



DR. BUU NYGREN *PRESIDENT*
RICHELLE MONTOYA *VICE PRESIDENT*

The Navajo Nation | Yideeskáądi Nitsáhákees

January 31, 2024

TRANSMITTAL

TO : Arbin Mitchell, Executive Director
 Division of Community Development (DCD)

FROM : CSM 2.1.24
 Dominic Beyer, Executive Director
 Contracts & Grants Section (CGS) / OMB

SUBJECT : BU on Projects / Activities for Crystal Chapter, Ft. Defiance Chapter, Red Lake Chapter, Sawmill Chapter - ARPA Funds Allocated to Delegate Dr. Nez Region

I. Information on Contract (per Original Award):

Sawmill Chapter, Ft. Defiance Chapter, Crystal Chapter, Red Lake Chapter	U.S. Treasury American Recovery Plan Act (ARPA)	21.027
Title of Contract	Funding Agency	CFDA No. - Federal
NABID-52-23; NABIO-30- 23; CJY-55-23; CAP-19-23; CD-68-22	\$ 8,802,340.00	2022
Grant No.	Amount	Fiscal Year
		03/11/2021 to 12/31/2026
		Term - Begin and End Date

II. Data Entered in FMIS Regarding:

New Contract or Grant Company No. 8059 Business Unit (K#) K2115470 to K2115474

Contract Mod No. Internal Modification No. 6

Amt of Award Increase \$1,967,000.00 \$6,756,709.00 to \$8,723,709.00

AMOUNT FROM TO

Budget Period - Extend End Date: From _____ To _____

Other, specify: _____

Authorizing Document - Attached:

Contract / Agreement - Date executed _____

NNC / Committee Resolution - No. & Date _____

Other, specify: NN Council Resolution NABID-52-23

III. Comments by CGS:

This transmittal documents 7th budget entered in FMIS on \$8.8 mil ARPA funds allocated to CD Dr. Andy Nez Region. Y-T-D budget in FMIS for CD Dr. Nez Region is \$8,723,709. Information on Section I. of Transmittal above reflects \$8,802,340 ARPA funding allocated for distribution to Chapters the respective Council Delegate service aka Region.

Attachment
 Copy: Contract files
 Contract Accounting / OOC / DPM

NAVAJO NATION FISCAL RECOVERY FUND DELEGATE REGION PROJECT PLAN

COUNCIL DELEGATE: Hon. Andy Nez, Ph.D.

Exhibit A

CHAPTERS: Crystal, Fort Defiance, Red Lake, Sawmill

FUNDING RECIPIENT	SUBRECIPIENT	EXPENDITURE PLAN / PROJECT	ADMIN OVERSIGHT	FRF CATEGORY	DOJ REVIEW #	AMOUNT
		TOTAL AMOUNT APPROPRIATED in CD-68-22 on January 6, 2023				\$ 2,280,047.00
		TOTAL AMOUNT REVERTED in CAP-19-23 on May 5, 2023				-\$ 500,000.00
		TOTAL AMOUNT APPROPRIATED in CAP-19-23 on May 5, 2023				\$ 1,033,662.00
		TOTAL AMOUNT APPROPRIATED in CJY-55-23 on August 4, 2023				\$ 3,453,000.00
		TOTAL AMOUNT APPROPRIATED in NABIO-30-23 on October 17, 2023				\$ 490,000.00
Division of Community Development	None Identified	Crystal Chapter Fire Suppression/Water Tank Installation Project	Division of Community Development	6.1	HK0677	\$ 800,000.00
Division of Community Development	None Identified	Crystal Chapter Purchase of 3/4 Ton 4x4 Truck Project	Division of Community Development	6.1	HK0679	\$ 76,000.00
Division of Community Development	None Identified	Crystal Chapter Purchase of John Deere 6WD 672G Grader Project	Division of Community Development	6.1	HK0680	\$ 375,000.00
Division of Community Development	None Identified	Crystal Chapter Multi-Purpose Building Maintenance Project	Division of Community Development	2.22	HK0683	\$ 216,000.00
Division of Community Development	*Fort Defiance Chapter	Fort Defiance Chapter Bathroom Addition Project	Division of Community Development	1.14	HK0682	\$ 500,000.00
TOTAL:						\$ 8,723,709.00

*Per CJN-29-22, Section Three (E), the "Navajo Nation Central Government may award funding to LGA-Certified Chapters through sub-recipient agreements to implement and manage specific projects, but shall maintain Administrative Oversight over such funding and Delegate Region Project Plans."

k2115470
 k2115471
 k2115472
 k2115473
 k2115474

NAVAJO NATION FISCAL RECOVERY FUND DELEGATE REGION PROJECT PLAN

COUNCIL DELEGATE: Hon. Andy Nez, Ph.D.

Exhibit A

CHAPTERS: Crystal, Fort Defiance, Red Lake, Sawmill

FUNDING RECIPIENT	SUBRECIPIENT	EXPENDITURE PLAN / PROJECT	ADMIN OVERSIGHT	FRF CATEGORY	DOJ REVIEW #	AMOUNT
		TOTAL AMOUNT from PAGE 01.....				\$ 8,723,709.00
Department of Dine Education	None Identified	Elevate Navajo's Elevating Navajo Youth Project	Department of Dine Education	2.25	HK0690	\$ 63,631.00
		UN-ALLOCATED AMOUNT				\$ 15,000.00
TOTAL:						\$ 8,802,340.00

*Per CJN-29-22, Section Three (E), the "Navajo Nation Central Government may award funding to LGA-Certified Chapters through sub-recipient agreements to implement and manage specific projects, but shall maintain Administrative Oversight over such funding and Delegate Region Project Plans."

RESOLUTION OF THE
NAABIK'ÍYÁTI' STANDING COMMITTEE
25th NAVAJO NATION COUNCIL -- First Year, 2023

AN ACTION RELATING TO THE NAABIK'ÍYÁTI' COMMITTEE; AMENDING NABIO-30-23 AND CJY-55-23 AND CAP-19-23 AND CD-68-22, THE NAVAJO NATION FISCAL RECOVERY FUND DELEGATE REGION PROJECT PLAN FOR HONORABLE ANDY NEZ, PH.D.'S DELEGATE REGION (CHAPTERS: CRYSTAL, FORT DEFIANCE, RED LAKE, SAWMILL), TO INCLUDE ADDITIONAL PROJECTS FOR THIS DELEGATE REGION

BE IT ENACTED:

SECTION ONE. AUTHORITY

- A. The Naabik'íyáti' Committee is established as a standing committee of the Navajo Nation Council. 2 N.N.C. § 700(A).
- B. Navajo Nation Council Resolution No. CJN-29-22, as amended by CAU-74-23, mandates that Fiscal Recovery Fund ("NNFRF") Delegate Region Project Plans be approved by two-thirds (2/3) vote of the Naabik'íyáti' Committee members in attendance.
- C. Navajo Nation Council Resolution No. CD-68-22, included and incorporated herein by reference, mandated that amendments to the Navajo Nation Fiscal Recovery Fund Delegate Region Project Plan for Honorable Andy Nez, Ph.D.'s Delegate Region (Chapters: Crystal, Fort Defiance, Red Lake, Sawmill) be approved by a Navajo Nation Council resolution and signed into law by the President of the Navajo Nation pursuant to 2 N.N.C. § 164(A)(17), and 2 N.N.C. §§ 1005(C)(10), (11), and (12).
- D. Navajo Nation Council Resolution No. CAP-19-23, included and incorporated herein by reference, mandated that amendments to the Navajo Nation Fiscal Recovery Fund Delegate Region Project Plan for Honorable Andy Nez, Ph.D.'s Delegate Region (Chapters: Crystal, Fort Defiance, Red Lake, Sawmill) be approved by a Navajo Nation Council resolution and signed into law by the President of the Navajo Nation pursuant to 2 N.N.C. § 164(A)(17), and 2 N.N.C. §§ 1005(C)(10), (11), and (12).
- E. Navajo Nation Council Resolution No. CJY-55-23, included and incorporated herein by reference, mandated that amendments to the Navajo Nation Fiscal Recovery Fund Delegate Region Project Plan for Honorable Andy Nez, Ph.D.'s Delegate Region (Chapters: Crystal, Fort Defiance, Red Lake, Sawmill) be approved by a Navajo Nation Council resolution and signed into law by the

President of the Navajo Nation pursuant to 2 N.N.C. § 164(A)(17), and 2 N.N.C. §§ 1005(C)(10), (11), and (12).

- F. Navajo Nation Council Resolution No. CAU-74-23, which amended CJN-29-22 and CJY-41-21, included and incorporated herein by reference, delegated the Naabik'iyáti' Committee as the final approval authority for Delegate Region Project Plans funded through Navajo Nation's Fiscal Recovery Funds.
- G. Naabik'iyáti' Committee Resolution No. NABIO-30-23, included and incorporated herein by reference, mandated that amendments to the Navajo Nation Fiscal Recovery Fund Delegate Region Project Plan for Hon. Andy Nez, Ph.D.'s Delegate Region (Chapters: Crystal, Fort Defiance, Red Lake, Sawmill) be adopted and approved by resolution of the Naabik'iyáti' Committee pursuant to two-thirds (2/3) vote of the Naabik'iyáti' Committee members in attendance.

