



DR. BUU NYGREN *PRESIDENT*
RICHELLE MONTOYA *VICE PRESIDENT*

The Navajo Nation | Yideeskáądi Nitsáhákees

May 25, 2023

TRANSMITTAL

TO : Calvin Castillo, Executive Director
 Division of Community Development (DCD)

FROM : CMS
 Cordell Shortey, Contracting Officer
 Contracts & Grants Section (CGS) / OMB

SUBJECT : BU on Projects / Activities for Chilchinbeto Chapter, Dennehotso Chapter, and Kayenta Chapter- ARPA Funds Allocated to Delegate Parrish Region

I. Information on Contract (per Original Award):

Chilchinbeto Chapter, Dennehotso Chapter, and Kayenta Chapter	U.S. Treasury American Recovery Plan Act (ARPA)		21.027
Title of Contract	Funding Agency		CFDA No. - Federal
CAP-13-23	\$ 8,802,340.00	2022	03/11/2021 to 12/31/2026
Grant No.	Amount	Fiscal Year	Term - Begin and End Date

II. Data Entered in FMIS Regarding:

New Contract or Grant Company No. 8059 Business Unit (K#) K2115190 to K2115196

Contract Mod No. _____

Amt of Budget Increase \$5,150,673.65 \$0.00 to \$5,150,673.65

AMOUNT FROM TO

Budget Period - Extend End Date: From _____ To _____

Other, specify: _____

Authorizing Document - Attached:

Contract / Agreement - Date executed _____

NNC / Committee Resolution - No. & Date _____

Other, specify: NN Council Resolution CAP-13-23

III. Comments by CGS:

This transmittal documents 1st budget entered in FMIS on \$8.8 mil ARPA funds allocated to CD Shaandiin Parrish Region. Budget first received on May 12, 2023 electronically and received again on May 17, 2023 as hardcopy is authorized for implementation pursuant to FY 2023 NN BIM Appendix L Section II. B. and concurred by Navajo Nation Fiscal Recovery Fund (NN FRF) Office by memorandum of May 12, 2023. Y-T-D budget in FMIS for CD Parrish Region totals \$5,150,673.65. Information on Section I. of Transmittal above reflects \$8,802,340 ARPA funding allocated for distribution to Chapters the respective Council Delegate service aka Region.

Attachment
 Copy: Contract files
 Contract Accounting / OOC / DPM
 Tom Platero, Executive Director - NN FRF Office

Revised February 2023



DR. BUU NYGREN *PRESIDENT*
RICHELLE MONTOYA *VICE PRESIDENT*

The Navajo Nation | Yideeskáądi Nitsáhákees

MEMORANDUM

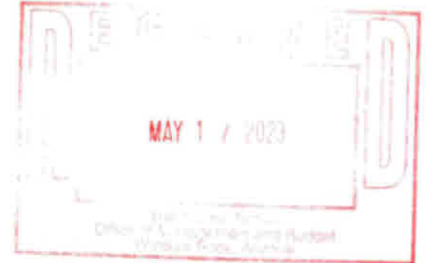
TO : Dominic Beyal, Director
 Navajo Nation Office of Management & Budget

Cordell Shortey, Contracting Officer
 Navajo Nation Office of Management & Budget

FROM : *Lisa Jymm*
 Lisa Jymm, Deputy Executive Director
 Navajo Nation Fiscal Recovery Fund Office

DATE : May 12, 2023

SUBJECT : CAP-13-23 – Allocation of \$8,802,340 in Navajo Nation Fiscal Recovery Funds per Delegate Shaandiin Parrish’s Delegate Region. NNFRFO is requesting new business units in the amount of \$5,150,673.65.



The Navajo Nation Fiscal Recovery Fund Office (NNFRFO) is requesting new business units equaling \$5,150,673.65 per CAP-13-23. The current NNFRFO request is listed in the table below:

No.	Description	Category	\$
1	Chilchinbeto Chp C-Store	6.1	\$1,150,000.00
2	Dennehotso Chp Warehouse	6.1	\$1,267,000.00
3	Kayenta Chp 3-Bay Warehouse	6.1	\$1,267,200.00
4	Dennehotso Chp Modular Homes	2.15	\$933,672.00
5	Dennehotso Chp Bathroom Additions	1.14	\$384,000.00
6	Dennehotso Chp Truck and Trailer Purchase	6.1	\$123,801.65
7	Chilchinbeto Chp Purchase of Gooseneck Trailer	6.1	\$25,000.00
		TOTAL:	\$5,150,673.65

K2115190 ✓
K2115191 ✓
K2115192 ✓
K2115193 ✓
K2115194 ✓
K2115195 ✓
K2115196 ✓

If you have any questions, please feel free to contact me by phone at (928) 309-5535 or by email at ljymm@navajo-nsn.gov. Thank you.

CC: Germaine Jones, Deputy Contracting Officer, OMB
 Christine Chavez, Director, Contract Acctg/OOC



The Navajo Nation **DR. BUU NYGREN** *PRESIDENT*
Yideeskáądi Nitsáhákees **RICHELLE MONTOYA** *VICE PRESIDENT*

May 4, 2023

Honorable Crystalyne Curley, Speaker
Navajo Nation Council
Post Office Box 3390
Window Rock, AZ 86515

RE: CAP-13-23 An Action Relating to the Naabik'iyáti' Committee and Navajo Nation Council; Approving the Navajo Nation Fiscal Recovery Fund Delegate Regional Project Plan for Honorable Shaandiin Parrish's Delegate Region (Chapters: Chilchinbeto, Dennehotso, Kayenta)

Dear Speaker Curley,

I am pleased to sign into law this resolution CAP-13-23 approving the Fiscal Recovery Funds Delegate Regional Project Plan for Honorable Parrish's Delegate Region in the amount of \$5,150,673.65.

My Administration supports the plans of these Chapters who have worked very hard to put together their Regional Plans and is working very closely with the Fiscal Recovery Fund Office to ensure that these funds are put to use. As such, when Chapters are running into roadblocks in expending their Fiscal Recovery Funds and the roadblock is coming from the Executive Branch, I encourage them to reach out to the Office of the President and Vice President and inform my office of the roadblock and we will work to overcome those roadblocks.

