites will be available for registered members with completed NN homesite applications, eligibility with chapter Water, waste water, electrical and homes will help eliminate and have the COVID-19 virus under control.

document attached

(b) Explain how the Program or Project will benefit the Navajo Nation, Navajo communities, or the Navajo People:

The 30 half acre homesite project will benefit chapter members, seeking land for homes and provide water line, wastewater and powerline connection ready for hook up in the Crownpoint Community.

document attached

(c) Provide a prospective timeline showing the estimated date of completion of the Project and/or each phase of the Project. Disclose any challenges that may prevent you from incurring costs for all funding by December 31, 2024 and/or fully expending funds and completing the

APPENDIX A

Program(s) or Project(s) by December 31, 2026:

Once the funds are approved, the funds will be used for for installation of infrastructure water line, wastewater line, power line, all survey as soon as possible before the end date of December 31, 2026

document attached

(d) Identify who will be responsible for implementing the Program or Project:

Crownpoint Chapter Community Services Coordinator, Accounts Maintenance Specialist, the Chapter Officials, Crownpoint Land Administration, and the DCD Project Managers.

document attached

(e) Explain who will be responsible for operations and maintenance costs for the Project once completed, and how such costs will be funded prospectively:

The home owners will be responsible for maintenance and operation costs for living on the half acre tract, and paying all fees under fee land agreements, land offices, chapter. They can build homes, purchase modular homes, request assistance with government homes, scattered homes NHA, Southwest Indian Foundation, CHID, other government home assistance.

document attached

(f) State which of the 66 Fiscal Recovery Fund expenditure categories in the attached U.S. Department of the Treasury Appendix 1 listing the proposed Program or Project falls under, and explain the reason why:

Long-term Housing Security: Affordable Housing 2.15
Housing Support: Other Housing Assistance 2.18
Drinking water: Source 5.13
Clean Water: Other Sewer Infrastructure 5.15
Water and Sewer: Other 5.18
Drinking water: Source 5.13
Provision of Government Services 6.1
Administrative Expenses 7.1

document attached

Part 3. Additional documents.

List here all additional supporting documents attached to this FRF Expenditure Plan (or indicate N/A):

Resolution CPCS 23-04-011

Chapter Resolution attached

Part 4. Affirmation by Funding Recipient.

Funding Recipient affirms that its receipt of Fiscal Recovery Funds and the Implementation of this FRF Expenditure Plan shall be in accordance with Resolution No. CJY-41-21, the ARPA, ARPA Regulations, and with all applicable federal and Navajo Nation laws, regulations, and policies:

Chapter's Preparer: AARON EDSITTY Digitally signed by AARON EDSITTY
Date: 2023.04.13 15:38:21 -0600
signature of Preparer/CONTACT PERSON

Approved by: Rita Capitan Digitally signed by Rita Capitan
Date: 2023.04.13 15:38:43 -0600
signature of Chapter President (or Vice-President)

Approved by: AARON EDSITTY Digitally signed by AARON EDSITTY
Date: 2023.04.13 15:38:28 -0600
signature of CSC

Approved by: [Signature]
signature of Chapter President

Approved to submit for Review: [Signature]
signature of DCD Director

NAVAJO NATION

**DR. BILU NYGREN
PRESIDENT**



**CROWNPOINT CHAPTER
P.O. Box 336**

Crownpoint, New Mexico 87313

Phone (505) 786-2130/2131

Fax (505) 786-2136

Website: www.crownpointnavajochapters.org

Email: crownpoint@navajochapters.org

**RICHELLE MONTUÑA
VICE PRESIDENT**

Rita Capitan, President

Leonard Perry, Vice President

Helen Murphy, Secretary/Treasurer

Danny Simpson, Council Delegate

Herbert Enrico, Land Board Member

Chapter Administration

**Aaron Edsity, Community Services Coordinator
Email: aedsity@ncchapters.org**

**Felicia A. Singer, Accounts Maintenance Specialist
Email: fsinger@ncchapters.org**

RESOLUTION: CPCS 23-04-011

SUPPORT RESOLUTION TO REQUEST \$300,000 FROM THE NAVAJO NATION ARPA FISCAL RECOVERY & EXPENDITURE PLAN FUNDS FROM THE \$8.8 REGIONAL COUNCIL DELEGATE EXPENDITURE FUNDS FOR THE CROWNPOINT CHAPTER HALF-ACRE HOMESITE INFRASTRUCTURE INCLUDING WATER AND SEWER LINES, ELECTRIC POWER LINE, ELECTRIC HOOK UPS FOR 30 SPACES.