SECTION TWO. FINDINGS

- A. The Navajo Nation Council Resolution No. CJN-29-22, AN ACTION RELATING TO THE NAABIK'ÍYÁTI' COMMITTEE AND NAVAJO NATION COUNCIL; ALLOCATING \$1,070,298,867 OF NAVAJO NATION FISCAL RECOVERY FUNDS; APPROVING THE NAVAJO NATION FISCAL RECOVERY FUND EXPENDITURE PLANS FOR: CHAPTER AND REGIONAL PROJECTS; PUBLIC SAFETY EMERGENCY COMMUNICATIONS, E911, AND RURAL ADDRESSING PROJECTS; CYBER SECURITY; PUBLIC HEALTH PROJECTS; HARDSHIP ASSISTANCE; WATER AND WASTEWATER PROJECTS; BROADBAND PROJECTS; HOME ELECTRICITY CONNECTION AND ELECTRIC CAPACITY PROJECTS; HOUSING PROJECTS AND MANUFACTURED HOUSING FACILITIES; BATHROOM ADDITION PROJECTS; CONSTRUCTION CONTINGENCY FUNDING; AND REDUCED ADMINISTRATIVE FUNDING, was signed into law by the President of the Navajo Nation on July 15, 2022.
- B. CJN-29-22, as amended by CAU-74-23, Section Three, now states, in part and among other things, that
 - 1. The Navajo Nation hereby approves total funding for the NNFRF Chapter and Chapter Projects Expenditure Plan from the Navajo Nation Fiscal Recovery Fund in the total amount of two hundred eleven million two hundred fifty-six thousand one hundred forty-eight dollars (\$211,256,148) to be divided equally between the twenty-four (24) Delegate Regions in the amount of eight million eight hundred two thousand three hundred forty dollars (\$8,802,340) per Delegate Region . . . and allocated through Delegate Region Project Plans approved by two-thirds (2/3) vote of the

Naabik'íyáti' Committee members in attendance. . . . See CJN-29-22, as amended by CAU-74-23, Section Three (B).

2. The Delegate Region Project Plan funding will be allocated to the Navajo Nation Central Government, specifically the Division of Community Development or other appropriate Navajo Nation Division or Department, to implement the projects rather than directly to the Chapters. See CJN-29-22, Section Three (D).
 3. The Navajo Nation Central Government, specifically the Division of Community Development or other appropriate Navajo Nation Division or Department, shall manage and administer funds and Delegate Region Project Plans on behalf of Non-LGA-Certified Chapters. The Navajo Nation Central Government may award funding to LGA-Certified Chapters through sub-recipient agreements to implement and manage specific projects, but shall maintain Administrative Oversight over such funding and Delegate Region Project Plans. See CJN-29-22, Section Three (E).
 4. Each Navajo Nation Council delegate shall select Fiscal Recovery Fund eligible projects within their Delegate Region to be funded by the NNFRF Chapter and Regional Projects Expenditure Plan through a Delegate Region Projects Plan. The total cost of projects selected by each Delegate shall not exceed their Delegate Region distribution of eight million eight hundred two thousand three hundred forty dollars (\$8,802,340). See CJN-29-22, Section Three (F).
 5. Each Delegate Region Project shall identify its Administrative Oversight entity and its Oversight Committee(s) and be subject CJY-41-21's NNDOJ initial eligibility determination. See CJN-29-22, Section Three (L) (5) and (L) (6).
- C. The Navajo Nation Council Resolution No. CD-68-22, AN ACTION RELATING TO THE NAABIK'ÍYÁTI' COMMITTEE AND NAVAJO NATION COUNCIL; APPROVING THE NAVAJO NATION FISCAL RECOVERY FUND DELEGATE REGION PROJECT PLAN FOR HONORABLE WILSON C. STEWART, JR.'S DELEGATE REGION (CHAPTERS: CRYSTAL, FORT DEFIANCE, RED LAKE, SAWMILL), was signed into law by the President of the Navajo Nation on January 6, 2023.
- D. CD-68-22, Section Four, states that:

1. Amendments to this legislation or to the Delegate Region Project Plan approved herein shall only be adopted by resolution of the Navajo Nation Council and approval of the President of the Navajo Nation pursuant to 2 N.N.C. § 164(A)(17) and 2 N.N.C. §§ 1005(C)(10), (11), and (12).
- E. The Navajo Nation Council Resolution No. CAP-19-23, AN ACTION RELATING TO THE NAABIK'ÍYÁTI' COMMITTEE AND NAVAJO NATION COUNCIL; AMENDING CD-68-22 AND THE NAVAJO NATION FISCAL RECOVERY FUND DELEGATE REGION PROJECT PLAN FOR HONORABLE ANDY NEZ, PH.D.'S DELEGATE REGION (CHAPTERS: CRYSTAL, FORT DEFIANCE, RED LAKE, SAWMILL), was signed into law by the President of the Navajo Nation on May 5, 2023.
- F. CAP-19-23, Section Four, states that:
1. Amendments to this legislation or to the Delegate Region Project Plan approved herein shall only be adopted by resolution of the Navajo Nation Council and approval of the President of the Navajo Nation pursuant to 2 N.N.C. § 164(A)(17) and 2 N.N.C. §§ 1005(C)(10), (11), and (12).
- G. The Navajo Nation Council Resolution No. CJY-55-23, AN ACTION RELATING TO THE NAABIK'ÍYÁTI' COMMITTEE AND NAVAJO NATION COUNCIL; AMENDING CAP-19-23 AND CD-68-22, THE NAVAJO NATION FISCAL RECOVERY FUND DELEGATE REGION PROJECT PLAN FOR HONORABLE ANDY NEZ, PH.D.'S DELEGATE REGION (CHAPTERS: CRYSTAL, FORT DEFIANCE, RED LAKE, SAWMILL), TO INCLUDE ADDITIONAL PROJECTS FOR THIS DELEGATE REGION was signed into law by the President of the Navajo Nation on August 4, 2023.
- H. CJY-55-23, Section Four, states that:
1. Amendments to this legislation or to the Delegate Region Project Plan approved herein shall only be adopted by resolution of the Navajo Nation Council and approval of the President of the Navajo Nation pursuant to 2 N.N.C. § 164(A)(17) and 2 N.N.C. §§ 1005(C)(10), (11), and (12).
- I. The Navajo Nation Council Resolution No. CAU-74-23, AN ACTION RELATING TO THE NAABIK'ÍYÁTI' COMMITTEE AND NAVAJO NATION COUNCIL; AMENDING COUNCIL RESOLUTIONS CJY-41-21 AND CJN-29-22; DELEGATING THE NAABIK'ÍYÁTI' COMMITTEE AS THE FINAL APPROVAL AUTHORITY FOR DELEGATE REGION PROJECT PLANS FUNDED THROUGH THE NAVAJO NATION'S FISCAL RECOVERY FUNDS was signed into law by the President of the Navajo Nation on September 6, 2023.

- J. CJN-29-22, as amended by CAU-74-23, Section Three, now states, in part and among other things, that
1. The Navajo Nation hereby approves total funding for the NNFRF Chapter and Chapter Projects Expenditure Plan from the Navajo Nation Fiscal Recovery Fund in the total amount of two hundred eleven million two hundred fifty-six thousand one hundred forty-eight dollars (\$211,256,148) to be divided equally between the twenty-four (24) Delegate Regions in the amount of eight million eight hundred two thousand three hundred forty dollars (\$8,802,340) per Delegate Region . . . and allocated through Delegate Region Project Plans approved by two-thirds (2/3) vote of the Naabik'iyáti' Committee members in attendance. . . . See CJN-29-22, as amended by CAU-74-23, Section Three (B).
- K. The Naabik'iyáti' Committee Resolution No. NABIO-30-23, AN ACTION RELATING TO THE NAABIK'ÍYÁTI' COMMITTEE; AMENDING CJY-55-23 AND CAP-19-23 AND CD-68-22, THE NAVAJO NATION FISCAL RECOVERY FUND DELEGATE REGION PROJECT PLAN FOR HONORABLE ANDY NEZ, PH.D.'S DELEGATE REGION (CHAPTERS: CRYSTAL, FORT DEFIANCE, RED LAKE, SAWMILL), TO INCLUDE ADDITIONAL PROJECTS FOR THIS DELEGATE REGION, was signed into law by the Chairperson of the Naabik'iyáti' Committee on October 17, 2023.
- L. NABIO-30-23, Section Four, states that:
1. Amendments to this legislation or to the Delegate Region Project Plan approved herein shall only be adopted and approved by resolution of the Naabik'iyáti' Committee.
- M. All additional projects listed in the Hon. Andy Nez, Ph.D.'s Delegate Region Projects Plan, attached as Exhibit A, have been deemed Fiscal Recovery Fund eligible by NNDOJ. In addition, Hon. Andy Nez, Ph.D.'s Delegate Region Projects Plan does not exceed the amount of \$8,802,340, as set forth in CJN-29-22, Section Three (F).
- N. The Navajo Nation Council hereby finds that it is in the best interest of the Navajo Nation and the Hon. Andy Nez, Ph.D.'s Delegate Region Chapters and communities to approve and adopt the additional projects as part of the Navajo Nation Fiscal Recovery Fund Delegate Region Project Plan for Hon. Andy Nez, Ph.D.'s Delegate Region (Chapters: Crystal, Fort Defiance, Red Lake, Sawmill) as set forth in Exhibit A.

