



**DR. BUU NYGREN** *PRESIDENT*  
**RICHELLE MONTOYA** *VICE PRESIDENT*

**The Navajo Nation | Yideeskáadi Nitsáhákees**

May 25, 2023

**TRANSMITTAL**

TO : Calvin Castillo, Executive Director  
Division of Community Development (DCD)

FROM : CMS  
Cordell Shortey, Contracting Officer  
Contracts & Grants Section (CGS) / OMB

SUBJECT : BU on Projects / Activities for Chilchimbeto Chapter, Dennehotso Chapter, and Kayenta Chapter-  
ARPA Funds Allocated to Delegate Parrish Region

**I. Information on Contract (per Original Award):**

Chilchimbeto Chapter, Dennehotso Chapter, and Kayenta Chapter	U.S. Treasury American Recovery Plan Act (ARPA)	21.027
Title of Contract	Funding Agency	CFDA No. - Federal
CAP-13-23	2022	03/11/2021 to 12/31/2026
Grant No.	Amount	Term - Begin and End Date
	\$ 8,802,340.00	

**II. Data Entered in FMIS Regarding:**

☒ New Contract or Grant Company No. 8059 Business Unit (K#) K2115190 to K2115196

☐ Contract Mod No. \_\_\_\_\_

☐ Amt of Budget Increase \$5,150,673.65 \$0.00 to \$5,150,673.65

AMOUNT FROM TO

☐ Budget Period - Extend End Date: From \_\_\_\_\_ To \_\_\_\_\_

☐ Other, specify: \_\_\_\_\_

**Authorizing Document - Attached:**

- ☐ Contract / Agreement - Date executed \_\_\_\_\_
- ☐ NNC / Committee Resolution - No. & Date \_\_\_\_\_
- ☒ Other, specify: NN Council Resolution CAP-13-23

**III. Comments by CGS:**

This transmittal documents 1st budget entered in FMIS on \$8.8 mil ARPA funds allocated to CD Shaandiin Parrish Region. Budget first received on May 12, 2023 electronically and received again on May 17, 2023 as hardcopy is authorized for implementation pursuant to FY 2023 NN BIM Appendix L Section II. B. and concurred by Navajo Nation Fiscal Recovery Fund (NN FRF) Office by memorandum of May 12, 2023. Y-T-D budget in FMIS for CD Parrish Region totals \$5,150,673.65. Information on Section I. of Transmittal above reflects \$8,802,340 ARPA funding allocated for distribution to Chapters the respective Council Delegate service aka Region.

Attachment

Copy: Contract files

Contract Accounting / OOC / DPM

Tom Platero, Executive Director - NN FRF Office

Revised February 2023




**DR. BUU NYGREN** *PRESIDENT*  
**RICHELLE MONTOYA** *VICE PRESIDENT*

The Navajo Nation | Yideeskáądi Nitsáhákees

**MEMORANDUM**

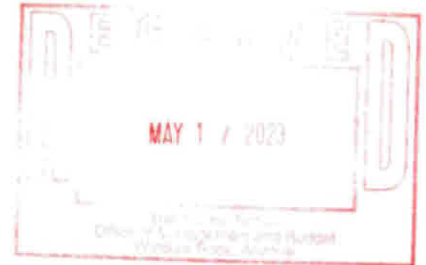
**TO :** Dominic Beyal, Director  
Navajo Nation Office of Management & Budget

Cordell Shortey, Contracting Officer  
Navajo Nation Office of Management & Budget

**FROM :**   
Lisa Jymm, Deputy Executive Director  
Navajo Nation Fiscal Recovery Fund Office

**DATE :** May 12, 2023

**SUBJECT :** CAP-13-23 – Allocation of \$8,802,340 in Navajo Nation Fiscal Recovery Funds per Delegate Shaandiin Parrish's Delegate Region. NNFRFO is requesting new business units in the amount of \$5,150,673.65.



The Navajo Nation Fiscal Recovery Fund Office (NNFRFO) is requesting new business units equaling \$5,150,673.65 per CAP-13-23. The current NNFRFO request is listed in the table below:

No.	Description	Category	\$
1	Chilchinbeto Chp C-Store	6.1	\$1,150,000.00
2	Dennehotso Chp Warehouse	6.1	\$1,267,000.00
3	Kayenta Chp 3-Bay Warehouse	6.1	\$1,267,200.00
4	Dennehotso Chp Modular Homes	2.15	\$933,672.00
5	Dennehotso Chp Bathroom Additions	1.14	\$384,000.00
6	Dennehotso Chp Truck and Trailer Purchase	6.1	\$123,801.65
7	Chilchinbeto Chp Purchase of Gooseneck Trailer	6.1	\$25,000.00
		<b>TOTAL:</b>	<b>\$5,150,673.65</b>

K2115190 ✓  
K2115191 ✓  
K2115192 ✓  
K2115193 ✓  
K2115194 ✓  
K2115195 ✓  
K2115196 ✓

If you have any questions, please feel free to contact me by phone at (928) 309-5535 or by email at [ljymm@navajo-nsn.gov](mailto:ljymm@navajo-nsn.gov). Thank you.

