



DR. BUU NYGREN *PRESIDENT*
RICHELLE MONTOYA *VICE PRESIDENT*

The Navajo Nation | Yideeskáądi Nitsáhákees

November 8, 2023

TRANSMITTAL

TO : Arbin Mitchell, Executive Director
 Division of Community Development (DCD)

FROM : CSMJ
 Cordell Shortey, Contracting Officer
 Contracts & Grants Section (CGS) / OMB

SUBJECT : BU on Projects / Activities for Becenti Chapter, Lake Valley Chapter, Nahodishgish Chapter, Tse'ii'ahi Chapter, Whiterock Chapter, Huerfano Chapter, Nageezi Chapter, and Crownpoint Chapter- ARPA Funds Allocated to Delegate Danny Simpson

I. Information on Contract (per Original Award):

Becenti Chapter, Lake Valley Chapter, Nahodishgish Chapter, Tse'ii'ahi Chapter, Whiterock Chapter, Huerfano Chapter, Nageezi Chapter, and Crownpoint Chapter	U.S. Treasury American Recovery Plan Act (ARPA)	21.027
_____	_____	_____
Title of Contract	Funding Agency	CFDA No. - Federal
CJY-65-23; CMY-42-23	2022	03/11/2021 to 12/31/2026
Grant No.	Amount	Term - Begin and End Date
	\$ 8,802,340.00	

II. Data Entered in FMIS Regarding:

New Contract or Grant Company No. 8059 Business Unit (K#) K2115290 to K2115315

Contract Mod No. _____ Internal Modification No. 1

Amt of Budget Increase \$4,600,557.00 \$1,872,319.00 to \$6,472,876.00

AMOUNT FROM TO

Budget Period - Extend End Date: From _____ To _____

Other, specify: _____

Authorizing Document - Attached:

Contract / Agreement - Date executed _____

NNC / Committee Resolution - No. & Date _____

Other, specify: NN Council Resolution CJY-65-23

III. Comments by CGS:

This transmittal documents 2nd budget entered in FMIS on \$8.8 mil ARPA funds allocated to CD Danny Simpson Region. Y-T-D budget in FMIS for CD Danny Simpson totals \$6,472,876. Information on Section I. of Transmittal above reflects \$8,802,340 ARPA funding allocated for distribution to Chapters the respective Council Delegate service aka Region.

Attachment
 Copy: Contract files
 Contract Accounting / OOC / DPM
 Tom Platero, Executive Director - NN FRF Office

NAVAJO NATION FISCAL RECOVERY FUND DELEGATE REGION PROJECT PLAN

Exhibit A

COUNCIL DELEGATE: Hon. Danny Simpson

CHAPTERS: Becenti, Lake Valley, Nahodishgish, Standing Rock, Whiterock, Huerfano, Nageezi, Crownpoint

K2115210
K2115211
K2115212
K2115213
K2115214
K2115215
K2115216
K2115217
K2115218

FUNDING RECIPIENT	SUBRECIPIENT	EXPENDITURE PLAN / PROJECT	ADMIN OVERSIGHT	FRF CATEGORY	DOJ REVIEW #	AMOUNT
		TOTAL AMOUNT APPROPRIATED IN CMY-42-23 on June 8, 2023				\$ 1,872,319.00
Division of Community Development	None Identified	Becenti Chapter Hazard/Premium Pay for Essential Workers	Division of Community Development	4.1	HK0498	\$ 115,000.00
Division of Community Development	None Identified	Becenti Chapter Bathroom Additions and Renovation Project	Division of Community Development	1.14	HK0481	\$ 178,000.00
Division of Community Development	None Identified	Nageezi Chapter Purchase of Heavy-Duty Equipment Project	Division of Community Development	6.1	HK0517	\$ 250,000.00
Division of Community Development	None Identified	Nageezi Chapter Warehouse Project	Division of Community Development	1.14	HK0516	\$ 200,000.00
Division of Community Development	None Identified	Nageezi Chapter Community Cemetery Project	Division of Community Development	6.1	HK0518	\$ 50,000.00
Division of Community Development	None Identified	Crownpoint Chapter Septic Cleaning Project	Division of Community Development	5.5	HK0502	\$ 30,000.00
Division of Community Development	None Identified	Crownpoint Chapter Cleaning Supplies Project	Division of Community Development	1.14	HK0514	\$ 50,000.00
Division of Community Development	None Identified	Crownpoint Chapter Utility Assistance Project	Division of Community Development	2.2	HK0289-2	\$ 150,000.00
Division of Community Development	None Identified	Crownpoint Chapter Half-Acre Homesite Project	Division of Community Development	2.23	HK0290-2	\$ 300,000.00

TOTAL: \$ 3,195,319.00

*Per CJN-29-22, Section Three (E), the "Navajo Nation Central Government may award funding to LGA-Certified Chapters through sub-recipient agreements to implement and manage specific projects, but shall maintain Administrative Oversight over such funding and Delegate Region Project Plans."

NAVAJO NATION FISCAL RECOVERY FUND DELEGATE REGION PROJECT PLAN

Exhibit A

COUNCIL DELEGATE: Hon. Danny Simpson

CHAPTERS: Becenti, Lake Valley, Nahodishgish, Standing Rock, Whiterock, Huerfano, Nageezi, Crownpoint

K2115309
K2115308
K2115301
K2115302
K2115303
K2115304
K2115305
K2115306
K2115307

FUNDING RECIPIENT	SUBRECIPIENT	EXPENDITURE PLAN / PROJECT	ADMIN OVERSIGHT	FRF CATEGORY	DOJ REVIEW #	AMOUNT
		TOTAL AMOUNT from PAGE 01.....				\$ 3,195,319.00
Division of Community Development	None Identified	Crownpoint Chapter Water-Point Upgrade Project	Division of Community Development	5.11	HK0515	\$ 25,000.00
Division of Community Development	None Identified	Lake Valley Chapter Septic-Cleaning Project	NN Environmental Protection Agency	5.5	HK0439	\$ 100,000.00
Division of Community Development	None Identified	Lake Valley Chapter Employ of Waterline/Powerline ROW Agent	Division of Community Development	2.18	HK0571	\$ 50,000.00
Division of Community Development	None Identified	Tse'ii'ahi Chapter Heavy Equipment (Major Parts) Replacement (Blades, Bucket, Tires) Project	Division of Community Development	6.1	HK0543	\$ 10,000.00
Division of Community Development	None Identified	Tse'ii'ahi Chapter Septic Tank Cleaning Project	Division of Community Development	5.5	HK0574	\$ 40,000.00
Division of Community Development	None Identified	Tse'ii'ahi Chapter Home Renovations Project	Division of Community Development	2.18	HK0575	\$ 402,644.00
Division of Community Development	None Identified	Tse'ii'ahi Chapter Bathroom Additions (ADA Compliant) Project	Division of Community Development	1.14	HK0576	\$ 300,000.00
Division of Community Development	*White Rock Chapter	White Rock Chapter Community Home/Bathroom Renovations Project	Division of Community Development	2.18	HK0577	\$ 600,000.00
Division of Community Development	*White Rock Chapter	White Rock Chapter Warehouse Project	Division of Community Development	1.14	HK0578	\$ 150,000.00

TOTAL: \$ 4,872,963.00

*Per CJN-29-22, Section Three (E), the "Navajo Nation Central Government may award funding to LGA-Certified Chapters through sub-recipient agreements to implement and manage specific projects, but shall maintain Administrative Oversight over such funding and Delegate Region Project Plans."