I do want to take the moment to express my concern that any amendments to the Regional Plans must be approved by the Council. In addition, the prior Navajo Nation Council has set the expectation that Fiscal Recovery Funds be encumbered by June 30, 2024. This deadline is not far off. As a construction expert, I know that there are unpredictable factors that can prevent even the best of plans from moving forward on the proposed timeline. We should be designing systems that are flexible, accountable, and transparent. We do not currently have that system and I look forward to working with you and the entire Council to improve the Navajo Nation systems, so we are supporting our communities to take advantage of this historic funding.

Now let's get to work!

Sincerely,


Dr. Buu Nygren, *President*
THE NAVAJO NATION

RESOLUTION OF THE
 NAVAJO NATION COUNCIL
 25th NAVAJO NATION COUNCIL - FIRST YEAR, 2023

AN ACTION

RELATING TO THE NAABIK'ÍYÁTI' COMMITTEE AND NAVAJO NATION COUNCIL;
 APPROVING THE NAVAJO NATION FISCAL RECOVERY FUND DELEGATE REGION
 PROJECT PLAN FOR HONORABLE SHAANDIIN PARRISH'S DELEGATE REGION
 (CHAPTERS: CHILCHINBETO, DENNEHOTSO, KAYENTA)

BE IT ENACTED:

SECTION ONE. AUTHORITY

- A. The Navajo Nation Council is the governing body of the Navajo Nation. 2 N.N.C. § 102(A).
- B. The Naabik'íyáti' Committee is a standing committee of the Navajo Nation Council with the delegated responsibility to hear proposed resolution(s) that require final action by the Navajo Nation Council. 2 N.N.C. § 164(A)(9).
- C. Navajo Nation Council Resolution No. CJN-29-22, incorporated herein by reference, mandates that Navajo Nation Fiscal Recovery Fund ("NNFRF") Delegate Region Project Plans be approved by Navajo Nation Council resolution and signed into law by the President of the Navajo Nation pursuant to 2 N.N.C. § 164(A) and 2 N.N.C. §§ 1005(C)(10), (11), and (12).

SECTION TWO. FINDINGS

- A. Navajo Nation Council Resolution No. CJN-29-22, AN ACTION RELATING TO THE NAABIK'ÍYÁTI' COMMITTEE AND NAVAJO NATION COUNCIL; ALLOCATING \$1,070,298,867 OF NAVAJO NATION FISCAL RECOVERY FUNDS; APPROVING THE NAVAJO NATION FISCAL RECOVERY FUND EXPENDITURE PLANS FOR: CHAPTER AND REGIONAL PROJECTS; PUBLIC SAFETY EMERGENCY COMMUNICATIONS, E911, AND RURAL ADDRESSING PROJECTS; CYBER SECURITY; PUBLIC HEALTH PROJECTS; HARDSHIP ASSISTANCE; WATER AND WASTEWATER PROJECTS; BROADBAND PROJECTS; HOME ELECTRICITY CONNECTION AND ELECTRIC CAPACITY PROJECTS; HOUSING PROJECTS AND MANUFACTURED HOUSING FACILITIES; BATHROOM ADDITION PROJECTS; CONSTRUCTION CONTINGENCY FUNDING; AND REDUCED ADMINISTRATIVE FUNDING, was signed into law by the President of the Navajo Nation on July 15, 2022.
- B. CJN-29-22, Section Three, states, in part and among other things, that

1. The Navajo Nation hereby approves total funding for the NNFRF Chapter and Chapter Projects Expenditure Plan from the Navajo Nation Fiscal Recovery Fund in the total amount of two hundred eleven million two hundred fifty-six thousand one hundred forty-eight dollars (\$211,256,148) to be divided equally between the twenty-four (24) Delegate Regions in the amount of eight million eight hundred two thousand three hundred forty dollars (\$8,802,340) per Delegate Region . . . and allocated through Delegate Region Project Plans approved by Navajo Nation Council resolution and signed into law by the President of the Navajo Nation . . . See CJN-29-22, Section Three (B).
 2. The Delegate Region Project Plan funding will be allocated to the Navajo Nation Central Government, specifically the Division of Community Development or other appropriate Navajo Nation Division or Department, to implement the projects rather than directly to the Chapters. See CJN-29-22, Section Three (D).
 3. The Navajo Nation Central Government, specifically the Division of Community Development or other appropriate Navajo Nation Division or Department, shall manage and administer funds and Delegate Region Project Plans on behalf of Non-LGA-Certified Chapters. The Navajo Nation Central Government may award funding to LGA-Certified Chapters through sub-recipient agreements to implement and manage specific projects, but shall maintain Administrative Oversight over such funding and Delegate Region Project Plans. See CJN-29-22, Section Three (E).
 4. Each Navajo Nation Council delegate shall select Fiscal Recovery Fund eligible projects within their Delegate Region to be funded by the NNFRF Chapter and Regional Projects Expenditure Plan through a Delegate Region Projects Plan. The total cost of projects selected by each Delegate shall not exceed their Delegate Region distribution of eight million eight hundred two thousand three hundred forty dollars (\$8,802,340). See CJN-29-22, Section Three (F).
 5. Each Delegate Region Project shall identify its Administrative Oversight entity and its Oversight Committee(s) and be subject CJY-41-21's NNDOJ initial eligibility determination. See CJN-29-22, Section Three (L) (5) and (L) (6).
- C. All projects listed in the Hon. Shaandiin Parrish's Delegate Region Projects Plan, attached as Exhibit A, have been deemed Fiscal Recovery Fund eligible by NNDOJ. In addition, Hon.

Shaandiin Parrish's Delegate Region Projects Plan does not exceed the amount of \$8,802,340, as set forth in CJN-29-22, Section Three (F).

- D. The Navajo Nation Council hereby finds that it is in the best interest of the Navajo Nation and the Hon. Shaandiin Parrish's Delegate Region Chapters and communities to approve and adopt the Navajo Nation Fiscal Recovery Fund Delegate Region Project Plan for Hon. Shaandiin Parrish's Delegate Region (Chapters: Chilchinbeto, Dennehotso, Kayenta) as set forth in Exhibit A.