WHEREAS:

5. Pursuant to NNC Title 26, The Crownpoint Chapter located in McKinley County, is recognized as a local government entity of the Navajo Nation established and a duly certified chapter of the Navajo Nation to exercise local governing powers to review and support activities benefitting the chapter community; and
6. As a local governmental unit of the Navajo Nation authorized by 2 N.T.C. Section 4001 and 4028 (a) to review and promote matters that affect the local community and to make appropriate recommendations to the Navajo Nation, Federal, State, County, and local o agencies for consideration and approval; and
7. The Crownpoint Chapter recognizes that 10 -15 Chapter members are presently requesting a hone site lease and maybe more in the future, to build a foundation home or park a mobile home on the site; and
8. The Crownpoint Chapter is willing to support to withdraw 15 acres of tribal fee land within the community and break them up by half acre sites which will allow 30 sites for chapter registered members to own with a policy that the Chapter will set for each tenant on site; and
9. The Homesite/ Residential Leasee through the ARPA Fiscal Recovery Funds Expenditure Plan will fund the infrastructures (Water and Sewer Lines, Power Lincs, Electric Hook-Up) for up to 30 Half Acre Site; and
10. The Homesite/Residential Leasee will be responsible to provide their own propane/gas line for their homes; and
11. The Homesite/Residential Leasee will only build a home or park a modular home on the site. No sheds or camper trailer will be allowed; and
12. The Homesite/Residential policy will be according to the Navajo Nation Land Department Rules and Regulations and the Crownpoint Chapter guidelines.

THEREFORE, BE IT RESOLVED THAT;

1. The Crownpoint Chapter is requesting \$300,000 to assist with infrastructure; electricity power lines, water and sewer lines for registered chapter membership who are serious about building a foundation home and/or a mobile trailer home on a half-acre site on the west side of Crownpoint Community.
2. The Crownpoint Chapter affirms that the Chapter will use the awarded Fiscal Recovery Funds and Implement this FRF Expenditure Plan in compliance with the ARPA Regulations, and with all applicable Federal and Navajo Nation Laws, Regulations, and Policies.

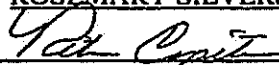
Continue Page 2. RESOLUTION: CPCS 23-04-011

C-E-R-T-I-F-I-C-A-T-I-O-N

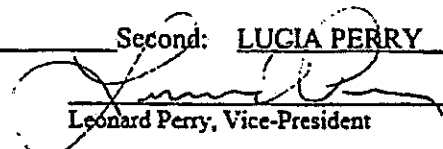
WE HEREBY CERTIFY that the foregoing resolution was duly considered by the Crownpoint Chapter membership at a duly called regular meeting at Crownpoint Chapter, (McKinley County) New Mexico, at which a quorum was present and that same was passed by a vote of 10 in favor, 0 opposed and 01 abstained on the 6th day of April, 2023.

Motion: ROSEMARY SILVERSMITH

Second: LUCIA PERRY



Rita Capitan, President



Leonard Perry, Vice-President



Helen Murphy, Secretary / Treasurer

Danny Simpson, Council Delegate



NAVAJO NATION DEPARTMENT OF JUSTICE
OFFICE OF THE ATTORNEY GENERAL



DOREEN N. MCPAUL
Attorney General

KIMBERLY A. DUTCHER
Deputy Attorney General

DEPARTMENT OF JUSTICE
INITIAL ELIGIBILITY DETERMINATION
FOR NAVAJO NATION FISCAL RECOVERY FUNDS

RFS/HK Review #: HK0290

Date & Time Received: 12/7/2022 at 16:48

Date & Time of Response: 15 December, 2022; 3:02 pm

Entity Requesting FRF: Crownpoint Chapter

Title of Project: Chapter Half Acre Homesites

Administrative Oversight: Division of Community Development

Amount of Funding Requested: \$300,000

Eligibility Determination:

- FRF eligible
- FRF ineligible
- Additional information requested

FRF Eligibility Category:

- (1) Public Health and Economic Impact
- (2) Premium Pay
- (3) Government Services/Lost Revenue
- (4) Water, Sewer, Broadband Infrastructure

U.S. Department of Treasury Reporting Expenditure Category: to be determined

Returned for the following reasons (Ineligibility Reasons / Paragraphs 5. E. (1) - (10) of FRF Procedures):

- Missing Form
- Supporting documentation missing
- Project will not be completed by 12/31/2026
- Ineligible purpose
- Submitter failed to timely submit CARES reports
- Additional information submitted is insufficient to make a proper determination
- Expenditure Plan incomplete
- Funds will not be obligated by 12/31/2024
- Incorrect Signatory
- Inconsistent with applicable NN or federal laws