SECTION THREE. AMENDING NABIO-30-23 AND CJY-55-23 AND CAP-19-23 AND CD-68-22, THE NAVAJO NATION FISCAL RECOVERY FUND DELEGATE REGION

PROJECT PLAN FOR HONORABLE ANDY NEZ, PH.D.'S DELEGATE REGION (CHAPTERS: CRYSTAL, FORT DEFIANCE, RED LAKE, SAWMILL), TO INCLUDE ADDITIONAL PROJECTS FOR THIS DELEGATE REGION

The Navajo Nation hereby approves the additional projects as part of the Navajo Nation Fiscal Recovery Fund Delegate Region Project Plan for Hon. Andy Nez, Ph.D.'s Delegate Region (Chapters: Crystal, Fort Defiance, Red Lake, Sawmill) set forth in Exhibit A.

- A. The Delegate Region Project Plan approved herein shall comply with all applicable provisions of CJY-41-21, CJN-29-22, and BFS-31-21.
- B. Any inconsistencies between this legislation, the Delegate Region Project Plan, and the individual project appendix, shall be resolved in favor of the project appendix reviewed by Department of Justice during their eligibility determination(s).

SECTION FOUR. AMENDMENTS

Amendments to this legislation or to the Delegate Region Project Plan approved herein shall only be adopted and approved by resolution of the Naabik'íyáti' Committee.

SECTION FIVE. EFFECTIVE DATE

This legislation shall be effective upon its approval pursuant to two-thirds (2/3) vote of the Naabik'íyáti' Committee members in attendance.

SECTION SIX. SAVING CLAUSE

If any provision of this legislation is determined invalid by the Navajo Nation Supreme Court, or by a Navajo Nation District Court without appeal to the Navajo Nation Supreme Court, those provisions of this legislation not determined invalid shall remain the law of the Navajo Nation.

CERTIFICATION

I, hereby certify that the foregoing resolution was duly considered by the Naabik'iyáti' Committee of the 25th Navajo Nation Council at a duly called meeting in Tse Bonito, New Mexico, at which a quorum was present and that the same was passed by a vote of 18 in Favor, and 00 Opposed, on this 28th day of December 2023.



Honorable Crystalyne Curley, Chairwoman
Naabik'iyáti' Committee

1/5/24

Date

Motion: Honorable Vince R. James

Second: Honorable Andy Nez

Chairwoman Crystalyne Curley not voting



THE NAVAJO NATION
AAI CHECK OFF LIST
FOR NEW COMPANY or BUSINESS UNIT

NOTIFICATION ON NEW COMPANY AND BUSINESS UNIT ADDED, PLEASE COMPLETE AAI CHECK OFF LIST

Company	*New Business Unit	Description		*Facility/Job Site#
8059	K2115470	US Treasury – Crystal Chapter Fire Suppression / Water Tank Installation		55261
ENTERED BY (Step A to F) :		EXPLANATION/REFERENCE NO:		DATE:
Germaine Jones <i>gmj 1/25/24</i>		Setup New Business Unit		1/25/2024
TASK	<input checked="" type="checkbox"/>	TASK DESCRIPTION	APPLIC	TASK EXPLANATION
A. Create New Fund		1. Copy Address Book Record – “O” Search Type (Company ST)	P01012	Use “COPY” of similar Address Book. Complete vital fields: 1) Enter Tax ID 860092335, 2) Related Address tab-5 th Address Number field enter “10” (Gen Fund)
		2. Add Fund/Company (CO)	P0010	Use “ADD” in CO Names & Numbers-Setup, use CO 10 info, *CO Number. & *CO Address number are identical.
B. Create Balance Sheet Business Unit		Create Balance Sheet BU by Copying	P0006	Use “COPY” of similar Balance Sheet (BS) Business Unit
C. Attach Objects to Balance Sheet BU		1. Operating	P09804	Copy from Model “1” Bus Unit to BS Business Unit (Object range 0100 thru 0999 only)
D. Create New Business Unit *:		1. a) Operating BU (or)	P0006	Use “COPY” of similar Business Unit.
		3. a) Operating BU- Create AB Facility	P0006	In BU Master “More” tab-Address Number (Job Site) field-Visual Assist search type “F” (facility), select AB#
	<input checked="" type="checkbox"/>	1. b) Project BU (Job)	P51006	Use “COPY” of similar Project BU
	<input checked="" type="checkbox"/>	2. Project Job Dates	P51006	Create extended master, set job dates
	<input checked="" type="checkbox"/>	3. b) Project BU-Create AB Facility	P51006	In Job Master “More” tab-Address Number (Job Site) field- Visual Assist search type “F” (facility), select AB#
E. Attach Objects to Business Unit		1. a) Operating (or)	P09804	“Copy” from model BU 2 to IS BU (Obj 1000 thru 9999)
	<input checked="" type="checkbox"/>	1. b) Projects BU (Job)	P51091	“Copy” from Job Cost Code “CG1” Chart Type to Job #
F. Create ICCC AAI (New CO only)		1. Operating BU (or)	P0012	“Copy” similar Company “ICCC” AAI item no. Change BU and CO Fields only (must be identical)
		2. Project BU		
SET-UP VERIFIED BY:			DATE:	COMMENTS/ACTION:
<i>[Signature]</i>			1/24/24	Verified new BU#.

AUTOMATIC ACCOUNTING INSTRUCTIONS
 (Forward to responsible section/module immediately)

MODULE	ITEM#	AAI DESCRIPTION	APPLIC	INITIAL	DATE
GEN ACCT'G	ICCC	Intercompany Settlements	P0012	New Company Only	
ACCOUNTS PAYABLE	PB	Default Bank Account (10.0120.02)	P0012	New Company Only	
	PC	Payable Class Code	P0012	New Company Only	
	PCPREP	Prepaid Voucher Offset	P0012	New Company Only	
	PCRETN	Retainage (Contract)	P0012	New Company Only	
	PKD	Discounts Available	P0012	No Discounts	
	PKL	Discounts Lost	P0012	No Discounts	
FIXED ASSETS	DEPN	*Depreciation Default Values	P12002	New BU's	
PURCHASING	4320	Received Not Vouchered	P40950	New Company Only	
		*Setup Hold Codes for each new BU(B1)	P42090	New BU's	
		*Review Hold Budget Review Hold (RW)	P42090	New BU's	
		Set default A/B for each BU		New Company Only	
		Add Purchasing Tolerance rules	P4322	New Company Only	
		*Set-up Branch/Plant Constant & Set-up Address Number	P41001	New BU's	
SECURITY	Not yet	BU Security		Not Applicable	

RETURN COMPLETED FORM TO ISSUING DEPARTMENT



NAVAJO NATION DEPARTMENT OF JUSTICE
OFFICE OF THE ATTORNEY GENERAL

ETHEL B. BRANCH
Attorney General

HEATHER CLAH
Deputy Attorney General

DEPARTMENT OF JUSTICE
INITIAL ELIGIBILITY DETERMINATION
FOR NAVAJO NATION FISCAL RECOVERY FUNDS

RFS/HK Review #: HK 0679

Date & Time Received: 10/30/23 at 17:20

Date & Time of Response: 11-03-2023 at 11 am

Entity Requesting FRF: Crystal Chapter

Title of Project: 3/4 Ton 4x4 Truck

Administrative Oversight: Division of Community Development

Amount of Funding Requested: \$76,000.00

Eligibility Determination:

- FRF eligible
FRF ineligible
Additional information requested

FRF Eligibility Category:

- (1) Public Health and Economic Impact
(2) Premium Pay
(3) Government Services/Lost Revenue
(4) Water, Sewer, Broadband Infrastructure

U.S. Department of Treasury Reporting Expenditure Category:
6.1, Provision of Government Services

Returned for the following reasons (Ineligibility Reasons/Paragraphs 5.E.(1)-(10) of FRF Procedures):

- | | |
|--|--|
| <input type="checkbox"/> Missing Form | <input type="checkbox"/> Expenditure Plan incomplete |
| <input type="checkbox"/> Supporting documentation missing | <input type="checkbox"/> Funds will not be obligated by 12/31/2024 |
| <input type="checkbox"/> Project will not be completed by 12/31/2026 | <input type="checkbox"/> Incorrect Signatory |
| <input type="checkbox"/> Ineligible purpose | <input type="checkbox"/> Inconsistent with applicable NN or federal laws |
| <input type="checkbox"/> Submitter failed to timely submit CARES reports | |
| <input type="checkbox"/> Additional information submitted is insufficient to make a proper determination | |

Other Comments: Please note that we have modified the requested expenditure code from 1.14 (Other Public Health Services) to 6.1 (Provision of Government Services) in order to be consistent with similar projects previously determined to be an eligible use of the Nation's Fiscal Recovery Funds.

Name of DOJ Reviewer: Lorenzo Curley

Signature of DOJ Reviewer: *Lorenzo Curley*

Disclaimers:

If additional information has been requested and you wish to provide it, please resubmit all the required forms updated to include the additional information. Full resubmission will expedite the Initial Eligibility Determination process. Therefore, please include a new RFS form indicating resubmission, revised Appendix A, Budget Form 1, and other supporting documents. **Please email your resubmission to arpa@nndo.org.** Please be aware that under Resolution BFS-31-21 a Project or Program can only be reviewed twice, therefore it is critical that you include all the requested additional information for your second submission.

