



DR. BUU NYGREN *PRESIDENT*
RICHELLE MONTOYA *VICE PRESIDENT*

The Navajo Nation | Yideeskąądi Nitsáhákees

September 5, 2023

TRANSMITTAL

TO : Calvin Castillo, Executive Director
 Division of Community Development (DCD)

FROM : *CMS*
 Cordell Shortey, Contracting Officer
 Contracts & Grants Section (CGS) / OMB

SUBJECT : BU on Projects / Activities for Becenti Chapter, Lake Valley Chapter, Nahodishgish Chapter, Tse'ii'ahi Chapter, Whiterock Chapter, Huerfano Chapter, Nageezi Chapter, and Crownpoint Chapter- ARPA Funds Allocated to Delegate Danny Simpson

I. Information on Contract (per Original Award):

Becenti Chapter, Lake Valley Chapter, Nahodishgish Chapter, Tse'ii'ahi Chapter, Whiterock Chapter, Huerfano Chapter, Nageezi Chapter, and Crownpoint Chapter		U.S. Treasury American Recovery Plan Act (ARPA)	21.027
Title of Contract		Funding Agency	CFDA No. - Federal
CMY-42-23	\$ 8,802,340.00	2022	03/11/2021 to 12/31/2026
Grant No.	Amount	Fiscal Year	Term - Begin and End Date

II. Data Entered in FMIS Regarding:

New Contract or Grant Company No. 8059 Business Unit (K#) K2115225 to K2115235

Contract Mod No. _____

Amt of Budget Increase \$1,872,319.00 \$0.00 to \$1,872,319.00

AMOUNT FROM TO

Budget Period - Extend End Date: From _____ To _____

Other, specify: _____

Authorizing Document - Attached:

Contract / Agreement - Date executed _____

NNC / Committee Resolution - No. & Date _____

Other, specify: NN Council Resolution CMY-42-23

III. Comments by CGS:

This Transmittal documents 1st budget entered in FMIS on \$8.8 mil ARPA funds allocated to CD Danny Simpson Region. Y-T-D budget in FMIS for CD Danny Simpson totals \$1,872,319. Information on Section I. of Transmittal above reflects \$8,802,340 ARPA funding allocated for distribution to Chapters the respective Council Delegate service aka Region.

9/5/23
 Attachment
 Copy: Contract files
 Contract Accounting / OOC / DPM
 Tom Platero, Executive Director - NN FRF Office

NAVAJO NATION FISCAL RECOVERY FUND DELEGATE REGION PROJECT PLAN

Exhibit A

COUNCIL DELEGATE: Hon. Danny Simpson

CHAPTERS: Becenti, Lake Valley, Nahodishgish, Standing Rock, Whiterock, Huerfano, Nageezi, Crownpoint

FUNDING RECIPIENT	SUBRECIPIENT	EXPENDITURE PLAN / PROJECT	ADMIN OVERSIGHT	FRF CATEGORY	DOJ REVIEW #	AMOUNT
Division of Community Development	None Identified	Crownpoint Chapter Veteran's Furniture Project	Division of Community Development	1.14	HK0291-2	\$ 50,000.00
Division of Community Development	None Identified	Crownpoint Chapter Trails Project	Division of Community Development	2.22	HK0377	\$ 50,000.00
Division of Community Development	None Identified	Crownpoint Chapter Building's HVAC System Project	Division of Community Development	1.4	HK0395	\$ 250,000.00
Division of Community Development	None Identified	Crownpoint Chapter Renovations to Community Homes Project	Division of Community Development	2.18	HK0396	\$ 100,000.00
Division of Community Development	None Identified	Lake Valley Chapter Drill Water Wells Project	Department of Water Resources	5.13	HK0435	\$ 500,000.00
Division of Community Development	None Identified	Lake Valley Chapter Bathroom Additions/Renovations Project	Division of Community Development	1.14	HK0436	\$ 200,000.00
Division of Community Development	None Identified	Lake Valley Chapter Renovation/HVAC System Project	Division of Community Development	1.4	HK0437	\$ 150,000.00
Division of Community Development	None Identified	Lake Valley Chapter Septic Tank Upgrade	Division of Community Development	5.5	HK0438	\$ 100,000.00
Division of Community Development	None Identified	Becenti Chapter Temporary Employment Project	Division of Community Development	2.37	HK0478	\$ 79,197.00
Division of Community Development	None Identified	Becenti Chapter Septic Tank Cleaning Project	Division of Community Development	5.5	HK0479	\$ 6,000.00

*Per CJN-29-22, Section Three (E), the "Navajo Nation Central Government may award funding to LGA-Certified Chapters through sub-recipient agreements to implement and manage specific projects, but shall maintain Administrative Oversight over such funding and Delegate Region Project Plans."

TOTAL: \$ 1,485,197.00

NAVAJO NATION FISCAL RECOVERY FUND DELEGATE REGION PROJECT PLAN

Exhibit A

COUNCIL DELEGATE: Hon. Danny Simpson

CHAPTERS: Becenti, Lake Valley, Nahodishgish, Standing Rock, Whiterock, Huerfano, Nageezi, Crownpoint

FUNDING RECIPIENT	SUBRECIPIENT	EXPENDITURE PLAN / PROJECT	ADMIN OVERSIGHT	FRF CATEGORY	DOJ REVIEW #	AMOUNT
		TOTAL AMOUNT from PAGE 01				\$ 1,485,197.00
Division of Community Development	None Identified	Becenti Chapter New Housing Project	Division of Community Development	2.15	HK0482	\$ 387,122.00
		UN-ALLOCATED AMOUNT				\$ 6,930,021.00

*Per CJN-29-22, Section Three (E), the "Navajo Nation Central Government may award funding to LGA-Certified Chapters through sub-recipient agreements to implement and manage specific projects, but shall maintain Administrative Oversight over such funding and Delegate Region Project Plans."