CC: Germaine Jones, Deputy Contracting Officer, OMB  
Christine Chavez, Director, Contract Acctg/OOC





**The Navajo Nation** **DR. BUU NYGREN** *PRESIDENT*  
**Yideeskáądi Nitsáhákees** **RICHELLE MONTOYA** *VICE PRESIDENT*

May 4, 2023

Honorable Crystalyne Curley, Speaker  
Navajo Nation Council  
Post Office Box 3390  
Window Rock, AZ 86515

*RE: CAP-13-23 An Action Relating to the Naabik'iyáti' Committee and Navajo Nation Council;  
Approving the Navajo Nation Fiscal Recovery Fund Delegate Regional Project Plan for Honorable  
Shaandiin Parrish's Delegate Region (Chapters: Chilchinbeto, Dennehotso, Kayenta)*

Dear Speaker Curley,

I am pleased to sign into law this resolution CAP-13-23 approving the Fiscal Recovery Funds Delegate Regional Project Plan for Honorable Parrish's Delegate Region in the amount of \$5,150,673.65.

My Administration supports the plans of these Chapters who have worked very hard to put together their Regional Plans and is working very closely with the Fiscal Recovery Fund Office to ensure that these funds are put to use. As such, when Chapters are running into roadblocks in expending their Fiscal Recovery Funds and the roadblock is coming from the Executive Branch, I encourage them to reach out to the Office of the President and Vice President and inform my office of the roadblock and we will work to overcome those roadblocks.

I do want to take the moment to express my concern that any amendments to the Regional Plans must be approved by the Council. In addition, the prior Navajo Nation Council has set the expectation that Fiscal Recovery Funds be encumbered by June 30, 2024. This deadline is not far off. As a construction expert, I know that there are unpredictable factors that can prevent even the best of plans from moving forward on the proposed timeline. We should be designing systems that are flexible, accountable, and transparent. We do not currently have that system and I look forward to working with you and the entire Council to improve the Navajo Nation systems, so we are supporting our communities to take advantage of this historic funding.

Now let's get to work!

Sincerely,

  
Dr. Buu Nygren, President  
THE NAVAJO NATION

RESOLUTION OF THE  
NAVAJO NATION COUNCIL  
25<sup>th</sup> NAVAJO NATION COUNCIL - FIRST YEAR, 2023

AN ACTION

RELATING TO THE NAABIK'ÍYÁTI' COMMITTEE AND NAVAJO NATION COUNCIL;  
APPROVING THE NAVAJO NATION FISCAL RECOVERY FUND DELEGATE REGION  
PROJECT PLAN FOR HONORABLE SHAANDIIN PARRISH'S DELEGATE REGION  
(CHAPTERS: CHILCHINBETO, DENNEHOTSO, KAYENTA)

BE IT ENACTED:

SECTION ONE. AUTHORITY

- A. The Navajo Nation Council is the governing body of the Navajo Nation. 2 N.N.C. § 102(A).
- B. The Naabik'íyáti' Committee is a standing committee of the Navajo Nation Council with the delegated responsibility to hear proposed resolution(s) that require final action by the Navajo Nation Council. 2 N.N.C. § 164(A)(9).
- C. Navajo Nation Council Resolution No. CJN-29-22, incorporated herein by reference, mandates that Navajo Nation Fiscal Recovery Fund ("NNFRF") Delegate Region Project Plans be approved by Navajo Nation Council resolution and signed into law by the President of the Navajo Nation pursuant to 2 N.N.C. § 164(A) and 2 N.N.C. §§ 1005(C)(10), (11), and (12).

SECTION TWO. FINDINGS

- A. Navajo Nation Council Resolution No. CJN-29-22, AN ACTION RELATING TO THE NAABIK'ÍYÁTI' COMMITTEE AND NAVAJO NATION COUNCIL; ALLOCATING \$1,070,298,867 OF NAVAJO NATION FISCAL RECOVERY FUNDS; APPROVING THE NAVAJO NATION FISCAL RECOVERY FUND EXPENDITURE PLANS FOR: CHAPTER AND REGIONAL PROJECTS; PUBLIC SAFETY EMERGENCY COMMUNICATIONS, E911, AND RURAL ADDRESSING PROJECTS; CYBER SECURITY; PUBLIC HEALTH PROJECTS; HARDSHIP ASSISTANCE; WATER AND WASTEWATER PROJECTS; BROADBAND PROJECTS; HOME ELECTRICITY CONNECTION AND ELECTRIC CAPACITY PROJECTS; HOUSING PROJECTS AND MANUFACTURED HOUSING FACILITIES; BATHROOM ADDITION PROJECTS; CONSTRUCTION CONTINGENCY FUNDING; AND REDUCED ADMINISTRATIVE FUNDING, was signed into law by the President of the Navajo Nation on July 15, 2022.
- B. CJN-29-22, Section Three, states, in part and among other things, that

1. The Navajo Nation hereby approves total funding for the NNFRF Chapter and Chapter Projects Expenditure Plan from the Navajo Nation Fiscal Recovery Fund in the total amount of two hundred eleven million two hundred fifty-six thousand one hundred forty-eight dollars (\$211,256,148) to be divided equally between the twenty-four (24) Delegate Regions in the amount of eight million eight hundred two thousand three hundred forty dollars (\$8,802,340) per Delegate Region . . . and allocated through Delegate Region Project Plans approved by Navajo Nation Council resolution and signed into law by the President of the Navajo Nation . . . See CJN-29-22, Section Three (B).
  2. The Delegate Region Project Plan funding will be allocated to the Navajo Nation Central Government, specifically the Division of Community Development or other appropriate Navajo Nation Division or Department, to implement the projects rather than directly to the Chapters. See CJN-29-22, Section Three (D).
  3. The Navajo Nation Central Government, specifically the Division of Community Development or other appropriate Navajo Nation Division or Department, shall manage and administer funds and Delegate Region Project Plans on behalf of Non-LGA-Certified Chapters. The Navajo Nation Central Government may award funding to LGA-Certified Chapters through sub-recipient agreements to implement and manage specific projects, but shall maintain Administrative Oversight over such funding and Delegate Region Project Plans. See CJN-29-22, Section Three (E).
  4. Each Navajo Nation Council delegate shall select Fiscal Recovery Fund eligible projects within their Delegate Region to be funded by the NNFRF Chapter and Regional Projects Expenditure Plan through a Delegate Region Projects Plan. The total cost of projects selected by each Delegate shall not exceed their Delegate Region distribution of eight million eight hundred two thousand three hundred forty dollars (\$8,802,340). See CJN-29-22, Section Three (F).
  5. Each Delegate Region Project shall identify its Administrative Oversight entity and its Oversight Committee(s) and be subject CJY-41-21's NNDOJ initial eligibility determination. See CJN-29-22, Section Three (L) (5) and (L) (6).
- C. All projects listed in the Hon. Shaandiin Parrish's Delegate Region Projects Plan, attached as Exhibit A, have been deemed Fiscal Recovery Fund eligible by NNDOJ. In addition, Hon.