SECTION THREE. APPROVAL OF HON. SHAANDIIN PARRISH'S DELEGATE REGION PROJECT PLAN

- A. The Navajo Nation hereby approves the Fiscal Recovery Fund Delegate Region Project Plan for Hon. Shaandiin Parrish's Delegate Region (Chapters: Chilchinbeto, Dennehotso, Kayenta) set forth in Exhibit A.
- B. The Delegate Region Project Plan approved herein shall comply with all applicable provisions of CJY-41-21, CJN-29-22, and BFS-31-21.
- C. Any inconsistencies between this legislation, the Delegate Region Project Plan, and the individual project appendix, shall be resolved in favor of the project appendix reviewed by Department of Justice during their eligibility determination(s).

SECTION FOUR. AMENDMENTS

Amendments to this legislation or to the Delegate Region Project Plan approved herein shall only be adopted by resolution of the Navajo Nation Council and approval of the President of the Navajo Nation pursuant to 2 N.N.C. § 164(A)(17) and 2 N.N.C. §§ 1005(C)(10), (11), and (12).

SECTION FIVE. EFFECTIVE DATE

This legislation shall be effective upon its approval pursuant to 2 N.N.C. § 221(B), 2 N.N.C. § 164(A)(17), and 2 N.N.C. §§ 1005(C)(10), (11), and (12).

SECTION SIX. SAVING CLAUSE

If any provision of this legislation is determined invalid by the Navajo Nation Supreme Court, or by a Navajo Nation District Court without appeal to the Navajo Nation Supreme Court, those provisions of this legislation not determined invalid shall remain the law of the Navajo Nation.

CERTIFICATION

I, hereby, certify that the foregoing resolution was duly considered by the 25th Navajo Nation Council at a duly called meeting in Window Rock, Navajo Nation (Arizona), at which a quorum was present and that the same was passed by a vote of 21 in Favor, and 00 Opposed, on this 18th day of April 2023.



Honorable Crystalyne Curley, Speaker
25th Navajo Nation Council

4/27/23

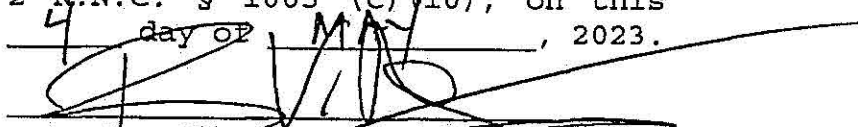
DATE

Motion: Honorable Helena Nez Begay
Second: Honorable Shaandiin Parrish

Speaker Crystalyne Curley not voting

ACTION BY THE NAVAJO NATION PRESIDENT:

1. I, hereby, sign into law the foregoing legislation, pursuant to 2 N.N.C. § 1005 (C) (10), on this 4 day of MAY, 2023.


Buu Nygren, President
Navajo Nation

2. I, hereby, veto the foregoing legislation, pursuant to 2 N.N.C. § 1005 (C) (11), on this _____ day of _____, 2023 for the reason(s) expressed in the attached letter to the Speaker.

Buu Nygren, President
Navajo Nation

3. I, hereby, exercise line-item veto pursuant to the budget line-item veto authority delegated to the President by vote of the Navajo People in 2009, on this _____ day of _____, 2023.

Buu Nygren, President
Navajo Nation

NAVAJO NATION FISCAL RECOVERY FUND DELEGATE REGION PROJECT PLAN

COUNCIL DELEGATE: Delegate Shaandiin Parrish

Exhibit A

CHAPTERS: Chilchinbeto, Dennehotso, Kayenta

FUNDING RECIPIENT	SUBRECIPIENT	EXPENDITURE PLAN / PROJECT	ADMIN OVERSIGHT	FRF CATEGORY	DOJ REVIEW #	AMOUNT
Division of Economic Development	Western Regional Business Development Office	Chilchinbeto Convenience Store	Division of Economic Development	6.1	HK0163	\$ 1,150,000.00
Division of Community Development	*Dennehotso Chapter	Dennehotso Chapter Warehouse	Division of Community Development	6.1	HK0271	\$ 1,267,000.00
Division of Community Development	*Kayenta Chapter	Kayenta Chapter 3-Bay Warehouse	Division of Community Development	6.1	HK0286	\$ 1,267,200.00
Division of Community Development	*Dennehotso Chapter	Dennehotso Chapter Modular Homes	Division of Community Development	2.15	HK0292-2	\$ 933,672.00
Division of Community Development	*Dennehotso Chapter	Dennehotso Chapter Bathroom Additions	Division of Community Development	1.14	HK0293	\$ 384,000.00
Division of Community Development	*Dennehotso Chapter	Dennehotso Chapter Truck and Trailer Purchase	Division of Community Development	6.1	HK0295	\$ 123,801.65
Division of Community Development	*Chilchinbeto Chapter	Chilchinbeto Chapter Purchase of Gooseneck Trailer	Division of Community Development	6.1	HK0298	\$ 25,000.00
		UN-ALLOCATED AMOUNT				\$ 3,651,666.35
TOTAL:						\$ 8,802,340.00

*Per CJN-29-22, Section Three (E), the "Navajo Nation Central Government may award funding to LGA-Certified Chapters through sub-recipient agreements to implement and manage specific projects, but shall maintain Administrative Oversight over such funding and Delegate Region Project Plans."