TOTAL: \$ 8,802,340.00

K2115235



The Navajo Nation **DR. BUU NYGREN** *PRESIDENT*
Yideeskáądi Nitsáhákees **RICHELLE MONTOYA** *VICE PRESIDENT*

June 8, 2023

Honorable Crystalyne Curley, Speaker
Navajo Nation Council
Post Office Box 3390
Window Rock, AZ 86515

RE: CMY-42-23 An action relating to the Naabik'iyáti', Committee and Navajo Nation Council; Approving the Navajo Nation Fiscal Recovery Fund Delegate Region Project Plan for Honorable Danny Simpson's Delegate Region (Chapters: Becenti, Lake Valley, Nahodishgish, Tsé'í'áhi, Whiterock, Huerfano, Nageezi, Crownpoint).

Dear Speaker Curley,

I am pleased to sign into law this resolution CMY-42-23 approving the Fiscal Recovery Funds Delegate Regional Project Plan for Honorable Simpson's Delegate Region in the amount of \$1,872,319.00.

My Administration supports the plans of these Chapters who have worked very hard to put together their Regional Plans and is working very closely with the Fiscal Recovery Fund Office to ensure that these funds are put to use. As such, when Chapters are running into roadblocks in expending their Fiscal Recovery Funds and the roadblock is coming from the Executive Branch, I encourage them to reach out to the Office of the President and Vice President and inform my office of the roadblock and we will work to overcome those roadblocks.

I do want to take the moment to express my concern that any amendments to the Regional Plans must be approved by the Council. In addition, the prior Navajo Nation Council has set the expectation that Fiscal Recovery Funds be encumbered by June 30, 2024. This deadline is not far off. As a construction expert, I know that there are unpredictable factors that can prevent even the best of plans from moving forward on the proposed timeline. We should be designing systems that are flexible, accountable, and transparent. We do not currently have that system and I look forward to working with you and the entire Council to improve the Navajo Nation systems, so we are supporting our communities to take advantage of this historic funding.

Now let's get to work!

Sincerely,


Dr. Buu Nygren, *President*
THE NAVAJO NATION



RESOLUTION OF THE
 NAVAJO NATION COUNCIL
 25th NAVAJO NATION COUNCIL - FIRST YEAR, 2023

AN ACTION

RELATING TO THE NAABIK'ÍYÁTI' COMMITTEE AND NAVAJO NATION COUNCIL;
 APPROVING THE NAVAJO NATION FISCAL RECOVERY FUND DELEGATE REGION
 PROJECT PLAN FOR HONORABLE DANNY SIMPSON'S DELEGATE REGION
 (CHAPTERS: BECENTI, LAKE VALLEY, NAHODISHGISH, TSÉ'ÍÍ'ÁHI,
 WHITEROCK, HUERFANO, NAGEEZI, CROWNPOINT)

BE IT ENACTED:

SECTION ONE. AUTHORITY

- A. The Navajo Nation Council is the governing body of the Navajo Nation. 2 N.N.C. § 102(A).
- B. The Naabik'iyáti' Committee is a standing committee of the Navajo Nation Council with the delegated responsibility to hear proposed resolution(s) that require final action by the Navajo Nation Council. 2 N.N.C. § 164(A)(9).
- C. Navajo Nation Council Resolution No. CJN-29-22, incorporated herein by reference, mandates that Navajo Nation Fiscal Recovery Fund ("NNFRF") Delegate Region Project Plans be approved by Navajo Nation Council resolution and signed into law by the President of the Navajo Nation pursuant to 2 N.N.C. § 164(A) and 2 N.N.C. §§ 1005(C)(10), (11), and (12).

SECTION TWO. FINDINGS

- A. Navajo Nation Council Resolution No. CJN-29-22, AN ACTION RELATING TO THE NAABIK'ÍYÁTI' COMMITTEE AND NAVAJO NATION COUNCIL; ALLOCATING \$1,070,298,867 OF NAVAJO NATION FISCAL RECOVERY FUNDS; APPROVING THE NAVAJO NATION FISCAL RECOVERY FUND EXPENDITURE PLANS FOR: CHAPTER AND REGIONAL PROJECTS; PUBLIC SAFETY EMERGENCY COMMUNICATIONS, E911, AND RURAL ADDRESSING PROJECTS; CYBER SECURITY; PUBLIC HEALTH PROJECTS; HARDSHIP ASSISTANCE; WATER AND WASTEWATER PROJECTS; BROADBAND PROJECTS; HOME ELECTRICITY CONNECTION AND ELECTRIC CAPACITY PROJECTS; HOUSING PROJECTS AND MANUFACTURED HOUSING FACILITIES; BATHROOM ADDITION PROJECTS; CONSTRUCTION CONTINGENCY FUNDING; AND REDUCED ADMINISTRATIVE FUNDING, was signed into law by the President of the Navajo Nation on July 15, 2022.
- B. CJN-29-22, Section Three, states, in part and among other things, that