Shaandiin Parrish's Delegate Region Projects Plan does not exceed the amount of \$8,802,340, as set forth in CJN-29-22, Section Three (F).

- D. The Navajo Nation Council hereby finds that it is in the best interest of the Navajo Nation and the Hon. Shaandiin Parrish's Delegate Region Chapters and communities to approve and adopt the Navajo Nation Fiscal Recovery Fund Delegate Region Project Plan for Hon. Shaandiin Parrish's Delegate Region (Chapters: Chilchinbeto, Dennehotso, Kayenta) as set forth in Exhibit A.

### SECTION THREE. APPROVAL OF HON. SHAANDIIN PARRISH'S DELEGATE REGION PROJECT PLAN

- A. The Navajo Nation hereby approves the Fiscal Recovery Fund Delegate Region Project Plan for Hon. Shaandiin Parrish's Delegate Region (Chapters: Chilchinbeto, Dennehotso, Kayenta) set forth in Exhibit A.
- B. The Delegate Region Project Plan approved herein shall comply with all applicable provisions of CJY-41-21, CJN-29-22, and BFS-31-21.
- C. Any inconsistencies between this legislation, the Delegate Region Project Plan, and the individual project appendix, shall be resolved in favor of the project appendix reviewed by Department of Justice during their eligibility determination(s).

### SECTION FOUR. AMENDMENTS

Amendments to this legislation or to the Delegate Region Project Plan approved herein shall only be adopted by resolution of the Navajo Nation Council and approval of the President of the Navajo Nation pursuant to 2 N.N.C. § 164(A)(17) and 2 N.N.C. §§ 1005(C)(10), (11), and (12).

### SECTION FIVE. EFFECTIVE DATE

This legislation shall be effective upon its approval pursuant to 2 N.N.C. § 221(B), 2 N.N.C. § 164(A)(17), and 2 N.N.C. §§ 1005(C)(10), (11), and (12).

### SECTION SIX. SAVING CLAUSE

If any provision of this legislation is determined invalid by the Navajo Nation Supreme Court, or by a Navajo Nation District Court without appeal to the Navajo Nation Supreme Court, those provisions of this legislation not determined invalid shall remain the law of the Navajo Nation.

CERTIFICATION

I, hereby, certify that the foregoing resolution was duly considered by the 25<sup>th</sup> Navajo Nation Council at a duly called meeting in Window Rock, Navajo Nation (Arizona), at which a quorum was present and that the same was passed by a vote of 21 in Favor, and 00 Opposed, on this 18<sup>th</sup> day of April 2023.



Honorable Crystalyne Curley, Speaker  
25<sup>th</sup> Navajo Nation Council

4/27/23

DATE

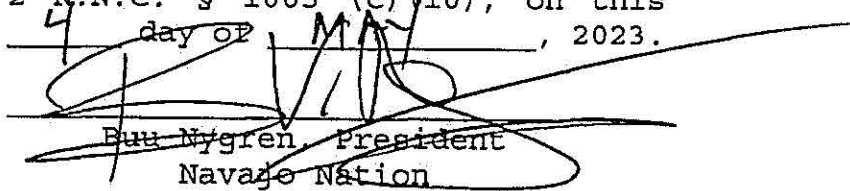
Motion: Honorable Helena Nez Begay  
Second: Honorable Shaandiin Parrish

Speaker Crystalyne Curley not voting



## ACTION BY THE NAVAJO NATION PRESIDENT:

1. I, hereby, sign into law the foregoing legislation, pursuant to 2 N.N.C. § 1005 (C) (10), on this 4 day of MAY, 2023.

  
Buu Nygren, President  
Navajo Nation

2. I, hereby, veto the foregoing legislation, pursuant to 2 N.N.C. § 1005 (C) (11), on this \_\_\_\_\_ day of \_\_\_\_\_, 2023 for the reason(s) expressed in the attached letter to the Speaker.

\_\_\_\_\_  
Buu Nygren, President  
Navajo Nation

3. I, hereby, exercise line-item veto pursuant to the budget line-item veto authority delegated to the President by vote of the Navajo People in 2009, on this \_\_\_\_\_ day of \_\_\_\_\_, 2023.