NAVAJO NATION FISCAL RECOVERY FUND DELEGATE REGION PROJECT PLAN

Exhibit A

COUNCIL DELEGATE: Hon. Danny Simpson

CHAPTERS: Becenti, Lake Valley, Nahodishgish, Standing Rock, Whiterock, Huerfano, Nageezi, Crownpoint

K2115328
K2115306
K2115310
K2115311
K2115312
K2115313
K2115314
K2115315

FUNDING RECIPIENT	SUBRECIPIENT	EXPENDITURE PLAN / PROJECT	ADMIN OVERSIGHT	FRF CATEGORY	DOJ REVIEW #	AMOUNT
		TOTAL AMOUNT from PAGE 02.....				\$ 4,872,963.00
Division of Community Development	*White Rock Chapter	White Rock Chapter Community Rural Addressing Project	Division of Community Development	1.14	HK0579	\$ 75,000.00
Division of Community Development	None Identified	Huerfano Chapter Bathroom Additions/Waterlines Project	NN Department of Water Resources	5.11	HK0580	\$ 77,000.00
Division of Community Development	None Identified	Huerfano Chapter Solar System Project	Division of Community Development	2.18	HK0581	\$ 174,000.00
Division of Community Development	None Identified	Huerfano Chapter Septic System Cleaning Project	Division of Community Development	5.5	HK0602	\$ 33,000.00
Division of Community Development	None Identified	Huerfano Chapter Waterline Extension/Septic System Installation for Home Upgrades Project	NN Department of Water Resources	5.11	HK0603	\$ 182,885.00
Division of Community Development	None Identified	Becenti Chapter Housing Renovation Project	Division of Community Development	2.18	HK0582	\$ 255,000.00
Division of Community Development	None Identified	Nahodishgish Chapter Home Improvements Project	Division of Community Development	2.18	HK0614	\$ 753,028.00
Division of Community Development	None Identified	Crownpoint Chapter Hazard/Premium Pay for Employees Project	Division of Community Development	4.1	HK0538-2	\$ 50,000.00
		UN-ALLOCATED AMOUNT				\$ 2,329,464.00

*Per CJN-29-22, Section Three (E), the "Navajo Nation Central Government may award funding to LGA-Certified Chapters through sub-recipient agreements to implement and manage specific projects, but shall maintain Administrative Oversight over such funding and Delegate Region Project Plans."

TOTAL: \$ 8,802,340.00



The Navajo Nation **DR. BUU NYGREN** *PRESIDENT*
Yideeskáądi Nitsáhákees **RICHELLE MONTOYA** *VICE PRESIDENT*

August 4, 2023



Honorable Crystalyne Curley, Speaker
Navajo Nation Council
Post Office Box 3390
Window Rock, AZ 86515

RE: *CJY-65-23 An Action Relating to The Naabik'iyáti' Committee and Navajo Nation Council; Amending CMY-42-23, The Navajo Nation Fiscal Recovery Fund Delegate Region Project Plan for Honorable Danny Simpson's Delegate Region (Chapters: Becenti, Lake Valley, Nahodishgish, Standing Rock, Whiterock, Huerfano, Nageezi, Crownpoint), To Include Additional Projects for this Delegate Region*

Dear Speaker Curley,

I am pleased to sign into law this resolution CJY-65-23 approving the Fiscal Recovery Funds Delegate Regional Project Plan for Honorable Simpson's Delegate Region in the amount of \$4,600,557.

My Administration supports the plans of these Chapters who have worked very hard to put together their Regional Plans and is working very closely with the Fiscal Recovery Fund Office to ensure that these funds are put to use. As such, when Chapters are running into roadblocks in expending their Fiscal Recovery Funds and the roadblock is coming from the Executive Branch, I encourage them to reach out to the Office of the President and Vice President and inform my office of the roadblock and we will work to overcome those roadblocks.

I do want to take the moment to express my concern that any amendments to the Regional Plans must be approved by the Council. In addition, the prior Navajo Nation Council has set the expectation that Fiscal Recovery Funds be encumbered by June 30, 2024. This deadline is not far off. As a construction expert, I know that there are unpredictable factors that can prevent even the best of plans from moving forward on the proposed timeline. We should be designing systems that are flexible, accountable, and transparent. We do not currently have that system and I look forward to working with you and the entire Council to improve the Navajo Nation systems, so we are supporting our communities to take advantage of this historic funding.

Now let's get to work!

Sincerely,



Dr. Buu Nygren, *President*
THE NAVAJO NATION

RESOLUTION OF THE
 NAVAJO NATION COUNCIL
 25th NAVAJO NATION COUNCIL - FIRST YEAR, 2023

AN ACTION

RELATING TO THE NAABIK'ÍYÁTI' COMMITTEE AND NAVAJO NATION COUNCIL; AMENDING CMY-42-23, THE NAVAJO NATION FISCAL RECOVERY FUND DELEGATE REGION PROJECT PLAN FOR HONORABLE DANNY SIMPSON'S DELEGATE REGION (CHAPTERS: BECENTI, LAKE VALLEY, NAHODISHGISH, STANDING ROCK, WHITEROCK, HUERFANO, NAGEEZI, CROWNPOINT), TO INCLUDE ADDITIONAL PROJECTS FOR THIS DELEGATE REGION

BE IT ENACTED:

SECTION ONE. AUTHORITY

- A. The Navajo Nation Council is the governing body of the Navajo Nation. 2 N.N.C. § 102(A).
- B. The Naabik'íyáti' Committee is a standing committee of the Navajo Nation Council with the delegated responsibility to hear proposed resolution(s) that require final action by the Navajo Nation Council. 2 N.N.C. § 164(A)(9).
- C. Navajo Nation Council Resolution No. CJN-29-22, incorporated herein by reference, mandates that Navajo Nation Fiscal Recovery Fund ("NNERF") Delegate Region Project Plans be approved by Navajo Nation Council resolution and signed into law by the President of the Navajo Nation pursuant to 2 N.N.C. § 164(A) and 2 N.N.C. §§ 1005(C)(10), (11), and (12).
- D. Navajo Nation Council Resolution No. CMY-42-23, herein by reference, mandates that amendments to the Navajo Nation Fiscal Recovery Fund Delegate Region Project Plan for Honorable Danny Simpson's Delegate Region (Chapters: Becenti, Lake Valley, Nahodishgish, Standing Rock, Whiterock, Huerfano, Nageezi, Crownpoint) be approved by a Navajo Nation Council resolution and signed into law by the President of the Navajo Nation pursuant to 2 N.N.C. § 164(A)(17), and 2 N.N.C. §§ 1005(C)(10), (11), and (12).