1. The Navajo Nation hereby approves total funding for the NNFRF Chapter and Chapter Projects Expenditure Plan from the Navajo Nation Fiscal Recovery Fund in the total amount of two hundred eleven million two hundred fifty-six thousand one hundred forty-eight dollars (\$211,256,148) to be divided equally between the twenty-four (24) Delegate Regions in the amount of eight million eight hundred two thousand three hundred forty dollars (\$8,802,340) per Delegate Region . . . and allocated through Delegate Region Project Plans approved by Navajo Nation Council resolution and signed into law by the President of the Navajo Nation See CJN-29-22, Section Three (B).
 2. The Delegate Region Project Plan funding will be allocated to the Navajo Nation Central Government, specifically the Division of Community Development or other appropriate Navajo Nation Division or Department, to implement the projects rather than directly to the Chapters. See CJN-29-22, Section Three (D).
 3. The Navajo Nation Central Government, specifically the Division of Community Development or other appropriate Navajo Nation Division or Department, shall manage and administer funds and Delegate Region Project Plans on behalf of Non-LGA-Certified Chapters. The Navajo Nation Central Government may award funding to LGA-Certified Chapters through sub-recipient agreements to implement and manage specific projects, but shall maintain Administrative Oversight over such funding and Delegate Region Project Plans. See CJN-29-22, Section Three (E).
 4. Each Navajo Nation Council delegate shall select Fiscal Recovery Fund eligible projects within their Delegate Region to be funded by the NNFRF Chapter and Regional Projects Expenditure Plan through a Delegate Region Projects Plan. The total cost of projects selected by each Delegate shall not exceed their Delegate Region distribution of eight million eight hundred two thousand three hundred forty dollars (\$8,802,340). See CJN-29-22, Section Three (F).
 5. Each Delegate Region Project shall identify its Administrative Oversight entity and its Oversight Committee(s) and be subject CJY-41-21's NNDOJ initial eligibility determination. See CJN-29-22, Section Three (L) (5) and (L) (6).
- C. All projects listed in the Hon. Danny Simpson's Delegate Region Projects Plan, attached as Exhibit A, have been deemed Fiscal

Recovery Fund eligible by NNDOJ. In addition, Hon. Danny Simpson's Delegate Region Projects Plan does not exceed the amount of \$8,802,340, as set forth in CJN-29-22, Section Three (F).

- D. The Navajo Nation Council hereby finds that it is in the best interest of the Navajo Nation and the Hon. Danny Simpson's Delegate Region Chapters and communities to approve and adopt the Navajo Nation Fiscal Recovery Fund Delegate Region Project Plan for Hon. Danny Simpson's Delegate Region (Chapters: Becenti, Lake Valley, Nahodishgish, Tsé'íí'áhi, Whiterock, Huerfano, Nageezi, Crownpoint) as set forth in Exhibit A.

SECTION THREE. APPROVAL OF HON. DANNY SIMPSON'S DELEGATE REGION PROJECT PLAN

- A. The Navajo Nation hereby approves the Fiscal Recovery Fund Delegate Region Project Plan for Hon. Danny Simpson's Delegate Region (Chapters: Becenti, Lake Valley, Nahodishgish, Tsé'íí'áhi, Whiterock, Huerfano, Nageezi, Crownpoint) set forth in Exhibit A.
- B. The Delegate Region Project Plan approved herein shall comply with all applicable provisions of CJY-41-21, CJN-29-22, and BFS-31-21.
- C. Any inconsistencies between this legislation, the Delegate Region Project Plan, and the individual project appendix, shall be resolved in favor of the project appendix reviewed by Department of Justice during their eligibility determination(s).

SECTION FOUR. AMENDMENTS

Amendments to this legislation or to the Delegate Region Project Plan approved herein shall only be adopted by resolution of the Navajo Nation Council and approval of the President of the Navajo Nation pursuant to 2 N.N.C. § 164(A)(17) and 2 N.N.C. §§ 1005(C)(10), (11), and (12).

SECTION FIVE. EFFECTIVE DATE

This legislation shall be effective upon its approval pursuant to 2 N.N.C. § 221(B), 2 N.N.C. § 164(A)(17), and 2 N.N.C. §§ 1005(C)(10), (11), and (12).

SECTION SIX. SAVING CLAUSE

If any provision of this legislation is determined invalid by the Navajo Nation Supreme Court, or by a Navajo Nation District Court

without appeal to the Navajo Nation Supreme Court, those provisions of this legislation not determined invalid shall remain the law of the Navajo Nation.

CERTIFICATION

I, hereby, certify that the foregoing resolution was duly considered by the 25th Navajo Nation Council at a duly called meeting in Window Rock, Navajo Nation (Arizona), at which a quorum was present and that the same was passed by a vote of 18 in Favor, and 00 Opposed, on this 26th day of May 2023.



Honorable Crystalyne Curley, Speaker
25th Navajo Nation Council

5/31/23

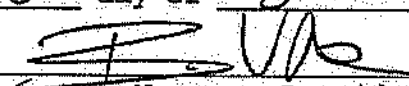
DATE

Motion: Honorable George H. Tolth
Second: Honorable Seth Damon

Speaker Crystalyne Curley not voting

ACTION BY THE NAVAJO NATION PRESIDENT:

1. I, hereby, sign into law the foregoing legislation, pursuant to 2 N.N.C. § 1005 (C) (10), on this 8 day of June, 2023.


Buu Nygren, President
Navajo Nation

2. I, hereby, veto the foregoing legislation, pursuant to 2 N.N.C. § 1005 (C) (11), on this _____ day of _____, 2023 for the reason(s) expressed in the attached letter to the Speaker.

Buu Nygren, President
Navajo Nation

3. I, hereby, exercise line-item veto pursuant to the budget line-item veto authority delegated to the President by vote of the Navajo People in 2009, on this _____ day of _____, 2023.