Other Comments: More information is needed to determine if the proposed homesite project is an eligible use of Navajo Nation Fiscal Recovery Funds. Please provide answers to the following questions in as much detail as possible and include any other relevant information, including any applications or other attachments:

1. What are the criteria to be approved for a new homesite; how will recipients be selected? Please be specific, including any family size and income limitations, as well as any other specific needs of the intended recipients.
2. Who will be responsible for the cost of constructing a home on the homesites?
3. Please describe how the size of the proposed homesites compares to existing homesites in the area these homes will be located.
4. Please explain whether the homesite projects would qualify for any federally funded housing programs, including but not limited to the National Housing Trust Fund, the Indian Housing Block Grant program, the Indian Community Development Block Grant program, or the Bureau of Indian Affairs Housing Improvement Program.

Name of DOJ Reviewer: Adjua Adjci-Danso

Signature of DOJ Reviewer:  _____

If you wish to provide the additional information requested, please resubmit all the required forms updated to include the additional information. Full resubmission will expedite the Initial Eligibility Determination process. Therefore, please include a new RFS form indicating resubmission, revised Appendix A, budget form 1, and other supporting documents. Please email your resubmission to arpa@nndoj.org. Please be aware that under Resolution BFS-31-21 a Project can only be reviewed twice, therefore it is critical that you include all the requested additional information for your second submission.

APPENDIX A

THE NAVAJO NATION
FISCAL RECOVERY FUNDS REQUEST FORM & EXPENDITURE PLAN
FOR NON-GOVERNANCE CERTIFIED CHAPTERS

Part 1. Identification of parties.

Non-Governance Certified Chapter requesting FRF: **Crownpoint Chapter**

Date prepared: **12/02/2022**

Chapter's P.O. Box 336
mailing address: Crownpoint, NM 87313

phone/email: 5057862130/ crownpoint@navajochapters.org
website (if any): crownpoint.navajochapters.org

This Form prepared by: **Aaron Edsitty**
Crownpoint Chapter, Community Services Coordinator
CONTACT PERSON'S name and title

phone/email: **2027862130**
crownpoint@navajochapters.org
CONTACT PERSON'S info

Title and type of Project: **Chapter Half Acre Homesites**

Chapter President: Rita Capitan	phone & email: rcapitan@naataanii.org
Chapter Vice-President: Leonard Perry	phone & email: philohis@yahoo.com
Chapter Secretary: Helen Murphy	phone & email: ahsbulldogs68@yahoo.com
Chapter Treasurer: Helen Murphy	phone & email: ahsbulldogs68@yahoo.com
Chapter Manager or CSC: Aaron Edsitty	phone & email: crownpoint@navajochapters.org
DCD/Chapter ASO: Casey Begay	phone & email: casey_begay@nndcd.org

List types of Subcontractors or Subrecipients that will be paid with FRF (if known): **n/a**

Amount of FRF requested: **300,000**

FRF funding period: **March 2020/December 2026** document attached
Indicate Project starting and ending/expiration date

Part 2. Expenditure Plan details.

(a) Describe the Program(s) and/or Project(s) to be funded, including how the funds will be used, for what purposes, the location(s) to be served, and what COVID-related needs will be addressed:

Chapter Half Acre Homesites, The funding purpose and plan is to have a 15 half acre homesite with land survey, archaeological survey, waterline, waste water line, and power line infrastructure at a designated area on fee land within Crownpoint Chapter. The homesites will be for chapter registered members. Water, waste water, electrical and homes will help eliminate and have the COVID-19 virus under control.

document attached

(b) Explain how the Program or Project will benefit the Navajo Nation, Navajo communities, or the Navajo People:

The half acre homesite project will benefit chapter members, seeking home owners, and provide water line, wastewater and powerline connection ready for hook up in the Crownpoint Community.

document attached

(c) Provide a prospective timeline showing the estimated date of completion of the Project and/or each phase of the Project. Disclose any challenges that may prevent you from incurring costs for all funding by December 31, 2024 and/or fully expending funds and completing the

APPENDIX A

Program(s) or Project(s) by December 31, 2026

Once the funds are approved, the funds will be used for for installation of infrastructure water line, wastewater line, power line, all survey as soon as possible before the end date of December 31, 2026

document attached

(d) Identify who will be responsible for implementing the Program or Project:

Crownpoint Chapter Community Services Coordinator, Accounts Maintenance Specialist, the Chapter Officials, Crownpoint Land Administration, and the DCD Project Managers.

document attached

(e) Explain who will be responsible for operations and maintenance costs for the Project once completed, and how such costs will be funded prospectively:

