



DR. BUU NYGREN *PRESIDENT*
RICHELLE MONTOYA *VICE PRESIDENT*

The Navajo Nation | Yideeskáądi Nitsáhákees

November 8, 2023

TRANSMITTAL

TO : Arbin Mitchell, Executive Director
 Division of Community Development (DCD)

FROM : CSMJ
 Cordell Shortey, Contracting Officer
 Contracts & Grants Section (CGS) / OMB

SUBJECT : BU on Projects / Activities for Becenti Chapter, Lake Valley Chapter, Nahodishgish Chapter, Tse'ii'ahi Chapter, Whiterock Chapter, Huerfano Chapter, Nageezi Chapter, and Crownpoint Chapter- ARPA Funds Allocated to Delegate Danny Simpson

I. Information on Contract (per Original Award):

Becenti Chapter, Lake Valley Chapter, Nahodishgish Chapter, Tse'ii'ahi Chapter, Whiterock Chapter, Huerfano Chapter, Nageezi Chapter, and Crownpoint Chapter	U.S. Treasury American Recovery Plan Act (ARPA)	21.027
_____	_____	_____
Title of Contract	Funding Agency	CFDA No. - Federal
CJY-65-23; CMY-42-23	2022	03/11/2021 to 12/31/2026
Grant No.	Amount	Term - Begin and End Date
	\$ 8,802,340.00	

II. Data Entered in FMIS Regarding:

New Contract or Grant Company No. 8059 Business Unit (K#) K2115290 to K2115315

Contract Mod No. _____ Internal Modification No. 1

Amt of Budget Increase \$4,600,557.00 \$1,872,319.00 to \$6,472,876.00

AMOUNT FROM TO

Budget Period - Extend End Date: From _____ To _____

Other, specify: _____

Authorizing Document - Attached:

Contract / Agreement - Date executed _____

NNC / Committee Resolution - No. & Date _____

Other, specify: NN Council Resolution CJY-65-23

III. Comments by CGS:

This transmittal documents 2nd budget entered in FMIS on \$8.8 mil ARPA funds allocated to CD Danny Simpson Region. Y-T-D budget in FMIS for CD Danny Simpson totals \$6,472,876. Information on Section I. of Transmittal above reflects \$8,802,340 ARPA funding allocated for distribution to Chapters the respective Council Delegate service aka Region.

Attachment
 Copy: Contract files
 Contract Accounting / OOC / DPM
 Tom Platero, Executive Director - NN FRF Office

NAVAJO NATION FISCAL RECOVERY FUND DELEGATE REGION PROJECT PLAN

Exhibit A

COUNCIL DELEGATE: Hon. Danny Simpson

CHAPTERS: Becenti, Lake Valley, Nahodishgish, Standing Rock, Whiterock, Huerfano, Nageezi, Crownpoint

K2115210
K2115211
K2115212
K2115213
K2115214
K2115215
K2115216
K2115217
K2115218

FUNDING RECIPIENT	SUBRECIPIENT	EXPENDITURE PLAN / PROJECT	ADMIN OVERSIGHT	FRF CATEGORY	DOJ REVIEW #	AMOUNT
		TOTAL AMOUNT APPROPRIATED IN CMY-42-23 on June 8, 2023				\$ 1,872,319.00
Division of Community Development	None Identified	Becenti Chapter Hazard/Premium Pay for Essential Workers	Division of Community Development	4.1	HK0498	\$ 115,000.00
Division of Community Development	None Identified	Becenti Chapter Bathroom Additions and Renovation Project	Division of Community Development	1.14	HK0481	\$ 178,000.00
Division of Community Development	None Identified	Nageezi Chapter Purchase of Heavy-Duty Equipment Project	Division of Community Development	6.1	HK0517	\$ 250,000.00
Division of Community Development	None Identified	Nageezi Chapter Warehouse Project	Division of Community Development	1.14	HK0516	\$ 200,000.00
Division of Community Development	None Identified	Nageezi Chapter Community Cemetery Project	Division of Community Development	6.1	HK0518	\$ 50,000.00
Division of Community Development	None Identified	Crownpoint Chapter Septic Cleaning Project	Division of Community Development	5.5	HK0502	\$ 30,000.00
Division of Community Development	None Identified	Crownpoint Chapter Cleaning Supplies Project	Division of Community Development	1.14	HK0514	\$ 50,000.00
Division of Community Development	None Identified	Crownpoint Chapter Utility Assistance Project	Division of Community Development	2.2	HK0289-2	\$ 150,000.00
Division of Community Development	None Identified	Crownpoint Chapter Half-Acre Homesite Project	Division of Community Development	2.23	HK0290-2	\$ 300,000.00

*Per CJN-29-22, Section Three (E), the "Navajo Nation Central Government may award funding to LGA-Certified Chapters through sub-recipient agreements to implement and manage specific projects, but shall maintain Administrative Oversight over such funding and Delegate Region Project Plans."

TOTAL: \$ 3,195,319.00

NAVAJO NATION FISCAL RECOVERY FUND DELEGATE REGION PROJECT PLAN

Exhibit A

COUNCIL DELEGATE: Hon. Danny Simpson

CHAPTERS: Becenti, Lake Valley, Nahodishgish, Standing Rock, Whiterock, Huerfano, Nageezi, Crownpoint

K215309
K215308
K215307
K215306
K215305
K215304
K215303
K215302
K215301
K215300
K215299

FUNDING RECIPIENT	SUBRECIPIENT	EXPENDITURE PLAN / PROJECT	ADMIN OVERSIGHT	FRF CATEGORY	DOJ REVIEW #	AMOUNT
		TOTAL AMOUNT from PAGE 01.....				\$ 3,195,319.00
Division of Community Development	None Identified	Crownpoint Chapter Water-Point Upgrade Project	Division of Community Development	5.11	HK0515	\$ 25,000.00
Division of Community Development	None Identified	Lake Valley Chapter Septic-Cleaning Project	NN Environmental Protection Agency	5.5	HK0439	\$ 100,000.00
Division of Community Development	None Identified	Lake Valley Chapter Employ of Waterline/Powerline ROW Agent	Division of Community Development	2.18	HK0571	\$ 50,000.00
Division of Community Development	None Identified	Tse'ii'ahi Chapter Heavy Equipment (Major Parts) Replacement (Blades, Bucket, Tires) Project	Division of Community Development	6.1	HK0543	\$ 10,000.00
Division of Community Development	None Identified	Tse'ii'ahi Chapter Septic Tank Cleaning Project	Division of Community Development	5.5	HK0574	\$ 40,000.00
Division of Community Development	None Identified	Tse'ii'ahi Chapter Home Renovations Project	Division of Community Development	2.18	HK0575	\$ 402,644.00
Division of Community Development	None Identified	Tse'ii'ahi Chapter Bathroom Additions (ADA Compliant) Project	Division of Community Development	1.14	HK0576	\$ 300,000.00
Division of Community Development	*White Rock Chapter	White Rock Chapter Community Home/Bathroom Renovations Project	Division of Community Development	2.18	HK0577	\$ 600,000.00
Division of Community Development	*White Rock Chapter	White Rock Chapter Warehouse Project	Division of Community Development	1.14	HK0578	\$ 150,000.00
					TOTAL:	\$ 4,872,963.00

*Per CJN-29-22, Section Three (E), the "Navajo Nation Central Government may award funding to LGA-Certified Chapters through sub-recipient agreements to implement and manage specific projects, but shall maintain Administrative Oversight over such funding and Delegate Region Project Plans."

NAVAJO NATION FISCAL RECOVERY FUND DELEGATE REGION PROJECT PLAN

Exhibit A

COUNCIL DELEGATE: Hon. Danny Simpson

CHAPTERS: Becenti, Lake Valley, Nahodishgish, Standing Rock, Whiterock, Huerfano, Nageezi, Crownpoint

K2115328
K2115306
K2115310
K2115311
K2115312
K2115313
K2115314
K2115315

FUNDING RECIPIENT	SUBRECIPIENT	EXPENDITURE PLAN / PROJECT	ADMIN OVERSIGHT	FRF CATEGORY	DOJ REVIEW #	AMOUNT
		TOTAL AMOUNT from PAGE 02.....				\$ 4,872,963.00
Division of Community Development	*White Rock Chapter	White Rock Chapter Community Rural Addressing Project	Division of Community Development	1.14	HK0579	\$ 75,000.00
Division of Community Development	None Identified	Huerfano Chapter Bathroom Additions/Waterlines Project	NN Department of Water Resources	5.11	HK0580	\$ 77,000.00
Division of Community Development	None Identified	Huerfano Chapter Solar System Project	Division of Community Development	2.18	HK0581	\$ 174,000.00
Division of Community Development	None Identified	Huerfano Chapter Septic System Cleaning Project	Division of Community Development	5.5	HK0602	\$ 33,000.00
Division of Community Development	None Identified	Huerfano Chapter Waterline Extension/Septic System Installation for Home Upgrades Project	NN Department of Water Resources	5.11	HK0603	\$ 182,885.00
Division of Community Development	None Identified	Becenti Chapter Housing Renovation Project	Division of Community Development	2.18	HK0582	\$ 255,000.00
Division of Community Development	None Identified	Nahodishgish Chapter Home Improvements Project	Division of Community Development	2.18	HK0614	\$ 753,028.00
Division of Community Development	None Identified	Crownpoint Chapter Hazard/Premium Pay for Employees Project	Division of Community Development	4.1	HK0538-2	\$ 50,000.00
		UN-ALLOCATED AMOUNT				\$ 2,329,464.00

*Per CJN-29-22, Section Three (E), the "Navajo Nation Central Government may award funding to LGA-Certified Chapters through sub-recipient agreements to implement and manage specific projects, but shall maintain Administrative Oversight over such funding and Delegate Region Project Plans."