An NNDOJ Initial Eligibility Determination is based on the documents provided, which NNDOJ will assume are true, correct, and complete. Should the Project or Program change in any material way after the initial determination, the requestor must seek the advice of NNDOJ. An initial determination is limited to review of the Project or Program as it relates to whether the Project or Program is a legally allowable use – it does not serve as an opinion as to whether or not the Project or Program should be funded, nor does it serve as an opinion as to whether or not the amount requested is reasonable or accurate.

**THE NAVAJO NATION
FISCAL RECOVERY FUNDS REQUEST FORM & EXPENDITURE PLAN
FOR NON-GOVERNANCE CERTIFIED CHAPTERS**

Part 1. Identification of parties.

Non-Governance Certified Chapter requesting FRF: Crystal Chapter Date prepared: 8/29/23

Chapter's mailing address: PO Box 775 Navajo, NM 87328 phone/email: 505.777.2800
website (if any): https://crystal.navajochapters.org

This Form prepared by: Kristin Damon phone/email: 505.777.2800
Community Services Coordinator, Crystal Chapter kdamon@nnchapters.org
CONTACT PERSON'S name and title CONTACT PERSON'S job

Title and type of Project: 3/4 Ton 4x4 Truck

Chapter President: Patricia, Slim phone & email: 928.206.8652, pslim@naataanii.org

Chapter Vice-President: LaVerne Johnson phone & email: 505.906.1205, ljohnson@naataanii.org

Chapter Secretary: Marchelle Hardy phone & email: 505.979.2850, mhardy@navajochapters.org

Chapter Treasurer: Marchelle Hardy phone & email: 505.979.2850, mhardy@navajochapters.org

Chapter Manager or CSC: Kristin Damon phone & email: 505.777.2801, kdamon@nnchapters.org

DCD/Chapter ASO: Derek Echohawk phone & email: 928.266.3163, ddechohawk@nndcd.org

List types of Subcontractors or Subrecipients that will be paid with FRF (if known): Courtesy Chevrolet, Phoenix, AZ
Webb Chevrolet, Farmington NM, HI-Country Buick, Farmington NM document attached

Amount of FRF requested: \$76,000 FRF funding period: 09/01/2023 - 09/30/2024
Indicate Project starting and ending/expiration date

Part 2. Expenditure Plan details.

(a) Describe the Program(s) and/or Project(s) to be funded, including how the funds will be used, for what purposes, the location(s) to be served, and what COVID-related needs will be addressed:

A heavy-duty truck will be used for delivery of essential items including PPE, sanitation, food and heating supplies including wood, coal and wood pellets. Utilized to pull a 20' trailer for hauling a backhoe for remote services to include digging graves which increased and continues to be elevated due to COVID. Provide transportation of building materials to repair older homes/roofs damaged do to inclement weather for members unable to help themselves. Lastly, vehicle will be used to perform duties pertaining to the Chapter operations. (See additional text)

document attached

(b) Explain how the Program or Project will benefit the Navajo Nation, Navajo communities, or the Navajo People:

The heavy-duty truck will benefit the Crystal Chapter members by protecting and preserving their livelihood. It will also benefit the Sr. Citizen Program meal delivery in bad weather.

document attached

(c) Provide a prospective timeline showing the estimated date of completion of the Project and/or each phase of the Project. Disclose any challenges that may prevent you from incurring costs for all funding by December 31, 2024 and/or fully expending funds and completing the

APPENDIX A

Program(s) or Project(s) by December 31, 2026:
September 01, 2023 - September 30, 2024

document attached

(c) Identify who will be responsible for implementing the Program or Project:

Crystal Chapter Community Services Coordinator, Crystal Chapter Officials

document attached

(e) Explain who will be responsible for operations and maintenance costs for the Project once completed, and how such costs will be funded prospectively:

Two oil changes for gas powered vehicles are free at any Chevrolet Dealership. Maintenance for the power train is covered up to 100,000 miles. Thereafter, vehicle maintenance will be managed by the Community Service Coordinator and Chapter Officials.

Taxes will be paid when truck is licensed with the State of NM and Insurance coverage will be acquired at time of purchase.

document attached

(f) State which of the 66 Fiscal Recovery Fund expenditure categories in the attached U.S. Department of the Treasury Appendix 1 listing the proposed Program or Project falls under, and explain the reason why.

1.12 - Other Public Health Services. A 3/4 ton 4x4 truck will provide the Chapter the means to deliver PPE, sanitation, water, food and heating supplies including wood, coal and wood pellets. A necessary mode of transportation to complete field assessments to combat COVID. It will also be used to pull a 20' gooseneck trailer to haul a backhoe for remote services including the digging of graves which increased and continues to be elevated due to COVID. Provide transportation of building materials to repair older homes/roofs damaged due to inclement weather for members unable to help themselves. The Chapter does not own a truck nor a flat-bed trailer at this time. Administrative staff are having to use their own vehicles for Chapter errands including the hauling of diesel fuel required to run heavy equipment.

document attached

Part 3. Additional documents.

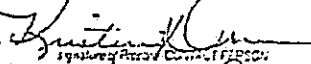
List here all additional supporting documents attached to this FRF Expenditure Plan (or indicate N/A):

Crystal Truck Appendix A additional text
Crystal Chapter Truck Trailer Purpose SOU
Crystal Chapter Truck Quotes
CRY-2022-11-030


Chapter Resolution attached

Part 4. Affirmation by Funding Recipient.

Funding Recipient affirms that its receipt of Fiscal Recovery Funds and the implementation of this FRF Expenditure Plan shall be in accordance with Resolution No. CJY-11-21, the ARPA, ARPA Regulations, and with all applicable federal and Navajo Nation laws, regulations, and policies:

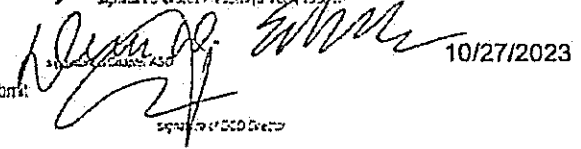
Chapter's Preparer: 
signature of Chapter Preparer

Approved by:

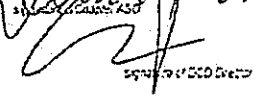

signature of Chapter President

Approved by: 
signature of CSC

Approved by:


signature of Chapter Treasurer
10/27/2023

Approved to submit for Review:


signature of CEO Director

Appendix A (a) Crystal Chapter Truck – ¾ ton, 4x4 (Vehicle, Tax, Insurance) - \$76k

A heavy-duty truck will be used for the delivery of essential items including PPE, sanitation, food, and heating supplies including wood, coal and wood pellets, used to haul a 20' trailer for hauling a backhoe for remote services including the digging of graves which increased and continues to be elevated due to COVID. Also provide transportation of building materials to repair older homes/roofs damaged due to inclement weather for members unable to help themselves. Lastly, vehicle will be used to perform duties pertaining to the chapter operations.

Crystal Chapter does not own any vehicles for servicing remote community members. Chapter members without sturdy vehicles and many with no vehicle, are unable to maneuver difficult terrain to access the Chapter House facility. Many seniors reside in older family homes located in remote areas of Crystal, including the base of the Chuska mountains. With the advent of COVID-19 and most recent effects of climate change (August 2022 monsoon and harsh rain storms) the roads have become more difficult to navigate; the sandy soil composition adds to the challenge.


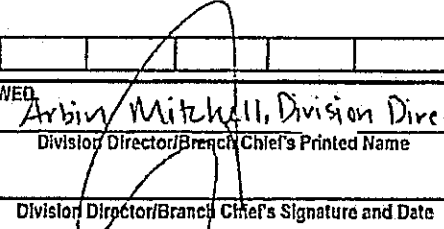
FY 23

THE NAVAJO NATION
PROGRAM BUDGET SUMMARY

Page 1 of 3
BUDGET FORM 1

PART I. Business Unit No.: <u>New</u>		Program Title: <u>Crystal Chapter</u> Three quarter lon 4x4 Truck		Division/Branch: <u>Div of Community Development</u>				
Prepared By: <u>Kristin Damon</u>		Phone No.: <u>505.777.2800</u>		Email Address: <u>kdamon@nnchapters.org</u>				
PART II. FUNDING SOURCE(S)	Fiscal Year / Term	Amount	% of Total	PART III. BUDGET SUMMARY	Fund Type Code	(A) NNC Approved Original Budget	(B) Proposed Budget	(C) Difference or Total
NN Fiscal Recovery Funds	9/1/23 <u>1/25/24</u>	76,000.00	100%	2001 Personnel Expenses				
				3000 Travel Expenses				
				3500 Meeting Expenses				
				4000 Supplies				
				5000 Lease and Rental				
				5500 Communications and Utilities				
				6000 Repairs and Maintenance				
				6500 Contractual Services				
				7000 Special Transactions				
				8000 Public Assistance				
				9000 Capital Outlay	6	0	76,000	76,000
				9500 Matching Funds				
				9500 Indirect Cost				
TOTAL						\$0.00	76,000.00	76,000
TOTAL: \$76,000.00 100%				PART IV. POSITIONS AND VEHICLES		(D)	(E)	
				Total # of Positions Budgeted:				
				Total # of Vehicles Budgeted:				
PART V. I HEREBY ACKNOWLEDGE THAT THE INFORMATION CONTAINED IN THIS BUDGET PACKAGE IS COMPLETE AND ACCURATE.								
SUBMITTED BY: <u>Jaron Charley, Dept. Manager I</u> Program Manager's Printed Name				APPROVED BY: <u>Arbin Mitchell, Division Director</u> Division Director / Branch Chief's Printed Name				
_____ Program Manager's Signature and Date				_____ Division Director / Branch Chief's Signature and Date				