The home owners will be responsible for maintenance and operation costs for living on the half acre tract, and paying all fees under fee land agreements, land offices, chapter.

document attached

(f) State which of the 66 Fiscal Recovery Fund expenditure categories in the attached U.S. Department of the Treasury Appendix 1 listing the proposed Program or Project falls under, and explain the reason why:

- Long-term Housing Security: Affordable Housing 2.15
- Housing Support: Other Housing Assistance 2.18
- Drinking water: Source 5.13
- Clean Water: Other Sewer Infrastructure 5.15
- Water and Sewer: Other 5.18
- Drinking water: Source 5.13
- Provision of Government Services 6.1
- Administrative Expenses 7.1

document attached

Part 3. Additional documents.

List here all additional supporting documents attached to this FRF Expenditure Plan (or indicate N/A):

Resolution CPC 23-10-01

Chapter Resolution attached

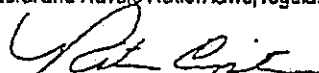
Part 4. Affirmation by Funding Recipient.

Funding Recipient affirms that its receipt of Fiscal Recovery Funds and the implementation of this FRF Expenditure Plan shall be in accordance with Resolution No. CJY-41-21, the ARPA, ARPA Regulations, and with all applicable federal and Navajo Nation laws, regulations, and policies:

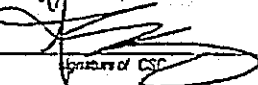
Chapter's Preparer:


signature of Preparer/CONIA: T PERSON

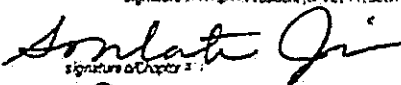
Approved by:


signature of Chapter President (or Vice President)

Approved by:

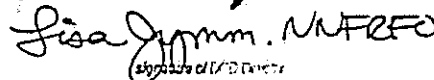

signature of CSP

Approved by:


signature of Chapter Official

12/06/2022

Approved to submit for Review:


signature of UCD Director

NAVAJO NATION

JONATHAN NEZ
PRESIDENT

CROWNPOINT CHAPTER
P.O. Box 336
Crownpoint, New Mexico 87313

MYRON LIZER
VICE PRESIDENT

Phone (505) 786-2130/2131 Fax (505) 786-2136

Website: www.crownpoint.navajochapters.org Email: crownpoint@navajochapters.org



Rita Capitan, President

Leonard Perry, Vice President

Helen Murphy, Secretary Treasurer

Mark Freehand, Council Delegate

Herbert Enrico, Land Board Member

Chapter Administration

Aaron Edsitty, Community Services Coordinator
Email: aed@navajochapters.org

Felicia A. Singer, Account's Maintenance Specialist
Email: fsinger@navajochapters.org

July 26, 2022

Anna Willie, Homesite Agent
Navajo Land Department
Crownpoint Center
Crownpoint New Mexico

Ms. Willie:

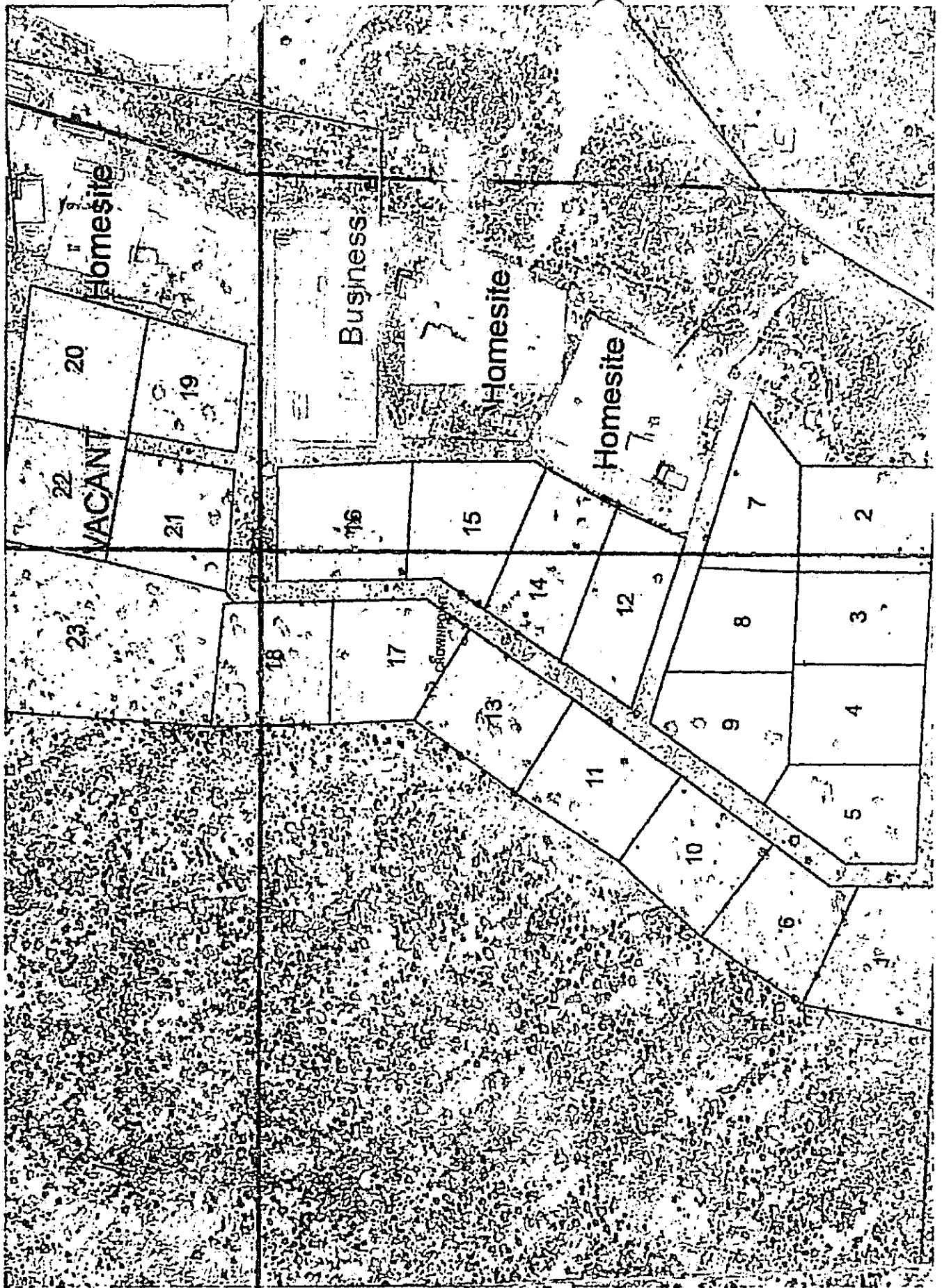
At the Crownpoint Chapter Community Land-Use Planning Committee Regular Meeting, July 22, 2022, the Crownpoint Chapter staff and CLUPC members recommended that a meeting be set-up for proceeding with Home Site Leases, on Navajo Fee Land, Section 24, 1/4 NE.

Your assistance will be greatly appreciated in this effort. We need the personnel info for contact info, and also the dates for this meeting to take place.

In addition to this, with my conversation with Mr. Elmer Johnson, CPMD, last week, on the removal of the Head Start building, which is abandoned and located in the area of the future Navajo Land Department facility, I did talk to the maintenance men who were working in the warehouse located east of the Administrative Service Center office. The maintenance crew told me that Mr. Jonathan Hale, Support Service Manager, was in charge of the property, so I contacted him and he referred me to contact Navajo Nation Property, which I did and Ms. Darlene James, was mentioned. I am waiting for a reply, but if there is no reply we can contact them again.

This is an update on my association with the Navajo Land Department at this point. If you have any questions, please let me know. Thank you.

Leonard Perry
Crownpoint Chapter



Homesite

20

19

22

VACANT

21

Business

16

15

Homesite

Homesite

12

7

2

23

18

17

14

13

11

8

3

10

9

4

6

5

NAVAJO NATION

NATHAN REZ
PRESIDENT



CROWNPOINT CHAPTER
P.O. Box 336

Crownpoint, New Mexico 87313

Phone (505) 786-2130/2131

Fax (505) 786-2136

Website: www.crownpoint.navajochapters.org

Email: crownpoint@navajochapters.org

MYRON LEZER
VICE PRESIDENT

Rita Capitan, President

Leonard Perry, Vice President

Mike Murphy, Secretary/Treasurer

Mark Frazier, Council Delegate

Robert Kaden, Land Board Member

Chapter Administration

Aaron Edsitty, Community Services Coordinator

Felicia A. Singer, Accounts Maintenance Specialist

Email: aedsitty@navajochapters.org

Email:

fjohn@navajochapters.org

Crownpoint Community Land Use Planning Committee (CLUPC) Regular Meeting Minutes October 28, 2022 10:00AM