TOTAL: \$ 8,802,340.00



The Navajo Nation **DR. BUU NYGREN** *PRESIDENT*
Yideeskáądi Nitsáhákees **RICHELLE MONTOYA** *VICE PRESIDENT*

August 4, 2023



Honorable Crystalyne Curley, Speaker
Navajo Nation Council
Post Office Box 3390
Window Rock, AZ 86515

RE: *CJY-65-23 An Action Relating to The Naabik'iyáti' Committee and Navajo Nation Council; Amending CMY-42-23, The Navajo Nation Fiscal Recovery Fund Delegate Region Project Plan for Honorable Danny Simpson's Delegate Region (Chapters: Becenti, Lake Valley, Nahodishgish, Standing Rock, Whiterock, Huerfano, Nageezi, Crownpoint), To Include Additional Projects for this Delegate Region*

Dear Speaker Curley,

I am pleased to sign into law this resolution CJY-65-23 approving the Fiscal Recovery Funds Delegate Regional Project Plan for Honorable Simpson's Delegate Region in the amount of \$4,600,557.

My Administration supports the plans of these Chapters who have worked very hard to put together their Regional Plans and is working very closely with the Fiscal Recovery Fund Office to ensure that these funds are put to use. As such, when Chapters are running into roadblocks in expending their Fiscal Recovery Funds and the roadblock is coming from the Executive Branch, I encourage them to reach out to the Office of the President and Vice President and inform my office of the roadblock and we will work to overcome those roadblocks.

I do want to take the moment to express my concern that any amendments to the Regional Plans must be approved by the Council. In addition, the prior Navajo Nation Council has set the expectation that Fiscal Recovery Funds be encumbered by June 30, 2024. This deadline is not far off. As a construction expert, I know that there are unpredictable factors that can prevent even the best of plans from moving forward on the proposed timeline. We should be designing systems that are flexible, accountable, and transparent. We do not currently have that system and I look forward to working with you and the entire Council to improve the Navajo Nation systems, so we are supporting our communities to take advantage of this historic funding.

Now let's get to work!

Sincerely,


Dr. Buu Nygren, *President*
THE NAVAJO NATION

RESOLUTION OF THE
 NAVAJO NATION COUNCIL
 25th NAVAJO NATION COUNCIL - FIRST YEAR, 2023

AN ACTION

RELATING TO THE NAABIK'ÍYÁTI' COMMITTEE AND NAVAJO NATION COUNCIL;
 AMENDING CMY-42-23, THE NAVAJO NATION FISCAL RECOVERY FUND
 DELEGATE REGION PROJECT PLAN FOR HONORABLE DANNY SIMPSON'S
 DELEGATE REGION (CHAPTERS: BECENTI, LAKE VALLEY, NAHODISHGISH,
 STANDING ROCK, WHITEROCK, HUERFANO, NAGEEZI, CROWNPOINT), TO
 INCLUDE ADDITIONAL PROJECTS FOR THIS DELEGATE REGION

BE IT ENACTED:

SECTION ONE. AUTHORITY

- A. The Navajo Nation Council is the governing body of the Navajo Nation. 2 N.N.C. § 102(A).
- B. The Naabik'íyáti' Committee is a standing committee of the Navajo Nation Council with the delegated responsibility to hear proposed resolution(s) that require final action by the Navajo Nation Council. 2 N.N.C. § 164(A)(9).
- C. Navajo Nation Council Resolution No. CJN-29-22, incorporated herein by reference, mandates that Navajo Nation Fiscal Recovery Fund ("NNERF") Delegate Region Project Plans be approved by Navajo Nation Council resolution and signed into law by the President of the Navajo Nation pursuant to 2 N.N.C. § 164(A) and 2 N.N.C. §§ 1005(C)(10), (11), and (12).
- D. Navajo Nation Council Resolution No. CMY-42-23, herein by reference, mandates that amendments to the Navajo Nation Fiscal Recovery Fund Delegate Region Project Plan for Honorable Danny Simpson's Delegate Region (Chapters: Becenti, Lake Valley, Nahodishgish, Standing Rock, Whiterock, Huerfano, Nageezi, Crownpoint) be approved by a Navajo Nation Council resolution and signed into law by the President of the Navajo Nation pursuant to 2 N.N.C. § 164(A)(17), and 2 N.N.C. §§ 1005(C)(10), (11), and (12).

SECTION TWO. FINDINGS

- A. Navajo Nation Council Resolution No. CJN-29-22, AN ACTION RELATING TO THE NAABIK'ÍYÁTI' COMMITTEE AND NAVAJO NATION COUNCIL; ALLOCATING \$1,070,298,867 OF NAVAJO NATION FISCAL RECOVERY FUNDS; APPROVING THE NAVAJO NATION FISCAL RECOVERY FUND EXPENDITURE PLANS FOR: CHAPTER AND REGIONAL PROJECTS; PUBLIC SAFETY EMERGENCY COMMUNICATIONS, E911, AND RURAL ADDRESSING PROJECTS; CYBER SECURITY; PUBLIC HEALTH PROJECTS;

HARDSHIP ASSISTANCE; WATER AND WASTEWATER PROJECTS; BROADBAND PROJECTS; HOME ELECTRICITY CONNECTION AND ELECTRIC CAPACITY PROJECTS; HOUSING PROJECTS AND MANUFACTURED HOUSING FACILITIES; BATHROOM ADDITION PROJECTS; CONSTRUCTION CONTINGENCY FUNDING; AND REDUCED ADMINISTRATIVE FUNDING, was signed into law by the President of the Navajo Nation on July 15, 2022.

B. CJN-29-22, Section Three, states, in part and among other things, that

1. The Navajo Nation hereby approves total funding for the NNFRF Chapter and Chapter Projects Expenditure Plan from the Navajo Nation Fiscal Recovery Fund in the total amount of two hundred eleven million two hundred fifty-six thousand one hundred forty-eight dollars (\$211,256,148) to be divided equally between the twenty-four (24) Delegate Regions in the amount of eight million eight hundred two thousand three hundred forty dollars (\$8,802,340) per Delegate Region . . . and allocated through Delegate Region Project Plans approved by Navajo Nation Council resolution and signed into law by the President of the Navajo Nation See CJN-29-22, Section Three (B).
2. The Delegate Region Project Plan funding will be allocated to the Navajo Nation Central Government, specifically the Division of Community Development or other appropriate Navajo Nation Division or Department, to implement the projects rather than directly to the Chapters. See CJN-29-22, Section Three (D).
3. The Navajo Nation Central Government, specifically the Division of Community Development or other appropriate Navajo Nation Division or Department, shall manage and administer funds and Delegate Region Project Plans on behalf of Non-LGA-Certified Chapters. The Navajo Nation Central Government may award funding to LGA-Certified Chapters through sub-recipient agreements to implement and manage specific projects, but shall maintain Administrative Oversight over such funding and Delegate Region Project Plans. See CJN-29-22, Section Three (E).
4. Each Navajo Nation Council delegate shall select Fiscal Recovery Fund eligible projects within their Delegate Region to be funded by the NNFRF Chapter and Regional Projects Expenditure Plan through a Delegate Region Projects Plan. The total cost of projects selected by each Delegate shall not exceed their Delegate Region distribution of eight million eight hundred two thousand

three hundred forty dollars (\$8,802,340). See CJN-29-22, Section Three (F).

5. Each Delegate Region Project shall identify its Administrative Oversight entity and its Oversight Committee(s) and be subject CJY-41-21's NNDOJ initial eligibility determination. See CJN-29-22, Section Three (L) (5) and (L) (6).
- C. The Navajo Nation Council Resolution No. CMY-42-23, AN ACTION RELATING TO THE NAABIK'ÍYÁTI' COMMITTEE AND NAVAJO NATION COUNCIL; APPROVING THE NAVAJO NATION FISCAL RECOVERY FUND DELEGATE REGION PROJECT PLAN FOR HONORABLE DANNY SIMPSON'S DELEGATE REGION (CHAPTERS: BECENTI, LAKE VALLEY, NAHODISHGISH, STANDING ROCK, WHITEROCK, HUERFANO, NAGEEZI, CROWNPOINT), was signed into law by the President of the Navajo Nation on June 8, 2023.
- D. CMY-42-23, Section Four, states that:
1. Amendments to this legislation or to the Delegate Region Project Plan approved herein shall only be adopted by resolution of the Navajo Nation Council and approval of the President of the Navajo Nation pursuant to 2 N.N.C. S 164(A) (17) and 2 N.N.C. §§ 1005(C) (10), (11), and (12).
- E. All additional projects listed in the Hon. Danny Simpson's Delegate Region Projects Plan, attached as **Exhibit A**, have been deemed Fiscal Recovery Fund eligible by NNDOJ. In addition, Hon. Danny Simpson's Delegate Region Projects Plan does not exceed the amount of \$8,802,340, as set forth in CJN-29-22, Section Three (F).
- F. The Navajo Nation Council hereby finds that it is in the best interest of the Navajo Nation and the Hon. Danny Simpson's Delegate Region Chapters and communities to approve and adopt the additional projects as part of the Navajo Nation Fiscal Recovery Fund Delegate Region Project Plan for Hon. Danny Simpson's Delegate Region (Chapters: Becenti, Lake Valley, Nahodishgish, Standing Rock, Whiterock, Huerfano, Nageezi, Crownpoint) as set forth in **Exhibit A**.

SECTION THREE. AMENDING CMY-42-23, THE NAVAJO NATION FISCAL RECOVERY FUND DELEGATE REGION PROJECT PLAN FOR HONORABLE DANNY SIMPSON'S DELEGATE REGION (CHAPTERS: BECENTI, LAKE VALLEY, NAHODISHGISH, STANDING ROCK, WHITEROCK, HUERFANO, NAGEEZI, CROWNPOINT), TO INCLUDE ADDITIONAL PROJECTS FOR THIS DELEGATE REGION

- A. The Navajo Nation hereby approves the additional projects as part of the Navajo Nation Fiscal Recovery Fund Delegate Region Project Plan for Hon. Danny Simpson's Delegate Region (Chapters: Becenti, Lake Valley, Nahodishgish, Standing Rock, Whiterock, Huerfano, Nageezi, Crownpoint) set forth in Exhibit A.
- B. The Delegate Region Project Plan approved herein shall comply with all applicable provisions of CJY-41-21, CJN-29-22, and BFS-31-21.
- C. Any inconsistencies between this legislation, the Delegate Region Project Plan, and the individual project appendix, shall be resolved in favor of the project appendix reviewed by Department of Justice during their eligibility determination(s).