Buu Nygren, President
Navajo Nation



NAVAJO NATION DEPARTMENT OF JUSTICE
OFFICE OF THE ATTORNEY GENERAL

ETHEL B. BRANCH
Attorney General

HEATHER CLAH
Deputy Attorney General

DEPARTMENT OF JUSTICE
INITIAL ELIGIBILITY DETERMINATION
FOR NAVAJO NATION FISCAL RECOVERY FUNDS

RFS/HK Review #: HK0291-2

Date & Time Received: 2/14/23 at 15:01

Date & Time of Response: 2/27/2023 at 6:51 am

Entity Requesting FRF: Crownpoint Chapter

Title of Project: Crownpoint Veterans Furniture

Administrative Oversight: Division of Community Development

Amount of Funding Requested: \$50,000.00

Eligibility Determination:

- FRF eligible
- FRF ineligible
- Additional information requested

FRF Eligibility Category:

- (1) Public Health and Economic Impact
- (2) Premium Pay
- (3) Government Services/Lost Revenue
- (4) Water, Sewer, Broadband Infrastructure

U.S. Department of Treasury Reporting Expenditure Category: 1.14 Other Public Health Services

Returned for the following reasons (Ineligibility Reasons/Paragraphs 5.E.(1)-(10) of FRF Procedures):

- | | |
|--|--|
| <input type="checkbox"/> Missing Form | <input type="checkbox"/> Expenditure Plan incomplete |
| <input type="checkbox"/> Supporting documentation missing | <input type="checkbox"/> Funds will not be obligated by 12/31/2024 |
| <input type="checkbox"/> Project will not be completed by 12/31/2026 | <input type="checkbox"/> Incorrect Signatory |
| <input type="checkbox"/> Ineligible purpose | <input type="checkbox"/> Inconsistent with applicable NN or federal laws |
| <input type="checkbox"/> Submitter failed to timely submit CARES reports | |
| <input type="checkbox"/> Additional information submitted is insufficient to make a proper determination | |

Other Comments: _____

Name of DOJ Reviewer: Rudy Anaya, Tax and Finance Unit

Signature of DOJ Reviewer:  _____

Disclaimers:
If additional information has been requested and you wish to provide it, please resubmit all the required forms updated to include the additional information. Full resubmission will expedite the Initial Eligibility Determination process. Therefore, please include a new RFS form indicating resubmission, revised Appendix A, Budget Form I, and other supporting documents. Please email your resubmission to arpa@nndoj.org. Please be aware that under Resolution BFS-31-21 a Project or Program can only be reviewed twice, therefore it is critical that you include all the requested additional information for your second submission.

An NNDOJ Initial Eligibility Determination is based on the documents provided, which NNDOJ will assume are true, correct, and complete. Should the Project or Program change in any material way after the initial determination, the requestor must seek the advice of NNDOJ. An initial determination is limited to review of the Project or Program as it relates to whether the Project or Program is a legally allowable use – it does not serve as an opinion as to whether or not the Project or Program should be funded, nor does it serve as an opinion as to whether or not the amount requested is reasonable or accurate.

THE NAVAJO NATION
FISCAL RECOVERY FUNDS REQUEST FORM & EXPENDITURE PLAN
FOR NON-GOVERNANCE CERTIFIED CHAPTERS

Part 1. Identification of parties.

Non-Governance Certified Chapter requesting FRF: **Crownpoint Chapter**

Date prepared: **12/1/2022**

Chapter's P.O. Box **336**
mailing address: **Crownpoint, NM 87313**

phone/email: **5057862130/ crownpoint@navajochapters.org**
website (if any): **crownpoint.navajochapters.org**

This Form prepared by: **Aaron Edsitty**
Crownpoint Chapter, Community Services Coordinator
CONTACT PERSON'S name and title

phone/email: **2027862130**
crownpoint@navajochapters.org
CONTACT PERSON'S info

Title and type of Project: **Crownpoint Veterans Furniture**

Chapter President: **Rita Capitan**

phone & email: **rcapitan@naataanii.org**

Chapter Vice-President: **Leonard Perry**

phone & email: **phllohis@yahoo.com**

Chapter Secretary: **Helen Murphy**

phone & email: **ahsbulldogs68@yahoo.com**

Chapter Treasurer: **Helen Murphy**

phone & email: **ahsbulldogs68@yahoo.com**

Chapter Manager or CSC: **Aaron Edsitty**

phone & email: **crownpoint@navajochapters.org**

DCC/Chapter ASO: **Casey Begay**

phone & email: **casey_begay@nmdcd.org**

List types of Subcontractors or Subrecipients that will be paid with FRF (if known): **n/a**

document attached

Amount of FRF requested: **50,000**

FRF funding period: **10/1/22 - 12/31/24**
March 2020/December 2026
indicate Project starting and ending/deadline date

Part 2. Expenditure Plan details.