THE NAVAJO NATION
PROGRAM PERFORMANCE CRITERIA

PART I. PROGRAM INFORMATION:									
Business Unit No.: <u> </u>		New		Program Name/Title: <u>Crystal Chapter</u>		Three quarter ton 4x4 Truck			
PART II. PLAN OF OPERATION/RESOLUTION NUMBER/PURPOSE OF PROGRAM:									
Crystal Resolution CRY 11-2022-030, 3/4 ton 4x4 heavy-duty truck to pull a 20' gooseneck trailer for transporting backhoe heavy equipment to remote locations for burial assistance as well as									
Part transportation of survival materials (PPE, sanitation food and heating) to remote homes within the Cr									
		1st QTR		2nd QTR		3rd QTR		4th QTR	
		Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual
1. Goal Statement: Hauling backhoe utilizing gooseneck trailer.									
Program Performance Measure/Objective:									
Burial assistance to community members									
						X		X	
2. Goal Statement: Transportation of survival materials (PPE, sanitation food and heating) to remote homes within the Crystal Community.									
Program Performance Measure/Objective:									
Delivery of survival materials to community members.									
						X		X	
3. Goal Statement: Transportation of construction materials used in repair of homes damaged from inclement weather.									
Delivery of construction materials to community members due to damage to homes from inclement weather.									
						X		X	
4. Goal Statement:									
Program Performance Measure/Objective:									
5. Goal Statement:									
Program Performance Measure/Objective:									
PART IV. I HEREBY ACKNOWLEDGE THAT THE ABOVE INFORMATION HAS BEEN THOROUGHLY REVIEWED									
<u>Jaron Charley, Dept. Manager</u> Program Manager's Printed Name				<u>Arbin Mitchell, Division Director</u> Division Director/Branch Chief's Printed Name					
 Program Manager's Signature and Date				 Division Director/Branch Chief's Signature and Date					

FY 23

THE NAVAJO NATION
 DETAILED BUDGET AND JUSTIFICATION

Page 3 of 3
 BUDGET FORM 4

PART I. PROGRAM INFORMATION:			
Program Name/Title: <u>Crystal Chapter Three quarter ton 4x4 Truck</u>		Business Unit No.: <u>New</u>	
PART II. DETAILED BUDGET:			
(A)	(B)	(C)	(D)
Object Code (LOD 6)	Object Code Description and Justification (LOD 7)	Total by DETAILED Object Code (LOD 6)	Total by MAJOR Object Code (LOD 4)
9142	Equipment: Purchase new 3/4 Ton 4x4 Truck with Gooseneck trailer attachment. Purchase to be completed by 09/30/24 or sooner.	76,000	76,000
TOTAL		76,000	76,000

LOD 6 9142

**THE NAVAJO NATION
PROJECT BUDGET SCHEDULE**

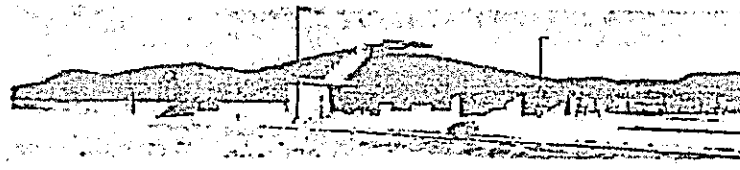
PART I. Business Unit No.: <u>Now</u> Project Title: <u>Crystal Chapter - Three Quarter Ton 4x4 truck</u> Project Description: <u>Acquisition of 3/4 ton 4x4 truck</u>													PART II. Project Information Project Type: <u>3/4 ton 4x4 truck</u> Planned Start Date: <u>9/1/2023</u> Planned End Date: <u>9/30/2024</u> Project Manager: <u>Kristin Damon</u>																																																																																																															
Check one box: <input checked="" type="checkbox"/> Original Budget <input type="checkbox"/> Budget Revision <input type="checkbox"/> Budget Reallocation <input type="checkbox"/> Budget Modification																																																																																																																												
PART III. List Project Task separately; such as Plan, Design, Construct, Equip or Fundsh.	PART IV. Use Fiscal Year (FY) Quarters to complete the information below. O = Oct.; N = Nov.; D = Dec., etc. <table border="1" style="width:100%; border-collapse: collapse; text-align: center;"> <tr> <th colspan="12">FY <u>23</u></th> <th colspan="12">FY <u>24</u></th> <th colspan="2">Expected Completion Date if project exceeds 8 FY Qtrs.</th> </tr> <tr> <th colspan="3">1st Qtr.</th> <th colspan="3">2nd Qtr.</th> <th colspan="3">3rd Qtr.</th> <th colspan="3">4th Qtr.</th> <th colspan="3">1st Qtr.</th> <th colspan="3">2nd Qtr.</th> <th colspan="3">3rd Qtr.</th> <th colspan="3">4th Qtr.</th> <th colspan="2">Date <u>9/30/24</u></th> </tr> <tr> <th>O</th><th>N</th><th>D</th> <th>J</th><th>F</th><th>M</th> <th>A</th><th>M</th><th>J</th> <th>Jul</th><th>A</th><th>S</th> <th>O</th><th>N</th><th>D</th> <th>J</th><th>F</th><th>M</th> <th>A</th><th>M</th><th>J</th> <th>Jul</th><th>A</th><th>S</th> <th>O</th><th>N</th><th>D</th> <th>J</th><th>F</th><th>M</th> </tr> <tr> <td></td><td></td><td></td> <td></td><td></td><td></td> <td></td><td></td><td></td> <td></td><td></td><td>X</td> <td>X</td><td>X</td><td>X</td> <td>X</td><td>X</td><td>X</td> <td>X</td><td>X</td><td>X</td> <td>X</td><td>X</td><td>X</td> <td></td><td></td><td></td> <td></td><td></td><td></td> </tr> </table>												FY <u>23</u>												FY <u>24</u>												Expected Completion Date if project exceeds 8 FY Qtrs.		1st Qtr.			2nd Qtr.			3rd Qtr.			4th Qtr.			1st Qtr.			2nd Qtr.			3rd Qtr.			4th Qtr.			Date <u>9/30/24</u>		O	N	D	J	F	M	A	M	J	Jul	A	S	O	N	D	J	F	M	A	M	J	Jul	A	S	O	N	D	J	F	M												X	X	X	X	X	X	X	X	X	X	X	X	X						
FY <u>23</u>												FY <u>24</u>												Expected Completion Date if project exceeds 8 FY Qtrs.																																																																																																				
1st Qtr.			2nd Qtr.			3rd Qtr.			4th Qtr.			1st Qtr.			2nd Qtr.			3rd Qtr.			4th Qtr.			Date <u>9/30/24</u>																																																																																																				
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											X	X	X	X	X	X	X	X	X	X	X	X	X																																																																																																					
PART V. Expected Quarterly Expenditures	\$	\$	\$	\$	\$	\$	\$	\$	PROJECT TOTAL												\$ 74,000.																																																																																																							

FOR OMB USE ONLY: Resolution No: _____ FMIS Set Up Date: _____ Company No: _____ OMB Analyst: _____



PO Box 775, Navajo, New Mexico 87328

Phone: (505)777-2800 & Fax (505)777-2805



CRY-11-2022-030

RESOLUTION OF THE CRYSTAL CHAPTER

SUPPORTING THE CHAPTER PROPOSAL OF THE NAVAJO NATION GOVERNMENT FOR THE AMERICAN RESCUE PLAN ACT OF 2021 BY AND THROUGH THE NAVAJO FISCAL RECOVERY FUND FOR ENUMERATED CHAPTER PROJECTS

WHEREAS:

1. Pursuant to 26 N.N.C §3.A. The Crystal Chapter is a duly recognized certified Chapter of the Navajo Nation Government as listed as 11 N.N.C., Part 1, §10; and
2. Pursuant to 26 N.N.C §1.B., the Crystal Chapter is vested with the authority to review all matters affecting community to make appropriate corrections when necessary and to make recommendations to the Navajo Nation and other local agencies for appropriate actions; and
3. On March 6, 2021, the U.S. Congress approved the American Rescue Plan Act of 2021; and on March 11, 2021, the U.S. President Joe Biden signed it into law; and
4. The Navajo Nation received 1.9 billion of funding through the American Rescue Plan Act of 2021; and established the Navajo Fiscal Recovery Fund ("FRF") Office to oversee the application for proposals for the ARPA projects for Navajo chapters; and
5. The Navajo Division of Community Development is identified in the Navajo Nation Council Resolution C is managing the Navajo chapter governance of the ARPA proposals submission for the 110 Navajo governance chapters. Crystal Chapter initially submitted infrastructure proposal for their respective chapter; and
6. The Navajo Nation has identified six ARPA related activities which includes powerline, housing wiring, waterline, bathroom additions, and rural addressing; and
7. In 2021, the Crystal Chapter initially identified three community projects, ARPA related activities which are as follows: A. Rural Addressing B. Bathroom Addition C. Warehouse; and
8. The Crystal Chapter subsequently conducted its assessments, data collection and the projects are ready for funding; and submit a letter from Crystal Chapter Officials listing propriety projects; and
9. The Crystal Chapter is submitting six projects for the American Rescue Plan Act ("ARPA) proposal to the Navajo Nation Division of Community Development according to the project checklist and the ARPA guidelines. Projects serving individual community members and their families rather than the community are on "needs based." The following are the identified APRA projects for the funds of proposed capital items:
 - a. Infrastructure of Electricity, water access, bathroom additions, bathroom renovations – The Crystal community still has families lacking basic necessities to keep minimum sanitation because of lack of water, lack of bathroom, and lack of electricity. These lack of