SECTION FOUR. AMENDMENTS

Amendments to this legislation or to the Delegate Region Project Plan approved herein shall only be adopted by resolution of the Navajo Nation Council and approval of the President of the Navajo Nation pursuant to 2 N.N.C. § 164(A)(17) and 2 N.N.C. §§ 1005(C)(10), (11), and (12).

SECTION FIVE. EFFECTIVE DATE.

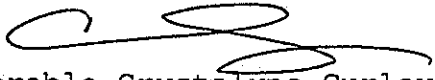
This legislation shall be effective upon its approval pursuant to 2 N.N.C. § 221(B), 2 N.N.C. § 164(A)(17), and 2 N.N.C. §§ 1005(C)(10), (11), and (12).

SECTION SIX. SAVING CLAUSE

If any provision of this legislation is determined invalid by the Navajo Nation Supreme Court, or by a Navajo Nation District Court without appeal to the Navajo Nation Supreme Court, those provisions of this legislation not determined invalid shall remain the law of the Navajo Nation.

CERTIFICATION

I, hereby, certify that the foregoing resolution was duly considered by the 25th Navajo Nation Council at a duly called meeting in Window Rock, Navajo Nation (Arizona), at which a quorum was present and that the same was passed by a vote of 18 in Favor, and 00 Opposed, on this 19th day of July 2023.


Honorable Crystalyne Curley, Speaker
25th Navajo Nation Council

7/27/23


DATE

Motion: Honorable Shaandiin Parrish
Second: Honorable Brenda Jesus

Speaker Crystalyne Curley not voting

ACTION BY THE NAVAJO NATION PRESIDENT:

1. I, hereby, sign into law the foregoing legislation, pursuant to 2 N.N.C. § 1005 (C)(10), on this 4 day of August, 2023.


Buu Nygren, President
Navajo Nation

2. I, hereby, veto the foregoing legislation, pursuant to 2 N.N.C. § 1005 (C)(11), on this _____ day of _____, 2023 for the reason(s) expressed in the attached letter to the Speaker.

Buu Nygren, President
Navajo Nation

3. I, hereby, exercise line-item veto pursuant to the budget line-item veto authority delegated to the President by vote of the Navajo People in 2009, on this _____ day of _____, 2023.

Buu Nygren, President
Navajo Nation

NAVAJO NATION

193

7/19/2023

Navajo Nation Council Summer Session

07:24:07 PM

Amd# to Amd#	Legislation 0133-23: Amending	PASSED
MOT Parrish, S	CMY-42-23, the Navajo Nation	
SEC Jesus, B	Fiscal Recovery Fund Delegate	
	Region Project Plan for....	

Yeas : 18

Nays : 0

Excused : 1

Not Voting : 4

Yea : 18

Begay, H	Daniels, H	Nez, R	Simpson, D
Begay, N	James, V	Notah, N	Slater, C
Charles-Newton, E	Jesus, B	Parrish, S	Tolth, G
Claw, S	Johnson, C	Simonson, G	Yazzie, C
Crotty, A	Nez, A		

Nay : 0

Excused : 1

Damon, S

Not Voting : 4

Arviso, S	Aseret, L	Tso, O	Yanito, C
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Presiding Speaker: Curley, C



NAVAJO NATION DEPARTMENT OF JUSTICE
OFFICE OF THE ATTORNEY GENERAL



ETHEL B. BRANCH
Attorney General

HEATHER CLAH
Deputy Attorney General

DEPARTMENT OF JUSTICE
INITIAL ELIGIBILITY DETERMINATION
FOR NAVAJO NATION FISCAL RECOVERY FUNDS

RFS/HK Review #: HK 0515

Date & Time Received: 05/24/23 at 14:21

Date & Time of Response: 5/31/23 at 17:00

Entity Requesting FRF: Crownpoint Chapter

Title of Project: Chapter Watering Point Upgrade

Administrative Oversight: Division of Community Development

Amount of Funding Requested: \$25,000.00

Eligibility Determination:

- FRF eligible (checked)
FRF ineligible
Additional information requested

FRF Eligibility Category:

- (1) Public Health and Economic Impact
(2) Premium Pay
(3) Government Services/Lost Revenue
(4) Water, Sewer, Broadband Infrastructure (checked)


U.S. Department of Treasury Reporting Expenditure Category:
5.11, Drinking Water: Transmission and Distribution

Returned for the following reasons (Ineligibility Reasons/Paragraphs 5.E.(1)-(10) of FRF Procedures):

- | | |
|--|--|
| <input type="checkbox"/> Missing Form | <input type="checkbox"/> Expenditure Plan incomplete |
| <input type="checkbox"/> Supporting documentation missing | <input type="checkbox"/> Funds will not be obligated by 12/31/2024 |
| <input type="checkbox"/> Project will not be completed by 12/31/2026 | <input type="checkbox"/> Incorrect Signatory |
| <input type="checkbox"/> Ineligible purpose | <input type="checkbox"/> Inconsistent with applicable NN or federal laws |
| <input type="checkbox"/> Submitter failed to timely submit CARES reports | |
| <input type="checkbox"/> Additional information submitted is insufficient to make a proper determination | |

Other Comments: _____

Name of DOJ Reviewer: Veronica Blackhat, Asst Attorney General, Natural Resources Unit

Signature of DOJ Reviewer: 

Disclaimers:
If additional information has been requested and you wish to provide it, please resubmit all the required forms updated to include the additional information. Full resubmission will expedite the Initial Eligibility Determination process. Therefore, please include a new RFS form indicating resubmission, revised Appendix A, Budget Form 1, and other supporting documents. Please email your resubmission to arpa@nndoj.org. Please be aware that under Resolution BFS-31-21 a Project or Program can only be reviewed twice, therefore it is critical that you include all the requested additional information for your second submission.

An NNDOJ Initial Eligibility Determination is based on the documents provided, which NNDOJ will assume are true, correct, and complete. Should the Project or Program change in any material way after the initial determination, the requestor must seek the advice of NNDOJ. An initial determination is limited to review of the Project or Program as it relates to whether the Project or Program is a legally allowable use – it does not serve as an opinion as to whether or not the Project or Program should be funded, nor does it serve as an opinion as to whether or not the amount requested is reasonable or accurate.

**THE NAVAJO NATION
FISCAL RECOVERY FUNDS REQUEST FORM & EXPENDITURE PLAN
FOR NON-GOVERNANCE CERTIFIED CHAPTERS**

Part 1. Identification of parties.

Non-Governance Certified Chapter requesting FRF: Crownpoint Chapter Date prepared: 4/12/2023

Chapter's P.O. Box 336 phone/email: 5057862130/ crownpoint@navajochapters.org
mailing address: Crownpoint, NM 87313 website (if any): crownpoint.navajochapters.org

This Form prepared by: Aaron Edsitty phone/email: 2027862130
Crownpoint Chapter, Community Services Coordinator crownpoint@navajochapters.org
CONTACT PERSON'S name and title CONTACT PERSON'S info

Title and type of Project: Chapter WATERING POINT UPGRADE

Chapter President: Rita Capitan phone & email: rcapitan@naataanii.org

Chapter Vice-President: Leonard Perry phone & email: philohis@yahoo.com

Chapter Secretary: Helen Murphy phone & email: ahsbulldogs68@yahoo.com

Chapter Treasurer: Helen Murphy phone & email: ahsbulldogs68@yahoo.com

Chapter Manager or CSC: Aaron Edsitty phone & email: crownpoint@navajochapters.org

DCD/Chapter ASO: Casey Begay phone & email: casey_begay@nndcd.org

List types of Subcontractors or Subrecipients that will be paid with FRF (if known): n/a

document attached

Amount of FRF requested: 25,000 FRF funding period: March 1, 2022/December 31, 2026
Indicate Project starting and ending/deadline date

Part 2. Expenditure Plan details.

(a) Describe the Program(s) and/or Project(s) to be funded, including how the funds will be used, for what purposes, the location(s) to be served, and what COVID-related needs will be addressed:

Chapter Watering Point Upgrade, the funding purpose and plan is to upgrade the existing chapter watering point for water line to a 3 inch or wider and lift it 3 feet up, coin machine upgrade, to purchase a new structure that houses the water system manhole below ground, foundation, upgrade the electrical wiring, breaker box, drop line CDEC. Community members utilize the watering point for water use in homes, cooking, bathing to prevent further infection of the COVID-19. Chapter does own a 3000 gallon water truck to deliver potable water to homes with cistern systems and for an easier fill with the truck.

document attached

(b) Explain how the Program or Project will benefit the Navajo Nation, Navajo communities, or the Navajo People:

Consumable water benefits all Navajo Nation members, home owners that need drinking water for daily usage, in or around Crownpoint Community and neighboring communities.

document attached

(c) Provide a prospective timeline showing the estimated date of completion of the Project and/or each phase of the Project. Disclose any challenges that may prevent you from incurring costs for all funding by December 31, 2024 and/or fully expending funds and completing the

APPENDIX A

Program(s) or Project(s) by December 31, 2026

Once the funds are approved, the funds will be used for upgrades to the Chapter watering point as soon as possible before the end date of December 31, 2026

document attached

(d) Identify who will be responsible for implementing the Program or Project

Crownpoint Chapter Community Services Coordinator, Accounts Maintenance Specialist, the Chapter Officials and the DCD Project Managers.

document attached

(e) Explain who will be responsible for operations and maintenance costs for the Project once completed, and how such costs will be funded prospectively.

The chapter will be responsible for maintenance and operation costs as the watering point is on the chapter land tract.

document attached

(f) State which of the 66 Fiscal Recovery Fund expenditure categories in the attached U.S. Department of the Treasury Appendix 1 listing the proposed Program or Project falls under, and explain the reason why.

Drinking water: Source 5.13
Provision of Government Services 6.1

document attached

Part 3. Additional documents.

List here all additional supporting documents attached to this FRF Expenditure Plan (or indicate N/A):

Resolution CPCS 23-04-012

Chapter Resolution attached

Part 4. Affirmation by Funding Recipient.