SECTION TWO. FINDINGS

- A. Navajo Nation Council Resolution No. CJN-29-22, AN ACTION RELATING TO THE NAABIK'ÍYÁTI' COMMITTEE AND NAVAJO NATION COUNCIL; ALLOCATING \$1,070,298,867 OF NAVAJO NATION FISCAL RECOVERY FUNDS; APPROVING THE NAVAJO NATION FISCAL RECOVERY FUND EXPENDITURE PLANS FOR: CHAPTER AND REGIONAL PROJECTS; PUBLIC SAFETY EMERGENCY COMMUNICATIONS, E911, AND RURAL ADDRESSING PROJECTS; CYBER SECURITY; PUBLIC HEALTH PROJECTS;

HARDSHIP ASSISTANCE; WATER AND WASTEWATER PROJECTS; BROADBAND PROJECTS; HOME ELECTRICITY CONNECTION AND ELECTRIC CAPACITY PROJECTS; HOUSING PROJECTS AND MANUFACTURED HOUSING FACILITIES; BATHROOM ADDITION PROJECTS; CONSTRUCTION CONTINGENCY FUNDING; AND REDUCED ADMINISTRATIVE FUNDING, was signed into law by the President of the Navajo Nation on July 15, 2022.

B. CJN-29-22, Section Three, states, in part and among other things, that

1. The Navajo Nation hereby approves total funding for the NNFRF Chapter and Chapter Projects Expenditure Plan from the Navajo Nation Fiscal Recovery Fund in the total amount of two hundred eleven million two hundred fifty-six thousand one hundred forty-eight dollars (\$211,256,148) to be divided equally between the twenty-four (24) Delegate Regions in the amount of eight million eight hundred two thousand three hundred forty dollars (\$8,802,340) per Delegate Region . . . and allocated through Delegate Region Project Plans approved by Navajo Nation Council resolution and signed into law by the President of the Navajo Nation See CJN-29-22, Section Three (B).
2. The Delegate Region Project Plan funding will be allocated to the Navajo Nation Central Government, specifically the Division of Community Development or other appropriate Navajo Nation Division or Department, to implement the projects rather than directly to the Chapters. See CJN-29-22, Section Three (D).
3. The Navajo Nation Central Government, specifically the Division of Community Development or other appropriate Navajo Nation Division or Department, shall manage and administer funds and Delegate Region Project Plans on behalf of Non-LGA-Certified Chapters. The Navajo Nation Central Government may award funding to LGA-Certified Chapters through sub-recipient agreements to implement and manage specific projects, but shall maintain Administrative Oversight over such funding and Delegate Region Project Plans. See CJN-29-22, Section Three (E).
4. Each Navajo Nation Council delegate shall select Fiscal Recovery Fund eligible projects within their Delegate Region to be funded by the NNFRF Chapter and Regional Projects Expenditure Plan through a Delegate Region Projects Plan. The total cost of projects selected by each Delegate shall not exceed their Delegate Region distribution of eight million eight hundred two thousand

three hundred forty dollars (\$8,802,340). See CJN-29-22, Section Three (F).

5. Each Delegate Region Project shall identify its Administrative Oversight entity and its Oversight Committee(s) and be subject CJY-41-21's NNDOJ initial eligibility determination. See CJN-29-22, Section Three (L) (5) and (L) (6).
- C. The Navajo Nation Council Resolution No. CMY-42-23, AN ACTION RELATING TO THE NAABIK'ÍYÁTI' COMMITTEE AND NAVAJO NATION COUNCIL; APPROVING THE NAVAJO NATION FISCAL RECOVERY FUND DELEGATE REGION PROJECT PLAN FOR HONORABLE DANNY SIMPSON'S DELEGATE REGION (CHAPTERS: BECENTI, LAKE VALLEY, NAHODISHGISH, STANDING ROCK, WHITEROCK, HUERFANO, NAGEEZI, CROWNPOINT), was signed into law by the President of the Navajo Nation on June 8, 2023.
- D. CMY-42-23, Section Four, states that:
1. Amendments to this legislation or to the Delegate Region Project Plan approved herein shall only be adopted by resolution of the Navajo Nation Council and approval of the President of the Navajo Nation pursuant to 2 N.N.C. S 164(A) (17) and 2 N.N.C. §§ 1005(C) (10), (11), and (12).
- E. All additional projects listed in the Hon. Danny Simpson's Delegate Region Projects Plan, attached as **Exhibit A**, have been deemed Fiscal Recovery Fund eligible by NNDOJ. In addition, Hon. Danny Simpson's Delegate Region Projects Plan does not exceed the amount of \$8,802,340, as set forth in CJN-29-22, Section Three (F).
- F. The Navajo Nation Council hereby finds that it is in the best interest of the Navajo Nation and the Hon. Danny Simpson's Delegate Region Chapters and communities to approve and adopt the additional projects as part of the Navajo Nation Fiscal Recovery Fund Delegate Region Project Plan for Hon. Danny Simpson's Delegate Region (Chapters: Becenti, Lake Valley, Nahodishgish, Standing Rock, Whiterock, Huerfano, Nageezi, Crownpoint) as set forth in **Exhibit A**.

SECTION THREE. AMENDING CMY-42-23, THE NAVAJO NATION FISCAL RECOVERY FUND DELEGATE REGION PROJECT PLAN FOR HONORABLE DANNY SIMPSON'S DELEGATE REGION (CHAPTERS: BECENTI, LAKE VALLEY, NAHODISHGISH, STANDING ROCK, WHITEROCK, HUERFANO, NAGEEZI, CROWNPOINT), TO INCLUDE ADDITIONAL PROJECTS FOR THIS DELEGATE REGION

- A. The Navajo Nation hereby approves the additional projects as part of the Navajo Nation Fiscal Recovery Fund Delegate Region Project Plan for Hon. Danny Simpson's Delegate Region (Chapters: Becenti, Lake Valley, Nahodishgish, Standing Rock, Whiterock, Huerfano, Nageezi, Crownpoint) set forth in Exhibit A.
- B. The Delegate Region Project Plan approved herein shall comply with all applicable provisions of CJY-41-21, CJN-29-22, and BFS-31-21.
- C. Any inconsistencies between this legislation, the Delegate Region Project Plan, and the individual project appendix, shall be resolved in favor of the project appendix reviewed by Department of Justice during their eligibility determination(s).

SECTION FOUR. AMENDMENTS

Amendments to this legislation or to the Delegate Region Project Plan approved herein shall only be adopted by resolution of the Navajo Nation Council and approval of the President of the Navajo Nation pursuant to 2 N.N.C. § 164(A)(17) and 2 N.N.C. §§ 1005(C)(10), (11), and (12).

SECTION FIVE. EFFECTIVE DATE.

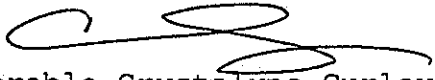
This legislation shall be effective upon its approval pursuant to 2 N.N.C. § 221(B), 2 N.N.C. § 164(A)(17), and 2 N.N.C. §§ 1005(C)(10), (11), and (12).

SECTION SIX. SAVING CLAUSE

If any provision of this legislation is determined invalid by the Navajo Nation Supreme Court, or by a Navajo Nation District Court without appeal to the Navajo Nation Supreme Court, those provisions of this legislation not determined invalid shall remain the law of the Navajo Nation.

CERTIFICATION

I, hereby, certify that the foregoing resolution was duly considered by the 25th Navajo Nation Council at a duly called meeting in Window Rock, Navajo Nation (Arizona), at which a quorum was present and that the same was passed by a vote of 18 in Favor, and 00 Opposed, on this 19th day of July 2023.