\_\_\_\_\_  
Buu Nygren, President  
Navajo Nation



# **NAVAJO NATION FISCAL RECOVERY FUND DELEGATE REGION PROJECT PLAN**

**COUNCIL DELEGATE:** Delegate Shaandiin Parrish

**Exhibit A**

**CHAPTERS:** Chilchimbeto, Dennehotso, Kayenta

FUNDING RECIPIENT	SUBRECIPIENT	EXPENDITURE PLAN / PROJECT	ADMIN OVERSIGHT	FRF CATEGORY	DOJ REVIEW #	AMOUNT
Division of Economic Development	Western Regional Business Development Office	Chilchimbeto Convenience Store	Division of Economic Development	6.1	HK0163	\$ 1,150,000.00
Division of Community Development	*Dennehotso Chapter	Dennehotso Chapter Warehouse	Division of Community Development	6.1	HK0271	\$ 1,267,000.00
Division of Community Development	*Kayenta Chapter	Kayenta Chapter 3-Bay Warehouse	Division of Community Development	6.1	HK0286	\$ 1,267,200.00
Division of Community Development	*Dennehotso Chapter	Dennehotso Chapter Modular Homes	Division of Community Development	2.15	HK0292-2	\$ 933,672.00
Division of Community Development	*Dennehotso Chapter	Dennehotso Chapter Bathroom Additions	Division of Community Development	1.14	HK0293	\$ 384,000.00
Division of Community Development	*Dennehotso Chapter	Dennehotso Chapter Truck and Trailer Purchase	Division of Community Development	6.1	HK0295	\$ 123,801.65
Division of Community Development	*Chilchimbeto Chapter	Chilchimbeto Chapter Purchase of Gooseneck Trailer	Division of Community Development	6.1	HK0298	\$ 25,000.00
		UN-ALLOCATED AMOUNT				\$ 3,651,666.35
<p>*Per CJN-29-22, Section Three (E), the "Navajo Nation Central Government may award funding to LGA-Certified Chapters through sub-recipient agreements to implement and manage specific projects, but shall maintain Administrative Oversight over such funding and Delegate Region Project Plans."</p>						<p><b>TOTAL:</b> \$ 8,802,340.00</p>

# NAVAJO NATION

69

Navajo Nation Council Spring Session

4/18/2023  
10:30:58 AM

Amd# to Amd#	Consent Agenda: Legislation's	PASSED
MOT Begay, H	0014-23, 0017-23, 0022-23,	
SEC Parrish, S	0036-23, 0037-23, 0064-23,	
	and 0050-23	

Yeas : 21      Nays : 0      Excused : 2      Not Voting : 0

## Yea : 21

Arviso, S	Damon, S	Nez, R	Slater, C
Aseret, L	Daniels, H	Notah, N	Tolth, G
Begay, H	James, V	Parrish, S	Tso, O
Begay, N	Johnson, C	Simonson, G	Yanito, C
Charles-Newton, E	Nez, A	Simpson, D	Yazzie, C
Claw, S			

## Nay : 0

## Excused : 2

Jesus, B	Crotty, A
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## Not Voting : 0

Presiding Speaker: Curley, C

# Dennehotso Chapter Bathroom Additions





NAVAJO NATION DEPARTMENT OF JUSTICE  
OFFICE OF THE ATTORNEY GENERAL

DOREEN N. MCPAUL  
Attorney General

KIMBERLY A. DUTCHER  
Deputy Attorney General

DEPARTMENT OF JUSTICE  
INITIAL ELIGIBILITY DETERMINATION  
FOR NAVAJO NATION FISCAL RECOVERY FUNDS

RFS/HK Review #: HK 0293

Date & Time Received: 12/08/22 11:56

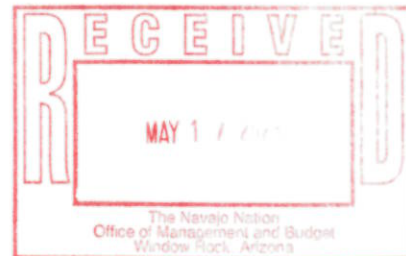
Date & Time of Response: 12/15/22 5:00 PM

Entity Requesting FRF: Dennehotso Chapter

Title of Project: Bathroom Additions

Administrative Oversight: Division of Community

Development Amount of Funding Requested: \$384,000



**Eligibility Determination:**

- ☒ FRF eligible  
☐ FRF ineligible  
☐ Additional information requested

**FRF Eligibility Category:**

- ☒ (1) Public Health and Economic Impact  
☐ (2) Premium Pay  
☐ (3) Government Services/Lost Revenue  
☐ (4) Water, Sewer, Broadband Infrastructure

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U.S. Department of Treasury Reporting Expenditure Category: 1:14 (Other Public Health Services)

Returned for the following reasons (Ineligibility Reasons / Paragraphs 5. E. (1) - (10) of FRF Procedures):

- |  |  |
|--|--|
| <input type="checkbox"/> Missing Form  | <input type="checkbox"/> Expenditure Plan incomplete                     |
| <input type="checkbox"/> Supporting documentation missing  | <input type="checkbox"/> Funds will not be obligated by 12/31/2024       |
| <input type="checkbox"/> Project will not be completed by 12/31/2026                                     | <input type="checkbox"/> Incorrect Signatory                             |
| <input type="checkbox"/> Ineligible purpose  | <input type="checkbox"/> Inconsistent with applicable NN or federal laws |
| <input type="checkbox"/> Submitter failed to timely submit CARES reports                                 |  |
| <input type="checkbox"/> Additional information submitted is insufficient to make a proper determination |  |

Name of DOJ Reviewer: MacArthur Stant

Signature of DOJ Reviewer: 

Disclaimers: An NNDOJ Initial Eligibility Determination will be based on the documents provided, which NNDOJ will assume are true, correct, and complete. Should the Project or Program change in any material way after the initial determination, the requestor must seek the advice of NNDOJ. An initial determination is limited to review of the Project or Program as it relates to whether the Project or Program is a legally allowable use – it does not serve as an opinion as to whether or not the Project or Program should be funded, nor does it serve as an opinion as to whether or not the amount requested is reasonable or accurate.