Funding Recipient affirms that its receipt of Fiscal Recovery Funds and the implementation of this FRF Expenditure Plan shall be in accordance with Resolution No. CJY-41-21, the ARPA, ARPA Regulations, and with all applicable federal and Navajo Nation laws, regulations, and policies:

Chapter's Preparer: AARON EDSITTY Digitally signed by AARON EDSITTY
Date: 2023.04.13 15:28:14 -0500
Signature of Preparer CONTACT PUTSON

Approved by: Rita Capitan Digitally signed by Rita Capitan
Date: 2023.04.13 15:33:36 -0500
Signature of Chapter Preparer (or Vice-President)

Approved by: AARON EDSITTY Digitally signed by AARON EDSITTY
Date: 2023.04.13 15:38:18 -0500
Signature of CCC

Approved by: [Signature] Digitally signed by [Signature]
Signature of Chapter ASB

Approved to submit for Review: [Signature]
Signature of DCD Director

NAVAJO NATION

DR. BIT NAGREN
PRESIDENT



CROWNPOINT CHAPTER
P.O. Box 336

Crownpoint, New Mexico 87313

Phone (505) 786-2130/2131

Fax (505) 786-2136

Website: www.crownpoint.navajochapters.org

Email: crownpoint@navajochapters.org

RICHIELLA MONTONA
VICE PRESIDENT

Ilita Caplan, President

Leonard Perry, Vice President

Heben Murphy, Secretary/Treasurer

Danny Simpson, Council Delegate

Herbert Enrico, Land Board Member

Chapter Administration

Aaron Edravy, Community Services Coordinator
Email: pedravy@ncchapters.org

Felicia A. Singer, Accounts Maintenance Specialist
Email: fsinger@ncchapters.org

RESOLUTION: CPCS 23-04-12

SUPPORT RESOLUTION TO REQUEST \$25,000 FROM THE NAVAJO NATION ARPA FISCAL RECOVERY & EXPENDITURE PLAN FUNDS VIA THE \$8.8 REGIONAL COUNCIL DELEGATE EXPENDITURE FUNDS FOR THE WATERING POINT UPGRADE FOR THE CROWNPOINT CHAPTER.

WHEREAS:

1. Pursuant to NNC Title 26, The Crownpoint Chapter located in McKinley County, is recognized as a local government entity of the Navajo Nation established and a duly certified chapter of the Navajo Nation to exercise local governing powers to review and support activities benefitting the chapter community; and
2. As a local governmental unit of the Navajo Nation authorized by 2 N.T.C. Section 4001 and 4028 (a) to review and promote matters that affect the local community and to make appropriate recommendations to the Navajo Nation, Federal, State, County, and local agencies for consideration and approval; and
3. The Crownpoint Chapter closed On March 13, 2020 with Executive Order No. 001-29 the Navajo Nation declared a state of emergency due to the confirmation of the Covid-19 virus and the closure of the Nation, and; and
4. The Crownpoint Chapter has a watering point that is in need up an upgrade to a larger pipe, increase the height on the distribution point for the water truck, upgrade the electrical, plumbing below ground, build or purchase a new structure that houses the distribution components, and a new coin or reloadable system machine.

THEREFORE, BE IT RESOLVED THAT;


1. The Crownpoint Chapters' request in the amount of \$25,000 for the upgrades to the chapter watering point and all the components that make up the watering system for water distribution for the community to haul and collect water..
2. The Crownpoint Chapter affirms that the Chapter will use the awarded Fiscal Recovery Funds and Implement this FRF Expenditure Plan in compliance with the ARPA Regulations, and with all applicable Federal and Navajo Nation Laws, Regulations, and Policies.

C-E-R-T-I-F-I-C-A-T-I-O-N


WE HEREBY CERTIFY that the foregoing resolution was duly considered by the Crownpoint Chapter membership at a duly called regular meeting at Crownpoint Chapter, (McKinley County) New Mexico, at which a quorum was present and that same was passed by a vote of 10 in favor, 0 opposed and 01 abstained on the 6th day of April, 2023.

Continue Page 2. RESOLUTION: CPCS 23-04-12

Motion: ROSEMARY SILVERSMITH

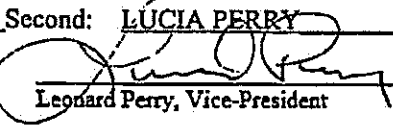


Rita Capitan, President



Helen Murphy, Secretary & Treasurer

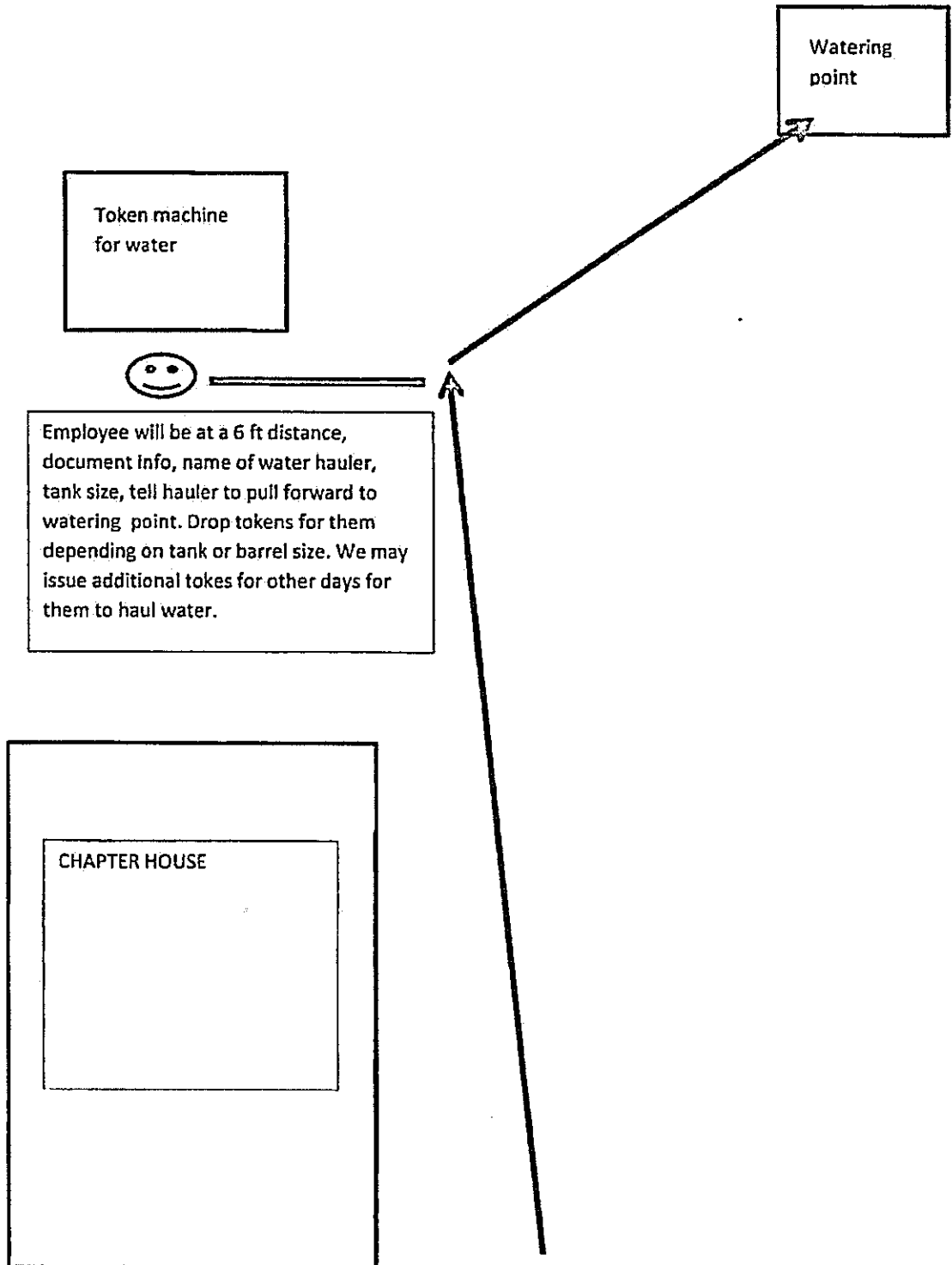
Second: LUCIA PERRY



Leonard Perry, Vice-President

Danny Simpson, Council Delegate

Chapter Watering Point water haul, human traffic chart



DISTRIBUTION and EXPENDITURE of ARPA/FRF FUNDING

by BUSINESS UNIT in 3 PARTS as of 5/31/23

The following Navajo Nation Resolutions, plus more Fiscal Recovery Fund info, are available at the NN Fiscal Recovery Fund Office website: ffanavajo-nn.gov

Central Support & Regulatory (Admin) Business Units	CJY-41-21 NNC Resolution authorized 10% of total ARPA amount for this purpose and gave the President and the Speaker the responsibility to determine the specific programs and amounts for their respective Branch.
Prior Defunded CARES ACT Business Units	CJY-41-21 NNC Resolution authorized an unspecified amount of ARPA funding to replace funds for projects that were defunded under the prior fed aid CARES Act and directed OMIN/OOC to provide a report. Specific project and amounts in this category were provided by the OPVP.
Approved Expenditure Plan Project Business Units	CJN-29-22 NNC Resolution approved specific Expenditure Plans/Project Amounts and specific NN Depts to manage projects/funding.
Approved Regional Chapter Project Business Units	VARIOUS NNC Resolutions: CJN-29-22 authorized \$8,802,340 for each of the 24 legislative districts to decide what project(s) to fund. The project(s) then require approval of the Council and the President via a NNC Resolution. 16 NNC Resolutions to date.

PART ONE: BU's that have been Approved by Council, Signed by the President and Set-Up in FMIS.

All BU and Financial data exported from the NN FMIS/JDE for this part.