Honorable Crystalyne Curley, Speaker
25th Navajo Nation Council

7/27/23


DATE

Motion: Honorable Shaandiin Parrish
Second: Honorable Brenda Jesus

Speaker Crystalyne Curley not voting

ACTION BY THE NAVAJO NATION PRESIDENT:

1. I, hereby, sign into law the foregoing legislation, pursuant to 2 N.N.C. § 1005 (C)(10), on this 4 day of August, 2023.


Buu Nygren, President
Navajo Nation

2. I, hereby, veto the foregoing legislation, pursuant to 2 N.N.C. § 1005 (C)(11), on this _____ day of _____, 2023 for the reason(s) expressed in the attached letter to the Speaker.

Buu Nygren, President
Navajo Nation

3. I, hereby, exercise line-item veto pursuant to the budget line-item veto authority delegated to the President by vote of the Navajo People in 2009, on this _____ day of _____, 2023.

Buu Nygren, President
Navajo Nation

NAVAJO NATION

193

7/19/2023

Navajo Nation Council Summer Session

07:24:07 PM

Amd# to Amd#	Legislation 0133-23: Amending	PASSED
MOT Parrish, S	CMY-42-23, the Navajo Nation	
SEC Jesus, B	Fiscal Recovery Fund Delegate	
	Region Project Plan for....	

Yeas : 18

Nays : 0

Excused : 1

Not Voting : 4

Yea : 18

Begay, H	Daniels, H	Nez, R	Simpson, D
Begay, N	James, V	Notah, N	Slater, C
Charles-Newton, E	Jesus, B	Parrish, S	Tolth, G
Claw, S	Johnson, C	Simonson, G	Yazzie, C
Crotty, A	Nez, A		

Nay : 0

Excused : 1

Damon, S

Not Voting : 4

Arviso, S	Aseret, L	Tso, O	Yanito, C
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Presiding Speaker: Curley, C



NAVAJO NATION DEPARTMENT OF JUSTICE
OFFICE OF THE ATTORNEY GENERAL



ETHEL B. BRANCH
Attorney General

HEATHER CLAH
Deputy Attorney General

DEPARTMENT OF JUSTICE
INITIAL ELIGIBILITY DETERMINATION
FOR NAVAJO NATION FISCAL RECOVERY FUNDS

RFS/HK Review #: HK-0538-2

Date & Time Received: 6/22/23 at 11:28

Date & Time of Response: 7/5/23 at 8:41 AM

Entity Requesting FRF: Crownpoint Chapter

Title of Project: Hazard / Premium Pay for Employees

Administrative Oversight: Division of Community Development

Amount of Funding Requested: \$50,000

Eligibility Determination:

- FRF eligible
- FRF ineligible
- Additional information requested

FRF Eligibility Category:

- (1) Public Health and Economic Impact
- (2) Premium Pay
- (3) Government Services/Lost Revenue
- (4) Water, Sewer, Broadband Infrastructure


U.S. Department of Treasury Reporting Expenditure Category: 4.1
(Public Sector)

Returned for the following reasons (Ineligibility Reasons/Paragraphs 5.E.(1)-(10) of FRF Procedures):

- | | |
|--|--|
| <input type="checkbox"/> Missing Form | <input type="checkbox"/> Expenditure Plan incomplete |
| <input type="checkbox"/> Supporting documentation missing | <input type="checkbox"/> Funds will not be obligated by 12/31/2024 |
| <input type="checkbox"/> Project will not be completed by 12/31/2026 | <input type="checkbox"/> Incorrect Signatory |
| <input type="checkbox"/> Ineligible purpose | <input type="checkbox"/> Inconsistent with applicable NN or federal laws |
| <input type="checkbox"/> Submitter failed to timely submit CARES reports | |
| <input type="checkbox"/> Additional information submitted is insufficient to make a proper determination | |

Other Comments: _____

Name of DOJ Reviewer: Navalyn R. Platero

Signature of DOJ Reviewer: 

Disclaimers:
If additional information has been requested and you wish to provide it, please resubmit all the required forms updated to include the additional information. Full resubmission will expedite the Initial Eligibility Determination process. Therefore, please include a new RFS form indicating resubmission, revised Appendix A, Budget Form 1, and other supporting documents. Please email your resubmission to arpa@nndoj.org. Please be aware that under Resolution BFS-31-21 a Project or Program can only be reviewed twice, therefore it is critical that you include all the requested additional information for your second submission.

An NNDOJ Initial Eligibility Determination is based on the documents provided, which NNDOJ will assume are true, correct, and complete. Should the Project or Program change in any material way after the initial determination, the requestor must seek the advice of NNDOJ. An initial determination is limited to review of the Project or Program as it relates to whether the Project or Program is a legally allowable use – it does not serve as an opinion as to whether or not the Project or Program should be funded, nor does it serve as an opinion as to whether or not the amount requested is reasonable or accurate.

THE NAVAJO NATION
FISCAL RECOVERY FUNDS REQUEST FORM & EXPENDITURE PLAN
FOR NON-GOVERNANCE CERTIFIED CHAPTERS

Part 1. Identification of parties.

Non-Governance Certified Chapter requesting FRF: Crownpoint Chapter Date prepared: 2/10/2023

Chapter's P.O. Box 336 phone/email: 5057862130/ crownpoint@navajochapters.org
mailing address: Crownpoint, NM 87313 website (if any): crownpoint.navajochapters.org

This Form prepared by: Aaron Edsitty phone/email: 2027862130
Crownpoint Chapter, Community Services Coordinator crownpoint@navajochapters.org
CONTACT PERSON'S name and title CONTACT PERSON'S info

Title and type of Project: Chapter Hazard Premium Pay for Essential Workers

Chapter President: Rita Capitan phone & email: rcapitan@naataanii.org

Chapter Vice-President: Leonard Perry phone & email: philohis@yahoo.com

Chapter Secretary: Helen Murphy phone & email: ahsbulldogs68@yahoo.com

Chapter Treasurer: Helen Murphy phone & email: ahsbulldogs68@yahoo.com

Chapter Manager or CSC: Aaron Edsitty phone & email: crownpoint@navajochapters.org

DCD/Chapter ASO: Casey Begay phone & email: casey_begay@nndcd.org

List types of Subcontractors or Subrecipients that will be paid with FRF (if known): n/a

document attached

Amount of FRF requested: 50,000 FRF funding period: March 13, 2020-December 31, 2026
indicate Project starting and ending/deadline date

Part 2. Expenditure Plan details.