**APPENDIX A**

**THE NAVAJO NATION  
FISCAL RECOVERY FUNDS REQUEST FORM & EXPENDITURE PLAN  
FOR NON-GOVERNANCE CERTIFIED CHAPTERS**

**Part 1. Identification of parties.**

Non-Governance Certified Chapter requesting FRF: Dennehotso Chapter Date prepared: 10/5/2022  
Chapter's P.O. Box 2301 phone/email: 928-658-3300  
mailing address: Dennehotso, AZ 86535 website (if any): \_\_\_\_\_  
This Form prepared by: Maricelyn Smith-Williams phone/email: 928-658-3300  
Chapter Manager  
CONTACT PERSON'S name and title CONTACT PERSON'S info

Title and type of Project: Bathroom Additions  
Chapter President: Larry Tuni phone & email: 928-658-3300, Larrytuni@naataanil.org  
Chapter Vice-President: Tully Begay phone & email: 928-658-3300, Tbegay@naataanil.org  
Chapter Secretary: Julia Richards phone & email: 928-658-3300, jrichards@navajochapters.org  
Chapter Treasurer: \_\_\_\_\_ phone & email: \_\_\_\_\_  
Chapter Manager or CSC: Maricelyn Smith-Williams phone & email: 928-658-3301, msmith-williams@nmchapters.org  
DCD/Chapter ASO: \_\_\_\_\_ phone & email: \_\_\_\_\_  
List types of Subcontractors or Subrecipients that will be paid with FRF (if known): \_\_\_\_\_

☐ document attached

Amount of FRF requested: 384,000 FRF funding period: January 1, 2023 to December 31, 2026  
Indicate Project starting and ending/budgeting date

**Part 2. Expenditure Plan details.**

(a) Describe the Program(s) and/or Project(s) to be funded, including how the funds will be used, for what purposes, the location(s) to be served, and what COVID-related needs will be addressed:

The \$ 384,000 funds will be used by Dennehotso Chapter for families who were affected by COVID-19 who need Bathroom Additions. Families who do not have bathrooms in there homes.

☐ document attached

(b) Explain how the Program or Project will benefit the Navajo Nation, Navajo communities, or the Navajo People:

The Bathroom Additions will benefit low income families, high risk elders and members impacted by COVID-19, who are on fixed income, struggling financially and live in remote areas of Dennehotso Chapter boundaries, to minimize the spread of COVID-19.

☐ document attached

(c) Provide a prospective timeline showing the estimated date of completion of the Project and/or each phase of the Project. Disclose any challenges that may prevent you from incurring costs for all funding by December 31, 2024 and/or fully expending funds and completing the

## APPENDIX A

Program(s) or Project(s) by December 31, 2026:

Dennehotso Chapter obtain 3 quotes from potential vendors for construction for the additions. Procurement process to obtain quotes to utilize material for construction. Project is projected to be completed by 12/31/2026. The project will be completed in (4) phases. That works out to 2 bathroom additions per quarter. Each addition is est. to be completed within 30 days.

☐ document attached

(d) Identify who will be responsible for implementing the Program or Project:

Dennehotso Chapter & Administrative Assistant Center will be responsible for the implementation of the Bathroom Additions.

☐ document attached

(e) Explain who will be responsible for operations and maintenance costs for the Project once completed, and how such costs will be funded prospectively:

The completion of the project will be the responsibility of the Dennehotso Chapter to maintain the operation and maintenance cost. Each recipient will complete homeowner training prior to closing project.

☐ document attached

(f) State which of the 66 Fiscal Recovery Fund expenditure categories in the attached U.S. Department of the Treasury Appendix 1 listing the proposed Program or Project falls under, and explain the reason why:

### 5.5 Infrastructure

The funds will be used by Dennehotso Chapter for building bathroom additions for 8 homes.

☐ document attached

### Part 3. Additional documents.

List here all additional supporting documents attached to this FRF Expenditure Plan (or indicate N/A):

-Program Budget Summary Forms (3 Pages)

-Project recipient list (White Mesa valley waterline extension) ( 2 pages)

-Chapter Resolution ( DCHOCT-006-2023

☒ Chapter Resolution attached

### Part 4. Affirmation by Funding Recipient.

Funding Recipient affirms that its receipt of Fiscal Recovery Funds and the implementation of this FRF Expenditure Plan shall be in accordance with Resolution No. CJY-41-21, the ARPA, ARPA Regulations, and with all applicable federal and Navajo Nation laws, regulations, and policies:

Chapter's  
Preparer: M. Smith-Williams  
signature of Preparer: CONTACT PERSON

Approved by:

[Signature]  
signature of Chapter President (or Vice-President)

Approved by: M. Smith-Williams  
signature of CSC

Approved by:

[Signature] 12-5-22  
signature of Chapter ASD

Approved to submit  
for Review:

signature of DCD Director

Job K2115194 US TREASURY-DENNEHOTSO CH B A

Thru Date 5/31/2023

Project

Cost Code	Cost Type	Description	L P M D E C U M	Original Budget Amt	Revised Budget Amt	Actual Amount	Open Commit Amount	Budget Balance	% Revised Spent	% Revised Remaining
1710	Program Revenue	6 B N		384,000.00-	384,000.00-			384,000.00-		1.00
1710	Program Revenue	6 T		384,000.00-	384,000.00-			384,000.00-		1.00
1705	CG Revenue	5 T		384,000.00-	384,000.00-			384,000.00-		1.00
1700	External C/G Revenue Sourc	4 T		384,000.00-	384,000.00-			384,000.00-		1.00
1000	Revenues	3 T		384,000.00-	384,000.00-			384,000.00-		1.00
6520	Consulting	6 B N		134,000.00	134,000.00			134,000.00		1.00
6520	Consulting	6 T		134,000.00	134,000.00			134,000.00		1.00
6510	Professional Services	5 T		134,000.00	134,000.00			134,000.00		1.00
6500	Contractual Services	4 T		134,000.00	134,000.00			134,000.00		1.00
8500	Infrastrure (non cap)	6 B N		250,000.00	250,000.00			250,000.00		1.00
8500	Infrastrure (non cap)	6 T		250,000.00	250,000.00			250,000.00		1.00
8010	Public	5 T		250,000.00	250,000.00			250,000.00		1.00
8000	Assistance	4 T		250,000.00	250,000.00			250,000.00		1.00
2000	Expenses	3 T		384,000.00	384,000.00			384,000.00		1.00



FY 2023.

K215194  
ABTHE NAVAJO NATION  
PROGRAM BUDGET SUMMARYPage 1 of 3  
BUDGET FORM 1

Business Unit		No.: <u>NEW</u>		Program Title: <u>Dennehotso Chapter Additions</u>		Division/Branch: <u>on of Community Development/Exe</u>		
Prepared By: <u>Maricelyn Smith-Williams</u>		Phone No.: <u>928-853-3300</u>		Email Address: <u>Dennehotso@navajochapters.org</u>				
PART II. FUNDING SOURCE(S)	Fiscal Year /Term	Amount	% of Total	PART III. BUDGET SUMMARY	Fund Type Code	(A) NNC Approved Original Budget	(B) Proposed Budget	(C) Difference or Total
ARPA	1/1/2023-12/31/2026	384,000.00	100%	2001 Personnel Expenses				
				3000 Travel Expenses				
				3500 Meeting Expenses				
				4000 Supplies	6 AM	0 AM	-250,000 AM	-250,000 AM
				5000 Lease and Rental				
				5500 Communications and Utilities				
				6000 Repairs and Maintenance				
				6500 Contractual Services	6	0	134,000	134,000
				7000 Special Transactions				
				8000 Public Assistance	6 AM	0 AM	250,000 AM	250,000 AM
				9000 Capital Outlay				
				9500 Matching Funds				
				9500 Indirect Cost				
TOTAL:						\$0.00	384,000.00	384,000
TOTAL: \$384,000.00 100%				PART IV. POSITIONS AND VEHICLES		(D)	(E)	
				Total # of Positions Budgeted:		0	0	
				Total # of Vehicles Budgeted:		0	0	
PART V. I HEREBY ACKNOWLEDGE THAT THE INFORMATION CONTAINED IN THIS BUDGET PACKAGE IS COMPLETE AND ACCURATE.								
SUBMITTED BY: <u>Maricelyn Smith-Williams</u>				APPROVED BY: <u>Dr. Yellowman</u>				
Program Manager's Printed Name				Division Director / Branch Chief's Printed Name				
<u>M. Smith-Williams</u> 2/1/2022				<u>Dr. Yellowman</u> 12.5.22				
Program Manager's Signature and Date				Division Director / Branch Chief's Signature and Date				

AB 5/19/23

FY 2023THE NAVAJO NATION  
PROGRAM PERFORMANCE CRITERIAPage 2 of 3  
BUDGET FORM 2

PART I. PROGRAM INFORMATION:										
Business Unit No.: <u>NEW</u>			Program Name/Title: <u>Dennehotso Chapter Bathroom Additions</u>							
PART II. PLAN OF OPERATION/RESOLUTION NUMBER/PURPOSE OF PROGRAM:										
PART III. PROGRAM PERFORMANCE CRITERIA:			1st QTR		2nd QTR		3rd QTR		4th QTR	
			Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual
1. Goal Statement: A scattered bathroom project to assist clients in Dennehotso Chapter boundary										
Program Performance Measure/Objective: To assist 8 homes with bathroom Additions			2		2		2		2	
2. Goal Statement:										
Program Performance Measure/Objective:										
3. Goal Statement:										
Program Performance Measure/Objective:										
4. Goal Statement:										
Program Performance Measure/Objective:										
5. Goal Statement:										
Program Performance Measure/Objective:										
PART IV. I HEREBY ACKNOWLEDGE THAT THE ABOVE INFORMATION HAS BEEN THOROUGHLY REVIEWED.										
Maricelyn Smith-Williams Program Manager's Printed Name					Dr. Yellowman Division Director/Branch Chief's Printed Name					
<u>Maricelyn Smith-Williams</u> 2/1/2022 Program Manager's Signature and Date					<u>Dr. Yellowman</u> 12.5.22 Division Director/Branch Chief's Signature and Date					