BU#	Description	Div.	Original Budget	Revised Budget	Actual Expenses	Encumbrances	Balance Avail	% Exp.	BU Start Date	Exp Code
1	K211500 UST - OPVP FRF OFFICE	OPVP	\$ 25,337,389.00	\$ 25,337,389.00	\$ 2,650,106.35	\$ 384,392.48	\$ 22,302,890.17	12.0%	11/15/21	7.01
2	K211501 UST - BROADBAND OFC - FRF	DGS	\$ 2,725,789.00	\$ 2,725,789.00	\$ 298,445.27	\$ 6,989.84	\$ 2,420,353.89	11.2%	11/15/21	7.01
3	K211502 UST - HUMAN RESOURCES	DHR	\$ 869,194.00	\$ 869,194.00	\$ 151,995.45	\$ -	\$ 717,198.55	17.5%	11/17/21	7.01
4	K211503 UST - WATER RESOURCES	DNR	\$ 2,629,500.00	\$ 2,629,500.00	\$ -	\$ -	\$ 2,629,500.00	0.0%	11/17/21	7.01
5	K211504 UST - EPA ADMIN - FRF	NFPA	\$ 8,093,953.00	\$ 8,093,953.00	\$ 531,064.17	\$ 358,561.23	\$ 7,204,327.60	11.0%	11/17/21	7.01
6	K211505 UST - BUSINESS REG - FRF	DED	\$ 330,768.00	\$ 330,768.00	\$ 66,033.91	\$ -	\$ 264,734.09	20.0%	11/30/21	7.01
7	K211506 UST - HERITAGE & HIST P	DNR	\$ 1,010,601.00	\$ 1,010,601.00	\$ 140,891.55	\$ -	\$ 869,709.45	13.9%	11/23/21	7.01
8	K211508 UST - GENERAL LAND DEV	DNR	\$ 2,183,797.00	\$ 2,183,797.00	\$ 373,421.63	\$ -	\$ 1,810,375.37	17.1%	12/8/21	7.01
9	K211509 UST - DIV COMM DEV - FRF	DCD	\$ 10,683,627.00	\$ 10,683,627.00	\$ 73,490.33	\$ 127,151.06	\$ 10,482,985.61	1.9%	11/30/21	7.01
10	K211510 UST - DCD CHAPTERS - FRF	DCD	\$ 7,761,517.00	\$ 7,761,517.00	\$ -	\$ -	\$ 7,761,517.00	0.0%	11/30/21	7.01
11	K211511 UST - AMLR - FRF	DNR	\$ 2,033,414.00	\$ 2,033,414.00	\$ 295,095.59	\$ 30,647.04	\$ 1,707,673.37	16.0%	11/30/21	7.01
12	K211512 UST - FORESTRY - FRF	DNR	\$ 991,293.00	\$ 991,293.00	\$ 75,997.04	\$ 2,323.69	\$ 912,972.27	7.9%	11/30/21	7.01
13	K211513 UST - MINERALS - FRF	DNR	\$ 1,440,527.00	\$ 1,440,527.00	\$ 59,544.00	\$ -	\$ 1,380,983.00	4.1%	11/30/21	7.01
14	K211514 UST - OOC - FRF	OOC	\$ 17,664,167.00	\$ 17,664,167.00	\$ 5,269,996.01	\$ 1,067,532.28	\$ 11,326,638.71	35.9%	11/30/21	6.01
15	K211515 UST - NAVAJO LAND DEPT	DNR	\$ 5,059,674.00	\$ 5,059,674.00	\$ 632,121.67	\$ 412,700.88	\$ 4,014,851.45	20.6%	12/8/21	7.01
16	K211519 UST - ATTORNEY GENERAL	DOJ	\$ 25,446,993.00	\$ 25,446,993.00	\$ 895,258.47	\$ 2,490,000.00	\$ 22,061,734.53	13.3%	12/16/21	7.01
17	K211520 UST - FISHS & WILDLIFE	DNR	\$ 3,525,471.00	\$ 3,525,471.00	\$ 209,554.36	\$ 1,887.84	\$ 3,314,028.80	6.0%	1/10/22	7.01
18	K211521 UST - ECONOMIC DEV - FRF	DED	\$ 2,843,597.00	\$ 2,843,597.00	\$ -	\$ -	\$ 2,843,597.00	0.0%	1/10/22	7.01
*	K211522 UST - NN WASHINGTON OFC	FO	\$ 5,254,962.00	\$ -	\$ -	\$ -	\$ -	0.0%		7.01
Do-obligate pursuant to request by NN Washington Office										
19	K211536 UST - NDOI - FRF	NDOI	\$ 1,852,157.00	\$ 1,852,157.00	\$ -	\$ -	\$ 1,852,157.00	0.0%	2/17/22	7.01
20	K211540 UST - OFC OF MGMT & BDG	OMB	\$ 2,788,084.00	\$ 2,788,084.00	\$ 135,790.19	\$ -	\$ 2,652,293.81	4.9%	2/25/22	7.01
*	K211541 UST - INVESTMENT INCOME	OOC	\$ -	\$ -	\$ -	\$ -	\$ -	0.0%	3/23/22	7.01
Per OOC - THIS BUSINESS UNIT IS SET-UP TO RECORD INVESTMENT INCOME ONLY. NO EXPENSES										
21	K211545 UST - INVEST MGMT FEES	OOC	\$ 550,000.00	\$ 550,000.00	\$ 437,317.93	\$ -	\$ 112,682.07	79.5%	7/21/22	7.01
22	K211556 UST - DNR ADMIN SUPP	DNR	\$ 2,777,319.00	\$ 2,777,319.00	\$ 16,377.92	\$ -	\$ 2,760,941.08	0.6%	11/17/22	7.01
23	K211557 UST - MOD OFC BLDG COMPL	FRFO	\$ 8,931,654.00	\$ 8,931,654.00	\$ -	\$ -	\$ 8,931,654.00	0.0%	11/7/22	7.01
24	K211558 UST - TRIBAL ENROLL MP	DHR	\$ 1,581,788.00	\$ 1,581,788.00	\$ 49,226.40	\$ -	\$ 1,532,561.60	3.1%	11/7/22	7.01
25	K2115135 UST - OLC HVAC SYSTEM	LR	\$ 89,358.00	\$ 89,358.00	\$ -	\$ -	\$ 89,358.00	0.0%	4/21/23	7.01
26	K2115136 UST - UPGRADE NN CODE	LR	\$ 600,000.00	\$ 600,000.00	\$ -	\$ -	\$ 600,000.00	0.0%	5/1/23	3.05
27	K2115138 UST - OCL IT UPGRADE	LR	\$ 119,824.00	\$ 119,824.00	\$ -	\$ -	\$ 119,824.00	0.0%	5/8/23	3.05
* Inactive			\$ 145,176,417.00	\$ 139,921,455.00	\$ 12,361,726.24	\$ 4,882,186.34	\$ 132,677,542.42	12.3%		

BU#	Description	Div.	Original Budget	Revised Budget	Actual Expenses	Encumbrances	Balance Avail	% Exp.	BU Start Date	Exp Code
28	K211516 UST - ECONOMIC RELIEF	DED	\$ 31,412,583.00	\$ 31,412,583.00	\$ 19,474,715.24	\$ 1,504.73	\$ 11,936,363.03	62.0%	12/8/21	2.29
29	K211517 UST - CYBERSECURITY	DGS	\$ 1,644,509.00	\$ 1,644,509.00	\$ 1,575,767.74	\$ 68,741.26	\$ -	100%	12/9/21	1.14
30	K211518 UST - JUDICIAL BRANCH II	JB	\$ 5,876,685.00	\$ 5,876,685.00	\$ 58,464.41	\$ 422,070.86	\$ 5,396,149.73	8.2%	12/16/21	2.37
31	K211523 UST - CISTERN SYSTEMS	DNR	\$ 14,722,159.00	\$ 14,722,159.00	\$ -	\$ -	\$ 14,722,159.00	0.0%	1/10/22	5.14
32	K211524 UST - EMS SERVICES	DPS	\$ 1,808,662.00	\$ 1,808,662.00	\$ -	\$ -	\$ 1,808,662.00	0.0%	1/13/22	1.06
33	K211525 UST - COVID-19 FOOD	NDOI	\$ 3,000,000.00	\$ 3,000,000.00	\$ 247,921.85	\$ 4,570.91	\$ 2,747,507.24	8.4%	1/13/22	1.14
34	K211526 UST - COVID-19 PPE	NDOI	\$ 600,000.00	\$ 600,000.00	\$ -	\$ -	\$ 600,000.00	0.0%	1/13/22	1.05
35	K211528 UST - NTUA ELECTRICITY	DCD	\$ 28,982,874.00	\$ 28,982,874.00	\$ 14,491,437.00	\$ 14,491,437.00	\$ -	100%	2/8/22	2.18
36	K211529 UST - NTUA WASTE WATER	DNR	\$ 3,200,004.00	\$ 3,200,004.00	\$ 1,600,002.00	\$ 1,600,002.00	\$ -	100%	2/8/22	5.02
37	K211530 UST - NTUA SEPTIC SYSTEMS	DNR	\$ 11,105,636.00	\$ 11,105,636.00	\$ 5,552,818.14	\$ 5,552,817.86	\$ -	100%	2/8/22	5.03
38	K211531 UST - NTUA WATER - DISTR	DNR	\$ 2,898,372.00	\$ 2,898,372.00	\$ 2,173,779.00	\$ 724,593.00	\$ -	100%	2/8/22	5.11
39	K211532 UST - NTUA DRINKING WAT	DNR	\$ 755,486.00	\$ 755,486.00	\$ 566,614.50	\$ 188,871.50	\$ -	100%	2/8/22	5.14
40	K211533 UST - NTUA CISTERN SYS	DNR	\$ 3,701,879.00	\$ 3,701,879.00	\$ 1,850,939.33	\$ 1,850,939.67	\$ -	100%	2/8/22	5.15
41	K211534 UST - NTUA BI LAST MILE	DGS	\$ 5,370,432.00	\$ 5,370,432.00	\$ 2,685,216.00	\$ 2,685,216.00	\$ -	100%	2/8/22	5.19
42	K211535 UST - NTUA BI OTIIR PROJ	DGS	\$ 9,679,381.00	\$ 9,679,381.00	\$ 4,839,690.43	\$ 4,839,690.57	\$ -	100%	2/8/22	1.14
43	K211537 UST - COVID-19 DALCS	NDOI	\$ 2,330,205.00	\$ 2,330,205.00	\$ -	\$ -	\$ 2,330,205.00	0.0%	2/17/22	1.14
44	K211538 UST - COVID-19 MOBILE UN	NDOI	\$ 953,380.00	\$ 953,380.00	\$ -	\$ -	\$ 953,380.00	0.0%	2/17/22	1.02
45	K211539 UST - COVID-19 TESTING	NDOI	\$ 3,451,186.00	\$ 3,451,186.00	\$ -	\$ -	\$ 3,451,186.00	0.0%	2/17/22	7.01
46	K211542 UST - DWR WATER RESRCS	DNR	\$ 4,193,774.54	\$ 4,193,774.54	\$ 30,000.00	\$ 20,000.00	\$ 4,143,774.54	1.2%	3/28/22	5.13
47	K211543 UST - WATER TRANS & DIST	DNR	\$ 31,556,346.22	\$ 31,556,346.22	\$ 38,108.94	\$ 700,000.00	\$ 30,818,237.28	2.3%	3/28/22	5.11
48	K211544 UST - WATER TREATMENT	DNR	\$ 405,000.00	\$ 405,000.00	\$ -	\$ 405,000.00	\$ -	100.0%	3/28/22	5.10
			\$ 167,648,553.76	\$ 167,648,553.76	\$ 55,185,474.58	\$ 33,555,455.36	\$ 78,907,623.82	52.9%		