(a) Describe the Program(s) and/or Project(s) to be funded, including how the funds will be used, for what purposes, the location(s) to be served, and what COVID-related needs will be addressed:

The funds will be used for hazard and premium pay for essential workers/ employees/ personnel who worked performed essential duties during the COVID-19 National Public Emergency and the Navajo Nation Executive Orders. The funding plan will provide hazard and premium pay retroactive pay for work performed at the start of the pandemic March 13, 2020 to current, as we are still under an emergency executive order and public health orders. The chapter had essential workers to fully operate, mitigating and responding to the COVID-19 Pandemic.

document attached

(b) Explain how the Program or Project will benefit the Navajo Nation, Navajo communities, or the Navajo People:

The funds will be used for the essential personnel from the start of the COVID-19 pandemic to current to responding with food and supply distribution, for saving lives from the virus. The Crownpoint Chapter has implemented the Navajo Nation Chapters Reopening Plan. Mitigated and helped throughout and responded to the emergency crisis.

document attached

(c) Provide a prospective timeline showing the estimated date of completion of the Project and/or each phase of the Project. Disclose any challenges that may prevent you from incurring costs for all funding by December 31, 2024 and/or fully expending funds and completing the

APPENDIX A

Program(s) or Project(s) by December 31, 2026:

Once the fund is approved funds will be encumbered no later than 12/31/2024 and it will be expended by December 31, 2026 or sooner.

document attached

(d) Identify who will be responsible for implementing the Program or Project:

Crownpoint Chapter Staff, Aaron Edsitty, Community Services Coordinator, Felicia A. Singer, Accounts Maintenance Specialist, and the Chapter Officials.

document attached

(e) Explain who will be responsible for operations and maintenance costs for the Project once completed, and how such costs will be funded prospectively:

No maintenance cost

document attached

(f) State which of the 65 Fiscal Recovery Fund expenditure categories in the attached U.S. Department of the Treasury Appendix 1 listing the proposed Program or Project falls under, and explain the reason why:

The project is covered under Expenditure Category 4.1 Premium Pay: Public Sector Employees.

document attached

Part 3. Additional documents.

List here all additional supporting documents attached to this FRF Expenditure Plan (or indicate N/A):

Resolution CPCS 23/04/07

Chapter Resolution attached

Part 4. Affirmation by Funding Recipient.

Funding Recipient affirms that its receipt of Fiscal Recovery Funds and the implementation of this FRF Expenditure Plan shall be in accordance with Resolution No. CJY-41-21, the ARPA, ARPA Regulations, and with all applicable federal and Navajo Nation laws, regulations, and policies:

Chapter's Preparer: **AARON EDSITTY** Digitally signed by AARON EDSITTY Date: 2023.04.17 18:01:19 -0600
signature of Preparer/CONTACT PERSON

Approved by: **Rita Capitan** Digitally signed by Rita Capitan Date: 2023.04.17 18:03:42 -0600
signature of Chapter President (or Vice-President)

Approved by: **AARON EDSITTY** Digitally signed by AARON EDSITTY Date: 2023.04.17 18:02:51 -0600
signature of CSE

Approved by: *[Signature]*
signature of Chapter ASO

Approved to submit for Review: *[Signature]*
signature of DCO Director

FY 2023

THE NAVAJO NATION
PROGRAM BUDGET SUMMARY

Page 1 of 3
BUDGET FORM 1

K2115315

PART I. Business Unit No.: NEW Program Title: CROWNPOINT CHAPTER - HAZARD PREMIUM PAY Division/Branch: DCO/EXECUTIVE
 Prepared By: AARON EDSITTY, CSC Phone No.: 505-786-2130 Email Address: crownpoint@navajochapters.org

PART II. FUNDING SOURCE(S)	Fiscal Year /Term	Amount	% of Total	PART III. BUDGET SUMMARY	Fund Type Code	(A) NNC Approved Original Budget	(B) Proposed Budget	(C) Difference or Total
FRF ARPA	03/13/20-12/31/26	50,000.00	100%	2001 Personnel Expenses	6	0	50,000	50,000
				3000 Travel Expenses				
				3500 Meeting Expenses				
				4000 Supplies				
				5000 Lease and Rental				
				5500 Communications and Utilities				
				6000 Repairs and Maintenance				
				6500 Contractual Services				
				7000 Special Transactions				
				8000 Public Assistance	6	0	50,000	50,000
				9000 Capital Outlay				
				9500 Matching Funds				
				9500 Indirect Cost				
				TOTAL		\$0.00	50,000.00	50,000
				PART IV. POSITIONS AND VEHICLES		(D)	(E)	
				Total # of Positions Budgeted:		0	0	
				Total # of Vehicles Budgeted:		0	0	
TOTAL:								
		\$50,000.00	100%					

PART V. I HEREBY ACKNOWLEDGE THAT THE INFORMATION CONTAINED IN THIS BUDGET PACKAGE IS COMPLETE AND ACCURATE.

SUBMITTED BY: James Adakai, Deputy Director APPROVED BY: Calvin Castillo, Executive Director
 Program Manager's Printed Name Division Director / Branch Chief's Printed Name
4-17-23 5/17/2023
 Program Manager's Signature and Date Division Director / Branch Chief's Signature and Date

THE NAVAJO NATION
PROGRAM PERFORMANCE CRITERIA

PART I. PROGRAM INFORMATION: <i>K2115315</i>									
Business Unit No.: <u>NEW</u>			Program Name/Title: <u>CROWNPOINT CHAPTER - HAZARD PREMIUM PAY</u>						
PART II. PLAN OF OPERATION/RESOLUTION NUMBER/PURPOSE OF PROGRAM: Chapter Resolution # CPCS 23-04-07									
PART III. PROGRAM PERFORMANCE CRITERIA:									
		1st QTR		2nd QTR		3rd QTR		4th QTR	
		Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual
1. Goal Statement: TO PAY HAZARD PAY TO ESSENTIAL WORKERS									
Program Performance Measure/Objective: TO PAY HAZARD PAY TO ESSENTIAL WORKERS WORKING THROUGHOUT THE PANDEMIC									7
2. Goal Statement:									
Program Performance Measure/Objective:									
3. Goal Statement:									
Program Performance Measure/Objective:									
4. Goal Statement:									
Program Performance Measure/Objective:									
5. Goal Statement:									
Program Performance Measure/Objective:									
PART IV. I HEREBY ACKNOWLEDGE THAT THE ABOVE INFORMATION HAS BEEN THOROUGHLY REVIEWED.									
James Adakai, Deputy Director				Calvin Castillo, Executive Director					
_____ Program Manager's Printed Name				_____ Division Director/Branch Chief's Printed Name					
<i>[Signature]</i> 4-17-23				<i>[Signature]</i> 5/17/2023					
_____ Program Manager's Signature and Date				_____ Division Director/Branch Chief's Signature and Date					