(a) Describe the Program(s) and/or Project(s) to be funded, including how the funds will be used, for what purposes, the location(s) to be served, and what COVID-related needs will be addressed:

Crownpoint Headstart Educational Assistance, the funding purpose and plan is to purchase furnitures, table and chairs, to pay for propane to use for a source of head, install a broadband connection or internet. Location served will be Crownpoint Community Veterans and members

document attached

(b) Explain how the Program or Project will benefit the Navajo Nation, Navajo communities, or the Navajo People:

The Crownpoint Veterans Furniture purchase will provide furnitures head and Internet connection for the chapter veterans. The project will benefit all Navajo members, and Veterans

document attached

(c) Provide a prospective timeline showing the estimated date of completion of the Project and/or each phase of the Project. Disclose any challenges that may prevent you from incurring costs for all funding by December 31, 2024 and/or fully expending funds and completing the

APPENDIX A

Program(s) or Project(s) by December 31, 2026:

Approval of funding will be completed before December 31, 2026 or sooner depending on the award process from the Navajo Nation.

document attached

(d) Identify who will be responsible for implementing the Program or Project:

Crownpoint Chapter Staff, Aaron Edsitty, Community Services Coordinator, Felicia A. Singer, Accounts Maintenance Specialist, and the Chapter Officials, DCD Project Managers and Crownpoint Veterans.

document attached

(e) Explain who will be responsible for operations and maintenance costs for the Project once completed, and how such costs will be funded prospectively:

Crownpoint Veterans Organization will continue with the maintenance and operation cost.

document attached

(f) State which of the 66 Fiscal Recovery Fund expenditure categories in the attached U.S. Department of the Treasury Appendix 1 listing the proposed Program or Project falls under, and explain the reason why:

Other Public Health Services 1.12
Prevention in Congregate Settings (Nursing Homes, Prisons/Jails, Dense Work Sites, Schools, Child care facilities, etc.) 1.4
Economic Impact Assistance: Other 2.37
Provision of Government Services 6.1

document attached

Part 3. Additional documents.

List here all additional supporting documents attached to this FRF Expenditure Plan (or indicate N/A).

Resolution CPC 23-10-01

Chapter Resolution attached

Part 4. Affirmation by Funding Recipient.

Funding Recipient affirms that its receipt of Fiscal Recovery Funds and the implementation of this FRF Expenditure Plan shall be in accordance with Resolution No. CJY-41-21, the ARPA, ARPA Regulations, and with all applicable federal and Navajo Nation laws, regulations, and policies:

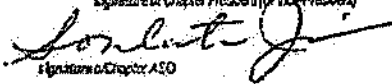
Chapter's Preparer: 
Signature of Preparer/CONTACT PERSON

Approved by:


Signature of Chapter President (or Vice-President)

Approved by: 
Signature of Chapter ASD

Approved by:


Signature of Chapter ASD

Approved to submit for Review:


Signature of DCD Director

FY 2023

**THE NAVAJO NATION
PROGRAM BUDGET SUMMARY**

Page of
BUDGET FORM 1

PART I. Business Unit No.: _____		Program Title: <u>CROWNPOINT VETERANS FURNITURE</u>		Division/Branch: <u>DIVISION OF COMMUNITY DEVELOPMENT</u>				
Prepared By: <u>AARON EDSITTY, CSC</u>		Phone No.: <u>505-786-2130</u>		Email Address: <u>crownpoint@navajochapters.org</u>				
PART II. FUNDING SOURCE(S)	Fiscal Year / Term	Amount	% of Total	PART III. BUDGET SUMMARY	Fund Type Code	(A) NNC Approved Original Budget	(B) Proposed Budget	(C) Difference or Total
FRF ARPA	<u>10/2022-12/2025</u>	50,000.00	100%	2001 Personnel Expenses				
	<u>10/22-12/31/26</u>			3000 Travel Expenses				
				3500 Meeting Expenses				
				4000 Supplies				
				5000 Lease and Rental				
				5500 Communications and Utilities				
				6000 Repairs and Maintenance				
				6500 Contractual Services				
				7000 Special Transactions				
				8000 Public Assistance	6	50,000	50,000	50,000
				9000 Capital Outlay				
				9500 Matching Funds				
				9500 Indirect Cost				
				TOTAL		50,000.00	50,000.00	50,000.00
				PART IV. POSITIONS AND VEHICLES		(D)	(E)	
				Total # of Positions Budgeted:				
				Total # of Vehicles Budgeted:				
TOTAL:		50,000.00	100%					
PART V. I HEREBY ACKNOWLEDGE THAT THE INFORMATION CONTAINED IN THIS BUDGET PACKAGE IS COMPLETE AND ACCURATE.								
SUBMITTED BY: <u>SONLATSA JIM. MARTIN</u>			APPROVED BY: <u><i>[Signature]</i></u>					
Program Manager's Printed Name			Division Director / Branch Chief's Printed Name					
<u><i>[Signature]</i></u> <u>12-5-22</u>			<u><i>[Signature]</i></u> <u>12.6.22</u>					
Program Manager's Signature and Date			Division Director / Branch Chief's Signature and Date					

[Signature] 7/20/23

FY 2023

THE NAVAJO NATION
PROGRAM PERFORMANCE CRITERIA

Page of
BUDGET FORM 2

PART I. PROGRAM INFORMATION:									
Business Unit No.: <u>New</u>			Program Name/Title: <u>CROWNPOINT VETERANS FURNITURE</u>						
PART II. PLAN OF OPERATION/RESOLUTION NUMBER/PURPOSE OF PROGRAM:									
PART III. PROGRAM PERFORMANCE CRITERIA:									
		1st QTR		2nd QTR		3rd QTR		4th QTR	
		Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual
1. Goal Statement:									
<u>TO purchase furniture, propane, install internet</u>									
Program Performance Measure/Objective:									
<u>TO provide services for Veterans</u>		2		2		2		2	
2. Goal Statement:									
Program Performance Measure/Objective:									
3. Goal Statement:									
Program Performance Measure/Objective:									
4. Goal Statement:									
Program Performance Measure/Objective:									
5. Goal Statement:									
Program Performance Measure/Objective:									
PART IV. I HEREBY ACKNOWLEDGE THAT THE ABOVE INFORMATION HAS BEEN THOROUGHLY REVIEWED.									
<u>Sonlatsa Jim - Martin</u> Program Manager's Printed Name				<u>[Signature]</u> Division Director/Branch Chief's Printed Name					
<u>[Signature]</u> 12.5.22 Program Manager's Signature and Date				<u>[Signature]</u> 12.6.22 Division Director/Branch Chief's Signature and Date					