NAVAJO NATION

69

Navajo Nation Council Spring Session

4/18/2023
10:30:58 AM

Amd# to Amd#

Consent Agenda: Legislation's

PASSED

MOT Begay, H
SEC Parrish, S

0014-23, 0017-23, 0022-23,
0036-23, 0037-23, 0064-23,
and 0050-23

Yeas : 21

Nays : 0

Excused : 2

Not Voting : 0

Yea : 21

Arviso, S
Aseret, L
Begay, H
Begay, N
Charles-Newton, E
Claw, S

Damon, S
Daniels, H
James, V
Johnson, C
Nez, A

Nez, R
Notah, N
Parrish, S
Simonson, G
Simpson, D

Slater, C
Tolth, G
Tso, O
Yanito, C
Yazzie, C

Nay : 0

Excused : 2

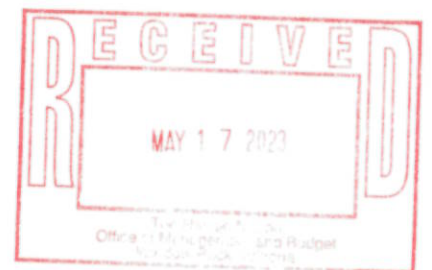
Jesus, B

Crotty, A

Not Voting : 0

Presiding Speaker: Curley, C

Dennehotso Chapter Truck and Trailer Purchase



Job K2115195 US TREASURY-DENNEHOTSO TK TR P
Project

Cost Code	Cost Type	Description	L P M D E C U M	Original	Revised	Actual	Open Commit	Budget	% Revised	% Revised
				Budget Amt	Budget Amt	Amount	Amount	Balance	Spent	Remaining
1710	Program Revenue	6 B N		123,801.65-	123,801.65-			123,801.65-		1.00
1710	Program Revenue	6 T		123,801.65-	123,801.65-			123,801.65-		1.00
1705	CG Revenue	5 T		123,801.65-	123,801.65-			123,801.65-		1.00
1700	External C/G Revenue Sourc	4 T		123,801.65-	123,801.65-			123,801.65-		1.00
1000	Revenues	3 T		123,801.65-	123,801.65-			123,801.65-		1.00
6410	Vehicle R&M - External	6 B N		97,506.65	97,506.65			97,506.65		1.00
6410	Vehicle R&M - External	6 T		97,506.65	97,506.65			97,506.65		1.00
6400	Transportation	5 T		97,506.65	97,506.65			97,506.65		1.00
6000	Repairs & Maintenance	4 T		97,506.65	97,506.65			97,506.65		1.00
9050	Building	6 B N		26,295.00	26,295.00			26,295.00		1.00
9050	Building	6 T		26,295.00	26,295.00			26,295.00		1.00
9001	Real Property	5 T		26,295.00	26,295.00			26,295.00		1.00
9000	Capital Outlay	4 T		26,295.00	26,295.00			26,295.00		1.00
2000	Expenses	3 T		123,801.65	123,801.65			123,801.65		1.00



NAVAJO NATION DEPARTMENT OF JUSTICE
OFFICE OF THE ATTORNEY GENERAL

DOREEN N. MCPAUL
Attorney General

KIMBERLY A. DUTCHER
Deputy Attorney General

DEPARTMENT OF JUSTICE
INITIAL ELIGIBILITY DETERMINATION
FOR NAVAJO NATION FISCAL RECOVERY FUNDS



RFS/HK Review #: HK0295

Date & Time Received: 12/8/2022

Date & Time of Response: 15 December, 2022; 3:19 pm

Entity Requesting FRF: Dennehotso Chapter

Title of Project: Truck and Trailer purchase

Administrative Oversight: Division of Community Development

Amount of Funding Requested: \$123,801.65

Eligibility Determination:

- FRF eligible (checked)
FRF ineligible
Additional information requested

FRF Eligibility Category:

- (1) Public Health and Economic Impact
(2) Premium Pay
(3) Government Services/Lost Revenue (checked)
(4) Water, Sewer, Broadband Infrastructure

U.S. Department of Treasury Reporting Expenditure Category: 6.1 Provision of Government Services

Returned for the following reasons (Ineligibility Reasons / Paragraphs 5. E. (1) - (10) of FRF Procedures):

- | | |
|--|--|
| <input type="checkbox"/> Missing Form | <input type="checkbox"/> Expenditure Plan incomplete |
| <input type="checkbox"/> Supporting documentation missing | <input type="checkbox"/> Funds will not be obligated by 12/31/2024 |
| <input type="checkbox"/> Project will not be completed by 12/31/2026 | <input type="checkbox"/> Incorrect Signatory |
| <input type="checkbox"/> Ineligible purpose | <input type="checkbox"/> Inconsistent with applicable NN or federal laws |
| <input type="checkbox"/> Submitter failed to timely submit CARES reports | |
| <input type="checkbox"/> Additional information submitted is insufficient to make a proper determination | |

Other Comments: _____

Name of DOJ Reviewer: Adjua Adjei-Danso



Signature of DOJ Reviewer: _____

Disclaimers: This Initial Eligibility Determination is based on the documents provided which we have assumed are true, correct, and complete. Should the Project or Program change in any material way after this initial determination, the requestor must seek the advice of NNDOJ. This initial determination is limited to review of the Project or Program as it relates to whether the Project or Program is a legally allowable use – it does not serve as an opinion as to whether or not the Project or Program should be funded, nor does it serve as an opinion as to whether or not the amount requested is reasonable or accurate.

**THE NAVAJO NATION
FISCAL RECOVERY FUNDS REQUEST FORM & EXPENDITURE PLAN
FOR NON-GOVERNANCE CERTIFIED CHAPTERS**

Part 1. Identification of parties.

Non-Governance Certified Chapter requesting FRF: Dennehotso Chapter Date prepared: 10/12/2022

Chapter's mailing address: P.O. Box 2301 Dennehotso AZ 86535 phone/email: 928-658-3300
website (if any): Dennehotso@navajochapters.org

This Form prepared by: Maricelyn Smith-Williams phone/email: 928-658-3300
Chapter Manger CONTACT PERSON'S name and title CONTACT PERSON'S info

Title and type of Project: Truck and Trailer

Chapter President: Larry Tuni phone & email: 928-658-3300, Larrytuni@naataanli.org

Chapter Vice-President: Tully Begay phone & email: 928-658-3300, Tbegay@naataanli.org

Chapter Secretary: Julia Richards phone & email: 928-658-3300, Jrichards@navajochapters.org

Chapter Treasurer: _____ phone & email: _____

Chapter Manager or CSC: Maricelyn Smith-Williams phone & email: 928-658-3301, msmith-williams@nnchapters.org

DCD/Chapter ASO: Calvin Tsosie phone & email: 928-429-0096, cetsisie.dcd.org

List types of Subcontractors or Subrecipients that will be paid with FRF (if known): _____

document attached

Amount of FRF requested: 123,801.65 FRF funding period: January 1, 2023 to December 31, 2026
Indicate Project starting and ending/leadline date

Part 2. Expenditure Plan details.