**THE NAVAJO NATION
PROJECT BUDGET SCHEDULE**

PART I. Business Unit No.: <u>NEW K2115315</u> Project Title: <u>CROWNPOINT- HAZARD PREMIUM PAY</u> Project Description: <u>TO PAY OUT HAZARD PREMIUM PAY</u> Check one box: <input checked="" type="checkbox"/> Original Budget <input type="checkbox"/> Budget Revision <input type="checkbox"/> Budget Reallocation <input type="checkbox"/> Budget Modification	PART II. Project Information Project Type: <u>HAZARD PREMIUM PAY</u> Planned Start Date: <u>3/13/2020</u> Planned End Date: <u>12/31/2026</u> Project Manager: <u>AARON EDSITTY</u>																																																																																																																																																																																		
PART III. List Project Task separately; such as Plan, Design, Construct, Equip or Furnish.	PART IV. Use Fiscal Year (FY) Quarters to complete the information below. O = Oct.; N = Nov.; D = Dec., etc. <table border="1" style="width:100%; border-collapse: collapse; text-align: center;"> <tr> <th colspan="12">FY <u>2023</u></th> <th colspan="8">FY <u>2024</u></th> <th colspan="2" rowspan="2">Date 12/31/26</th> </tr> <tr> <th colspan="3">1st Qtr.</th> <th colspan="3">2nd Qtr.</th> <th colspan="3">3rd Qtr.</th> <th colspan="3">4th Qtr.</th> <th colspan="3">1st Qtr.</th> <th colspan="3">2nd Qtr.</th> <th colspan="2">3rd Qtr.</th> <th colspan="2">4th Qtr.</th> </tr> <tr> <th>O</th><th>N</th><th>D</th> <th>J</th><th>F</th><th>M</th> <th>A</th><th>M</th><th>J</th> <th>Jul</th><th>A</th><th>S</th> <th>O</th><th>N</th><th>D</th> <th>J</th><th>F</th><th>M</th> <th>A</th><th>M</th><th>J</th> <th>Jul</th><th>A</th><th>S</th> <th>O</th><th>N</th><th>D</th> <th>J</th><th>F</th><th>M</th> </tr> <tr> <td></td><td></td><td></td> <td></td><td></td><td></td> <td></td><td></td><td></td> <td></td><td></td><td></td> <td></td><td></td><td></td> <td></td><td></td><td></td> <td></td><td></td><td>J 8 X</td> <td></td><td></td><td></td> <td></td><td></td><td></td> <td></td><td></td><td></td> <td></td><td></td><td></td> </tr> <tr> <td colspan="3">\$</td> <td colspan="3">\$</td> <td colspan="3">\$</td> <td colspan="3">\$</td> <td colspan="3">\$</td> <td colspan="3">\$</td> <td colspan="2">\$</td> <td colspan="2">\$</td> <td colspan="6">PROJECT TOTAL</td> </tr> <tr> <td colspan="3"></td> <td colspan="3"></td> <td colspan="3"></td> <td colspan="3"></td> <td colspan="3"></td> <td colspan="3">50,000.00</td> <td colspan="2"></td> <td colspan="6">\$50,000.00</td> </tr> </table>																		FY <u>2023</u>												FY <u>2024</u>								Date 12/31/26		1st Qtr.			2nd Qtr.			3rd Qtr.			4th Qtr.			1st Qtr.			2nd Qtr.			3rd Qtr.		4th Qtr.		O	N	D	J	F	M	A	M	J	Jul	A	S	O	N	D	J	F	M	A	M	J	Jul	A	S	O	N	D	J	F	M																					J 8 X													\$			\$			\$			\$			\$			\$			\$		\$		PROJECT TOTAL																					50,000.00					\$50,000.00					
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PART V. Expected Quarterly Expenditures																																																																																																																																																																																			

FOR OMB USE ONLY: Resolution No: _____ FMIS Set Up Date: _____ Company No: _____ OMB Analyst: _____

NAVAJO NATION

DR. BIL NYGREN
PRESIDENT



CROWNPOINT CHAPTER
P.O. Box 336

Crownpoint, New Mexico 87313

Phone (505) 786-2130 2131

Fax (505) 786-2136

Website: www.crownpoint.navajochapters.org

Email: crownpoint@navajochapters.org

RICHIE MONTOYA
VICE PRESIDENT

Rita Capitan, President

Leonard Perry, Vice President

Helen Murphy, Secretary/Treasurer

Danny Simpson, Council Delegate

Herbert Enrico, Land Board Member

Chapter Administration

Area Library, Community Services Coordinator
Email: gsdstr@nchapters.org

Felicia A. Singer, Accounts Maintenance Specialist
Email: fsd@nchapters.org

RESOLUTION: CPCS 23-04-07

SUPPORT RESOLUTION TO REQUEST \$50,000 FROM THE NAVAJO NATION ARPA FISCAL RECOVERY & EXPENDITURE PLAN FUNDS FROM THE \$8.8 REGIONAL COUNCIL DELEGATE EXPENDITURE FUNDS FOR THE CROWNPOINT CHAPTER HAZARD PREMIUM PAY FOR ESSENTIAL WORKERS.

WHEREAS:

1. Pursuant to NNC Title 26, The Crownpoint Chapter located in McKinley County, is recognized as a local government entity of the Navajo Nation established and a duly certified chapter of the Navajo Nation to exercise local governing powers to review and support activities benefiting the chapter community; and
2. As a local governmental unit of the Navajo Nation authorized by 2 N.T.C. Section 4001 and 4028 (a) to review and promote matters that affect the local community and to make appropriate recommendations to the Navajo Nation, Federal, State, County, and local o agencies for consideration and approval; and
3. The Crownpoint Chapter closed On March 13, 2020 with Executive Order No. 001-29 the Navajo Nation declared a state of emergency due to the confirmation of the Covid-19 virus and the closure of the Nation, and
4. The Crownpoint Chapter Administration and Staff were considered essential workers at the start of the Covid-19 pandemic, and provided the community with free water hauling from the watering point and free house hold trash dumping for a time period, picking up supplies and food from distribution POD sites, and distributed supplies and food to the community of Crownpoint, and
5. The Crownpoint Chapter Administration and Staff all contracted the Covid-19 virus while picking up and distributing supplies and food, and are due compensation.

THEREFORE, BE IT RESOLVED THAT;

1. The Chapter recognizes that the Chapter Administration and Staff were considered essential workers at the time of the Covid-19 pandemic and risked their own health and lives to help the community with the distribution of supplies, food, and providing water and trash services to the community.
2. The Crownpoint Chapter affirms that the Chapter will use the awarded Fiscal Recovery Funds and Implement this FRF Expenditure Plan in compliance with the ARPA Regulations, and with all applicable Federal and Navajo Nation Laws, Regulations, and Policies.

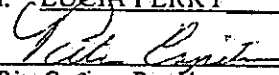
Continue Page 2. RESOLUTION: CPCS 23-04-07

C-E-R-T-I-F-I-C-A-T-I-O-N

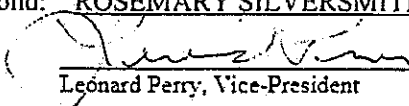
WE HEREBY CERTIFY that the foregoing resolution was duly considered by the Crownpoint Chapter membership at a duly called regular meeting at Crownpoint Chapter, (McKinley County) New Mexico, at which a quorum was present and that same was passed by a vote of 12 in favor, 0 opposed and 01 abstained on the 6th day of April, 2023.