- I. Meeting Call to Order: Leonard Perry, CLUPC President called the meeting to order at 10:08 AM which was held via teleconference and with a quorum present.
- II. Invocation was provided by Rita Capitan. Introduction: CLUPC Members included Leonard Perry, Angela Charley and Rita Capitan. Other meeting attendees included: Michael Salabiye, Senior Planner for NN Division of Behavioral and Mental Health; Rick Yazzie, Continental Divide Coop; Victor Lopez, Continental Divide Coop; Daryl Dineyazhe-Toya, Acting IHS CEO Crownpoint Service Unit IHS; Orlando Johnson, Management and Program Analyst; Margorie Werito, HPDP Manager; Brenda Tahe, Supervisory Health System Specialist; Aaron Edsitty, Crownpoint Community Service Coordinator; Felicia Singer, Administrative Maintenance Specialist; and Lisa Chee, IHS Health Promotion Specialist.
- III. Review/Acceptance of the Agenda: Leonard Perry reviewed the agenda with attendees. Rita Capitan made a motion to approve the agenda and added Housing Development on Fee Land, along with update on the NN Emergency Medical Service Facility Update to Old Business. Seconded by Angela Charley. Vote: 3 in favor, 0 opposed & 0 abstained.
At this point, Mr. Lopez of Continental Divide stated that the Three Phase Line which was mentioned at last month's meeting runs thru N11 Road, west of Crownpoint and extends to the Crownpoint. Rita Capitan ask if that Three Phase was enough to hold the electrical power needed for Crownpoint. Mr. Lopez stated that it should be enough to work for Crownpoint. Mr. Perry then stated that we need to not only look at the present situation of development, but we have to keep in mind that future development, such as the hotel project, c-store and laundromat, NN DBMS modular building, EMS facility, NTU development, future housing development and others will be forthcoming.

2022-11

IV.

Old Business: Rita Capitan stated that APRA funds will be utilized for the ½ acre homesite lease sites on the fee land west of West Mesa Housing. Three Hundred Thousand was on the APRA list for this project. Leonard Perry stated that he and Harold Slim from the NN Land Department in Crownpoint, talked to Ms. Irene Eclitty who lives in the proposed housing development, and was told that there are others in her family who have homesite leases there. Mr. Perry stated that Mr. Slim did find the homesite lease locations and made a map of the area. Mr. Perry stated he will send that map to Mrs. Capitan. Mr. Perry also stated that Mr. Slim was to make a draft of ½ acre homesite leases in the proposed area. Rita Capitan ask the current status of the one acre site for NN Emergency Medical Service Facility and Land Withdrawal. Mr. Perry stated that Raylene Charley will be contacted for the updates on the land withdrawal and the EMS facility project.

New Business: None

V.

Updates and Community Planning and Discussion:

a. **Crownpoint Community Utility and Services Update and Future Services Discussion/Housing Demolishment Projects**

1. **IHS Housing Demonlishment Project**

Daryl Dineyazhe-Toya, Acting IHS CEO, stated that the south quarters of the IHS housing units have a replacement design in place. The funding for this project was awarded in August of 2021. The kickoff for this project was in September of 2021. The Scope of Work states that 32 units will be replaced. The facilities will be energy efficient and will be of today's standards. The design includes RV spaces. The new units will aid in the retention of staff and employees. The project will be up for bid for 2023 construction. There is concern on the water embankment on the south side of this project.

Leonard Perry informed the IHS crew that this housing project is on Executive Order 1359, and that the BIA is to be involved in the continued project work. The water embankment is also on Executive Order 1359, but the threat of the Dam located there is not much of a concern now because it has been breached.

Daryl Dineyazhe-Toya made the statement that her administration wishes to improve communication with the Crownpoint community.

Rita Capitan ask if the Crownpoint Chapter and the IHS administration could meeting pertaining to the services provided at IHS Health Care facilities in Crownpoint, if a meeting could be set up before the November Chapter Regular Meeting.

Daryl Dineyazhe-Toya said yes, there is a day a meeting can be set up.

Leonard Perry ask about the plans of further development on the IHS compound as the former IHS CEO, Anselm Roamhorse, talked of additional buildings being located on the IHS land tract.

Margarie Werito stated that there is a planning stage for a modular building on the east side of the hospital for diabetes programs, such as individual teaching and some fitness training programs. It may be open to the public, but it will not be as big as what is at Navajo Technical University.

Leonard Perry explained the land status in which IHS facilities are located on, including Executive Order 1359 and the NTT on the

northside. The differences between the two with federal CFR and the NN Land Department requirements.

Rita Capitan talked of the three buildings that are being requested to be demonstrated: the old public safety building, the former head start office, and the abandoned wellness center near IHS. The current Wellness Center recently built was for IHS usage too.

Daryl Dineyazhe-Toya said she will follow up on the abandoned wellness center near IHS and will help in the removal.