DISTRIBUTION and EXPENDITURE of ARPA/FRF FUNDING

by BUSINESS UNIT in 3 PARTS as of 5/31/23

RL#	Description	Dty	Original Budget	Revised Budget	Actual Expenses	Encumbrances	Balance Avail	% Exp	BUSRT Date	ExpCode
49	1 K211522 UST - HARDSHIP ASSIST	COG	\$ 557,000,000.00	\$ 557,000,000.00	\$ 556,312,600.00	\$ -	\$ 687,400.00	99.9%	1/10/22	2.03
50	2 K211546 UST - NAVAJO HOUSING	DNVA	\$ 50,000,000.00	\$ 50,000,000.00	\$ -	\$ -	\$ 50,000,000.00	0.0%	10/7/22	2.16
51	3 K211547 UST - HARDSHIP ASSIST 2	COG	\$ 120,000,000.00	\$ 120,000,000.00	\$ 11,376,000.00	\$ -	\$ 108,624,000.00	9.5%	10/13/22	2.03
52	4 K211548 UST - CYBERSECURITY 2	DGS	\$ 5,000,000.00	\$ 5,000,000.00	\$ -	\$ -	\$ 5,000,000.00	0.0%	10/14/22	1.14
53	5 K211549 UST - BROADBAND MID MILE	DGS	\$ 60,000,000.00	\$ 60,000,000.00	\$ -	\$ 10,955,146.40	\$ 49,044,853.60	18.3%	10/14/22	5.21
54	6 K211550 UST - BROADBAND LAST MILE 2	DGS	\$ 40,000,000.00	\$ 40,000,000.00	\$ -	\$ 26,446,405.30	\$ 13,553,594.70	66.1%	10/14/22	5.19
55	7 K211551 UST - WASTEWATER CENTER	DNR	\$ 33,675,338.00	\$ 33,675,338.00	\$ -	\$ -	\$ 33,675,338.00	0.0%	10/26/22	5.01
56	8 K211552 UST - WASTEWATER C&C	DNR	\$ 6,008,874.00	\$ 6,008,874.00	\$ -	\$ -	\$ 6,008,874.00	0.0%	10/26/22	5.02
57	9 K211553 UST - HOUSING MANUFACTU	DCD	\$ 30,000,000.00	\$ 30,000,000.00	\$ -	\$ -	\$ 30,000,000.00	0.0%	10/26/22	2.15
58	10 K211554 UST - DBMHS DETOX & RES	NDOH	\$ 15,243,750.00	\$ 15,243,750.00	\$ -	\$ -	\$ 15,243,750.00	0.0%	10/26/22	1.13
59	11 K211555 UST - DBMHS - TRANSITIONAL	NDOH	\$ 4,000,000.00	\$ 4,000,000.00	\$ -	\$ -	\$ 4,000,000.00	0.0%	10/26/22	1.12
60	12 K211559 UST - DRINKING WATER- CS	DWR	\$ 84,000,000.00	\$ 84,000,000.00	\$ 42,000,000.00	\$ 42,000,000.00	\$ -	100.0%	3/3/23	5.15
61	13 K211560 UST - DRINKING WATER D&T	DWR	\$ 10,030,000.00	\$ 10,030,000.00	\$ -	\$ -	\$ 10,030,000.00	0.0%	3/3/23	5.10
62	14 K211561 UST - DRINKING WATER T&D	DWR	\$ 51,085,788.00	\$ 51,085,788.00	\$ -	\$ 2,450,000.00	\$ 48,635,788.00	4.8%	3/3/23	5.11
63	15 K211562 UST - DRINKING WATER STO	DWR	\$ 1,000,000.00	\$ 1,000,000.00	\$ -	\$ -	\$ 1,000,000.00	0.0%	3/3/23	5.14
64	16 K211563 UST - HOUSING SUPPORT	DCD	\$ 96,400,000.00	\$ 96,400,000.00	\$ 48,200,000.00	\$ 48,200,000.00	\$ -	100.0%	3/3/23	2.18
65	17 K211564 UST - NEW HOUSING; CHILD	DCD	\$ 50,000,000.00	\$ 50,000,000.00	\$ -	\$ -	\$ 50,000,000.00	0.0%	3/3/23	2.15
66	18 K211565 UST - BATHROOM ADDITIONS	DCD	\$ 150,000,000.00	\$ 150,000,000.00	\$ -	\$ -	\$ 150,000,000.00	0.0%	3/3/23	1.14
67	19 K211566 UST - DRINKING WATER SOU	DWR	\$ 29,200,000.00	\$ 29,200,000.00	\$ -	\$ -	\$ 29,200,000.00	0.0%	3/17/23	5.13
68	20 K211592 UST - DPS RURAL ADDRESS	DPS	\$ 35,000,000.00	\$ 35,000,000.00	\$ -	\$ -	\$ 35,000,000.00	0.0%	4/7/23	1.14
69	21 K2115134 UST - BROADBAND MATCH	DPS	\$ 20,000,000.00	\$ 20,000,000.00	\$ -	\$ -	\$ 20,000,000.00	0.0%	4/7/23	5.2
70	22 K2115137 UST - NAVAJO-HOPI LAND	OPVP	\$ 15,550,000.00	\$ 15,550,000.00	\$ -	\$ -	\$ 15,550,000.00	0.0%	5/1/23	2.15
			\$ 1,463,193,750.00	\$ 1,463,193,750.00	\$ 657,882,600.00	\$ 130,051,551.70	\$ 675,253,598.30	53.9%		

REGIONAL/CHAPTER PROJECTS per CD-61-22 : 17 Total = 17 SET-UP

RL#	Description	Dty	Original Budget	Revised Budget	Actual Expenses	Encumbrances	Balance Avail	% Exp	BUSRT Date	ExpCode
71	1 K211595 UST - JEDDITO HSE WIRING	DCD	\$ 350,000.00	\$ 350,000.00	\$ -	\$ -	\$ 350,000.00	0.0%	4/7/23	2.18
72	2 K211596 UST - JEDDITO BR ADDITI	DCD	\$ 400,000.00	\$ 400,000.00	\$ -	\$ -	\$ 400,000.00	0.0%	4/7/23	1.14
73	3 K211597 UST - JEDDITO CHPT RENOV	DCD	\$ 260,000.00	\$ 260,000.00	\$ -	\$ -	\$ 260,000.00	0.0%	4/7/23	2.22
74	4 K211598 UST - JEDDITO CEMETERY	DCD	\$ 185,000.00	\$ 185,000.00	\$ -	\$ -	\$ 185,000.00	0.0%	4/7/23	6.01
75	5 K211599 UST - JEDDITO HSG RENOV	DCD	\$ 595,000.00	\$ 595,000.00	\$ -	\$ -	\$ 595,000.00	0.0%	4/7/23	2.18
76	6 K2115132 UST - STEAMBOAT WAREHOUS	DCD	\$ 220,000.00	\$ 220,000.00	\$ -	\$ -	\$ 220,000.00	0.0%	4/14/23	1.14
77	7 K2115133 UST - STEAMBOAT WATERLIN	DWR	\$ 1,480,000.00	\$ 1,480,000.00	\$ -	\$ -	\$ 1,480,000.00	0.0%	4/14/23	5.15
78	8 K2115100 UST - CORNFIELDS PPE/FOO	DCD	\$ 150,000.00	\$ 150,000.00	\$ -	\$ -	\$ 150,000.00	0.0%	4/7/23	1.14
79	9 K2115101 UST - CORNFIELDS HEATING	DCD	\$ 95,000.00	\$ 95,000.00	\$ -	\$ -	\$ 95,000.00	0.0%	4/7/23	2.02
80	10 K2115102 UST - CORNFIELDS PH IV	DCD	\$ 225,000.00	\$ 225,000.00	\$ -	\$ -	\$ 225,000.00	0.0%	4/7/23	2.18
81	11 K2115103 UST - CORNFIELDS SEPTIC	DCD	\$ 95,000.00	\$ 95,000.00	\$ -	\$ -	\$ 95,000.00	0.0%	4/7/23	5.05
82	12 K2115104 UST - CORNFIELDS CEMETERY	DCD	\$ 75,000.00	\$ 75,000.00	\$ -	\$ -	\$ 75,000.00	0.0%	4/7/23	6.01
83	13 K2115105 UST - CORNFIELDS TECH UP	DCD	\$ 35,000.00	\$ 35,000.00	\$ -	\$ -	\$ 35,000.00	0.0%	4/7/23	3.05
84	14 K2115106 UST - CORNFIELDS FOOD AS	DCD	\$ 65,000.00	\$ 65,000.00	\$ -	\$ -	\$ 65,000.00	0.0%	4/7/23	2.01
85	15 K2115107 UST - KINDAHLICHHI RENOV	DCD	\$ 498,000.00	\$ 498,000.00	\$ -	\$ -	\$ 498,000.00	0.0%	4/7/23	1.04
86	16 K2115108 UST - KINDAHLICHHI BR AD	DCD	\$ 682,000.00	\$ 682,000.00	\$ -	\$ -	\$ 682,000.00	0.0%	4/7/23	1.14
87	17 K2115109 UST - GANADO WATERLINE	DWR	\$ 1,700,000.00	\$ 1,700,000.00	\$ -	\$ -	\$ 1,700,000.00	0.0%	4/7/23	5.13
			\$ 7,110,000.00	\$ 7,110,000.00	\$ -	\$ -	\$ 7,110,000.00			
			Amt Remaining:	\$ 1,692,340.00						
			Amt per Region:	\$ 8,802,340.00						