- infrastructures adversely affect the community members because they cannot improve their well-being to keep their homes and family sanitized to fight the pandemic.
- b. Storage Warehouse, 50 ft x 80 ft x 18ft – to store perishable food items, medical supplies, equipment that will be used in emergency situations; particularly to combat devastation of dealings with the COVID-19 pandemic. We need to store heavy equipment to keep them mechanically functioning to assist community members during the loss of their family members as result of COVID-19 pandemic.
 - c. One (1) Three-quarter (¾) ton 4x4 Truck
 - d. Twenty (20) foot Gooseneck trailer with five feet ramps
 - e. Rural Addressing project by obtaining Street signs within Crystal Community
 - f. Five (5) solar street lights to be located at the entrance to Chapter House, turn-off from highway Navajo Route 12 to chapter parking lot.

NOW THEREFORE BE IT RESOLVED THAT:

- A. The Chapter hereby supports the proposal of the Navajo Nation government for the American Rescue Plan Act/Fiscal Recovery Funds as intended to support governmental efforts to mitigate and contain the spread of COVID-19, as well as to respond to the health, social and economic impacts of COVID-19 suffered by residents and businesses. In accordance with Section 9901 or ARPA, Fiscal Recovery Funds shall only be used for following:
 1. To respond to the COVID-19 public health emergency or its negative economic impacts, including assistance to households, small businesses, and nonprofits; or aid to impacted industries such as tourism, travel, and hospitality.
 2. To respond to workers performing essential work during the COVID-19 public health emergency by providing premium pay to eligible workers.
 3. To provide government services to the extent of the reduction in Navajo Nation revenue due to the COVID-19 public health emergency, relative to revenues collected in the most recent full fiscal year prior to the emergency; and
 4. To make necessary investment in water, sewer, or broadband infrastructure.
- B. Under the direction of the FRF Expenditure Plan Budget Crystal Chapter is supporting the Project and affirming that the Chapter will only use awarded Funds in compliance with the ARPA, the ARPA Regulations, and all other applicable Navajo Nation and federal laws and regulations. This provision does not apply to formula-based distributions of Fiscal Recovery Funds to Non-Governance Certified Chapters.
- C. The Crystal Chapter leadership and its community members support the proposal of the above-mentioned capital items for ARPA/FRF funding according to the American Rescue Plan Act appropriations regulations and guidelines.

CERTIFICATION

I, hereby certify the foregoing resolution was duly considered by the Crystal Chapter at a duly called chapter meeting at Crystal (Navajo Nation), New Mexico which a quorum was present and that same was motioned by Charlene Chee and seconded by Louise O. Mark by votes of (18) in favor, (00) opposed and (03) abstained this 20th day of November 2022.



Patricia Slim, Chapter President

6. Burial Assistance

The following use of the Chapter Vehicle are not permitted:

1. Driving to business establishments for the sole purpose of conducting personal business.
2. Commuting between a resident and primary work station.
3. Transporting family members or non-employees, except for official business of the Chapter.
4. Picking up hitchhikers.
5. Parking Vehicle at personal residence, project sites, or outside Chapter Community except as authorized by CSC or Manager.

Authority: The Vehicle is the property of the Navajo Nation and is kept in the custody and control of the Chapter, and will become the property of the Chapter upon IGA Certification pursuant to 26 N.N.C. §1, et. Seq.

Owner and Insurance Coverage: The Chapter has sole custody and control of the Vehicle, and shall remain the property of the Navajo Nation in the custody, and control of the Chapter until such time as the vehicle is acquired by the Chapter upon LGA Certification. The Vehicle shall at all times have full-coverage insurance from the Navajo Nation Risk Management Program (RM) in accordance with RM's requirements and recommendation for chapter vehicle. Insurance for the vehicle shall be identified in the Chapter's fiscal year budget. No person shall drive and/or operate the vehicle without proof of insurance coverage by RM.

¾ Ton 4x4 Truck Budget: Cost Estimate (see attached quotes)

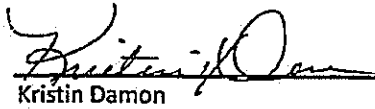
		Amount:
Chevrolet Silverado 2500 Crew Custom, L8T 4WD, w/gooseneck 5th wheel pkg. - 6.6L V8 Gasoline	Courtesy Chevrolet, Phoenix, AZ	\$54,855.00
Chevrolet Silverado 2500 Crew Cab LT, L5P 4WD, w/gooseneck 5th wheel pkg. - Duramax Diesel	Courtesy Chevrolet, Phoenix, AZ	\$68,155.00
Chevrolet Silverado 2500 Standard Box Crew Cab L8T 4WD, 6.6L V-8 SIDI Gasoline	Webb Chevrolet, Farmington, NM	\$57,580.72
Chevrolet Silverado 2500 Standard Box Crew Cab L5P 4WD, Duramax Diesel, Turbo 6.6L V-8	Webb Chevrolet, Farmington, NM	\$70,431.77
No Response after multiple calls.	High Country Chevrolet, Farmington, NM	\$0.00
Insurance	Navajo Nation Risk Management	

August 29, 2023, ¾ Ton 4x4 Truck Submission

The original submission for this ARPA project was November 11, 2022. Included with the submission was the same quotes attached to this August 29, 2023 submission.

Over the past month and a half, I have repeatedly reached out to both Courtesy Chevrolet, Phoenix, AZ and Webb Chevrolet, Farmington, NM for updated quotes to reflect inflation. Both dealerships only provide quotes for trucks that are sitting on the lot including trucks that are less than ¾ ton 4x4, run on diesel instead of gas, and do not include the 5th wheel package. Thus, I was left to submit the original quotes.

From resubmission of pricing for another ARPA project, I learned there was an increase in pricing of 20%. I am not certain what the rate of inflation is for new trucks, but have increased the requested amount to \$76,000 to make certain the increased cost is fully covered.



Kristin Damon

8/29/23

Community Services Coordinator, Crystal Chapter

2023 SILVERADO 2500 CREW CUSTOM 4WD		GENERAL MOTORS LLC
GAZ SUMMIT WHITE	/V8G	
HIT JET BLACK		RENAISSANCE CENTER
ORDER NO. BZJM2C/TRE	STOCK NO.	DETROIT MI 48243-1114
VIN 2GC 4YME 78 P1701343		VEHICLE INVOICE 10D41742775
*****8073*****13*390885		
MODEL & FACTORY OPTIONS	MSRP	INV AMT RETAIL - STOCK
CK20743 SILVERADO 2500 CREW CUSTO	49300.00	46637.80 INVOICE 10/13/22
GMT GOOSENECK/5TH WHEEL PACKAGE	1090.00	991.90 SHIPPED 10/06/22
* STAMPED BED HOLES W/ CAPS		EXP I/T 10/28/22
* 7-PIN TRAILER HARNESS		INT COM 10/28/22
* CHEVYTEC SPRAY-ON BEDLINER		PRC EFF 10/05/22
GT4 REAR AXLE: 3.73 RATIO	N/C	N/C KEYS 20077 20077
JGF GVWR: 10,650 LBS. (4,831 KG)	N/C	N/C WFP-S QTR OPT-1
KW5 220-AMP ALTERNATOR	150.00	136.50 BANK: ALLY - 021
K05 ENGINE BLOCK HEATER	100.00	91.00 CHG-TO 39-088
L8T ENGINE: 6.6L V8 GASOLINE	N/C	N/C
NYD TRANS: 6-SPEED AUTO	N/C	N/C
PDX CUSTOM VALUE PACKAGE	1650.00	1581.50 SHIP WT: 6921
* REMOTE VEHICLE STARTER SYSTEM		HP: 52.7
* REAR-WINDOW DEFOGGER		GVWR: 10650
* LED LIGHTING IN CARGO BED		GAWR.FT: 4880
* EZ LIFT, POWER LOCK		GAWR.RR: 6600
* & RELEASE TAILGATE		EMPLOY: 50152.02
* TRAILER BRAKE CONTROLLER		SUPPLR: 52154.40
* SIRIUSXM RADIO CAPABLE,		NTR: 3/4
ALL ACCESS TRIAL W/		DAN: 18PDX
SUBSCRIPTION SOLD SEPARATELY		EMPINC: 3003.10
* ONSTAR (R) SERVICES &		SUPINC: 1000.73
4G LTE WI-FI (R) AVAILABLE;		
SEE ONSTAR.COM FOR TERMS		
* TRAILERING MIRRORS		
* HEATED & POWER-ADJUSTABLE,		
MANUAL EXTEND & FOLD, W/ TURN		
INDICATORS		
086 20" MACHINED ALUM WHEELS	N/C	N/C
W/ ACCENTS & SPOKES		
RGE SAFETY CONFIDENCE PACKAGE	390.00	354.90
* FORWARD COLLISION ALERT		
* AUTOMATIC EMERGENCY BRAKING		
* STEERING WHEEL AUDIO CONTROLS		
* DRIVER INFO CENTER, 4.2"		
R70 REAR 60/40 FOLDING BENCH	225.00	204.75
SEAT WITH STORAGE PACKAGE		
SFZ BLACK BOWTIE EMBLEM - FRONT	155.00	141.05
(DEALER INSTALLED)		
UV0 BED VIEW CAMERA	250.00	227.50
YFS 50-STATE EMISSIONS	N/C	N/C
1S2 CUSTOM VALUE PACKAGE DISCOUNT	250.00-	227.50-