(a) Describe the Program(s) and/or Project(s) to be funded, including how the funds will be used, for what purposes, the location(s) to be served, and what COVID-related needs will be addressed:

The \$ 123,801.65 funds will be used by Dennehotso Chapter for 550 pick-up truck and goose neck trailer to haul back hoe to locations where roads need fixed and for digging burials.

document attached

(b) Explain how the Program or Project will benefit the Navajo Nation, Navajo communities, or the Navajo People:

The Truck and goose neck trailer will benefit families within the community members who were affected by COVID-19, with fixed income, struggling financially and live in remote areas of Dennehotso Chapter boundaries, to minimize the spread of COVID-19.

document attached

(c) Provide a prospective timeline showing the estimated date of completion of the Project and/or each phase of the Project. Disclose any challenges that may prevent you from incurring costs for all funding by December 31, 2024 and/or fully expending funds and completing the

APPENDIX A

Program(s) or Project(s) by December 31, 2026:

Dennehotso Chapter obtained 3 quotes from potential vendors for purchase of truck and trailer. Procurement process to obtain quotes to utilize material for purchase. Project is projected to be completed by 12/31/2026

document attached

(d) Identify who will be responsible for implementing the Program or Project:

Dennehotso Manager & Admin Assistant will be responsible for implementation of the vehicle and trailer

document attached

(e) Explain who will be responsible for operations and maintenance costs for the Project once completed, and how such costs will be funded prospectively:

The completion of the project will be the responsibility of the Dennehotso Chapter to maintain the operation and maintenance cost.

document attached

(f) State which of the 66 Fiscal Recovery Fund expenditure categories in the attached U.S. Department of the Treasury Appendix 1 listing the proposed Program or Project falls under, and explain the reason why:

6.1 Provision of Government Services

The Dennehotso Chapter will use 550 pick-up truck and goose neck trailer to haul back hoe to locations where roads need fixing and for digging burials.

document attached

Part 3. Additional documents.

List here all additional supporting documents attached to this FRF Expenditure Plan (or indicate N/A):

-Program Budget Summary Forms (3 Pages)
-Quote for Truck & Trailer
-Chapter Resolution DCHOCT-011-20023

Chapter Resolution attached

Part 4. Affirmation by Funding Recipient.

Funding Recipient affirms that its receipt of Fiscal Recovery Funds and the implementation of this FRF Expenditure Plan shall be in accordance with Resolution No. CJY-41-21, the ARPA, ARPA Regulations, and with all applicable federal and Navajo Nation laws, regulations, and policies:

Chapter's Preparer: M. Smith-Williams
signature of Preparer/CONTACT PERSON

Approved by: [Signature]
signature of Chapter President (or Vice-President)

Approved by: M. Smith-Williams
signature of CSC

Approved by: [Signature]
signature of Chapter ASO

Approved to submit for Review: [Signature]
signature of DCD Director

K2115195

FY 2023

THE NAVAJO NATION
PROGRAM BUDGET SUMMARY

Page ___ of ___
BUDGET FORM 1

PART I. Business Unit No.: New ^{AB} Program Title: Dennehotso Chapter Truck and Trailer Division/Branch: Division of Community Development/ Execut
 Prepared By: Maricelyn Smith-Williams Phone No.: 928-658-3301 Email Address: msmith-williams@nnchapters.org

PART II. FUNDING SOURCE(S)	Fiscal Year /Term	Amount	% of Total	PART III. BUDGET SUMMARY	Fund Type Code	(A)	(B)	(C)
						NNC Approved Original Budget	Proposed Budget	Difference or Total
ARPA	1/1/23-12/30/26	123,801.65	100%	2001 Personnel Expenses				
				3000 Travel Expenses				
				3500 Meeting Expenses				
				4000 Supplies				
				5000 Lease and Rental				
				5500 Communications and Utilities				
				6000 Repairs and Maintenance	6 AM	0 AM	97,506.65	97,506.65
				6500 Contractual Services	6 AM	0 AM	123,801.65	123,802
				7000 Special Transactions				
				8000 Public Assistance				
				9000 Capital Outlay	6 AM	0 AM	26,295	26,295
				9500 Matching Funds				
				9500 Indirect Cost				
				TOTAL		\$0.00	123,801.65	123,801.65
				PART IV. POSITIONS AND VEHICLES		(D)	(E)	
				Total # of Positions Budgeted:		0	0	
				Total # of Vehicles Budgeted:		0	0	
TOTAL:				\$123,801.65	100%			

PART V. I HEREBY ACKNOWLEDGE THAT THE INFORMATION CONTAINED IN THIS BUDGET PACKAGE IS COMPLETE AND ACCURATE.

SUBMITTED BY: Maricelyn Smith-Williams APPROVED BY: Dr. Yellowman
 Program Manager's Printed Name Division Director / Branch Chief's Printed Name
Maricelyn Smith-Williams 12.6.22
 Program Manager's Signature and Date Division Director / Branch Chief's Signature and Date

AB 5/19/23

FY 2023

K2115195

THE NAVAJO NATION
PROGRAM PERFORMANCE CRITERIA

Page ___ of ___
BUDGET FORM 2

PART I. PROGRAM INFORMATION:									
Business Unit No.: <u>— New —</u> AB			Program Name/Title: <u>Dennehotso Chapter</u>			<u>Truck and Trailer</u>			
PART II. PLAN OF OPERATION/RESOLUTION NUMBER/PURPOSE OF PROGRAM:									
PART III. PROGRAM PERFORMANCE CRITERIA:									
		1st QTR		2nd QTR		3rd QTR		4th QTR	
		Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual
1. Goal Statement:									
<u>Purchase of 550 Pickup truck and Goose neck to assist in Dennehotso Chapter boundaries</u>									
Program Performance Measure/Objective:									
<u>To haul back hoe tractor for burial and road assistance</u>		50		50		50		50	
2. Goal Statement:									
Program Performance Measure/Objective:									
3. Goal Statement:									
Program Performance Measure/Objective:									
4. Goal Statement:									
Program Performance Measure/Objective:									
5. Goal Statement:									
Program Performance Measure/Objective:									
PART IV. I HEREBY ACKNOWLEDGE THAT THE ABOVE INFORMATION HAS BEEN THOROUGHLY REVIEWED.									
<u>Maricelyn Smith-Williams</u> Program Manager's Printed Name				<u>Dr. Yellowman</u> Division Director/Branch Chief's Printed Name					
<u>M. Smith-Williams</u> Program Manager's Signature and Date				<u>Dr. Yellowman 12.6.22</u> Division Director/Branch Chief's Signature and Date					