2. Update on NN Division of Behavioral and Mental Health Modular Building
Mike Salabiye reported that the proposed building to be placed on the 2.5 acre site south of IHS is funded by APRA funds. They are working thru CPMD and there is no timeline yet. The outpatient facility will include a traditional healing ground, hogan, sweat lodges, which has the nature of halfway houses. The design is still needed and then the cost estimate. The foundation will be permanent. Also, the NN Department of Justice requires we go through CPMD requirements, and we are in the process of hiring an individual as a project manager. A joint meeting with all the entities developing in the area would be good. Also, Mike Salabiye ask if the chapter can help with gravel being leveled towards the current NNDBMD location.

Aaron Etcitty said yes, and a form needs to be filled out for usage of the chapter backhoe.

3. Pump Track Project

Lisa Chee informed the meeting attendees that there is a special diabetes initiative from the IHS health promotion which started in March 2022. The communities on chapter house locations were told be involved in this project. It is mostly a bike program, with activities for the youth. Land use holders were to be contacted. A meeting is set up for tomorrow at the south end of NN Office of Dine Youth land tract to view the area for possible Pump Track development.

Leonard Perry explained the land status of NN ODY, and the four trails being assessed for trails development and improvement.

VI. Reading and Approval of Last CLUPC Meeting Minutes: Rita Capitan made a motion to approve the CLUPC Meeting Minutes for September 23, 2022, second by Angela Charley. Vote: 3 in favor, 0 opposed & 0 abstained.

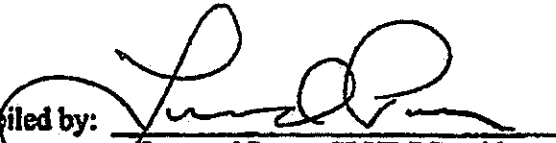
VII. Reports: CLUPC Members: None

VIII. Announcements:

1. Crownpoint Chapter Planning Meeting on November 01, 2022.
2. Crownpoint Chapter Regular Meeting on November 15, 2022.
3. Crownpoint Chapter CLUPC Meeting on November 18, 2022.

IX. Adjournment: Rita Capitan made a motion to adjourn the meeting at 11:55 am, seconded by Angela Charley. Vote: 3 in favor, 0 opposed & 0 abstained.

Minutes compiled by:


Leonard Perry, CLUPC President

11-2-22
Date

cc: **CLUPC Members**
Crownpoint Chapter Officials
Honorable Council Delegate, Mark Freeland
Crownpoint Chapter Administration

Job K2115298 US TREASURY-CRPT HALF ACRE HMS

Project

Cost Code	Cost Type	Description	L P M D E C U M	Original Budget Amt	Revised Budget Amt	Actual Amount	Open Commit Amount	Budget Balance	% Revised Spent	% Revised Remaining
1710	Program Revenue	6 B N		300,000.00-	300,000.00-			300,000.00-		1.00
1710	Program Revenue	6 T		300,000.00-	300,000.00-			300,000.00-		1.00
1705	CG Revenue	5 T		300,000.00-	300,000.00-			300,000.00-		1.00
1700	External CG Revenue Source	4 T		300,000.00-	300,000.00-			300,000.00-		1.00
1000	Revenues	3 T		300,000.00-	300,000.00-			300,000.00-		1.00
6520	Consulting	6 B N		100,000.00	100,000.00			100,000.00		1.00
6520	Consulting	6 T		100,000.00	100,000.00			100,000.00		1.00
6510	Professional Services	5 T		100,000.00	100,000.00			100,000.00		1.00
6500	Contractual Services	4 T		100,000.00	100,000.00			100,000.00		1.00
8500	Infrastructure (non cap)	6 B N		200,000.00	200,000.00			200,000.00		1.00
8500	Infrastructure (non cap)	6 T		200,000.00	200,000.00			200,000.00		1.00
8010	Public	5 T		200,000.00	200,000.00			200,000.00		1.00
8000	Assistance	4 T		200,000.00	200,000.00			200,000.00		1.00
2000	Expenses	3 T		300,000.00	300,000.00			300,000.00		1.00