AB 5/19/23

FY 2023

THE NAVAJO NATION  
DETAILED BUDGET AND JUSTIFICATION

Page 3 of 3  
BUDGET FORM 4

K2115194

PART I. PROGRAM INFORMATION:			
Program Name/Title: <u>Dennehotso Chapter Bathroom Additions</u>		Business Unit No.: <u>NEW</u> <b>AB</b>	
PART II. DETAILED BUDGET:			
(A)	(B)	(C)	(D)
Object Code (LOD 6)	Object Code Description and Justification (LOD 7)	Total by DETAILED Object Code (LOD 6)	Total by MAJOR Object Code (LOD 4)
8000 <b>AB</b>	Public Assistance <b>AB</b>		250,000 <b>AB</b>
8500 <b>AB</b>	Infrastructure (non cap) <b>AB</b>	250,000 <b>AB</b>	
	8535 Bathroom Additions <b>AB</b>		
6500 <b>AB</b>	Contractual Services <b>AB</b>		134,000 <b>AB</b>
6520 <b>AB</b>	Consulting <b>AB</b>	134,000 <b>AB</b>	
	6530 Consulting - Fees <b>AB</b>		
	6540 Consulting - Expenses <b>AB</b>		
	<div style="text-align: right;"> <u>\$67,000</u>  <u>\$67,000</u>            134,000 <b>AB</b> </div>		
TOTAL		384,000	384,000 <b>AB</b>

**AB** 5/19/23



Page 1 of 2  
PROJECT FORM

FOR OMB USE ONLY: Resolution No: \_\_\_\_\_ FMIS Set Up Date: \_\_\_\_\_ Company No: \_\_\_\_\_ OMB Analyst: \_\_\_\_\_

AB 5/19/28



**PROJECT: NA-18-T76/XS4 White Mesa Valley Waterline Extension**

<b>BATHROOM ADDITION</b>		
<b>NAME</b>		<b>GPS LOCATION</b>
1.	(OCTAGON)	36°41'12.10"N, 109°50'03.05"W
2.	(OCTAGON)	36°38'42.94"N, 109°50'31.47"W
3.	(HOUSE)	36°38'43.58"N, 109°50'31.44"W
4.	(OCTAGON)	36°38'51.19"N, 109°49'24.38"W
5.	(OCTAGON)	36°38'36.68"N, 109°49'24.65"W ✓
6.	(OCTAGON)	36°39'05.48"N, 109°48'45.44"W
7.	(OCTAGON)	36°38'38.59"N, 109°48'11.41"W
8.	(HOUSE)	36°36'06.04"N, 109°49'24.56"W

**BATHROOM ADDITIONS LIST**  
**NA-18-T76 (Dennehotso White Mesa Valley Waterline Extension)**

No.	Name	House Type	First Service	COORDINATES		Bathroom Addition Required
				LAT	LONG	
1.		E-1	Yes	36°41'05.4"	109°50'02.8"	Yes
2.		E-1	Yes	36°38'37.0"	109°49'24.5"	Yes
3.		E-1	Yes	36°38'40.0"	109°48'57.5"	Yes
4.		E-1	Yes	36°48'31.9"	110°01'28.3"	Yes
<b>Subtotal</b>						<b>4 BA</b>

Notes: E-1 - Existing Housing; H-5 - Other Housing; (h) hogan (m) mobile home

5. *E-1 yes*

Table I  
Individual Project Participant List  
 NA-20-LB2/21-W45

No.	Home No.	Homeowner	House Type	First Service	COORDINATES		Bathroom Addition Required
					LAT	LONG	
6.	99474		E-1(h)	Yes	36°48'31.9"	110°01'28.3"	Yes
<b>Subtotal</b>							<b>1 BA</b>

Notes: H-5 = Other Housing; E-1 = Existing Housing; (h) hogan (m) mobile home



**DENNEHOTSO CHAPTER**  
.25 Miles North of MP 417.5 on HWY 160  
PO Box 2301  
Dennehotso, Arizona 86535

Larry Tuni, Chapter President  
Tully Begay, Chapter Vice-President  
Julia Richards, Chapter Sec./Treasurer  
Kenneth Johnson, Grazing Official  
Nathaniel Brown, Council Delegate

TELEPHONE: 928.658.3300/3301 FAX: 928.658.3304 EMAIL: [dennhotso@navajochapters.org](mailto:dennhotso@navajochapters.org)

Johnathan Nez  
President

DCHOC1-006-2023

Myron Lizer  
Vice-President

#### RESOLUTION OF DENNEHOTSO CHAPTER

**Approving the Appendix, A, the Navajo Nation Fiscal Recovery Funds Request Form & Expenditure Plan for Dennehotso Chapter's Construction of Bathroom Additions for Chapter Membership Who Do Not have Running Water or Septic System, to Mitigate the COVID-19 Pandemic.**

#### WHEREAS:

1. Pursuant to 26 N.N.C Section 3 (A), the Dennehotso Chapter continues as a certified chapter of the Navajo Nation Government, as listed at 11 N.N.C, part 1, section 10; AND
2. Pursuant to 26 N.N.C Section 1 (B), the Dennehotso Chapter is vested with the authority to review all matters affecting the community and to make appropriate correction(s) when necessary and make recommendation(s) to the Navajo Nation and other local agencies for appropriate action(s); AND
3. The Dennehotso Chapter is requesting funding from the ARPA funding pool in the amount of \$384,000; for the Construction of bathroom additions, waterline extensions and installation of scattered cistern tank systems; to mitigate the COVID-19 Pandemic; AND
4. Some of Dennehotso Chapter's memberships who live in remote locations do not have bathrooms additions with adequate indoor plumbing, potable running water, waterline extension and cistern tank system; they are at risk to COVID-19 Pandemic; AND
5. The Dennehotso Chapter will work in corporation with Kayenta IHS Service Unit-Office of Environmental Health (OEH) for the construction of bathroom additions and installation of waterline extension and scatter cistern tank system; AND
6. The Dennehotso Chapter will advertise through the Navajo Times newspaper for an Invitation for Bid to potential vendors operating on and off the Navajo Nation, announcing a Competitive Sealed Bidding.