Motion: LUCIA PERRY

Second: ROSEMARY SILVERSMITH



Rita Capitan, President



Leonard Perry, Vice-President



Helen Murphy, Secretary / Treasurer

Danny Simpson, Council Delegate



NAVAJO NATION DEPARTMENT OF JUSTICE
OFFICE OF THE ATTORNEY GENERAL



DOREEN N. MCPAUL
Attorney General

KIMBERLY A. DUTCHER
Deputy Attorney General

DEPARTMENT OF JUSTICE
INITIAL ELIGIBILITY DETERMINATION
FOR NAVAJO NATION FISCAL RECOVERY FUNDS

RFS/HK Review #: HK-0538

Date & Time Received: 6/8/2023 at 9:01

Date & Time of Response: 6/15/23 at 17:00

Entity Requesting FRF: Crownpoint Chapter

Title of Project: Hazard / Premium Pay for Employees

Administrative Oversight: Division of Community Development

Amount of Funding Requested: \$50,000

Eligibility Determination:

- FRF eligible
- FRF ineligible
- Additional information requested

FRF Eligibility Category:

- (1) Public Health and Economic Impact
- (2) Premium Pay
- (3) Government Services/Lost Revenue
- (4) Water, Sewer, Broadband Infrastructure

U.S. Department of Treasury Reporting Expenditure Category: To be determined

Returned for the following reasons (Ineligibility Reasons / Paragraphs 5. E. (1) - (10) of FRF Procedures):

- | | |
|---|--|
| <input type="checkbox"/> Missing Form | <input type="checkbox"/> Expenditure Plan incomplete |
| <input type="checkbox"/> Supporting documentation missing | <input type="checkbox"/> Funds will not be obligated by 12/31/2024 |
| <input type="checkbox"/> Project will not be completed by 12/31/2026 | <input type="checkbox"/> Incorrect Signatory |
| <input type="checkbox"/> Ineligible purpose | <input type="checkbox"/> Inconsistent with applicable NN or federal laws |
| <input type="checkbox"/> Submitter failed to timely submit CARES reports | |
| <input checked="" type="checkbox"/> Additional information submitted is insufficient to make a proper determination | |

Other Comments: Further information is needed to evaluate the project _____

Premium Pay: To qualify as "premium pay" (also considered "hazard pay") there are several requirements that must be met. Under the American Rescue Plan and guidance issued by the U.S. Department of Treasury, Fiscal Recovery Funds (FRF) can be used for premium pay only in limited situations.

Specifically, FRF can only be used to provide *premium pay* to *eligible workers* that are performing *essential work* to *respond* to pandemic.

The italicized terms are further defined as follows:

- **Premium Pay** = Up to \$13 per hour; no more than \$25,000 per employee in total. This must be paid in addition to the employee's regular compensation.
- **Eligible Workers** = Are those employees needed to maintain continuity of operations of essential critical infrastructure sections and additional sectors as each government may designate as critical to protect the health and wellbeing of residents. This includes those providing vital services to Tribes.
- **Essential Work** = Is that work that requires interaction with people or things that have interacted with people. This definition would exclude those who teleworked.
- **Respond** = To be responsive, Treasury guidance indicates that one of the three conditions must be met:

Condition 1: The employee's total pay (premium pay and regular compensation) must be less or equal to 150% the state's or county's average annual wages for all occupations; or

Condition 2: The employees who are eligible to receive premium pay must be eligible for overtime under the Fair Labor Standards Act (FLSA).

Condition 3: A justification must be submitted to Treasury explaining how the premium pay is responsive to the COVID-19 pandemic.

The documents submitted suggest that those eligible to receive premium pay were eligible workers performing eligible work but additional information is needed to ensure that the amount paid will

not be in excess of the dollar limits (\$13 per hour and no more than \$25,000) and how the premium pay will be responsive. Additional information is requesting to confirm that the project with conform with law and guidance.

Name of DOJ Reviewer: Veronica Blackhat, Asst Attorney General, Natural Resources Unit

Signature of DOJ Reviewer: 

If you wish to provide the additional information requested please resubmit all the required forms updated to include the additional information. Full resubmission will expedite the Initial Eligibility Determination process. Therefore, please include a new RFS form indicating resubmission, revised Appendix A, budget form 1, and other supporting documents. Please email your resubmission to arpa@nndoj.org. Please be aware that under Resolution BFS-31-21 a Project can only be reviewed twice, therefore it is critical that you include all the requested additional information for your second submission.

Additional Information Requested by DOJ from Crownpoint Chapter on HK-0538. Please see below.

Part 2.

- a. Provide further explanation as to what tasks and duties you performed during this time (what time period).

MARCH 13, 2020 THE NAVAJO NATION DECLARED A STATE OF EMERGENCY DUT TO THE COVID 19 VIRUS, ON THE SAME DAY CROWNPOINT CHAPTER EMPLOYEES WERE TO BE ON DUTY TO PROVIDE ESSENTIAL DIRECT SERVICES AND EMERGENCY OPERATIONS. AARON EDSITTY, CSC WAS ON DUTY AT THE START OF THE NAVAJO NATION GOVERNMENT SHUT DOWN PROVIDING ESSENTIAL SERVICES FOR WATER CONSUMPTION FREE OF CHARGE AND FOR TRASH DISPOSAL SERVICES FOR FREE OF CHARGE A PERIOD OF 3 MONTHS TO THE COMMUNITY AND HAS BEEN PICKING UP FOOD AND SUPPLIES FROM THE DISTRIBUTION SITE AT THE STANDING ROCK CHAPTER AND OTHER LOCATION SUCH AS NORTHERN EDGE CASINO PARKING LOT, ALBUQUERNE NM, SANTA FEE NM, GRANTS, GALLUP. FOOD AND SUPPLIES WERE DISTRUBUTED USING A DRIVE THRU SYSTEM. MAY 2020 THE PEP EMPLOYEES WERE CALLED BACK TO THE CHAPTER AS ESSENTIAL PERSONEL ON BEHALF OF THE NAVAJO NATION'S RESPONSE TO THE PANDEMIC. THE AMS ESSENTIAL JOB DUTIES START IN OCTOBER 2020. ALL ESSENTIAL WORKERS OF THE CROWNPOINT CHAPTER HAVE BEEN ON THE JOB SITE SINCE MARCH 13, 2020 TO PRESENT JUNE 2023 PROVIDING ESSENTIAL SERVICES.

- b. How did the people you served benefit from it? Maybe some kind of stats here on number of people served. What you helped them with?

A NUMBER OF CROWNPOINT COMMUNITY MEMBERS AND SURROUNDING COMMUNITIES HAVE BENEFITED FROM FOOD AND SUPPLY DISTRUBUTION AS WELL AS WATER CONSUMPTION HAULING AND TRASH DISPOSAL SERVICES. A COMMUNITY DISTRIBUTION WAS SCHEDULED ON THE DAY OF THE FOOD PICK UP. ALL OTHER SUPPLY PICK UP SUPPLY DISTRIBUTION WAS SCHEDULED ON THE FOLLOWING DAY TO ALL COMMUNITY MEMBERS. FOOD DISTRIBUTION CONSISTED OF WATER, MILK, FROZEN FOOD, HOT DOGS, FRESH VEGETABLES AND FRUITS, CAN AND BOXED GOODS, BEANS, RICE FLOUR, COOKING OIL, AND OTHER FOOD ITEMS. ALL SUPPLIES CONSISTED OF FACE MASK,

HAND SANITZERS, DISINFECTANT WIPES, TOILET PAPER, CLOROX, DISINFECTAN SPRAY, BABY AND ADULT DIAPERS, FACE SHEILDS, GOWNS, CLOTHING, MALE AND FEMINIE HYGENE, PUMPKINS, BLANKETS, UILTS, SCARVES, GLOVES, COVID TEST KITS, SET UP WITH THE HEALTH DEPARMENT FOR COVID TESING DRIVE THRU AT THE CHAPTER. ASSISTED THE HEADSTART, ELEMENTARY, HIGH SCHOOL, AND TEACHERS, CHR, OTHER DEPARTMENTS WITH COVID 19 SUPPLIES. SIGN OUT SHEETS ON FILE FOR ALL DISTRIBUTIONS.