AB 3/19/23

FY 2023

THE NAVAJO NATION
DETAILED BUDGET AND JUSTIFICATION

K215195

PART I. PROGRAM INFORMATION:			
Program Name/Title: <u>Dennehotso Chapter</u>		Business Unit No.: <u>New</u>	
PART II. DETAILED BUDGET:			
(A)	(B)	(C)	(D)
Object Code (LOD 6)	Object Code Description and Justification (LOD 7)	Total by DETAILED Object Code (LOD 6)	Total by MAJOR Object Code (LOD 4)
6000 6410 6420	Repair & maintenance Vehicle R & M - External Automobile Purchase 2022 Diesel Engine Truck	97,506.65	97,506.65
9000 9050	Capital Outlay Building 9052 Buildings Purchase 2022 25ft + 5ft Trailer	26,295	26,295
TOTAL		123,801.65	123,801.65

AS 5/19/23

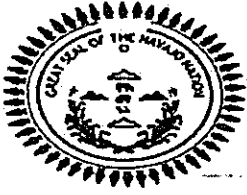
**THE NAVAJO NATION
PROJECT BUDGET SCHEDULE**

K2115195 AB

PART I. Business Unit No.: <u>NEW</u> Project Title: <u>Dennehotso Chapter</u> Project Description: <u>550 Truck and Trailer</u>										PART II. Project Information Project Type: <u>Truck / Trailer</u> Planned Start Date: <u>1/1/2023</u> Planned End Date: <u>12/31/2026</u> Project Manager: <u>Maricelyn Smith-Williams</u>																				
Check one box: <input checked="" type="checkbox"/> Original Budget <input type="checkbox"/> Budget Revision <input type="checkbox"/> Budget Reallocation <input type="checkbox"/> Budget Modification																														
PART III. List Project Task separately; such as Plan, Design, Construct, Equip or Furnish.	PART IV. Use Fiscal Year (FY) Quarters to complete the information below. O = Oct.; N = Nov.; D = Dec., etc.																		Expected Completion Date if project exceeds 8 FY Qtrs.											
	FY 2023									FY 2024																				
	1st Qtr.			2nd Qtr.			3rd Qtr.			4th Qtr.			1st Qtr.			2nd Qtr.			3rd Qtr.			4th Qtr.			Date					
	O	N	D	J	F	M	A	M	J	Jul	A	S	O	N	D	J	F	M	A	M	J	Jul	A	S	O	N	D	J	F	M
01/01/2023 - 3/31/2023 Order of Vehicle				x	x	x																								
1/01/2023 - 03/01/2023 Order of Trailer				x	x	x																								
06/01/2023-12/31/2026 Construction of Vehicle and Trailer							x	x	x	x	x	x	x	x	x	x	x	x	x	x	x	x	x	x	x	x	x	x	x	x
PART V. Expected Quarterly Expenditures	\$			\$			\$			\$			\$			\$			\$			\$			PROJECT TOTAL					
																									123,801.65	123,801.65				

FOR OMB USE ONLY: Resolution No: _____ FMIS Set Up Date: _____ Company No: _____ OMB Analyst: _____

AB 5/19/23



DENNEHOTSO CHAPTER
 .25 Miles North of MP 417.5 on HWY 160
 PO Box 2301
 Dennehotso, Arizona 86535

Larry Tuni, Chapter President
 Tully Begay, Chapter Vice-President
 Julia Richards, Chapter Sec./Treasurer
 Kenneth Johnson, Grazing Official
 Nathaniel Brown, Council Delegate

TELEPHONE: 928.658.3300/3301 FAX: 928.658.3304 EMAIL: dennehotso@navajochapters.org

Johnathan Nez
 President

DCHOCT-011-2023

Myron Lizer
 Vice-President

RESOLUTION OF THE DENNEHOTSO CHAPTER

SUPPORTING AND APPROVING TO PURCHASE A 550 HEAVY DUTY TRUCK AND GOOSE NECK TRAILER FOR THE DENNEHOTSO CHAPTER COMMUNITY WITH AMERICAN RESCUE PLAN ACT. (\$123,801.65)

WHEREAS:

1. Dennehotso Chapter is a certified Chapter of the Navajo Nation established and recognized by the Navajo Nation Council as foundation of the Navajo Nation government, vested with the authority to plan and implement projects in the best interest of the community, 26 N.N.C., Section 103 (D), and
2. Pursuant to 26 N.N.C., Section 1004 (a), the Dennehotso Chapter is vested with the authority to review all matters affecting the community and make appropriate recommendations to the Navajo Nation, Federal, State, and local agencies for appropriate actions; and
3. The \$123,801.65 funds will be used by Dennehotso Chapter for 550 Pick up truck and Goose Neck Trailer to haul Back Hoe to locations where roads need fixed and for digging burials; and
4. The Truck and Goose Neck Trailer will benefit families within the community members who were affected by COVID-19, with fixed income, struggling financially and live in remote areas of Dennehotso Chapter boundaries, to minimize the spread of COVID-19.


NOW THEREFORE BE IT RESOLVED THAT:

1. The \$123,801.65 funds will be used by Dennehotso Chapter for 550 Pickup Truck and Goose Neck Trailer to haul Back Hoe to locations where roads need fixed and for digging burials.
2. The Dennehotso Chapter will use the American Rescue Plan Act fund for the purchase of a 550 Pickup Truck and Goose Neck Trailer.

CERTIFICATION

I certify that the foregoing resolution was duly considered by the Dennehotso Chapter, at a duty called meeting. In Dennehotso (Navajo Nation), Arizona at which a quorum was present and that same was passed by a vote of 08 in favor, 00 opposed, 02 abstained, this 12th, day of October 2022.