[Signature] 1/2/23

FY 2023

**THE NAVAJO NATION
DETAILED BUDGET AND JUSTIFICATION**

PART I. PROGRAM INFORMATION:				
Program Name/Title: <u>CROWNPOINT VETERANS FURNITURE</u>		Business Unit No.: <u>Naw</u>		
PART II. DETAILED BUDGET:				
(A)	(B)	(C)	(D)	
Object Code (LOD 6)	Object Code Description and Justification (LOD 7)	Total by DETAILED Object Code (LOD 6)	Total by MAJOR Object Code (LOD 4)	
6000 11 233 07	FRF FUND AH Assistance AH FRF- FISCAL RECOVERY DUND APPA AH 50,000 AH	10,000 AH	50,000 AH	
8000 AH 8500 AH	Public Assistance AH Infrastructure (non cap) AH 8555- Chapter Projects AH	50,000 AH	50,000 AH	
TOTAL		50,000	50,000	

**THE NAVAJO NATION
PROJECT BUDGET SCHEDULE**

PART I. Business Unit No.: <u>New</u>														PART II. Project Information																														
Project Title: <u>Crownpoint Veterans Furniture</u>														Project Type: <u>Crownpoint Veterans Furniture</u>																														
Project Description: <u>Delegate Regional Projects Plan</u>														Planned Start Date: <u>1/1/2023</u>																														
Check one box: <input checked="" type="checkbox"/> Original Budget <input type="checkbox"/> Budget Revision <input type="checkbox"/> Budget Reallocation <input type="checkbox"/> Budget Modification														Planned End Date: <u>9/30/2026</u>																														
														Project Manager: <u>Div of Community Development</u>																														
PART III. List Project Task separately, such as Plan, Design, Construct, Equip or Furnish.														PART IV. Use Fiscal Year (FY) Quarters to complete the information below. O = Oct.; N = Nov.; D = Dec., etc.																														
														FY <u>2023</u>												FY <u>2024</u>												Expected Completion Date if project exceeds 8 FY Qtrs. Date: <u>2026</u>						
														1st Qtr.			2nd Qtr.			3rd Qtr.			4th Qtr.			1st Qtr.			2nd Qtr.			3rd Qtr.			4th Qtr.			Date: <u>2026</u>						
														O	N	D	J	F	M	A	M	J	Jul	A	S	O	N	D	J	F	M	A	M	J	Jul	A	S	O	N	D	J	F	M	
Setting Up Business Units - OMB																																												
Procurement (Bidding, Contracts)																																												
Labor and Construction Phase																																												
Project Close Outs																																												
PART V.														\$			\$			\$			\$			\$			\$			\$			PROJECT TOTAL									
Expected Quarterly Expenditures																				10%									90%			100%												

FOR OMB USE ONLY: Resolution No: _____ FMIS Set Up Date: _____ Company No: _____ OMB Analyst: _____

NAVAJO NATION

JONATHAN NEZ
PRESIDENT



CROWNPOINT CHAPTER
P.O. Box 336
Crownpoint, New Mexico 87313

Phone (505) 786-2130/2131

Fax (505) 786-2136

Website: www.crownpoint.navajochapters.org

Email: crownpoint.navajochapters.org

MYRON LIZEN
VICE PRESIDENT

Rita Capitan, President

Leonard Perry, Vice President

Helen Murphy, Secretary/Treasurer

Mark Freeland, Council Delegate

Heather Ewira, Lead Board Member

Chapter Administration

Aston Udsky, Community Services Coordinator
Email: aston@navajochapters.org

Telena A. Singer, Accounts Maintenance Specialist
Email: telena@navajochapters.org

RESOLUTION: CPC 23-10 01

APPROVING AND SUPPORTING THE CROWNPOINT CHAPTER ARPA PROJECTS UNDER THE HONORABLE COUNCIL DELEGATE MARK FREELANDS \$8.8 MILLION ALLOCATION FOR THE 8 CHAPTER ALLOCATION(S) \$1.1 MILLION, THE BATHROOM ADDITIONS, WASTE WATER, WATER LINES, CISTERN SYSTEM, HOUSEWIRING, POWER & ELECTRIC LINE, SOLAR SYSTEMS, HOUSING AND OTHER PROJECTS NOT LIMITED TO ALL PROPOSED CHAPTER PROJECTS RELATED TO COVID 19 PANDEMIC.

WHEREAS:

1. The Crownpoint Chapter Certified as a local governmental unit of the Navajo Nation authorized by 2 N.T.C Section 4001 and 4028 (a) to review and promote matters that affect the local community and to make appropriate recommendations to the Navajo Nation, Federal, State, County, and local agencies for consideration and approval; and
2. The Crownpoint Chapter is a recognized and certified chapter authorized under Navajo Nation Code Title 26 Local Governance Act of 1998; and
3. By Resolution CAP 34 98, the Navajo Nation Council approved the "Local Governance Act" where the Navajo Nation delegated government authority to the Chapter of the Navajo Nation to address matters of local concern with Navajo Law custom and tradition; and
4. The Crownpoint Chapter will submit ARPA Appendix A applications to the FRF office with all required documents.