FOR EACH DRIVE UP DISTRIBUTION WE SERVED APPROXIMATELY 300 COMMUNITY MEMBERS.

FOR EACH HOME DELIVERIES WE SERVED APPROXIMATELY 30 COMMUNITY MEMBERS.

SINCE MARCH 2020 AN ESTIMATED 25,000 INDIVIDUALS HAVE BEEN ASSISTED WITH FOOD, SUPPLIES AND COVID TESTING, AND MORE INCLUDING THE SAME INDIVIDUALS THAT CAME THRU MORE THAN ONCE.

f. Please provide explanation and to why you think this project falls under the code you are using.

ATTACHED ARE DOCUMENTS FROM THE NAVAJO NATION PRESIDENT EXECUTIVE ORDER, DEPARTMENT OF PERSONNEL MEMO, RESOLUTION OF THE COMMISSION ON EMERGENCY MANAGEMENT, DIVISION OF COMMUNITY DEVELOPMENT CHAPTERS OPEN FOR EMERGENCY OPERATIONS, SPECIAL DUTY PAY PROCEDURES MEMO FOR NON EXEMPT AND EXEMPT, ESSENTIAL PERSONEL ON BEHALF OF THE NAVAJO NATION'S RESPONSE TO THE PANDEMIC AND THE BACK PAY REQUEST FORM FROM THE NAVAJO NATION CONTROLLERS OFFICE.

THESE DOCUMENTS STATE THAT PREMIUM PAY WILL BE PROIDED TO CHAPTER HOUSE EMPLOYEES, PEP, AND OFFICIALS THAT PROVIDE GOVERNMENT SERVCIES TO CHAPTER MEMBERS. SERVICES INCLUDES PERSONAL PROTECTIVE EQUIPMENT, FOOD, FUEL, FIREWOOD, CLEANING SUPPLIES, DISINFECTANT SUPPIES AND ALL COVID-19 MITIGATION PROJECTS SUCH AS HOME AND OFFICE RENOVATIONS, HOUSING, INFRASTRUCTURE PROJECTS TO FIGHT THE COVID 19 VIRUS, ETC. DOCUMENT STATE PREMIUM PAY WILL NOT BE MORE THAN \$25,000 PER EMPLOYEE TOTAL, THIS MUST BE PAID IN ADDITION TO THE EMPLOYEES REGULAR COMPENSATION

Budget

EMPLOYEE #	EXEMPT OR NON EXEMPT	PREMIUM PAY	HOURS WORKED	TOTAL
281463	E	\$ 13.00	1000	\$ 13,000.00
2482	NE	\$ 13.00	616	\$ 8,000.00
6796	NE	\$ 13.00	616	\$ 8,000.00
152704	NE	\$ 13.00	461	\$ 6,000.00
7223	NE	\$ 13.00	384	\$ 5,000.00
7005	NE	\$ 13.00	384	\$ 5,000.00
4322	NE	\$ 13.00	230	\$ 3,000.00
4965	NE	\$ 13.00	153	\$ 2,000.00
			GRAND TOTAL	\$ 50,000.00

Submitted by Aaron Edsitty, CSC

Job K2115315 US TREASURY-CRPT HAZ-PRM PAY


Thru Date 11/30/2023

Project

Cost Code	Cost Type	Description	L P M DE C U M	Original Budget Amt	Revised Budget Amt	Actual Amount	Open Commit Amount	Budget Balance	% Revised Spent	% Revised Remaining
1710	Program Revenue	6 B N		50,000.00-	50,000.00-			50,000.00-		1.00
1710	Program Revenue	6 T		50,000.00-	50,000.00-			50,000.00-		1.00
1705	CG Revenue	5 T		50,000.00-	50,000.00-			50,000.00-		1.00
1700	External C/G Revenue Sourc	4 T		50,000.00-	50,000.00-			50,000.00-		1.00
1000	Revenues	3 T		50,000.00-	50,000.00-			50,000.00-		1.00
2710	Regular	6 B N		50,000.00	50,000.00			50,000.00		1.00
2710	Regular	6 T		50,000.00	50,000.00			50,000.00		1.00
2700	Merit & Bonus Pay	5 T		50,000.00	50,000.00			50,000.00		1.00
2001	Personnel Expenses	4 T		50,000.00	50,000.00			50,000.00		1.00
2000	Expenses	3 T		50,000.00	50,000.00			50,000.00		1.00

*Budget is missing
allocation for
Fringe Benefits &
Insurance*

THE NAVAJO NATION
DETAILED BUDGET AND JUSTIFICATION

PART I. PROGRAM INFORMATION:																													
Program Name/Title: <u>CROWNPOINT CHAPTER HAZARD PREMIUM PAY</u>		Business Unit No.: <u>NEW K2115315</u>																											
PART II. DETAILED BUDGET:																													
(A)	(B)	(C)	(D)																										
Object Code (LOD 6)	Object Code Description and Justification (LOD 7)	Total by DETAILED Object Code (LOD 6)	Total by MAJOR Object Code (LOD 4)																										
	FRF FUND																												
2001 ^{Att}	Personnel Expenses ^{Att}		50,000.00 ^{Att}																										
2710 ^{Att}	Regular ^{Att}	50,000.00 ^{Att}																											
	2750 - Hazard Pay - Lump Sum ^{Att}																												
	<table border="0"> <tr> <td></td> <td>wage hourly</td> <td>Hours</td> </tr> <tr> <td>1 STAFF AT 13,000</td> <td>\$ 16.25</td> <td>800</td> </tr> <tr> <td>1 STAFF AT 8,000</td> <td>\$ 16.25</td> <td>492.31</td> </tr> <tr> <td>1 STAFF AT 8,000</td> <td>\$ 16.25</td> <td>492.31</td> </tr> <tr> <td>1 STAFF AT 6,000</td> <td>\$ 16.25</td> <td>269.23</td> </tr> <tr> <td>1 STAFF AT 5,000</td> <td>\$ 16.25</td> <td>307.69</td> </tr> <tr> <td>1 STAFF AT 5,000</td> <td>\$ 16.25</td> <td>307.69</td> </tr> <tr> <td>1 STAFF AT 3,000</td> <td>\$ 16.25</td> <td>184.62</td> </tr> <tr> <td>1 STAFF AT 2,000</td> <td>\$ 16.25</td> <td>123.08</td> </tr> </table>		wage hourly	Hours	1 STAFF AT 13,000	\$ 16.25	800	1 STAFF AT 8,000	\$ 16.25	492.31	1 STAFF AT 8,000	\$ 16.25	492.31	1 STAFF AT 6,000	\$ 16.25	269.23	1 STAFF AT 5,000	\$ 16.25	307.69	1 STAFF AT 5,000	\$ 16.25	307.69	1 STAFF AT 3,000	\$ 16.25	184.62	1 STAFF AT 2,000	\$ 16.25	123.08	
	wage hourly	Hours																											
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1 STAFF AT 6,000	\$ 16.25	269.23																											
1 STAFF AT 5,000	\$ 16.25	307.69																											
1 STAFF AT 5,000	\$ 16.25	307.69																											
1 STAFF AT 3,000	\$ 16.25	184.62																											
1 STAFF AT 2,000	\$ 16.25	123.08																											
																													
TOTAL		50,000	50,000																										