Motion by: Tully Begay
 Second by: Evie Tsosie


 Larry Tuni, Chapter President
 Dennehotso Chapter
 Western Navajo Agency

ROBERTS TRUCK CENTER

Roberts Truck Center
4850 Bloomfield Hwy
Farmington, NM 87401

Date: 12-Oct-22
Rep: Tommy Thompson
Cell: 505-860-6647
Attention: Elmer Johnson
Cust PO #

QUOTE:

Bill To

Name: **Dennehotso Chapter**
Address: **PO BOX 2391**
City St Zip: **Dennehotso, AZ 86535**
Contact:
Phone: **cetsosie@nndcd.org**

Ship to

Name: **FOB Farmington, NM**
Address:
City St Zip:
Contact:
Phone:

Qty	Description	Unit Price	Total
1	2022 International CV515 4DR 4X4, Diesel Eng. Auto Trns CTE 4 Yard Dump body W/Pintle Hitch		97,506.65
1	2022 Pintle Hitch 25'+5' Trailer w/Mega Ramps		\$26,295.00
*Does Not Include Any Applicable Tax's			
*Includes Current Material Surcharges Subject to Change			
Purchaser Signature: _____			
Seller Signature: _____			

Terms
Net Due Upon Receipt

Lienholder

Sub Total	\$123,801.60
State Tax	N/A
Title & Lic Fee	N/A
Total	\$123,801.65

Trade Unit(s) VIN

Documentary Fee: A documentary fee is not an official fee. A documentary fee is not required by law, but may be charged to buyers for handling documents and performing services related to the closing of a sale. This notice is required by law.

THANKS FOR YOUR BUSINESS



OrderWORKBENCH

Order Detail # BTMFRX

BAC: 192014

BFC: 1

Name: HI-COUNTRY CHEVROLET, INC.

Current as of 10/11/2022 - 12:00 PM EDT

BAC Information

Contact Name
DAN

Phone #
Stock No.

Model/Order Information

Model Year: 2022
Distrib. Entity: RET
Allocation Group: SILVMD

Division: CHEVROLET
Order Type: TRE - Retail Stock
Model: CK56403 - Silverado
Medium Duty: 4WD HD
Chassis Regular Cab

TPW: 10/28/2022

MSRP w/DFC †: \$72,168.28

Estimated Delivery Date:

80,163

Vehicle Specifications

PEG: 1LT - LT Preferred Equipment Group
Primary Color: GAZ - Summit White

Trim: H0U - Cloth, Jet Black, Interior Trim
Engine: L5D - Engine, Duramax 6.6L Turbo-Diesel
V8

Emissions:
Transmission:

Ordered Options: 092: Rear Axle, 4.30 Ratio
719: Seat Belt, Black
9L3: Spare Tire Delete
A31: Power Windows
AG1: Power Seat Adjuster
(Driver's Side)
AQQ: Keyless Remote Entry
AY0: Airbags-frontal, front seat
and head-curtain
C67: Air Conditioning, Manual

4AA: Interior Trim, Jet Black
7Y7: Batteries, Heavy-Duty Dual 1100 CCA
9L7: Accessory Electrical Switches
A52: Seats: Front 40/20/40 Split-Bench,
Cloth, 3-Passenger
AKP: Glass, Solar Absorbing, Tinted
AU3: Door Locks, Power
BG9: Floor Covering: Rubberized Vinyl,
Black
C99: Air Bag Deactivation Switch, Front.



OrderWORKBENCH

DB9: GVW Rating 23,000 Lbs
DPN: Mirrors: Camper Style,
Black, Man Fold, Pwr, Full Featr
ED9: Wheelbase 165 Inch 84"
CA
FNP: Front Fender Extension,
Painted Body Color
FTN: Axle Lubricant, Front,
Synthetic
FTV: Front Suspension, 7500
lbs.
IO5: Radio, 8" Color Screen,
Bluetooth, w/ USB Port
JL1: Integrated Trailer Brake
Controller
K40: Engine Brake-Exhaust
KG4: Alternator, 150 AMP
MWB: HS A2700HS, PTX (No
PTO). GVWR >19.5K, GCWR
26K
N4C: Emission, 50 State
P0D: Grille Guard Screen,
Insect Protection
PD7: Wheel, Spare, Delete
PWQ: Wheels, 19.5" x 6.75",
Steel, Black Painted
R7P: 6500 HD Series
TR1: Lamps, Rear, Stop
U2K: SiriusXM Satellite Radio
UE1: OnStar Communication
System
UVC: Rear View Camera
System
V46: Bumper, Front, Chrome
VK3: License Plate Front
Mounting Hardware
VWX: Grille, Base
YAP: Tires, Rear 225/70R19.5H

Passenger-side
DD8: ISRV Mirror, Electro-chromatic
E01: Assist Steps, Black
F0C: Axle to End of Frame, 49"
FTB: Front Axle, 7500 lbs.
FTO: Axle Lubricant, Rear, Synthetic
FU7: Rear Suspension, 15,500 lb. Multi-
Leaf
J27: Rear Axle, 15,500lb
K34: Cruise Control-Automatic, Electronic
KBK: Transmission Shift Control
Calibration, Performance
MAH: Marketing Area-Us, Puerto Rico/USVI
N12: Exhaust System, Rear Exit
NSQ: Front and Rear Fuel Tank, 65 Gallon
Total
PCJ: Vocational Specific Heavy
Suspension Package
PTX: Engine Control-Power Take-Off
(PTO), Controls, Delete
R6G: 26,000 lbs. (11,793 kg) GCWR
TG5: Compact Disc & MP3 Player
U04: Horn, Single Note
UDD: Driver Information Center, 4.2"
Display
UQ3: Speaker System, 6
UY7: Trailering Provisions
V76: Recovery Hooks
VV4: Onstar 4G LTE Wi-Fi Hotspot
XDV: Tires, Front 225/70R19.5H Highway,
Continental
ZY1: Paint, Solid



Order WORKBENCH

Highway, Continental

† North American Order Workbench is intended solely for business use by GM Dealers. Pricing shown is for illustration purposes only. Refer to GMPricing.com for official GM Price schedules. GM pricing is subject to change by GM at anytime, without notice.