REGIONAL/CHAPTER PROJECTS per CD-62-22 : 20 Total Projects = 20 Projects Set-up

RL#	Description	Dty	Original Budget	Revised Budget	Actual Expenses	Encumbrances	Balance Avail	% Exp	BUSRT Date	ExpCode
88	18 K211567 UST - MANY FARMS: BR ADD	DCD	\$ 400,000.00	\$ 400,000.00	\$ -	\$ -	\$ 400,000.00	0.0%	3/17/23	1.14
89	19 K211568 UST - MANY FARMS: RURAL	DCD	\$ 100,000.00	\$ 100,000.00	\$ -	\$ -	\$ 100,000.00	0.0%	3/17/23	2.22
90	20 K211569 UST - MANY FARMS: HVAC	DCD	\$ 150,000.00	\$ 150,000.00	\$ -	\$ -	\$ 150,000.00	0.0%	3/17/23	1.04
91	21 K211570 UST - MANY FARMS: BB/CELL	DCD	\$ 750,000.00	\$ 750,000.00	\$ -	\$ -	\$ 750,000.00	0.0%	3/17/23	1.14
92	22 K211571 UST - LOW MTN: ELDER BR	DCD	\$ 81,000.00	\$ 81,000.00	\$ -	\$ -	\$ 81,000.00	0.0%	3/17/23	1.14
93	23 K211572 UST - LOW MTN: CELL TOWER	DCD	\$ 700,000.00	\$ 700,000.00	\$ -	\$ -	\$ 700,000.00	0.0%	3/17/23	1.14
94	24 K211573 UST - LOW MTN: WATERLINE	DCD	\$ 48,000.00	\$ 48,000.00	\$ -	\$ -	\$ 48,000.00	0.0%	3/17/23	5.13
95	25 K211574 UST - LOW MTN: DRAINAGE	DCD	\$ 140,000.00	\$ 140,000.00	\$ -	\$ -	\$ 140,000.00	0.0%	3/17/23	5.05
96	26 K211575 UST - LOW MTN: POWERLINE	DCD	\$ 60,000.00	\$ 60,000.00	\$ -	\$ -	\$ 60,000.00	0.0%	3/17/23	2.18
97	27 K2115110 UST - NAZLINI LEACH FLD	DCD	\$ 120,000.00	\$ 120,000.00	\$ -	\$ -	\$ 120,000.00	0.0%	4/14/23	5.03
98	28 K2115111 UST - NAZLINI BR ADDITIO	DCD	\$ 160,000.00	\$ 160,000.00	\$ -	\$ -	\$ 160,000.00	0.0%	4/14/23	1.14
99	29 K2115112 UST - NAZLINI HSE WIRING	DCD	\$ 105,000.00	\$ 105,000.00	\$ -	\$ -	\$ 105,000.00	0.0%	4/14/23	2.18
100	30 K2115113 UST - NAZLINI CONSULTING	DCD	\$ 150,000.00	\$ 150,000.00	\$ -	\$ -	\$ 150,000.00	0.0%	4/14/23	7.01
101	31 K2115114 UST - NAZLINI WAREHOUSE	DCD	\$ 400,000.00	\$ 400,000.00	\$ -	\$ -	\$ 400,000.00	0.0%	4/14/23	6.01
102	32 K2115115 UST - NAZLINI ADMIN BLDG	DCD	\$ 350,000.00	\$ 350,000.00	\$ -	\$ -	\$ 350,000.00	0.0%	4/14/23	6.01
103	33 K2115116 UST - NAZLINI CEMETERY	DCD	\$ 150,000.00	\$ 150,000.00	\$ -	\$ -	\$ 150,000.00	0.0%	4/14/23	6.01

DISTRIBUTION and EXPENDITURE of ARPA/FRF FUNDING

by BUSINESS UNIT in 3 PARTS as of 5/31/23

BU#	Description	Dty	Original Budget	Revised Budget	Actual Expenses	Encumbrances	Balance Avail	% Exp'd	BU Start Date	Exp Code
104 34	K2115117 UST - NAZLINI WATER CONS	DCD	\$ 590,468.00	\$ 590,468.00	\$ -	\$ -	\$ 590,468.00	0.0%	4/14/23	2.22
105 35	K2115118 UST - BG/TACHEE CELL SRV	DCD	\$ 750,000.00	\$ 750,000.00	\$ -	\$ -	\$ 750,000.00	0.0%	4/14/23	1.14
106 36	K2115119 UST - BG/TACHEE WAREHOUSE	DCD	\$ 450,000.00	\$ 450,000.00	\$ -	\$ -	\$ 450,000.00	0.0%	4/14/23	6.01
107 37	K2115120 UST - BG/TACHEE BR ADD	DCD	\$ 294,265.00	\$ 294,265.00	\$ -	\$ -	\$ 294,265.00	0.0%	4/14/23	1.14
			\$ 5,948,733.00	\$ 5,948,733.00	\$ -	\$ -	\$ 5,948,733.00	0.0%		
			Amt Remaining: \$ 2,853,607.00							
			Amt per Region: \$ 8,802,340.00							

REGIONAL CHAPTER PROJECTS per CD-67-22 : 2 Total Projects = 2 BU's Set-up

BU#	Description	Dty	Original Budget	Revised Budget	Actual Expenses	Encumbrances	Balance Avail	% Exp'd	BU Start Date	Exp Code
108 38	K211593 UST - COVE TIRE SHOP	DCD	\$ 100,000.00	\$ 100,000.00	\$ -	\$ -	\$ 100,000.00	0.0%	4/7/23	6.01
109 39	K211594 UST - COVE LAUND & SEWER	DCD	\$ 1,159,879.00	\$ 1,159,879.00	\$ -	\$ -	\$ 1,159,879.00	0.0%	4/7/23	6.01
			\$ 1,259,879.00	\$ 1,259,879.00	\$ -	\$ -	\$ 1,259,879.00	0.0%		
			Amt Remaining: \$ 7,542,461.00							
			Amt per Region: \$ 8,802,340.00							

REGIONAL CHAPTER PROJECTS per CD-68-22 : 4 Total Projects = 4 Projects Set-up

BU#	Description	Dty	Original Budget	Revised Budget	Actual Expenses	Encumbrances	Balance Avail	% Exp'd	BU Start Date	Exp Code
110 40	K211576 UST - SAWMILL : SANDSTONE	DCD	\$ 750,311.00	\$ 750,311.00	\$ -	\$ -	\$ 750,311.00	0.0%	3/17/23	2.15
111 41	K211577 UST - SUB ABUSE RECOVERY	NDOH	\$ 529,736.00	\$ 529,736.00	\$ -	\$ -	\$ 529,736.00	0.0%	3/17/23	1.13
	K2115121 UST - SAWMILL RENOVATION	DCD	\$ 500,000.00	\$ -	Project Rescinded per CAP-19-23				4/14/23	2.22
112 42	K2115122 UST - SAWMILL BR ADD	DCD	\$ 500,000.00	\$ 500,000.00	\$ -	\$ -	\$ 500,000.00	0.0%	4/14/23	1.14
			\$ 2,280,047.00	\$ 1,780,047.00	\$ -	\$ -	\$ 1,780,047.00	0.0%		
			Amt Remaining: \$ 7,022,293.00							
			Amt per Region: \$ 8,802,340.00							

REGIONAL CHAPTER PROJECTS per CD-69-22 : 9 Total Projects = 9 Projects Set-up

BU#	Description	Dty	Original Budget	Revised Budget	Actual Expenses	Encumbrances	Balance Avail	% Exp'd	BU Start Date	Exp Code
113 43	K2115123 UST - WHITECONE CEMETERY	DCD	\$ 1,000.00	\$ 1,000.00	\$ -	\$ -	\$ 1,000.00	0.0%	4/14/23	6.01
114 44	K2115124 UST - GREASEWOOD RESERVO	DCD	\$ 200,000.00	\$ 200,000.00	\$ -	\$ -	\$ 200,000.00	0.0%	4/14/23	2.22
115 45	K2115125 UST - TEESTO HUVY EQUIP	DCD	\$ 317,445.81	\$ 317,445.81	\$ -	\$ -	\$ 317,445.81	0.0%	4/14/23	6.01
116 46	K2115126 UST - TEESTO FEASIBILITY	DCD	\$ 300,000.00	\$ 300,000.00	\$ -	\$ -	\$ 300,000.00	0.0%	4/14/23	2.22
117 47	K2115127 UST - TEESTO JOHN DEERE	DCD	\$ 53,828.20	\$ 53,828.20	\$ -	\$ -	\$ 53,828.20	0.0%	4/14/23	6.01
118 48	K2115128 UST INDIAN WELLS RENOV	DCD	\$ 1,760,468.00	\$ 1,760,468.00	\$ -	\$ -	\$ 1,760,468.00	0.0%	4/14/23	2.18
119 49	K2115129 UST - DILKON REHABILITAT	DCD	\$ 1,760,467.00	\$ 1,760,467.00	\$ -	\$ -	\$ 1,760,467.00	0.0%	4/14/23	2.18
120 50	K2115130 UST - WHITECONE HSE RIPA	DCD	\$ 1,759,468.00	\$ 1,759,468.00	\$ -	\$ -	\$ 1,759,468.00	0.0%	4/14/23	2.18
121 51	K2115131 UST - TEESTO ADA BR ADD	DCD	\$ 73,291.00	\$ 73,291.00	\$ -	\$ -	\$ 73,291.00	0.0%	4/14/23	1.14
			\$ 6,225,968.01	\$ 6,225,968.01	\$ -	\$ -	\$ 6,225,968.01			
			Amt Remaining: \$ 2,570,371.99							
			Amt per Region: \$ 8,802,340.00							