** CONTINUED ON PAGE 2 **

COURTESY CHEVROLET

2023 SILVERADO 2500 CREW CUSTOM 4WD
SAZ SURVIVE WHITE /V8G
H1T JET BLACK
ORDER NO. BZJMZC/TRE STOCK NO.
VIN 2GC 4YME 7B P1701343

GENERAL MOTORS LLC
RENAISSANCE CENTER
DETROIT MI 48243-1114
VEHICLE INVOICE 10D41742775
*****8073*****13*39088S

MODEL & FACTORY OPTIONS
** CONTINUED FROM PAGE 1 **

MSRP INV AMT RETAIL - STOCK

GM SUBJECT

TOTAL MODEL & OPTIONS	53060.00	50059.40	ACT 237	50262.60
DESTINATION CHARGE	1795.00	1795.00	H/B 261	1591.80
DEALER IMR CONTRIBUTION		265.30	ADV 261	265.30
LMA GROUP CONTRIBUTION		530.60	EXP 65A	530.60

TOTAL 54855.00 52650.30 PAY 310 52650.30

MEMO: TOTAL LFSS HOLDBACK AND

APPROX WHOLESALE FINANCE CREDIT 50023.20

INVOICE DOES NOT REFLECT DEALER'S ULTIMATE COST BECAUSE OF MANUFACTURER
REBATES, ALLOWANCES, INCENTIVES, HOLDBACK, FINANCE CREDIT AND RETURN TO
DEALER OF ADVERTISING MONIES, ALL OF WHICH MAY APPLY TO VEHICLE.

DATA MODEL & COST
COURTESY CHEVROLET

APPROX

2023 SILVERADO 2500 CREW CAB LT 4WD
 GAZ SUMMIT WHITE /V8D
 ORDER NO. 52JMEK/TRE STOCK NO.
 VIN 2GC 4YNE Y7 P1702045

GENERAL MOTORS LLC
 RENAISSANCE CENTER
 DETROIT MI 48243-1114
 VEHICLE INVOICE 10041924456
 *****6869*****13*390885

MODEL & FACTORY OPTIONS MSRP
 CK20743 SILVERADO 2500 CREW CAB L 51000.00
 A50 FRONT BUCKET SEATS WITH CENTER CONSOLE 545.00
 513 REAR WHEELHOUSE LINERS N/C
 C17 CUBBYNECK/5TH WHEEL PACKAGE 1090.00
 * STAMPED BED HOLES W/ CAPS
 * 7-PIN TRAILER HARNESS
 * CHEVYTEC SPRAY-ON BEDLINER
 DMC TRAILERING MIRRORS, HEATED 220.00
 POWER -ADJUSTABLE, AUTO-DIMMING, WITH TURN INDICATORS
 3.42 RATIO N/C
 JGK 350 LBS. (5,058 KG) N/C
 LSP ENG: DURAMAX 6.6L TURBO-DIESEL 9890.00
 NGM TRANS: ALLISON 10-SPEED AUTO N/C
 PCL CONVENIENCE PACKAGE 2200.00
 * DUAL-ZONE CLIMATE CONTROL
 * 10-WAY POWER DRIVER SEAT
 * HEATED DRIVER AND FRONT PASSENGER SEATS
 * HEATED STEERING WHEEL
 * MANUAL TILT AND TELESCOPING STEERING COLUMN
 * 2ND ROW USB PORTS, (2) CHARGE-ONLY
 * REAR-WINDOW DEFOGGER
 * 12-VOLT REAR AUXILIARY POWER OUTLET
 * REMOTE ENGINE START AND ELECTRICAL CONTROL STEERING COLUMN LOCK
 * REMOTE VEHICLE START
 * THEFT-DETERRENT SYSTEM
 * LED FOG LAMPS
 * LED LIGHTING IN CARGO BED
 * REAR WHEELHOUSE LINERS
 * LANE CHANGE ALERT WITH SIDE BLIND ZONE ALERT
 * REAR CROSS TRAFFIC ALERT
 PYQ 17" MACHINED ALUM WHEELS N/C
 YF5 50-STATE EMISSIONS N/C
 Z71 Z71 OFF-ROAD PACKAGE 525.00
 * OFF-ROAD SUSPENSION INCLUDING SHOCKS
 * KEYLESS ENTRY CONTROL
 * SKID PLATES
 * ALL-TERRAIN TIRES

INV AMT RETAIL - STOCK
 47736.00 INVOICE 10/17/22
 495.95 SHIPPED 10/16/22
 EXP I/T 11/08/22
 N/C INT COM 11/08/22
 991.90 PRC EFF 10/13/22
 KEYS 22803 22803
 WFP-S QTR OPT-1
 BANK: ALLY - 021
 200.20 CHG-TO 39-088
 SHIP WT: 7677
 HP: 52.7
 N/C GVMR: 11150
 8999.90 GAWR.FT: 5600
 N/C GAWR.RR: 6300
 2002.00 EMPLOY: 61340.06
 SUPPLR: 63808.60
 NTR: 3/4
 DAN: PCLZ7
 ENPINC: 3745.05
 SUPINC: 1276.50

** CONTINUED ON PAGE 2 **

CONTRACT NUMBER
 10041924456

TRAIN TUBE SHIP
 WILL BE...

2023 SILVERADO 2500 CREW CAB LT 4WD
GAZ SUMMIT WHITE /V8D
H0U JET BLACK
ORDER NO. BZJMGK/TRE STOCK NO.
VIN: 1G1YB17P1702045

GENERAL MOTORS LLC
RENAISSANCE CENTER
DETROIT MI 48243-1114
VEHICLE INVOICE 10041924456
*****6869*****13*390885

MODEL & FACTORY OPTIONS
** CONTINUED FROM PAGE 1 **
* Z71 BADGING

MSRP INV AMT RETAIL - STOCK

VIA ZGC CYNE

TOTAL MODEL & OPTIONS	66360.00	61713.60	ACT 237	61517.80
DESTINATION CHARGE	1795.00	1795.00	H/B 261	1990.80
DEALER IMR CONTRIBUTION		331.80	ADV 261	331.80
EMV GROUP CONTRIBUTION		663.60	EXP 65A	663.60

TOTAL 68155.00 64504.00 PAY 310 64504.00

MEMO: TOTAL LESS HOLDBACK AND
APPROX WHOLESALE FINANCE CREDIT 61442.20

INVOICE DOES NOT REFLECT DEALER'S ULTIMATE COST BECAUSE OF MANUFACTURER
REBATES, ALLOWANCES, INCENTIVES, HOLDBACK, FINANCE CREDIT AND RETURN TO
DEALER OF ADVERTISING MONIES, ALL OF WHICH MAY APPLY TO VEHICLE.

COURTESY CHEVROLET

EMV GROUP CONTRIBUTION

REBATES ALLOWANCE
DEALER OF

ATTENTION ALL USERS: When using this tool, please do NOT double click on windows
 This tool may DMU user pop-up windows to display further details, configurations and warning
 messages while in operation. For more details, please see the DMU Help (URL: [http://www.chevrolet.com/DMU/Help/Help.html](#)) * AGS 2/7-10/10

jvm006 Logout

PLAN & FORECAST ORDER VEHICLES MANAGE INVENTORY LOCATE VEHICLES DELIVER VEHICLES REPORTS & TOOLS

Order Detail - Order # CDXWZ7H



SAC: ~~12345~~ RFC: 1 Name: WEBB CHEVROLET

View Customer Version

SAC Information

Contact Name: DAN FREE Phone #: Stock No:

Model/Order Information

Model Year: 2023
 Distrib Entry: RET
 Allocation Group: CHDCRW

Division: CHEVROLET
 Order Type: TRE - Retail Stock
 Model: CK20743 - 2500HD
 Silverado 4WD
 Standard Box Crew
 Cab