NOW THEREFORE, BE IT RESOLVED THAT:

C-E-R-T-I-F-I-C-A-T-I-O-N

WE HEREBY CERTIFY that the foregoing resolution was duly considered by the Crownpoint Chapter membership at a duly called regular meeting at Crownpoint Chapter, (McKinley County) New Mexico, at which a quorum was present and that same was passed by a vote of 12 in favor, 0 opposed and 0 abstained on the 18th day of October 2022

Motion: Jonathan Nez
Rita Capitan
Rita Capitan, President

Second: Leonard Perry
Leonard Perry
Leonard Perry, Vice President

Helen Murphy, Secretary/Treasurer

Mark Freeland, Council Delegate

Re: FW: NNFRF Review - Crownpoint Veterans Furniture

Rita Capitan <rcapitan@naataanii.org>

Mon 2/13/2023 7:50 PM

inbox

To: Leonora Henderson <lhenderson@navajo-nsn.gov>;

cc: Felicia A John <fjohn@nnchapters.org>; Crownpoint <crownpoint@navajochapters.org>; Lisa Jymm <ljymm@navajo-nsn.gov>;
sdraper@nndcd.org <sdraper@nndcd.org>; Pearl Yellowman <pyellowman@nndcd.org>; Casey Begay <casey_begay@nndcd.org>;

Greetings to all!

Please, allow me to help explain the reason for requesting \$50,000 for our Crownpoint Chapter Veterans Organization. About 4 years ago, the Chapter allowed the Veterans request for an old building across the street from our Chapter. It was once a Head Start building. Later the Eastern Agency Veterans Office utilized it for many years until they purchased their own office. The building was approved for their use via a chapter resolution. The Crownpoint Veterans Organization have their own meetings and activities in that building. They lack nice furnitures, tables, chairs, file cabinets, etc. We were able to get the utilities started for the building. But, they lack propane to keep the building warm when they are present. We value our veterans. We do have approximately 95 Veterans registered here. We are also aware of many young men and women veterans who will be able to use the building going forward. They would like to have their own place to meet and we do respect that. So, here are the answers to your questions which our staff has been trying to explain:

1. What type of assistance will be provided to the Crownpoint Chapter Veterans? The Veterans will be supported by any means of assistance when available. Meanwhile, it is imperative that we as chapter help them with the request for furniture, possibly a new oven, propane and anything that we can possibly provide to them. Their meetings give them a sense of importance, respect, honor and emotional status. Of course, they appreciate material things and food when possible. We also expect them to do for themselves in planning activities. Electricity, water, and a propane tank are available.
2. How is the Crownpoint Chapter deciding who receives furniture, propane and broadband? The furniture, propane and broadband is all in their building. The Veterans organization will be the owners of the furnitures, the propane will allow them heat and they requested broadband to allow internet use.
3. How many people will this project benefit? It will benefit 90+ Veterans and any new Veteran(s) / Military individuals who wish to be a part of this organization.
4. What kind of furniture is to be purchased? Furnitures which is normally used for meetings such as; A Rectangular Executive Table for officers, 5 Exec chairs, 40 tables, 100 folding chairs, "L" Shape desk for comp, for files, 1 computer desk, four (4) 4drawer file cabinets for files and supplies, 2 8'x4' dry eraser boards, possibly a speaker with a microphone.

The organization does have 5 officials and members who come for the meetings. Since they got the building, they have been excited to do more activities, but covid did not allow them to do much. Also, the furnitures will be included in the Crownpoint Chapter inventory under the Veterans building. I hope this clarifies your questions. We look forward to the Veterans Organization to feel good about their own building which is presently without furniture, propane, and broadband. If allowable, we can add an oven and a furnace.

Regards,

Rita Capitan, Chapter President
505-786-5341 or 505-786-2130

On Mon, Feb 13, 2023 at 10:08 AM Leonora Henderson <lhenderson@navajo-nsn.gov> wrote:

Felicia,

I submitted your response to DOJ and they returned your package again and said that you did not answer question three. I will hold this here till I get your response. Thank You.

1. What type of educational assistance will be provided to Crownpoint Headstart? **CORRECTION VETERANS**

Assistance, to purchase furniture such table, conference tables, folder chairs, office swivel chairs and to pay for propane which is used as a heating source, install broadband connection for internet usage to send out emails as a means of communication, teleconference calls.

2. How is the Crownpoint Chapter deciding who receives furniture, propane, and broadband services?

The furniture, propane and broadband services will be for the Veterans Organization building and will benefit the Veterans, Veterans Organization, community membership and guest.

3. How many people or homes will the Crownpoint Chapter's Project benefit?

Clarification, this project will benefit the Veterans Organization, veterans, community, members and guests.

4. What kind of furniture is being purchased?

5 High-Back Executive Chair for Veterans Organization Members such has (Veterans Commander, Vice-commander, Secretary and two members)

40 Indestructible commercial grade folding table for meetings (Veterans Organization hold 2 meetings per month and other Veteran activities and events monthly)

100 Black Stackable Chairs (provide seating during members and other activities provided during the month)

1 Rectangular Conference Table with 6 executive chairs

2, 66" L-Shaped with 42" return Contemporary laminate desk

1 Essential computer workstation desk, to work and complete projects needed for Veterans Organization

4, 4 drawer filing cabinet (to stay organized, keep files safe)

2, 8'x4' Porcelain Dry-Erase Boards, to provide information, take notes during meetings

February 6, 2023 returned questions, Chapter answer and resubmit.