#### NOW, THEREFORE, BE IT RESOLVED THAT:

1. The Dennehotso Chapter hereby approves the Appendix A, the Navajo Nation Fiscal Recovery Funds Request Form & Expenditure Plan for Dennehotso Chapter's Construction of Bathroom Additions for Chapter Membership Who Do Not Have

Running Water or Septic System, to Mitigate the COVID-19 Pandemic; attached as Appendix "A".

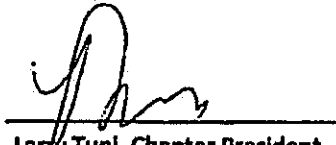
2. The Dennehotso Chapter Administration and HIS-OEH will be responsible for implementation of the bathroom additions project.
3. The Dennehotso Chapter IHS Service Unit-Office of Environmental Health has determined the Bathroom Additions Project feasible, and they have identified the project as funded on their SCS Report.
4. The Dennehotso Chapter Administration shall initiate the Construction of the Bathroom Additions in Fiscal Year 2023, and the estimate date of completion of the Project will be before December 31, 2026

### **CERTIFICATION**

We, hereby, certify that the foregoing resolution was duly considered by the Dennehotso Chapter at a duly called meeting in DENNEHOTSO, Navajo Nation, Arizona; at which a quorum was present and that the same was passed by a vote of 09 in favor, 00 opposed and 01 abstained this 12<sup>th</sup> day October, 2022.

Motion by: Evie Tsosie

Second by: Phyllis Yazzie

A handwritten signature in black ink, appearing to read 'Larry Tuni', is written over a horizontal line.

Larry Tuni, Chapter President  
Dennehotso Chapter, Western Navajo Agency





DENNEHOTSO CHAPTER  
.25 Miles North of MP 417.5 on HWY 160  
PO Box 2301  
Dennehotso, Arizona 86535

Larry Tuní, Chapter President  
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TELEPHONE: 928.658.3300/3301 FAX: 928.658.3304 EMAIL: [dennehotso@navajochapters.org](mailto:dennehotso@navajochapters.org)

Johnathan Nez  
President

DCHOCT-006-2023

Myron Lizer  
Vice-President

### RESOLUTION OF DENNEHOTSO CHAPTER

**Approving the Appendix, A, the Navajo Nation Fiscal Recovery Funds Request Form & Expenditure Plan for Dennehotso Chapter's Construction of Bathroom Additions for Chapter Membership Who Do Not have Running Water or Septic System, to Mitigate the COVID-19 Pandemic.**

#### **WHEREAS:**

1. Pursuant to 26 N.N.C Section 3 (A), the Dennehotso Chapter continues as a certified chapter of the Navajo Nation Government, as listed at 11 N.N.C, part 1, section 10; AND
2. Chapter affirms that the Dennehotso Chapter will only use awarded Funds in compliance with the ARPA, the ARPA Regulations, and all other applicable Navajo Nation and federal laws and regulations.
3. Pursuant to 26 N.N.C Section 1 (B), the Dennehotso Chapter is vested with the authority to review all matters affecting the community and to make appropriate correction(s) when necessary and make recommendation(s) to the Navajo Nation and other local agencies for appropriate action(s); AND
4. The Dennehotso Chapter is requesting funding from the ARPA funding pool in the amount of \$384,000; for the Construction of bathroom additions, waterline extensions and installation of scattered cistern tank systems; to mitigate the COVID-19 Pandemic; AND
5. Some of Dennehotso Chapter's memberships who live in remote locations do not have bathrooms additions with adequate indoor plumbing, potable running water, waterline extension and cistern tank system; they are at risk to COVID-19 Pandemic; AND
6. The Dennehotso Chapter will work in corporation with Kayenta IHS Service Unit-Office of Environmental Health (OEH) for the construction of bathroom additions and installation of waterline extension and scatter cistern tank system; AND
7. The Dennehotso Chapter will advertise through the Navajo Times newspaper for an Invitation for Bid to potential vendors operating on and off the Navajo Nation, announcing a Competitive Sealed Bidding.

**NOW, THEREFORE, BE IT RESOLVED THAT:**

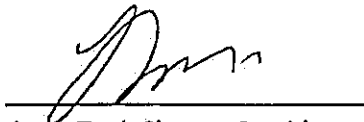
1. The Dennehotso Chapter hereby approves the Appendix A, the Navajo Nation Fiscal Recovery Funds Request Form & Expenditure Plan for Dennehotso Chapter's Construction of Bathroom Additions for Chapter Membership Who Do Not Have Running Water or Septic System, to Mitigate the COVID-19 Pandemic; attached as Appendix "A".
2. The Dennehotso Chapter Administration and HIS-OEH will be responsible for implementation of the bathroom additions project.
3. The Dennehotso Chapter IHS Service Unit-Office of Environmental Health has determined the Bathroom Additions Project feasible, and they have identified the project as funded on their SCS Report.
4. The Dennehotso Chapter Administration shall initiate the Construction of the Bathroom Additions in Fiscal Year 2023, and the estimate date of completion of the Project will be before December 31, 2026

### CERTIFICATION

We, hereby, certify that the foregoing resolution was duly considered by the Dennehotso Chapter at a duly called meeting in DENNEHOTSO, Navajo Nation, Arizona; at which a quorum was present and that the same was passed by a vote of 09 in favor, 00 opposed and 01 abstained this 12<sup>th</sup> day October, 2022.

Motion by: Evie Tsosie

Second by: Phyllis Yazzie



Larry Tuni, Chapter President  
Dennehotso Chapter, Western Navajo Agency