Price: \$57,850.72

Vehicle Specifications

PEG: 1CX - Custom Preferred Equipment Group	Trim: H1T - 1WT/1FL-Cloth, Jet Black, Interior Trim
Primary Color: GAZ - Summit White	Engine: L8T - Engine: 6.6L, V-8, SIDI
Emissions:	
Transmission: MYD - 6-Speed Automatic	
Ordered Options:	
AE7: Seals: Front 40/20/40 Split-Bench, Uplevel	K47: Heavy Duty Air Filter
AK0: Glass, Deep Tinted	KC4: Cooler, Engine Oil
AQ0: Keyless Remote Entry	KNP: Transmission Cooling System
AU3: Power Door Locks	KW5: Alternator, 220 AMP
B30: Floor Covering: Carpet, Color Keyed	NQF: Transfer Case: w/ Rotary Dial Control, Electronic Shift
BTV: Remote Engine Starting Pkg	PCX: 1CX/2CX Convenience 1 Package
C49: Defogger, Rear Window, Electric	Q85: Wheels: 20" Aluminum
C7A: Lowered GVW Rating 10,000 Lbs	QF9: Tires: LT275/65 R20 All Terrain, Blackwall
DBG: Mirrors, O/S: Man. Ext & Folding, Heat, Turn Indicator	QK1: Standard Tailgate
E63: Durabed	QTS: Tailgate Function-EZ Lift, Power Lock & Release
F60: Front Spring / Camper Package: Heavy Duty	SAF: Spare Tire Lock
FE9: Federal Emissions	UF2: Lighting, Cargo Box, LED
G80: Auto Locking Differential, Rear	UVC: Rear Vision Camera
GT4: Rear Axle: 3.73 Ratio	V76: Recovery Hooks
	Z82: Trailering Package
	ZYG: Tire, Spare: LT275/70 R18 All Terrain, Blackwall

IOR: Chevrolet Infotainment, 7"
Color Screen
JL1: Integrated Trailer Brake
Controller
K34: Cruise Control

— View Event History

• View Change History

► Copy to My Stored Configurations

► Locate Vehicle

NEXT

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Order Workbench FAQs Site Map

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99- A-1-1

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Jvm006 Logout

PLAN & FORECAST ORDER VEHICLES MANAGE INVENTORY LOCATE VEHICLES DELIVER VEHICLES REPORTS & TOOLS

Order Detail - Order # RNTK01

1/2 5

BAC 11464 BFL 1 Name WEBB CHEVROLET

View Customer Version

SAP Information

Plant Name Phone #
DAY Stock No

Match Order Information

Model Year 2022
Disto Entry RET
Allocation Group CHOCRW

Division: CHEVROLET
Order Type: TRE - Retail Stock
Model: CK20743 - 2500HD
Silverado: 4WD
Standard Box Crew
Cab

Price: \$70,431.77

VIN 2GCAYNEY4N1244350

Incentives: * Lookup Incentives
by VIN

Vehicle Specifications

PEG: 1LT - LT Preferred Equipment
Group

Trim: H011 -
1WT/1LT/1SP/2LT/1FL/1LS-
Cloth, Jet Black, Interior
Trim
Engine: LSP - Engine: 6.6L V8
Duramax Diesel, Turbo

Primary Color: GAN - Silver Ice Metallic

Emissions

Transmission: NGM - 10-Speed Automatic

Ordered Options AE7: Seats: Front 40/20/40
Split-Bench, Uplevel

AKO: Glass, Deep Tinted

AQQ: Keyless Remote Entry

AU3: Power Door Locks

AY0: Airbags-Front/Inflator seat

B30: Floor Covering: Carpet,
Color Keyed

B59: Remote Start Package

BHP: Diesel Engine Winter
Cover

BTV: Remote Engine Starting
Pkg

BVN:

C49: Defogger, Rear Window,
Electric

C67: Air Conditioning, Manual

CGN: Chavytec Spray-on

KC4: Cooler, Engine Oil

KNP: Transmission Cooling System

KNS: Alternator, 220 AMP

N33:

NQF: Transfer Case: w/ Rotary Dial Control, Electronic
Shift

PYQ: Wheels: 17" Aluminum

QHO: Tires: LT245/75 R17E All Season, Blackwall

QK1: Standard Tailgate

QTS: Tailgate Function-EZ Lift, Power Lock & Release

SAP: Spare Tire Lock

SNO: LPO - Gooseneck Hitch Completion Package

U2K: SiriusXM Satellite Radio (subscription)

UDD: Driver Info Display

UE1: OnStar Communication System

UK3: Radio Controls-Steering Wheel

UCF: Speaker System, Standard Sound System

UVC: Rear Vision Camera

V46: Bumper, Front, Chrome

Vehicle Set

Linc
 CMT Gooseneck / 5th Wheel Package
 D75
 DBG Mirrors, O/S Man. Ext & Folding, Heat, Turn Indicator
 EB3 Durabed
 FE9 Federal Emissions
 G80 Auto Locking Differential, Rear
 GU6 Rear Axle 3.42 Ratio
 IOR Chevrolet Infotainment 7" Color Screen
 JGK GVW Rating 11,150 Lbs
 JL1 Integrated Trailer Brake Controller
 K05 Engine Block Heater
 K34 Cruise Control
 K40 Diesel Engine Exhaust Brake
 K47 Heavy Duty Air Filter
 V76 Recovery Hooks
 VJH Bumper, Rear, Chrome Step
 VK3 Front License Plate Mounting Provisions
 VXH LPO - Assist Steps, 6" Rectangular, Tubular, Chrome
 YMB LPO Processing Option
 Z6A Gooseneck / 5th Wheel Prep Package
 ZB2 Trimming Package
 ZHQ Tire Spare LT245/75 R17 All Season, Blackwall

[View Event History](#) [View Change History](#)

[Copy to My Stored Configurations](#) | [Locate Vehicle](#)

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THE NAVAJO NATION
AAI CHECK OFF LIST
 FOR NEW COMPANY or BUSINESS UNIT

NOTIFICATION ON NEW COMPANY AND BUSINESS UNIT ADDED, PLEASE COMPLETE AAI CHECK OFF LIST

Company	*New Business Unit	Description	*Facility/Job Site#	
8059	K2115472	US Treasury – Crystal Chapter Purchase of John Deere 6WD 672G Grader Project	55261	
ENTERED BY (Step A to F) :		EXPLANATION/REFERENCE NO:	DATE:	
Germaine Jones <i>1/25/24</i>		Setup New Business Unit	1/25/2024	
TASK	✓	TASK DESCRIPTION	APPLIC	TASK EXPLANATION
A. Create New Fund		1. Copy Address Book Record – “O” Search Type (Company ST)	P01012	Use “COPY” of similar Address Book. Complete vital fields: 1) Enter Tax ID 860092335, 2) Related Address tab-5 th Address Number field enter “10” (Gen Fund)
		2. Add Fund/Company (CO)	P0010	Use “ADD” in CO Names & Numbers-Setup, use CO 10 info, *CO Number. & *CO Address number are identical.
B. Create Balance Sheet Business Unit		Create Balance Sheet BU by Copying	P0006	Use “COPY” of similar Balance Sheet (BS) Business Unit
C. Attach Objects to Balance Sheet BU		1. Operating	P09804	Copy from Model “1” Bus Unit to BS Business Unit (Object range 0100 thru 0999 only)
D. Create New Business Unit *:		1. a) Operating BU (or)	P0006	Use “COPY” of similar Business Unit.
		3. a) Operating BU-Create AB Facility	P0006	In BU Master “More” tab-Address Number (Job Site) field-Visual Assist search type “F” (facility), select AB#
	✓	1. b) Project BU (Job)	P51006	Use “COPY” of similar Project BU
	✓	2. Project Job Dates	P51006	Create extended master, set job dates
	✓	3. b) Project BU-Create AB Facility	P51006	In Job Master “More” tab-Address Number (Job Site) field- Visual Assist search type “F” (facility), select AB#
E. Attach Objects to Business Unit		1. a) Operating (or)	P09804	“Copy” from model BU 2 to IS BU (Obj 1000 thru 9999)
	✓	1. b) Projects BU (Job)	P51091	“Copy” from Job Cost Code “CG1” Chart Type to Job #
F. Create ICCC AAI (New CO only)		1. Operating BU (or)	P0012	“Copy” similar Company “ICCC” AAI item no. Change BU and CO Fields only (must be identical)
		2. Project BU		
SET-UP VERIFIED BY:		DATE:	COMMENTS/ACTION:	
<i>Verified new BU#.</i>		<i>1/26/24</i>	<i>Verified new BU#.</i>	

AB
AS
AB
AO

AUTOMATIC ACCOUNTING INSTRUCTIONS
 (Forward to responsible section/module immediately)

MODULE	ITEM#	AAI DESCRIPTION	APPLIC	INITIAL	DATE
GEN ACCT'G	ICCC	Intercompany Settlements	P0012	New Company Only	
ACCOUNTS PAYABLE	PB	Default Bank Account (10.0120.02)	P0012	New Company Only	
	PC	Payable Class Code	P0012	New Company Only	
	PCPREP	Prepaid Voucher Offset	P0012	New Company Only	
	PCRETN	Retainage (Contract)	P0012	New Company Only	
	PKD	Discounts Available	P0012	No Discounts	
	PKL	Discounts Lost	P0012	No Discounts	
FIXED ASSETS	DEPN	*Depreciation Default Values	P12002	New BU's	
PURCHASING	4320	Received Not Vouchered	P40950	New Company Only	
		*Setup Hold Codes for each new BU(B1)	P42090	New BU's	
		*Review Hold Budget Review Hold (RW)	P42090	New BU's	
		Set default A/B for each BU		New Company Only	
		Add Purchasing Tolerance rules	P4322	New Company Only	
		*Set-up Branch/Plant Constant & Set-up Address Number	P41001	New BU's	
SECURITY	Not yet	BU Security		Not Applicable	

RETURN COMPLETED FORM TO ISSUING DEPARTMENT