1. Chapter's response to question 1, which asks for the type of assistance to be provided to Crownpoint. Please provide the type of assistance to be provided. Currently you only list the type of furniture to be purchased.

Furniture is needed for Crownpoint VETERANS organization, to enhance productivity and wellness within the organization. To provide a contemporary workplace setting, furniture plays an important role in the ambiance of the workplace, giving a safe atmosphere and comfortable feeling to all the occupants of the office. After usage of furniture, such as table, desk, chairs, filing cabinets, all items will be wiped down and disinfected to prevent any germs and practice a safe environment for all.

2. Chapters response to question 3, which asks how many people or homes will the Crownpoint Chapter's Project benefit. Please indicate how many people the project will benefit.

Once again, CLARIFICATION, assistance IS NOT GOING TO PEOPLE OR HOMES, it's going to the Veterans Organization and will benefit the VETERANS ORGANIZATION. This project will benefit the entire Veterans Organization, Veterans, community, members and guest.

When the pandemic arose, the veterans organization have been working on restoring their Veterans building which is now the Veterans Organization building. Since it has been opened, furniture is needed. Office desk, filing cabinets are needed for paper work, record keeping, for those who submit documents to the Veterans Organization. Office furniture will help keep work flow more efficient. Propane- is a main source of heating. Propane is need right now, during the cold chill months, propane is a heating source and will heat up the building and prevent any water pipes to break. Broadband-a means to communicate, provide real time information. High speed Internet does work more efficient than wireless connection. Having teleconference meetings to those veterans and guest who are unable to come into the office will benefit from those connected meetings. Although some restrictions are being lifted, some are still skeptical of meeting in person and would like to still continue to meet through teleconference.



NAVAJO NATION DEPARTMENT OF JUSTICE
OFFICE OF THE ATTORNEY GENERAL

DOREEN N. MCPAUL
Attorney General

KIMBERLY A. DUTCHER
Deputy Attorney General

DEPARTMENT OF JUSTICE
INITIAL ELIGIBILITY DETERMINATION
FOR NAVAJO NATION FISCAL RECOVERY FUNDS

RFS/HK Review #: HK0291

Date & Time Received: 12/07/2022 16:45

Date & Time of Response: 13 December, 2022; 1:58 pm

Entity Requesting FRF: Crownpoint Chapter

Title of Project: Crownpoint Veterans Furniture

Administrative Oversight: Division of Community Development

Amount of Funding Requested: \$ 50,000

Eligibility Determination:

- FRF eligible
 FRF ineligible
 Additional information requested

FRF Eligibility Category:

- (1) Public Health and Economic Impact (2) Premium Pay
 (3) Government Services/Lost Revenue (4) Water, Sewer, Broadband Infrastructure

U.S. Department of Treasury Reporting Expenditure Category: To be determined

Returned for the following reasons (Ineligibility Reasons / Paragraphs 5. E. (1) - (10) of FRF Procedures):

- | | |
|--|--|
| <input type="checkbox"/> Missing Form | <input type="checkbox"/> Expenditure Plan incomplete |
| <input type="checkbox"/> Supporting documentation missing | <input type="checkbox"/> Funds will not be obligated by 12/31/2024 |
| <input type="checkbox"/> Project will not be completed by 12/31/2026 | <input type="checkbox"/> Incorrect Signatory |
| <input type="checkbox"/> Ineligible purpose | <input type="checkbox"/> Inconsistent with applicable NN or federal laws |
| <input type="checkbox"/> Submitter failed to timely submit CARES reports | |
| <input type="checkbox"/> Additional information submitted is insufficient to make a proper determination | |

Other Comments: Under the law and Treasury guidance, tribal governments have additional flexibility with how they respond to the COVID-19 public health emergency and its negative economic impacts. Given the exacerbation of health disparities during the COVID-19 pandemic and the role of pre-existing social vulnerabilities in driving these disparate outcomes, Treasury's guidance presumes that services to address health disparities are responsive to the public health impacts of the pandemic. Specifically, tribal governments may use Fiscal Recovery Funds to facilitate access to resources that improve health outcomes, including services that connect residents with health care resources and public assistance programs and build healthier environments. These services include, but are not limited to, housing services to support healthy living environment and neighborhoods conducive to mental and physical wellness.

The Project seeks to provide Crownpoint Headstart educational assistance, purchase furniture (e.g., tables and chairs), provide propane for a source of heat, and install a broadband connection or internet. The Documents state that these services will benefit Crownpoint Community Veterans and members. However, more information is needed to determine whether the Project is a legally allowable use under Category 1 – Responding to COVID-19. The application should be resubmitted and respond to the following four questions:

1. What type of educational assistance will be provided to Crownpoint Headstart?
2. How is the Crownpoint Chapter deciding who receives furniture, propane, and broadband services?
3. How many people or homes will the Crownpoint Chapter's Project benefit?
4. What kind of furniture is being purchased?

Name of DOJ Reviewer: Adjua Adjei-Danso



Signature of DOJ Reviewer: _____

If you wish to provide the additional information requested, please resubmit all the required forms updated to include the additional information. Full resubmission will expedite the Initial Eligibility Determination process. Therefore, please include a new RFS form indicating resubmission, revised Appendix A, budget form 1, and other supporting documents. Please email your resubmission to arpa@nndoj.org. Please be aware that under Resolution BFS-31-21 a Project can only be reviewed twice, therefore it is critical that you include all the requested additional information for your second submission.

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