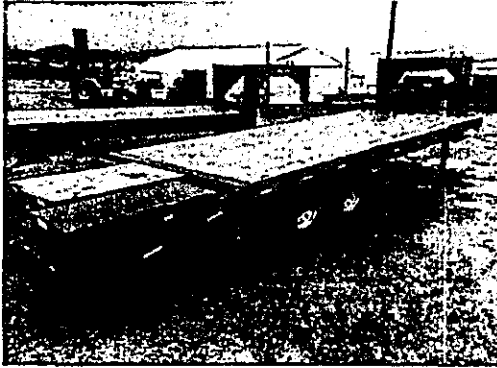
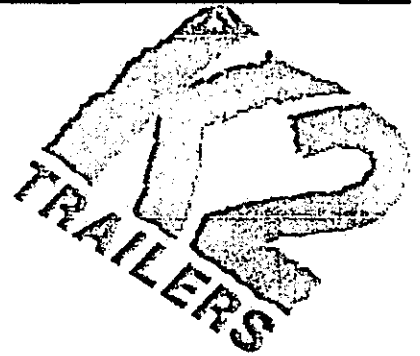
K2 Trailers

Phone: (801) 609-8570

350 N 800 E

Genola, UT 84655

Email: k2trailers@gmail.com



2022 Gooseneck 30 ft. 20000 GVWR Flatbed Dovetail

Stock #: 10219 Year: 2022 Manufacturer: Walton Trailers

Axles: 2

URL: <https://www.k2-trailers.com/all-inventory?stock=10219>

Price \$ 17,000.00

Description

Also comes with 12k or 15k axles

Mainframe: 10" x 19 lb Beam

Coupler: Adjustable 2-5/16"

Deck: 2" x 10" Treated Douglas Fir

Trailer Width: 101"

Deck Length: 30' Deck, 5' Pop-up Section with FlipOver Ramps

Deck Height: 36"

Side Rail: 5" Channel

Dexter Axles: Tandem 10k Slipper Springs

Tires: I: 235/80R16 E on 8-Hole Dually

Brakes: Electric

Landing Gear: Dual 12K Spring Loaded Drop-Foot Jack

Ramps: 2-5 Foot Single Spring Assist Ramps

Tie Downs: Stake Pockets and Rub-Rail

Bumper - Mounted on Headboard

Gooseneck - Mounted on Gooseneck

Chain Box: Includes Locking Lid

Cross Members: 3" Channel, 20" on Center

Lights: DOT Approved LED Sealed Beam With Rubber Grommet

Wiring: DOT Modular Wiring Harness

Safety: Reflective Tape, Safety Chains with Hooks, Break-Away Switch with Battery Charger

Finish: Black Powder Coat Finish
Warranty: One Year Limited Structure



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WHEREAS:

1. Dennehotso Chapter is a certified Chapter of the Navajo Nation established and recognized by the Navajo Nation Council as foundation of the Navajo Nation government, vested with the authority to plan and implement projects in the best interest of the community, 26 N.N.C., Section 103 (D), and
2. Pursuant to 26 N.N.C., Section 1004 (a), the Dennehotso Chapter is vested with the authority to review all matters affecting the community and make appropriate recommendations to the Navajo Nation, Federal, State, and local agencies for appropriate actions; and
3. The \$123,801.65 funds will be used by Dennehotso Chapter for 550 Pick up truck and Goose Neck Trailer to haul Back Hoe to locations where roads need fixed and for digging burials; and
4. The Truck and Goose Neck Trailer will benefit families within the community members who were affected by COVID-19, with fixed income, struggling financially and live in remote areas of Dennehotso Chapter boundaries, to minimize the spread of COVID-19.


NOW THEREFORE BE IT RESOLVED THAT:

1. The \$123,801.65 funds will be used by Dennehotso Chapter for 550 Pickup Truck and Goose Neck Trailer to haul Back Hoe to locations where roads need fixed and for digging burials.
2. The Dennehotso Chapter will use the American Rescue Plan Act fund for the purchase of a 550 Pickup Truck and Goose Neck Trailer.

CERTIFICATION

I certify that the foregoing resolution was duly considered by the Dennehotso Chapter, at a duly called meeting in Dennehotso (Navajo Nation), Arizona at which a quorum was present and that same was passed by a vote of 08 in favor, 00 opposed, 02 abstained, this 12th, day of October 2022.

Motion by: Tully Begay
 Second by: Evie Tsosle


 Larry Tuni, Chapter President
 Dennehotso Chapter
 Western Navajo Agency



DENNEHOTSO CHAPTER
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Johnathan Nez
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DCHOCT-011-2023

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**RESOLUTION OF THE DENNEHOTSO CHAPTER
SUPPORTING AND APPROVING TO PURCHASE A 550 HEAVY DUTY TRUCK AND GOOSE NECK TRAILER
FOR THE DENNEHOTSO CHAPTER COMMUNITY WITH AMERICAN RESCUE PLAN ACT. (\$123,801.65)**

WHEREAS:

1. Dennehotso Chapter is a certified Chapter of the Navajo Nation established and recognized by the Navajo Nation Council as foundation of the Navajo Nation government, vested with the authority to plan and implement projects in the best interest of the community, 26 N.N.C., Section 103 (D), and
2. Chapter affirms that the Dennehotso Chapter will only use awarded Funds in compliance with the ARPA, the ARPA Regulations, and all other applicable Navajo Nation and federal laws and regulations.
3. Pursuant to 26 N.N.C., Section 1004 (a), the Dennehotso Chapter is vested with the authority to review all matters affecting the community and make appropriate recommendations to the Navajo Nation, Federal, State, and local agencies for appropriate actions; and
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2. The Dennehotso Chapter will use the American Rescue Plan Act fund for the purchase of a 550 Pickup Truck and Goose Neck Trailer.

CERTIFICATION

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Motion by: Tully Begay

Second by: Evie Tsosie



Larry Tuní, Chapter President
Dennehotso Chapter
Western Navajo Agency