REGIONAL/CHAPTER PROJECTS per CD-70-22 : 14 Total Projects = 14 BU's Set-Up In FMIS

BU#	Description	Dty	Original Budget	Revised Budget	Actual Expenses	Encumbrances	Balance Avail	% Exp'd	BU Start Date	Exp Code
122 52	K211578 UST - ALCOHOL/SUB RECOVER	NDOH	\$ 250,000.00	\$ 250,000.00	\$ -	\$ -	\$ 250,000.00	0.0%	3/17/23	1.13
123 53	K211579 UST - CHINLE EQUIPMENT	DCD	\$ 288,500.00	\$ 288,500.00	\$ 288,500.00	\$ -	\$ -	100.0%	3/17/23	6.01
124 54	K211580 UST - CHINLE WELLNES CT	DCD	\$ 750,000.00	\$ 750,000.00	\$ -	\$ -	\$ 750,000.00	0.0%	3/17/23	2.22
125 55	K211581 UST - CHINLE EMERGENCY	DCD	\$ 250,500.00	\$ 250,500.00	\$ 250,500.00	\$ -	\$ -	100.0%	3/17/23	6.01
126 56	K211582 UST - CHINLE N8093 ROAD	NDOT	\$ 217,490.00	\$ 217,490.00	\$ -	\$ -	\$ 217,490.00	0.0%	3/17/23	2.22
127 57	K211583 UST - CHINLE BATHROOM	DCD	\$ 1,725,000.00	\$ 1,725,000.00	\$ -	\$ -	\$ 1,725,000.00	0.0%	4/6/23	1.14
128 58	K211584 UST - CHINLE EARTH & DAM	DCD	\$ 1,997,153.38	\$ 1,997,153.38	\$ 1,997,152.00	\$ -	\$ 1.38	100.0%	4/6/23	2.22
129 59	K211585 UST - CHINLE CHPT RENOVA	DCD	\$ 800,000.00	\$ 800,000.00	\$ -	\$ -	\$ 800,000.00	0.0%	4/6/23	2.22
130 60	K211586 UST - CHINLE WELL/TRAFFI	DCD	\$ 15,000.00	\$ 15,000.00	\$ -	\$ -	\$ 15,000.00	0.0%	4/6/23	2.22
131 61	K211587 UST - CHINLE VENDOR VLG	DCD	\$ 37,743.62	\$ 37,743.62	\$ -	\$ -	\$ 37,743.62	0.0%	4/6/23	2.22
132 62	K211588 UST - CHINLE CHPT & ODY	DCD	\$ 50,000.00	\$ 50,000.00	\$ -	\$ -	\$ 50,000.00	0.0%	4/6/23	2.14
133 63	K211589 UST - CHINLE CYEP & PEP	DCD	\$ 1,150,953.00	\$ 1,150,953.00	\$ 1,150,953.00	\$ -	\$ -	100.0%	4/6/23	1.14
134 64	K211590 UST - CHINLE WATERING PT	DCD	\$ 70,000.00	\$ 70,000.00	\$ -	\$ -	\$ 70,000.00	0.0%	4/6/23	5.15
135 65	K211591 UST - CHINLE WAREHOUSE	DCD	\$ 1,200,000.00	\$ 1,200,000.00	\$ -	\$ -	\$ 1,200,000.00	0.0%	4/6/23	6.01
			\$ 8,802,340.80	\$ 8,802,340.80	\$ 3,687,105.00	\$ -	\$ 5,115,235.80	41.9%		
			Amt Remaining: \$ -							
			Amt per Region: \$ 8,802,340.00							

Job K2115299 US TREASURY-CRPT H20 PT UPRDE

Thru Date 11/30/2023

Project

Cost Code	Cost Type	Description	L P M DE CUM	Original Budget Amt	Revised Budget Amt	Actual Amount	Open Commit Amount	Budget Balance	% Revised Spent	% Revised Remaining
1710	Program Revenue	6 B N		25,000.00-	25,000.00-			25,000.00-		1.00
1710	Program Revenue	6 T		25,000.00-	25,000.00-			25,000.00-		1.00
1705	CG Revenue	5 F		25,000.00-	25,000.00-			25,000.00-		1.00
1700	External C/G Revenue Sourc	4 T		25,000.00-	25,000.00-			25,000.00-		1.00
1000	Revenues	3 F		25,000.00-	25,000.00-			25,000.00-		1.00
8500	Infrastruc (non cap)	6 B N		25,000.00	25,000.00			25,000.00		1.00
8500	Infrastruc (non cap)	6 T		25,000.00	25,000.00			25,000.00		1.00
8010	Public	5 T		25,000.00	25,000.00			25,000.00		1.00
8000	Assistance	4 T		25,000.00	25,000.00			25,000.00		1.00
2000	Expenses	3 T		25,000.00	25,000.00			25,000.00		1.00

FY 2023

**THE NAVAJO NATION
DETAILED BUDGET AND JUSTIFICATION**

Page 3 of 3
BUDGET FORM 4

PART I. PROGRAM INFORMATION:			
Program Name/Title: <u>CROWNPOINT CHAPTER - WATERING POINT UPGRADE</u>		Business Unit No.: <u>NEW K2115299</u>	
PART II. DETAILED BUDGET:			
(A)	(B)	(C)	(D)
Object Code (LOD 6)	Object Code Description and Justification (LOD 7)	Total by DETAILED Object Code (LOD 6)	Total by MAJOR Object Code (LOD 4)
8000 8520 8545	ASSISTANCE <i>Infrastructure (non cap)</i> Waterline Extension To replace waterlines, 1/1 3 R, relace structure, electric wirein, dispenser machine.	25,000 <i>AT</i>	25,000
TOTAL		25,000	25,000

POSTED
9/10 11/1/23

FY 2023

THE NAVAJO NATION
PROGRAM BUDGET SUMMARY

Page 1 of 3
BUDGET FORM 1

PART I. Business Unit No.: <u>K2115299</u> <u>NEW</u>		Program Title: <u>CROWNPOINT CHAPTER - WATERING POINT UPGRADE</u>		Division/Branch: <u>DCD EXECUTIVE</u>				
Prepared By: <u>AARON EDSITTY, CSC</u>		Phone No.: <u>505-785-2130</u>		Email Address: <u>crownpoint@navajochapters.org</u>				
PART II. FUNDING SOURCE(S)	Fiscal Year /Term	Amount	% of Total	PART III. BUDGET SUMMARY	Fund Type Code	(A) HNC Approved Original Budget	(B) Proposed Budget	(C) Difference or Total
FRF ARPA	3/22-12/26	25,000.00	100%	2001 Personnel Expenses				
				3000 Travel Expenses				
				3500 Meeting Expenses				
				4000 Supplies				
				5000 Lease and Rental				
				5500 Communications and Utilities				
				6000 Repairs and Maintenance				
				6500 Contractual Services				
				7000 Special Transactions				
				8000 Public Assistance	6	0	25,000	25,000
				9000 Capital Outlay				
				9500 Matching Funds				
				9500 Indirect Cost				
				TOTAL		\$0.00	25,000.00	25,000
				PART IV. POSITIONS AND VEHICLES		(D)	(E)	
				Total # of Positions Budgeted:		0	0	
				Total # of Vehicles Budgeted:		0	0	
TOTAL:		\$25,000.00	100%					
PART V. I HEREBY ACKNOWLEDGE THAT THE INFORMATION CONTAINED IN THIS BUDGET PACKAGE IS COMPLETE AND ACCURATE.								
SUBMITTED BY: <u>James Adakai, Deputy Director</u>			APPROVED BY: <u>Celvin Castillo, Executive Director</u>					
Program Manager's Printed Name			Division Director / Branch Chief's Printed Name					
<u>[Signature]</u> <u>4-17-23</u>			<u>[Signature]</u> <u>5/17/2023</u>					
Program Manager's Signature and Date			Division Director / Branch Chief's Signature and Date					

THE NAVAJO NATION
PROGRAM PERFORMANCE CRITERIA

PART I. PROGRAM INFORMATION: <u>K2115299</u>									
Business Unit No.: <u>NEW</u>			Program Name/Title: <u>CROWNPOINT CHAPTER - WATERING POINT UPGRADE</u>						
PART II. PLAN OF OPERATION/RESOLUTION NUMBER/PURPOSE OF PROGRAM: Resolution # <u>CPCS 23-04-12</u>									
PART III. PROGRAM PERFORMANCE CRITERIA:									
		1st QTR		2nd QTR		3rd QTR		4th QTR	
		Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual
1. Goal Statement: <u>TO PAY FOR UPRDES TO THE EXISTING WATERING POINT WATER LINE</u>									
Program Performance Measure/Objective: <u>TO REPLACE LINES, STRUCTURE, FOUNDATION, MACHINE, ELECTRICAL</u>						5		5	
2. Goal Statement:									
Program Performance Measure/Objective:									
3. Goal Statement:									
Program Performance Measure/Objective:									
4. Goal Statement:									
Program Performance Measure/Objective:									
5. Goal Statement:									
Program Performance Measure/Objective:									
PART IV. I HEREBY ACKNOWLEDGE THAT THE ABOVE INFORMATION HAS BEEN THOROUGHLY REVIEWED.									
James Adakal, Deputy Director				Celyn Castella, Executive Director					
_____ Program Manager's Printed Name				_____ Division Director/Branch Chief's Printed Name					
_____ Program Manager's Signature and Date				_____ Division Director/Branch Chief's Signature and Date					
				5/17/2023					