FY 2023

THE NAVAJO NATION
DETAILED BUDGET AND JUSTIFICATION

Page ___ of ___
BUDGET FORM 4

PART I. PROGRAM INFORMATION:				
Program Name/Title: <u>Crownpoint Chapter - Chapter Half Acre Homesites</u>			Business Unit No.: <u>NEW K2115298</u>	
PART II. DETAILED BUDGET:				
(A)	(B)	(C)	(D)	
Object Code (LOD 6)	Object Code Description and Justification (LOD 7)	Total by DETAILED Object Code (LOD 6)	Total by MAJOR Object Code (LOD 4)	
6500	Contractual Services		100,000.00	
6520	Consulting	100,000.00		
	6530 - Consulting - Fees 50,000 x 1 = 50,000			
	6540 - Consulting - Expenses 50,000 x 1 = 50,000			
8000	Assistance		200,000.00	
8500	Infrastructure (non cap)	200,000.00		
	8535 - Powerline Extensions 100,000 x 1 = 100,000			
	8550 - Water / Waste Water 100,000 x 1 = 100,000			
POSTED R 11/01/23				
TOTAL		300,000.00	300,000.00	

Alicia Hale Alicia Hale

FY 2023

THE NAVAJO NATION
PROGRAM BUDGET SUMMARY

Page of
BUDGET FORM 1

PART I. Business Unit No.: New ^{K2115298} Program Title: CROWNPOINT Half Acre Homesites Division/Branch: DIVISION OF COMMUNITY DEVELOPMENT
Prepared By: AARON EDSITTY, CSC 505-786-2130 Email Address: crownpoint@navajochapters.org

PART II. FUNDING SOURCE(S)	Fiscal Year /Term	Amount	% of Total	PART III. BUDGET SUMMARY	Fund Type Code	(A)	(B)	(C)
						NNC Approved Original Budget	Proposed Budget	Difference or Total
FRF ARPA	10/2022-12/2026	300,000.00	100%					
	10/1/22-12/31/26			2001 Personnel Expenses				
				3000 Travel Expenses				
				3500 Meeting Expenses				
				4000 Supplies				
				5000 Lease and Rental				
				5500 Communications and Utilities				
				6000 Repairs and Maintenance				
				6500 Contractual Services	6	8	100,000	100,000
				7000 Special Transactions				
				8000 Public Assistance	6	8	200,000	200,000
				9000 Capital Outlay				
				9500 Matching Funds				
				9500 Indirect Cost				
				TOTAL			300,000.00	300,000.00
								300,000.00
				PART IV. POSITIONS AND VEHICLES		(D)	(E)	
				Total # of Positions Budgeted:	8	8		AT
				Total # of Vehicles Budgeted:	8	8		AT
				TOTAL:			300,000.00	100%

PART V. I HEREBY ACKNOWLEDGE THAT THE INFORMATION CONTAINED IN THIS BUDGET PACKAGE IS COMPLETE AND ACCURATE.

SUBMITTED BY: Sonlatsa Jim-Martin, Department Manager II APPROVED BY: *[Signature]*
 Program Manager's Printed Name Division Director / Branch Chief's Printed Name
[Signature] 12/06/2022 *[Signature]* 12.6.22
 Program Manager's Signature and Date Division Director / Branch Chief's Signature and Date

**THE NAVAJO NATION
PROJECT BUDGET SCHEDULE**

PART I. Business Unit No.: <u>New K2115298</u>													PART II. Project Information Project Type: <u>Crownpoint Chp - Chapter Half Acre Homesite</u> Planned Start Date: <u>1/1/2023</u> Planned End Date: <u>9/30/2026</u> Project Manager: <u>Div of Community Development</u>																	
Project Title: <u>Crownpoint Chapter - Chapter Half Acre Homesite</u> Project Description: <u>Delegate Regional Projects Plan</u>													Check one box: <input checked="" type="checkbox"/> Original Budget <input type="checkbox"/> Budget Revision <input type="checkbox"/> Budget Reallocation <input type="checkbox"/> Budget Modification																	
PART III. List Project Task separately; such as Plan, Design, Construct, Equip or Furnish.	PART IV. Use Fiscal Year (FY) Quarters to complete the information below. O = Oct.; N = Nov.; D = Dec., etc.													Expected Completion Date if project exceeds 8 FY Qtrs. Date: <u>2026</u>																
	FY <u>2023</u>												FY <u>2024</u>																	
	1st Qtr.			2nd Qtr.			3rd Qtr.			4th Qtr.			1st Qtr.			2nd Qtr.			3rd Qtr.			4th Qtr.								
	O	N	D	J	F	M	A	M	J	Jul	A	S	O	N	D	J	F	M	A	M	J	Jul	A	S	O	N	D	J	F	M
Setting Up Business Units - OMB																														
Procurement (Bidding, Contracts)																														
Labor and Construction Phase																														
Project Close Outs																														
PART V.	\$			\$			\$			\$			\$			\$			\$			\$			PROJECT TOTAL					
Expected Quarterly Expenditures							10%												90%						100%					

FOR OMB USE ONLY: Resolution No: _____ FMIS Set Up Date: _____ Company No: _____ OMB Analyst: _____